

TOWN OF VERNON, CONNECTICUT
GENERAL FUND OBJECT CODE SUMMARY
FISCAL YEAR JULY 1, 2008 - JUNE 30, 2009

<u>Object</u>	<u>Description</u>	<u>Actual</u> <u>FY 2006-2007</u>	<u>Approved</u> <u>Budget</u> <u>FY 2007-2008</u>	<u>Proposed</u> <u>Budget</u> <u>FY 2008-2009</u>	<u>\$ Incr (Decr)</u> <u>Over the</u> <u>Approved</u> <u>07/08 Budget</u>	<u>% Incr (Decr)</u> <u>Over the</u> <u>Approved</u> <u>07/08 Budget</u>
51000	Salaries and Wages	\$ 11,174,185	\$ 11,485,966	\$ 11,743,687	\$ 257,721	2.24%
52000	Employee Benefits	5,603,182	5,736,478	5,852,571	116,093	2.02%
53000	Professional and Technical Services	817,085	650,366	562,410	(87,956)	-13.52%
54000	Property Services	2,542,228	2,746,041	2,921,790	175,749	6.40%
55000	Other Purchased Services	937,390	948,641	941,215	(7,426)	-0.78%
56000	Supplies and Materials	1,215,762	1,294,883	1,386,925	92,042	7.11%
57000	Capital Equipment / Outlay	1,754,338	747,312	420,164	(327,148)	-43.78%
58000	Grants / Contingency / Other	3,454,198	2,575,933	2,701,980	126,047	4.89%
58000	Board of Education	43,847,498	44,151,520	45,696,823	1,545,303	3.50%
59000	Debt Service	1,399,968	2,455,004	3,224,037	769,033	31.33%
Total General Fund Budget - By Object		\$ 72,745,834	\$ 72,792,144	\$ 75,451,602	\$ 2,659,458	3.65%