

**FY 2020 Budget
Telfair County Board of Education
July 1, 2019 - June 30, 2020**

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,216,285	1,128,000	
Other Local Sources	51,382	1,000	
State Sources	11,532,114		
Transfer from General Fund			199,550
Total Estimated Revenues	15,799,781	1,129,000	199,550
Estimated Expenditures:			
Instruction	10,461,657		
Pupil Services	438,208		
Improvement of Instruction	311,458		
Educational Media	229,299		
General Administration	270,215		
School Administration	1,185,390		
Business Administration	388,874		
Maintenance and Operation of Plant	1,282,557		
Student Transportation	1,127,765		
Other Support Services	77,645		
Transfer to Debt Service Fund		199,550	
Debt Services			199,550
Total Expenditures	15,773,068	199,550	199,550
Excess Revenues Over (Under) Expenditures	26,714	929,450	-
Fund Equity July 1, 2019, estimated	2,200,000	184,090	
Fund Equity June 30, 2020, estimated	2,226,714	1,113,540	-