

**FY 2018 Budget
Telfair County Board of Education
July 1, 2017 - June 30, 2018**

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,180,096	1,128,000	
Other Local Sources	71,293	1,000	
State Sources	9,728,863		
Transfer from General Fund			1,014,969
Total Estimated Revenues	13,980,252	1,129,000	1,014,969
Estimated Expenditures:			
Instruction	9,486,601		
Pupil Services	350,503		
Improvement of Instruction	282,997		
Educational Media	211,475		
General Administration	246,167		
School Administration	1,138,552		
Business Administration	166,783		
Maintenance and Operation of Plant	1,094,574		
Student Transportation	936,865		
Other Support Services	65,467		
Transfer to Debt Service Fund		1,014,969	
Debt Services			1,014,969
Total Expenditures	13,979,985	1,014,969	1,014,969
Excess Revenues Over (Under) Expenditures	267	114,032	-
Fund Equity July 1, 2017, estimated	2,150,000	995,206	
Fund Equity June 30, 2018, estimated	2,150,267	1,109,238	-