

AGENDA  
VERNON TOWN COUNCIL  
**VIRTUAL SPECIAL BUDGET MEETING/PUBLIC HEARING**  
TOWN HALL—14 PARK PLACE—3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

**SATURDAY, MARCH 20, 2021**  
**9:00 AM**

**CORRECTED PASSCODE**

Join Zoom Meeting

<https://us02web.zoom.us/j/4851194106?pwd=UnN1eU9hMG1XT0krdCtFNIFXVFdxZz09>

Meeting ID: 485 119 4106

**Passcode: 0323**

One tap mobile

+13017158592,,4851194106#,,,,\*0320# US (Washington DC)

+13126266799,,4851194106#,,,,\*0320# US (Chicago)

Dial by your location

+1 929 205 6099 US (New York)

**A.) PLEDGE OF ALLEGIANCE**

**B.) ROLL CALL**

**C.) PUBLIC HEARING (9:05 AM)**

*PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE  
TO THE 2021-2022 TOWN OF VERNON BUDGET.*

- *MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND QUESTIONS*
- *CLERK READS THE LEGAL NOTICE INTO THE RECORD*
- *MAYOR CHAMPAGNE AND TOWN COUNCIL RECEIVE COMMENTS*
- *ADJOURN THE PUBLIC HEARING*
- *RETURN TO THE SPECIAL BUDGET MEETING AGENDA*

**D.) PRESENTATION**

Mayor Daniel A. Champagne and Jeff O'Neill, Finance Officer to present 2021-2022 Budget Overview to the Town Council, to include Revenue projections.

**E.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS**

**PROPOSED MOTION:**

The Town Council adopts the following list of Rules and Procedures for the 2021-2022 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened at the first budget meeting and closed at the conclusion of the final budget meeting .

The Council will follow the department budget order published on the agendas during their discussions and continue moving through the list until the final department has been discussed.

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget meeting the Town Council may add or delete from any account previously discussed.

**F.) BUDGET REVIEW**

1. Social Services
2. Youth Services
3. Senior Services
4. Hockanum Valley Community Council
5. Child Guidance Clinic
6. KIDSAFE CT – Exchange Club
7. MARC, Inc., of Manchester
8. Cornerstone Foundation Inc.
9. Hartford Interval House
10. YWCA Sexual Assault Services
11. North Central District Health Department
12. Greater Hartford Transit District
13. Opportunity Works
14. Arts Commission
15. Historical Society

**G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION**

**H.) RECESS REMAINING ACCOUNTS TO MARCH 22, 2021**