

Community Council Minutes

March 11, 2021

I. Welcome

- a. Members in attendance: Kurt Farnsworth, Courtney Gordon, Renae Jaques, Annette Brewer, Emily Price, Cassidy Mellor, Camille Stratford, Julie Gipson, and Haley Hamblin

II. Minutes

There was not a formal reading of the minutes.

III. SNAP (Student Neighborhood Access Program)

- a. Mr. Farnsworth and the resource officer have been outside monitoring the jaywalking on 3000 West. There has been an improvement. An email was also sent to parents to address the issue.

IV. Reports of Standing Committees for School Improvement - Goals and plan were discussed for next year, we will keep the same goals.

A. Student Learning/Progress

B. Goals

- a. #1: Lakeside Elementary Students will show growth based on the school average MGP (Median Growth Percentile) of at least 1 additional percentile rank or better from the most recent year's state summative testing in all academic areas as measured by the 2021 State Summative Assessment. This includes Language Arts, Math, and Science.
- b. #2: Based on Acadience Reading MOY data, 75% of Lakeside Elementary Students in grades K-3 will make "Typical" or better progress according to Acadience Pathway of Progress Composite score.
- c. #3: Decrease students contemplating suicide and increase self-esteem. Through the use of increased emotional support, including implementing a growth mindset curriculum and mindfulness training, students will increase proficiency scores on district and state end of year testing by 1%.
 - i. Haley Hamblin, the school counselor provided data based on the school climate survey. The results were about the same as last year. The following indicate significant changes from last year.

1. Grades 1-3

- a. I am happy - ↑
- b. I am sad - ↓
- c. I get angry - ↑
- d. Doing what's right when friends say to do something else - ↓
- e. Help myself when nervous - ↓
- f. Solve a problem, think before I act - ↓
- g. Like being in the classroom - ↓
- h. Like going to school - ↓
- i. Feel safe in school - ↓

2. Grades 4-6

- a. Solve a problem, think before I act - ↑
 - b. Deal with anger in a healthy way - ↑
 - c. Doing what's right when friends say to do something else - ↓
 - d. Get nervous more than I like - ↑
 - e. Feel comfortable speaking in front of others - ↓
- ii. Steps that will be taken as a result of survey results:
 1. Lessons on peer pressure will be provided
 2. Anxiety groups will run all year long
 3. More organized recess opportunities along with recess captains.

- C. Proposed Goals for next year – 2021-2022:
- a. Lakeside Elementary Students will show growth based on the school average MGP (Median Growth Percentile) of at least 1 additional percentile rank or better from the most recent year's state summative testing in all academic areas as measured by the 2021 state summative assessment. This includes language arts, math, and science.
 - b. Based on Acadience Reading Middle of Year (MOY) data, 78% of Lakeside Elementary Students in grades K-3 will make "Typical" or better progress according to Acadience Pathway of Progress Composite score.
 - c. By using SEL mentors and instruction, Lakeside will increase the number of students at Benchmark by 1% End of year CRTs in Grades K-2, and on Math and ELA Rise Testing in grades 3-6.
- i.

V. **Miscellaneous**

- a. COVID Updates – Currently have zero cases. For right now the masks will continue in schools even when the state mandate is lifted, but is subject to change. All teachers have had the opportunity to receive a vaccine.
- b. Theme for next year – Based off of Chronicles of Narnia

VI. **Budget**

- a. We have \$22, 326.00 remaining in the budget for the year, it is all encumbered.
- b. Budget Breakdown
 - i. 75% goes to personnel – Instructional Aides
 - ii. 22% goes to technology
 - iii. 3% goes to SEL
- c. Proposed Budget for next year

Trustlands	\$ 111,257.00
IAs	\$ (70,000.00)
Field Trips	\$ (5,000.00)
Hardward/ Software	\$ (35,000.00)
Total	\$ 1,257.00

TSSA	\$ 97,876.00
Contract Day	\$ (20,000.00)
Teacher Stipends for LETRS and CMI	\$ (20,000.00)
Upper EL Instructional Aides to Support Individualized Learning	\$ (20,000.00)
SEL Mentors /Recess Support	\$ (10,000.00)
Personalized Learning Mentor	\$ (12,000.00)
Total	\$ 15,876.00

VII. **Adjourn**