

Cleveland Independent School District
Electricity, Water, and Natural Gas Consumption Report
In Accordance with HB 3693 Texas Government Code, Chapter 2264.001(b)

	Electricity		Gas		Water		
	KWH	Cost	CCF	Cost	Gallons	Cost	Total Cost Monthly
Sep-18	1,246,152	\$102,995.41	939	\$2,257.14	729,020	\$4,062.06	\$109,314.61
Oct-18	1,247,381	\$94,674.24	1,012	\$2,625.64	885,950	\$4,616.09	\$101,915.97
Nov-18	1,168,337	\$97,390.94	1,406	\$3,126.45	758,950	\$4,086.41	\$104,603.80
Dec-18	742,273	\$63,987.71	1,335	\$1,415.37	601,020	\$3,544.93	\$68,948.01
Jan-19	876,052	\$72,559.55	4,564	\$3,894.16	1,442,293	\$4,881.81	\$81,335.52
Feb-19	835,758	\$67,921.60	6,002	\$9,363.77	586,279	\$3,416.16	\$80,701.53
Mar-19	837,028	\$70,026.76	5,786	\$8,123.05	590,698	\$4,887.63	\$83,037.44
Apr-19	854,028	\$67,075.23	4,920	\$7,108.26	5,312,036	\$3,381.11	\$77,564.60
May-19	829,066	\$65,953.74	3,015	\$5,103.05	940,570	\$5,663.20	\$76,719.99
Jun-19	845,657	\$72,439.06	1,576	\$3,099.79	830,570	\$4,432.32	\$79,971.17
Jul-19	1,058,657	\$81,377.90	1,301	\$2,401.34	843,640	\$6,537.23	\$90,316.47
Aug-19	907,454	\$70,936.86	1,000	\$2,063.67	340,490	\$3,328.57	\$76,329.10
Fiscal Yr Totals	11,447,843	\$927,339.00	32,856	\$50,581.69	13,861,516	\$52,837.52	\$1,030,758.21