

# *Update on The Local Control Accountability Plan (LCAP) --Stakeholder Input*

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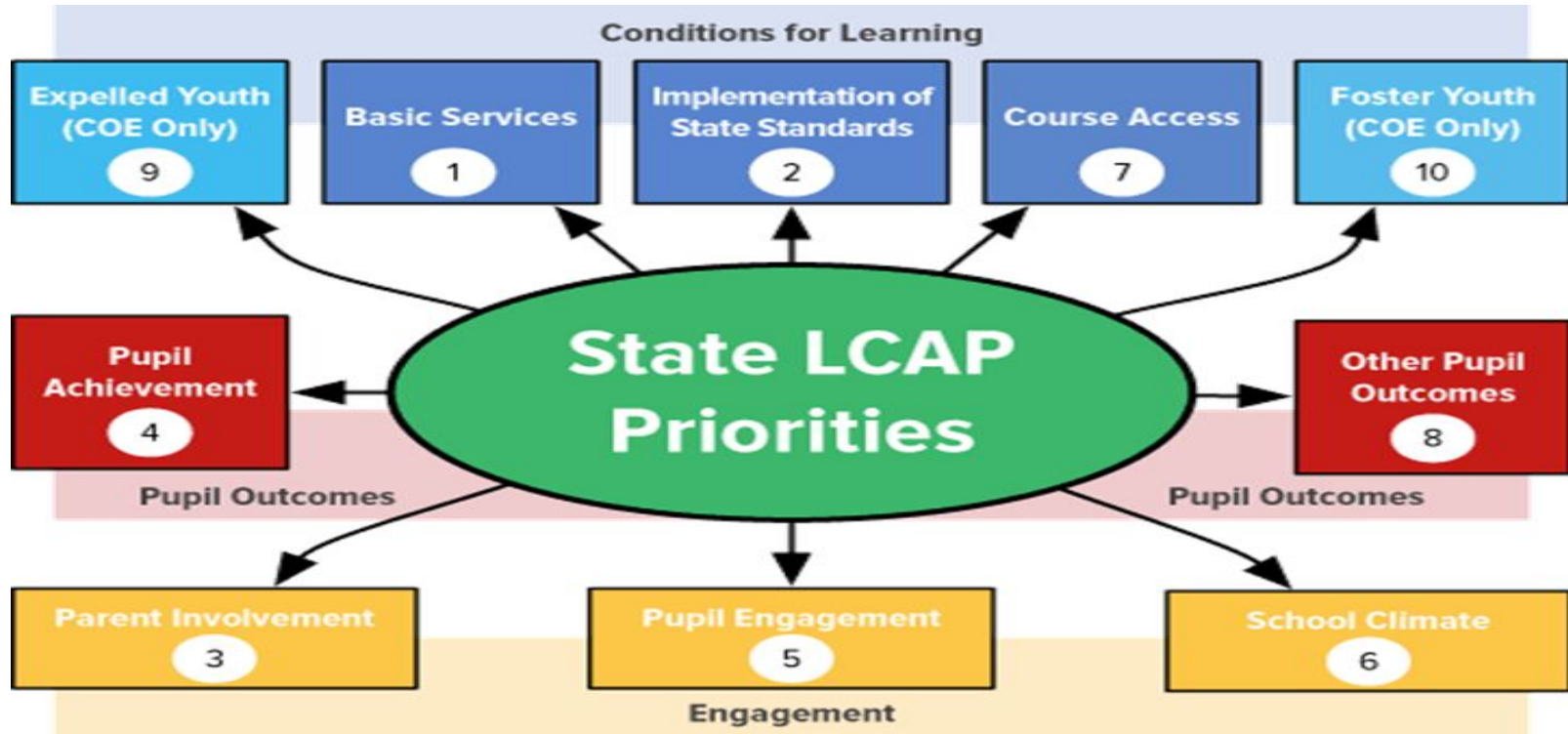


# Objectives

- Review CDE requirements for LCAP process
- Share progress with LCAP Update
- Share process used to gather stakeholder input
- Share work of the LCAP Advisory Committee
- Share next steps in the LCAP adoption process



# LCAP - 8 Priority Areas



# 3-Year LCAP Requirements

- Plan years 2021- 2024
- Annual update
- Goals, Actions, Services
- Plan summary
- Budget Overview for Parents
- Stakeholder engagement
- Local Indicators used as part of development process



# LCAP Development Timeline

| January   | February<br>March   | April   | May   | June  |
|---|---|---|---|---|
| <ul style="list-style-type: none"> <li>● LCFF/LCAP Budget Informational Meeting (Jan 28)</li> </ul> | <ul style="list-style-type: none"> <li>● Parent/Community input forums (March 2, March 9)</li> <li>● Staff/Parent School Site Input Sessions (Feb 22 - March 12)</li> <li>● DAC LCAP input session (March 1)</li> <li>● Management Team Input Session (March 3)</li> <li>● DELAC LCAP input session (March 15)</li> <li>● AREA, CSEA, ARAA &amp; Teamsters LCAP Review &amp; Input Session (March 16)</li> <li>● On-line parent, staff and student surveys (February 22 - March 12)</li> <li>● Board Update (March 11)</li> </ul> | <ul style="list-style-type: none"> <li>● Board Update (April 15)</li> </ul> | <ul style="list-style-type: none"> <li>● Board Update LCAP Draft (May 13)</li> <li>● Advisory groups LCAP Draft input (May 27)</li> </ul> | <ul style="list-style-type: none"> <li>● LCAP Public Hearing/ Stakeholder Feedback (June 10)</li> <li>● Approval of LCAP (June 24)</li> <li>● Submit LCAP to Santa Clara County Office of Education for approval (by July 1)</li> </ul> |

# Stakeholder Input

Which stakeholders?

- Parents and Community
- ARUSD staff
- Students

How did we gather input?

- Advisory Groups
- Community Forums
- School Input Sessions (Community/Staff)
- Surveys (Parents/Staff/Students)



# Stakeholder Input FORUMS

## Content:

1. Share information on the purpose of Local Control Accountability Plan (LCAP)
2. Review priority areas and goals/actions
3. Share information on how LCAP funding is generated
4. Share data on student progress
5. Share information on key initiatives that support LCAP goals
6. Input session

# Stakeholder Input SURVEYS

## Student Survey

1. Climate of Support for Academic Learning
2. Growth Mindset
3. Knowledge and Fairness of Discipline, Rules and Norms
4. Safety
5. Self-Efficacy
6. Self-Management
7. Sense of Belonging (School Connectedness)
8. Social Awareness
- 9. Cultural Awareness & Action (6-8 grade)**

## Staff Survey

1. Climate of Support for Academic Learning
2. Knowledge and Fairness of Discipline, Rules and Norms
3. Sense of Belonging (School Connectedness)
4. Safety
- 5. Cultural Awareness & Action**

## Parent Survey

1. Climate of Support for Academic Learning
2. Knowledge and Fairness of Discipline, Rules and Norms
3. Sense of Belonging (School Connectedness)
4. Safety
5. After school programs

# Stakeholder Input SURVEYS

|                       | Fall 2019      | Spring 2020     | Fall 2020       |
|-----------------------|----------------|-----------------|-----------------|
| <b>Family Survey</b>  | 2,617          | 1,741           | 2,000           |
| <b>Staff Survey</b>   | 451<br>(75%)   | 398<br>(43%)    | 478<br>(48.3%)  |
| <b>Student Survey</b> | 4,586<br>(72%) | 4175<br>(68.5%) | 2886<br>(53.8%) |



# LCAP Advisory Committee

## Purpose

- ❖ meet up to 3 times per school year
- ❖ provide input for the following:
  - Parent/student/staff survey
  - Structure of the LCAP Community Forums
  - Involvement of Stakeholders in LCAP process.

## Structure of Committee

- ❖ District Staff Members
- ❖ School Administrators
- ❖ Classroom Teachers
- ❖ Middle School Students
- ❖ Parents and Community Members

## Work Plan

| Timeline    | Tasks to complete  |
|-------------|--|
| February 24 | <ul style="list-style-type: none"><li>● Outreach and education (forums, surveys)</li><li>● Discussion on Forum structure -make adjustments</li><li>● Discussion on Stakeholder participation (forums/survey)</li></ul> |
| April 22    | <ul style="list-style-type: none"><li>● Review of new LCAP template</li><li>● Update of progress with LCAP development</li></ul>   |
| May 27      | <ul style="list-style-type: none"><li>● Share LCAP Draft for input</li></ul>   |

# Next Steps

- Provide opportunity for Stakeholder feedback during input sessions and survey
- Board update - initial LCAP findings