

**FY 2019 Budget
Telfair County Board of Education
July 1, 2018 - June 30, 2019**

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,216,796	1,128,000	
Other Local Sources	37,382	1,000	
State Sources	10,723,142		
Transfer from General Fund			1,001,608
Total Estimated Revenues	14,977,320	1,129,000	1,001,608
Estimated Expenditures:			
Instruction	9,918,118		
Pupil Services	381,185		
Improvement of Instruction	300,602		
Educational Media	219,688		
General Administration	254,218		
School Administration	1,274,265		
Business Administration	491,591		
Maintenance and Operation of Plant	1,274,258		
Student Transportation	862,580		
Other Support Services	67,491		
Transfer to Debt Service Fund		1,001,608	
Debt Services			1,001,608
Total Expenditures	15,043,996	1,001,608	1,001,608
Excess Revenues Over (Under) Expenditures	(66,676)	127,392	-
Fund Equity July 1, 2018, estimated	2,301,844	1,108,079	
Fund Equity June 30, 2019, estimated	2,235,168	1,235,471	-