

Watchung Hills Regional High School Revenue Comparison 2020/21 - 2021/22

<u>Revenue Source</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>Difference</u>	<u>Percent Change</u>
General Fund				
Budgeted Fund Balance	\$ 3,618,159	\$ 842,203	\$ (2,775,956)	-76.72%
Tuition Revenue	\$ 8,167,782	\$ 8,512,929	\$ 345,147	4.23%
Miscellaneous Revenues	\$ 266,600	\$ 52,600	\$ (214,000)	-80.27%
State Aid	\$ 2,010,784	\$ 2,190,639	\$ 179,855	8.94%
Federal Aid	\$ -	\$ 17,406	\$ 17,406	100.00%
Tax Levy	\$ 32,061,861	\$ 32,703,098	\$ 641,237	2.00%
	\$ 46,125,186	\$ 44,318,875	\$ (1,806,311)	-3.92%
Special Revenue Fund				
Local Grants	\$ 51,541	\$ 439,700	\$ 388,159	753.11%
State Grants	\$ 274,172	\$ 246,871	\$ (27,301)	-9.96%
Federal Grants	\$ 652,795	\$ 543,320	\$ (109,475)	-16.77%
	\$ 978,508	\$ 1,229,891	\$ 251,383	25.69%
Debt Service Fund				
Budgeted Fund Balance	\$ 2,535,876	\$ 21,681	\$ (2,514,195)	-99.15%
State Aid - Debt Service	\$ 1,694,470	\$ 363,712	\$ (1,330,758)	-78.54%
Local Revenue	\$ 2,500	\$ 1,000	\$ (1,500)	-60.00%
Tax Levy	\$ 3,235,935	\$ 3,235,767	\$ (168)	-0.01%
	\$ 7,468,781	\$ 3,622,160	\$ (3,846,621)	-51.50%
Total Revenues	\$ 54,572,475	\$ 49,170,926	\$ (5,401,549)	-9.90%
Impact of 2020/21 Referendum	\$ 6,133,000	\$ -		
Total Adjusted Revenues	\$ 48,439,475	\$ 49,170,926	\$ 731,451	1.51%

