

WATCHUNG HILLS REGIONAL HIGH SCHOOL

2021/2022 BUDGET STAFFING - GENERAL SUMMARY

<u>POSITION</u>	<u>BUDGET 2020/2021</u>	<u>PROPOSED 2021/22</u>	<u>INCREASE/ (DECREASE) FROM 2021/22</u>
Teachers (100)			
Music & Arts Department	14.2	14.2	0.0
Family & Consumer Science	3.0	3.0	0.0
English Department	17.2	17.2	0.0
World Language Department	15.2	15.2	0.0
Bilingual	0.6	0.6	0.0
Health & P/E Department	13.0	13.0	0.0
Business Department	5.0	5.0	0.0
Math Department	20.4	20.4	0.0
Science Department	22.2	22.2	0.0
Social Studies Department	19.2	19.2	0.0
Special Education Department	23.4	23.4	0.0
Subtotal - Teachers	153.4	153.4	0.0
Instructional Aides (204, 213, 230)			
Special Education Department	17.5	17.5	0.0
Subtotal - Instructional Aides	17.5	17.5	0.0
Attendance (211)	1.5	1.5	0.0
Health Services (213)	4.0	4.0	0.0
Guidance Counselors/Stud. Asst. Coun. (218)	14.0	14.0	0.0
Child Study Team (219)	10.0	10.0	0.0
Directors/Supervisors of Instruction (221)	5.2	5.2	0.0
Librarians (222)	1.0	1.0	0.0
Professional Development (223)	0.7	0.7	0.0
Computer Technicians (222/252)	6.0	6.0	0.0
Administration (230,251)	8.8	8.8	0.0
School Administration (240)	12.2	12.2	0.0
Maintenance/Grounds (261, 263)	14.0	14.0	0.0
Security Personnel (266)	6.0	5.0	-1.0
Transportation - Bus Drivers (270)	3.0	3.0	0.0
Other (402 & Theatre)	3.0	3.0	0.0
Subtotal - Other	89.4	88.4	-1.0
TOTAL	260.3	259.3	-1.0