



**2021 - 2022**

# **BRIARCLIFF ATHLETIC PROGRAM**



**Christos Drosopoulos, Athletic Director**

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# **PHILOSOPHY**

- **Program Goals:**
    - **Teach valuable life-lessons through participation in sports**
    - **Develop physical, team, and social skills**
    - **Engender an understanding of the importance of commitment effort, integrity, & grace**
    - **Compete at a high level (JV & Varsity)**
    - **Instill a sense of responsibility, and create healthy and sportsmanlike representatives who find joy through participation**
    - **Instill a sense of pride in our schools**
    - **Create athletic opportunities for students in grades 7-12 (Middle School, JV, & Varsity)**
  - **Governance:**
    - **Interscholastic athletics are governed by the rules of NYSPHSAA & Section One regulations**
    - **The Briarcliff Manor School District Code of Conduct**
    - **The Briarcliff Athletic Code of Conduct**
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# ***OBJECTIVES OF THE ATHLETIC DEPARTMENT***

- **To conduct a program that achieves a high level of interest and support of student, faculty, alumni, local community, and other segments of the community.**
  - **To employ an athletic staff of integrity, knowledge skills and leadership qualities that enable program of mental, moral, and physical benefit to student-athletes.**
  - **To provide student-athletes with adequate practice and competition facilities.**
  - **To provide opportunities for growth and development through athletic competition**
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# ***SPORTS OFFERED FOR 2021-2022***

<b>FALL 2021-2022</b>	<b>LEVELS</b>
Cheerleading	Varsity
Boys Cross Country	Varsity/Modified
Girls Cross Country	Varsity/Modified
Field Hockey	Varsity/Modified
Football	Varsity/7/8/9
Girls Tennis	Varsity/JV
Boys Soccer	Varsity/JV/Modified
Girls Soccer	Varsity/JV/Modified
Girls Diving	Varsity
Girls Swimming	Varsity
Volleyball	Varsity/JV/Modified

**Total # of Sports (11) Total # of Teams (22) Total # of Coaches (27)**

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# ***FALL ATHLETIC ACCOMPLISHMENTS***

- **Con Edison Scholar Athlete Award - Cross Country**
  - **Varsity Boys Cross Country Team - 2020 Putnam-Northern Westchester Small School Division Regional Champions**
  - **Zach Rose - Journal News Coach of the Year (Cross Country)**
  - **Owen Scully - Coach of the Year (Girls Soccer)**
  - **Varsity Girls Soccer - Regional Finalists**
  - **NYSPHSAA Scholar Athletes Fall (overall combined average of 90+)**
    - **Boys & Girls Cross Country**
    - **Field Hockey**
    - **Boys & Girls Soccer**
    - **Girls Tennis**
  - **Cross Country - Two All Section/Nine All League Players**
  - **Field Hockey - Two All League Players**
  - **Boys Soccer - One All Section/Four All League Players**
  - **Girls Soccer - Three All Section/Seven All League Players**
  - **Girls Tennis - Five All League Players**
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# ***ATHLETIC DEPARTMENT INITIATIVES***

- **National Letter of Intent Signing Day - November 10, 2020**
  - **NCAA Ceremony - Spring 2021**
  - **Senior Recognition Days**
  - **Coaching Profiles**
  - **Zoom & WebEx Meetings**
  - **Individual Team Powerpoints for Virtual Parent Meetings**
  - **Social Media Outreach**
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# ***SPORTS OFFERED FOR 2021-2022***

<b>WINTER 2021-2022</b>	<b>LEVELS</b>
Boys Basketball	Varsity/JV/9/Modified
Girls Basketball	Varsity/JV/Modified
Cheerleading	Varsity
Gymnastics	Varsity
Ice Hockey	Varsity
Boys Diving	Varsity
Boys Swimming	Varsity
Boys Bowling	Varsity
Girls Bowling	Varsity
Boys Track	Varsity/Modified
Girls Track	Varsity/Modified
Squash	Varsity
Skiing	Varsity
Wrestling	Varsity/Modified

**Total # of Sports (14) Total # of Teams (22) Total # of Coaches (27)**

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# ***SPORTS OFFERED FOR 2022***

<b>SPRING 2022</b>	<b>LEVELS</b>
Baseball	Varsity/JV/Modified
Boys Golf	Varsity
Girls Golf	Varsity
Boys Lacrosse	Varsity/JV/Modified
Girls Lacrosse	Varsity/JV/Modified
Softball	Varsity/JV/Modified
Boys Tennis	Varsity/JV
Boys Track & Field	Varsity/Modified
Girls Track & Field	Varsity/Modified

**Total # of Sports (9) Total # of Teams (20) Total # of Coaches (25)**

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# ***SPORTS OFFERED FOR 2021-2022***

<b>SEASON</b>	<b>SPORTS</b>	<b>TEAMS</b>	<b>COACHES</b>
FALL	11	22	27
WINTER	14	22	27
SPRING	9	20	25
<b>TOTAL</b>	<b>34</b>	<b>64</b>	<b>79</b>

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# ***BUDGET ITEMS 2021-2022***

- ***BOCES EXPENDITURES***

- **Officials - \$81,753.00**
  - **Budget Tiers - \$15,910.00**
  - **Section One Base Fee - \$450.00**
    - **Varsity Teams - 23 teams x \$225.00 - \$5,850.00**
    - **Merged Teams - 10 teams x \$112.50 \$1,125.00**
  - **Section One Track Fee - \$2,800.00**
  - **Ice Hockey**
    - **EMT's - \$90.00 x 12 games - \$1,080.00**
    - **Off Ice Officials - \$125.00 x 2 per game x 12 games + \$125.00 Admin. Fee - \$3,125.00**
  - **Skiing - \$400.00 (small team)**
  - **Wrestling Weight Certification - \$185.00**
  - **HUDL - \$9,309.00**
  - **ImPACT Testing - \$875.00**
  - **Local Live - \$20,806.00**
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# ***BUDGET ITEMS 2021-2022***

- ***EQUIPMENT***

- **Shooting Machine (Basketball) - \$6,495.00**
  - **Basketball Rims - \$540.00**
  - **Pop-Up Tents (All Sports) x 2 - \$2,700.00**
  - **Lacrosse Goals - \$3,000.00**
  - **New Softball Scoreboard - \$6,755.00**
  - **Softball/Baseball Tarps - \$8,000.00**
  - **Windscreen With Logo (Varsity Boys/Girls Tennis) - \$4,000.00**
  - **Replacement Helmets for Varsity Ice Hockey - \$1,800.00**
  - **Replacement Helmets for Varsity Boys Lacrosse - \$3,000.00**
  - **High Jump Ramp (Track & Field) - \$400.00**
  - **Two Weight Training Sleds with Strap (Football) - \$350.00**
  - **12 Sets of Shoulder Pads (Football) - \$3,600.00**
  - **1 Set of Headphones (Football) - \$3,500.00**
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# ***BUDGET ITEMS 2021-2022***

- **SUPPLIES**

- **New Purchases:**

- **Varsity Boys Basketball Uniforms - \$4,100.00**
- **Varsity Volleyball Uniforms & Bowling Polos - \$1,800.00**
- **Softball Uniforms - \$2,300.00**
- **Varsity Girls Soccer Jerseys & Shorts - \$2,600.00**

- **Recurring Purchases:**

- **Varsity/JV Boys & Girls Tennis Uniform Replacements - \$700.00**
  - **Varsity Girls Basketball Uniform Replacements - \$300.00**
  - **Varsity & JV Boys Soccer Replacement Jerseys & Shorts - \$1,900.00**
  - **Football Supplies - \$4,000.00**
  - **Squash Apparel - \$240.00**
  - **First Aid & Trainer Supplies - \$6,800.00**
  - **Cross Country/Winter Track/Track & Field Uniforms & Supplies - \$2,300.00**
  - **Ice Hockey Supplies - \$2,000.00**
  - **Awards - \$2,500.00**
  - **Banners, Signs, Championship Updates - \$6,000.00**
  - **Baseball Hats - \$1,700.00**
  - **Score Books - \$200.00**
  - **Balls/Nets for All Sports/All Seasons - \$25,000.00**
  - **Modified Replacement Uniforms - \$1,000.00**
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# ***ATHLETIC DEPARTMENT STAFFING***

- **1 Athletic Director Stipend**
  - **3 Assistant to the Athletic Director Stipends**
    - **(Fall, Winter, Spring)**
  - **1 Administrative Assistant**
  - **1 Athletic Trainer**
  - **79 Nine Coaches**
    - **(Fall, Winter, Spring)**
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# ***ADDITIONAL ACTIVITIES***

- **Girls Varsity Golf Team**
  - **Merged Varsity Gymnastics Team**
  - **Merged Varsity Ice Hockey Team**
  - **Merged Varsity Skiing Team**
  - **Merged Varsity & Modified Field Hockey Teams**
  - **Additional Winter & Spring Track Meets**
  - **Overnight Lacrosse, Cross Country, Cheerleading, Basketball, & Baseball Events**
  - **Additional Varsity Ice Hockey Assistant Coach**
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# ***ATHLETIC PROGRAMS***

- **ImPACT Testing**
  - **Family ID**
  - **HUDL/Reconditioning**
  - **Local Live**
  - **Athletic Trainer**
  - **Tournaments - Volleyball, Field Hockey Basketball, Baseball, and Softball**
  - **Transportation - Post Season**
  - **Merged Teams**
  - **Assistant Athletic Director**
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# ATHLETIC 2021-2022 BUDGET

	Actual 2019-20	Budget 2020-21	Proposed 2021-222	Budgetary Change
Salaries Coaches/Chaperones	\$654,893	\$709,837	\$724,371	\$14,535
Equipment - Varsity/JV/Modified	\$25,058	\$37,819	\$43,940	\$6,121
Contractual Services - Membership Dues/ Conferences	\$59,516	\$97,100	\$98,300	\$1,200
Supplies - Balls/Uniforms/ First Aid & Medical	\$58,034	\$65,686	\$70,981	\$5,295
BOCES - Officials/Programs Local Live	\$107,877	\$140,734	\$145,028	\$4,294
<b>Total</b>	<b>\$905,378</b>	<b>\$1,051,175</b>	<b>\$1,082,620</b>	<b>\$31,445</b>