



To: School Board Members
From: Staff
Date: March 9, 2021
Subject: Responses #3 to FY 2021/22 Draft Funding Request Questions

The below questions were asked by School Board members before and during the Budget Work Sessions. Staff have provided responses to these questions in this memo. This is the third set of responses.

After-school

1. Do we have any funds in the budget for extended day care for Bright Star students?

Options for expanding our after-school programming for preschool-aged students (including, but not limited to, Bright Stars students) are being explored and will be discussed during the April Work Session about Learning Recovery. The budget for this would be considered within Learning Recovery funds (one-time use of fund balance) for a pilot program.

Compensation

2. May we please get figures on what it would cost to bump their (classified staff) raise from 2% to 3 and 3 ½%?

The below table provides the estimated costs for classified salary increases. A 0.5% increase equates to approximately \$233,000.

Classified Salary Increase	Total Cost	Additional Cost*
2.0%	\$931,000	\$0
2.5%	\$1,164,000	\$233,000
3.0%	\$1,397,000	\$466,000
3.5%	\$1,630,000	\$699,000

**Additional cost above Draft Funding Request Proposal of 2%.*