

Encinitas Union School District
2012-13
Education Protection Act (EPA)

AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Object Codes	Amount
LCFF Sources	8010-8099	\$1,060,556
TOTAL AVAILABLE		<u>\$1,060,556</u>
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	\$751,187
Employee Benefits	3000-3999	\$231,239
TOTAL EXPENDITURES AND OTHER FINANCING USES		<u>\$982,426</u>
BALANCE (Total Available minus Total Expenditures and Other Financing Sources)		\$78,130