

RSD17
One Time Purchases
Budget Year 2021-22

Location/	Account	Item Description	Qty	price	Total Request	Originator	Superintendent	BOE
HKHS	01-02540-430-205-033-5	HKHS Announcing Tower Repairs (currently unsafe for more than 2 people) Roof repaired 20/21 multi-sport field	1	\$10,000.00	\$10,000.00	New		
HKHS	01-02540-613-205-033-5	HKHS Foul Poles and Sleeves (current poles are broken and not high enough)	1	\$1,898.00	\$1,898.00	19-20	20-21	20-21
Maint	01-02540-627-303-000-5	Snowblowers - State Bid pricing	2	\$1,274.95	\$2,549.90	New		
HKHS	01-01114-641-205-000-5	AP Psychology Textbooks - Current ones are 14 years old			\$8,346.25	20/21	19/20	20/21
HKHS	01-01108-730-201-000-5	EVO Classroom Kit 2.0 of 18 Ozobots - to replace and add to the current set of robots that are a couple of years old (80 hours of use on them). They are used in every coding class. Currently we do not have enough robots for each student to use individually.	1	\$2,000.00	\$2,000.00	20-21 (\$3000.00)	21-	20-21 cut
HKMS	01-01108-730-203-000-5	Sketch Classroom 3D Printer Replacement - The current 3D printer is outdated and runs inconsistently. Replacement parts are no longer available. Currently used for 6th grade Design & Modeling Course and future PLTW classes.	1	\$1,876.40	\$1,876.40	21-22		
HKMS	01-01108-730-203-000-5	VEX V.5 System Bundle - for current Automation/Robotics curriculum (2 sections that run concurrently) and for future PLTW programming	2	\$690.00	\$1,380.00	21-22		
HKMS	01-01113-730-203-000-5	Refrigerator/top freezer/ice maker - 21 cu inches to replace broken one used by 6/7 science class. Necessary for labs in 3 Grade 7 units and 2 Grade 6 units. Currently broken	1	\$851.00	\$851.00	20-21 (1,100.00)	21-22	20-21 cut
HKMS	01-02223-730-203-000-5	Camera Equipment for Media Production class needs to be updated (with the following) and we need to provide sufficient equipment for students to work in small groups. Current equipment (iPads) is outdated with old technology	4	\$304.50	\$1,218.00	20-21 (1,360.00)		20-21 cut
		Camcorders/bags for media production class	4	\$38.95	\$155.80	20-21 21-22		20-21 cut
		Genaray LED2100 36 LED Compact on-camera light	4	\$69.95	\$279.80	21-22		20-21 cut
		Magnus VT-300 Video Tripod with fluid head	4	\$69.95	\$279.80	21-22		20-21 cut
KES		KES PreK Playground	1	\$15,827.40	\$15,827.40	New		
District	01-02225-730-606-400-5	HKHS Gymnasium and Auditorium Security Cameras and installs - 5 cameras, version upgrade, additional hard drive space for retainage, and licensing (auto run when movement is detected)	1	\$16,766.94	\$16,766.94	New		
HKHS	01-02223-730-205-000-5	HKHS AV Decision Package (mobile cameras for more LiveStreaming Capabilities)	1	\$4,955.68	\$4,955.68	New		
HKHS	01-02223-730-205-000-5	TV Studio iMac Computers	2	\$2,200.00	\$4,400.00		17-18, 18-19	20-21
HKHS	01-02540-730-205-000-5	HKHS Football/Track and Field Scoreboard to replace original building scoreboard	1	\$34,269.00	\$34,269.00			
HKHS	01-02540-730-205-000-6	HKHS Scoreboard Protective Nets, scoreboard control system, and install	1	\$3,990.00	\$3,990.00	New		
HKHS	01-01101-730-205-000-5	Clay Slab Roller - currently broken and not fixable	1	\$800.00	\$800.00	19-20		20-21
HKHS	01-01108-730-205-000-5	CNC Wood Router	1	\$5,200.00	\$5,200.00			20-21
HKHS	01-02222-730-205-000-5	Library Tables	6	\$179.60	\$1,077.60		17-18	20-21
HKHS	01-02222-730-205-000-5	Library Chairs	30	\$58.99	\$1,769.70		17-18	20-21
HKHS	01-02222-730-205-000-5	Library Cafe high top Tables	6	\$464.99	\$2,789.94		20-21	
HKHS	01-02901-730-205-000-5	Training Room Ice Machine current machine is insufficient and will be replaced	1	\$4,580.00	\$4,580.00			20-21
HKHS	01-02901-730-205-000-5	Cheer mats - previously borrowed mats but no longer an option and can not have a Cheer program without them	2	\$910.00	\$1,820.00		19-20, 18-19	20-21
HKHS	01-02901-730-205-000-5	Wrestling Mat - currently torn and a health and safety issue	1	\$12,800.00	\$12,800.00			20-21
HKHS	01-02901-730-205-000-5	Field Hockey Goalie Equipment	1	\$1,000.00	\$1,000.00	21/22		20-21
Total Requests					\$142,601.41			

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Location/ Department	Account	Item Description	Qty	price	Total Request	Originator Request	Superintendent Budget	BOE Budget	Must have date	Discussion	Decision?
BES	01-01109-641-104-690-5 Textbooks, Math	ETA hand to mind Fluency Centers gr. 1-3	13.00	\$139.99	\$1,819.87	Brienne, Heather			Fall 2021		
BES	01-01109-641-104-690-5 Textbooks, Math	ETA hand to mind Fluency Kits gr. K	2.00	\$219.99	\$439.98	Brienne, Heather			Fall 2021		
KES	01-01109-641-102-690-5 Textbooks, Math	ETA hand to mind Fluency Kits, Gr K	2.00	\$219.00	\$438.00	Dennis, Heather			Fall 2021		
KES	01-01109-641-102-690-5 Textbooks, Math	ETA hand to mind Fluency Kits, Gr 3	3.00	\$209.00	\$627.00	Dennis, Heather			Fall 2021		
KES	01-01103-641-102-000-5-Textbooks, LA	Diverse Texts for K-3 (Mentor Texts)	1.00	\$713.00	\$713.00	Dennis, Jennifer			Fall 2021		
KES	01-01106-730-102-000-5-New Equipment Gen.	Motorola Portable Radios (walkie talkies)	2.00	\$300.00	\$600.00	Dennis			Fall 2021		
BES	01-01103-641-104-000-5 Textbooks, LA	Diverse Texts for K-3 (Mentor Texts)	1.00	\$985.00	\$985.00	Brienne, Jennifer			Fall 2021		
HKMS	01-01103-641-201-000-5 Textbooks, HKIS	Diverse Texts - 7 classrooms x 10 books ea	70.00	\$9.00	\$630.00	Eric, Jenn			Fall 2021		
HKMS	01-01103-641-203-000-5 Textbooks, HKMS	Diverse Texts - 7 classrooms x 10 books ea	70.00	\$9.00	\$630.00	Dolores, Jenn			Fall 2021		
HKMS	01-01113-641-203-000-5 Textbooks, Science	Savvas Realize Science digital texts and workbooks 6 year subscription for Fall 2020- Spring 2026, payment 2 of 2	1.00	\$8,957.55	\$8,957.55	Dolores, Heather			due by 7/1/21	bill has already been sent to Aileen from Savvas - due 7/1/21	
HKMS	01-01114-641-203-000-5 Textbooks, S.S	Aliases to complete classroom set	22.00	\$14.99	\$329.78	Dolores					
HKMS	01-01114-641-203-000-5 Textbook, Teacher Resource	Chives Mini Teacher Resource Binder	1.00	\$22.46	\$22.46	Dolores					
District	01-02225-730-301-000-5 New Equipment, Technology	Additional Chromebooks for Teaching/Replacement of old computers	100.00	\$353.00	\$35,300.00	John			ASAP		
District	01-02225-730-301-000-5 New Equipment, Technology	Chromebook Carts	5.00	\$1,000.00	\$5,000.00	John			Fall 2021		
District		GoGuardian Admin Licenses	1,700.00	\$4.50	\$7,650.00	John			ASAP	We received a new salesperson who reviewed accounts from the previous salesman who apparently did not properly assess usage.	
District		GoGuardian Teacher Licenses	1,300.00	\$5.50	\$7,150.00	John			ASAP	With our drastic increase in Chromebook usage, we need to cover this license increase.	
District	01-02223-730-301-000-5 New Equipment, AV Technology	ViewSonic ViewBoards	10.00	\$3,000.00	\$30,000.00	John			Summer 2021	Do we increase to speed up replacement? 10 now and keep 10 in the budget?	
Maint	01-02540-627-303-000-5	Snowblowers - State Bid pricing	2.00	\$1,274.95	\$2,549.90	New				We originally requested 4 so do we add these 2?	
District (PPO)	01-01201-690-001-000-5 Other Supply	New Edition WIAT test kit	6.00	\$2,500.00	\$15,000.00						
PPS	01-01201-690-001-000-5 Other Supply	SAED-3 Manual	1.00	\$138.00	\$138.00						
PPS	01-01201-690-001-000-5 Other Supply	CELF kit	1.00	\$399.00	\$399.00						
PPS	01-01201-690-001-000-5 Other Supply	Social Language Development kit	1.00	\$224.00	\$224.00						
PPS	01-01201-690-001-000-5 Other Supply	Test of Narrative Language kit	1.00	\$201.00	\$201.00						
PPS	01-01201-690-001-000-5 Other Supply	UNIT2 kit	1.00	\$726.00	\$726.00						
PPS	01-01201-730-001-000-5 New Equipment	Apple (power adapter, earpods, cable)	1.00	\$722.00	\$722.00						
HKHS	01-01111-730-205-000-5 New Equipment PE	Adjustable Bench	1.00	\$374.98	\$374.98						
HKHS	01-01107-730-205-000-5 New Equipment	Real Care Babies	2.00	\$975.45	\$1,950.90						
HKHS	01-01114-641-205-000-5	Criminal Justice Textbooks		\$1,900.00	\$1,900.00						
HKHS	01-01114-641-205-000-5	World History Textbooks		\$1,000.00	\$1,000.00						

Total Requests **\$126,875.92**