

## Pupil Premium Statement March 2021

Pupil Premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers.

This funding is provided for various reasons as listed below:

**£955 for Y7-11 pupils:**

Pupils registered as eligible for free school meals at any time during the last six years (FSM6)

**£310 for Y7-11 pupils:**

Pupils registered as Armed Forces Service Child in the previous 6 years

**£2345 for Y7-11 pupils:**

Pupils who have been in Local Authority Care for 1 day or more in the last six months

Pupils who have been identified on the January 2018 census as being adopted from state care (this includes leaving care under a Special Guardianship Order or a Child Arrangements Order)

In the 2020-21 financial year schools will receive the following funding for each pupil who has been 'eligible for free school meals (FSM) in the last six years.

We would like to remind parents that if they feel they may be eligible for free school meals they should contact Warwickshire County Council through the following details or apply online using the provided link. Please use this link even if you live outside of Warwickshire as it is based on the school attended:

Children, Young People and Families, Saltisford Office Park, Ansell Way, Warwick, CV34 4SP  
01926 742060

[www.warwickshire.gov.uk/freeschoolmeals](http://www.warwickshire.gov.uk/freeschoolmeals)

**Grant pupil summary**

	2017-18	2018-19	2019-20	2020-21
Students on roll	1645	1664	1703	1650
Pupil Premium (FSM6)	149	136	198	187
Child Looked After	8	8	8	10
Child Previously Looked After	23	20	19 (17 funded)	17
Service Child	4	6	6	5
Grant allocation	£139,315	£127,160	£180,535	£139,430

### Pupil Premium Expenditure 2019-20

Expenditure	Cost
Additional Staffing Maths, English and Science Home Learning Club	£60,616
Subject Expenditure and Enrichment Activities (Opportunities Fund) including: Revision Guides and Course Texts Intervention Resources Music lessons Resources (especially technology) Trip subsidy (incl DofE) Intervention keyboard and drumming	£10,463.05
Late buses three times a week	£29,900 (reduced operation due to covid-19) x 0.12 (funded %) = £3581
Pastoral Support Refocus staffing	£57,000
Attendance ACE package	£3,762
Careers Full time careers advisor Careers online package	£41,922
Art therapist	£7280
Total expenditure	£184624.05

**Grant allocation for 2020-21 is £139,430**

Expenditure	Cost
Additional Staffing Maths, English and Science Home Learning Club	£47,616
Subject Expenditure and Enrichment Activities (Opportunities Fund) including: Revision Guides and Course Texts Intervention Resources Music lessons Resources (especially technology) Trip subsidy (incl DofE) Intervention keyboard and drumming	£15,000 allocated within budget
Late buses three times a week	Reduced operation due to Covid-19 Current estimate £30000 x 0.12 = £3600
Pastoral Support Refocus staffing	£30,000
Attendance ACE package	£3,762
Careers Full time careers advisor Careers online package	£31,922
Art therapist	£7280
Total expenditure	£139180

*The above is a list of common interventions that we are continuing with. In addition to this we provide personalised intervention where relevant (e.g 1-2-1 maths and English tutors for LAC/ CPLA)*