

**RSD17
One Time Purchases
Budget Year 2021-22**

Location/	Account	Item Description	Qty	price	Total Request	Originator	Superintendent	BOE
HKHS	01-02540-430-205-033-5	HKHS Announcing Tower Repairs (currently unsafe for more than 2 people) Roof repaired 20/21 multi-sport field	1	\$10,000.00	\$10,000.00	New		
HKHS	01-02540-613-205-033-5	HKHS Foul Poles and Sleeves (current poles are broken and not high enough)	1	\$1,898.00	\$1,898.00	19-20		20-21
Maint	01-02540-627-303-000-5	Snowblowers - State Bid pricing	2	\$1,274.95	\$2,549.90	New		
HKHS	01-01114-641-205-000-5	AP Psychology Textbooks - Current ones are 14 years old			\$8,346.25	20/21 21/22	19/20 20/21	
HKIS	01-01108-730-201-000-5	EVO Classroom Kit 2.0 of 18 Ozobots - to replace and add to the current set of robots that are a couple of years old (80 hours of use on them). They are used in every coding class. Currently we do not have enough robots for each student to use individually.	1	\$2,000.00	\$2,000.00	20-21 (\$3000.00) 21-		20-21 cut
HKMS	01-01108-730-203-000-5	Sketch Classroom 3D Printer Replacement - The current 3D printer is outdated and runs inconsistently. Replacement parts are no longer available. Currently used for 6th grade Design & Modeling Course and future PLTW classes.	1	\$1,876.40	\$1,876.40	21-22		
HKMS	01-01108-730-203-000-5	VEX V.5 System Bundle - for current Automation/Robotics curriculum (2 sections that run concurrently) and for future PLTW programming	2	\$690.00	\$1,380.00	21-22		
HKMS	01-01113-730-203-000-5	Refrigerator/top freezer/ice maker - 21 cu inches to replace broken one used by 6/7 science class. Necessary for labs in 3 Grade 7 units and 2 Grade 6 units. Currently broken	1	\$851.00	\$851.00	20-21 (1,100.00) 21-22		20-21 cut
HKMS	01-02223-730-203-000-5	Camera Equipment for Media Production class needs to be updated (with the following) and we need to provide sufficient equipment for students to work in small groups. Current equipment (iPads) is outdated with old technology				20-21 (1,360.00)		
		Camcorders/bags for media production class	4	\$304.50	\$1,218.00	21-22		20-21 cut
		Genaray LED2100 36 LED Compact on-camera light	4	\$38.95	\$155.80	20-21 21-22		20-21 cut
		Magnus VT-300 Video Tripod with fluid head	4	\$69.95	\$279.80	21-22		
KES		KES PreK Playground	1	\$15,827.40	\$15,827.40	New		
District	01-02225-730-606-400-5	HKHS Gymnasium and Auditorium Security Cameras and Installs - 5 cameras, version upgrade, additional hard drive space for retainage, and licensing (auto run when movement is detected)	1	\$16,766.94	\$16,766.94	New		
HKHS	01-02223-730-205-000-5	HKHS AV Decision Package (mobile cameras for more LiveStreaming Capabilities)	1	\$4,955.68	\$4,955.68	New		
HKHS	01-02223-730-205-000-5	TV Studio iMac Computers	2	\$2,200.00	\$4,400.00		17-18, 18-19	20-21
HKHS	01-02540-730-205-000-5	HKHS Football/Track and Field Scoreboard to replace original building scoreboard	1	\$34,269.00	\$34,269.00			
HKHS	01-02540-730-205-000-6	HKHS Scoreboard Protective Nets, scoreboard control system, and install	1	\$3,990.00	\$3,990.00	New		
HKHS	01-01101-730-205-000-5	Clay Slab Roller - currently broken and not fixable	1	\$800.00	\$800.00	19-20		20-21
HKHS	01-01108-730-205-000-5	CNC Wood Router	1	\$5,200.00	\$5,200.00			20-21
HKHS	01-02222-730-205-000-5	Library Tables	6	\$179.60	\$1,077.60		17-18	20-21
HKHS	01-02222-730-205-000-5	Library Chairs	30	\$58.99	\$1,769.70		17-18	20-21
HKHS	01-02222-730-205-000-5	Library Cafe high top Tables	6	\$464.99	\$2,789.94		20-21	
HKHS	01-02901-730-205-000-5	Training Room Ice Machine current machine is insufficient and will be redeployed	1	\$4,580.00	\$4,580.00			20-21
HKHS	01-02901-730-205-000-5	Cheer mats - previously borrowed mats but no longer an option and can not have a Cheer program without them	2	\$910.00	\$1,820.00		19-20, 18-19	20-21
HKHS	01-02901-730-205-000-5	Wrestling Mat - currently torn and a health and safety issue	1	\$12,800.00	\$12,800.00			20-21
HKHS	01-02901-730-205-000-5	Field Hockey Goalie Equipment			\$1,000.00	21/22		
Total Requests					\$142,601.41			