

Marcus Whitman

Central School District

Preliminary Investment Plan
Smart Schools Bond Act
March 3, 2021



Background

2015 \$ 1,300,467 allocation for MW

Round 1 plan approved Jan 2017 - Chromebooks & security enhancements \$131,276

Round 2 plan approved Sept 2018 - Smart board replacements for Valley and Gorham \$533,260



Considerations

Thinking long term - Where will we be in 5 years?

Is the technology sustainable?

General budget implications for professional development, support personnel and associated peripherals

Are we replacing just to replace? Is touch still needed? Are there alternatives?



Funding Picture

Marcus Whitman's Total Allocation	1,300,467
Round 1 expenditures - estimated	- 131,271
Round 2 expenditures - estimated	<u>- 533,260</u>
Available balance (50%)	652,171



Funding Picture cont'd

Starting balance (50%)	\$ 652,171	Balance
Replace all boards at MS/HS Campus	- 400,000	\$ 252,171



Next Steps - Plan

BOE approve preliminary plan of UP TO \$\$
Further review of flat panels > Decision
Preliminary Plan Posted on Website

Public Hearing on Plan (April BOE meeting)

BOE approves Final Plan (April BOE meeting)

Plan Submitted to NYS for Approval ...

*Covid has actually shortened wait times

District Purchases Approved Items

NYS Reimburses the District



Recommendation

- The Smart Bond Committee recommends approving a preliminary plan for replacing “classroom presentation station” equipment including interactive flat panels at the Middle school and High school campus.
- This is in line with our NY State Technology plan.
- The recommendation is to approve spending up to \$ 400,000 from the NY state Smart Schools Bond funds for this purpose



Questions?

Questions on the Preliminary Plan can be directed to Dr. Christopher Brown, Superintendent

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**Public Hearing on
Smart Schools Investment Plan
April 12, 2021**

**6:00 pm “Marcus Whitman Central Schools”
YouTube channel**

