TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE
PERCENTAGE INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 1999/2000 - 2009/2010

	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
Fiscal Year	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)
1999/00	$55,648,703	1.83%	$33,318,302	1.32%	$18,465,080	1.54%	$1,132,078	17.46%	$687,000	-9.66%	$2,046,243	10.05%
2000/01	56,836,972	2.14%	34,136,875	2.46%	18,526,478	0.33%	1,162,300	2.67%	885,400	28.88%	2,125,919	3.89%
2001/02	58,915,356	3.66%	36,259,560	6.22%	18,543,086	0.09%	1,224,675	5.37%	700,200	-20.92%	2,187,835	2.91%
2002/03	61,278,377	4.01%	38,413,208	5.94%	18,482,614	-0.33%	1,265,817	3.36%	369,800	-47.19%	2,746,938	25.56%
2003/04	63,281,460	3.27%	40,948,678	6.60%	17,364,484	-6.05%	1,455,667	15.00%	192,300	-48.00%	3,320,331	20.87%
2004/05	65,389,266	3.33%	43,512,563	6.26%	17,777,166	2.38%	1,636,343	12.41%	165,050	-14.17%	2,298,144	-30.79%
2005/06	67,952,977	3.92%	45,220,387	3.92%	18,126,056	1.96%	1,616,748	-1.20%	433,500	162.65%	2,556,286	11.23%
2006/07	70,707,198	4.05%	47,207,722	4.39%	18,554,616	2.36%	1,553,300	-3.92%	715,890	65.14%	2,675,670	4.67%
2007/08	72,792,144	2.95%	48,076,053	1.84%	20,022,600	7.91%	1,547,050	-0.40%	819,030	14.41%	2,327,411	-13.02%
2008/09	75,451,602	3.65%	50,436,188	4.91%	20,230,468	1.04%	1,242,150	-19.71%	338,301	-58.69%	3,204,495	37.68%
2009/10*	**76,578,948**	**1.49%**	**52,848,910**	**4.78%**	**19,921,577**	**-1.53%**	**1,082,150**	**-12.88%**	**119,230**	**-64.76%**	**2,607,081**	**-18.64%**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE

DOLLAR INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 1999/2000 - 2009/2010

	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
Fiscal Year	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)
1999/00	$55,648,703	$997,678	$33,318,302	$435,506	$18,465,080	$280,619	$1,132,078	$168,268	$687,000	($73,500)	$2,046,243	$186,785
2000/01	56,836,972	1,188,269	34,136,875	818,573	18,526,478	61,398	1,162,300	30,222	885,400	198,400	2,125,919	79,676
2001/02	58,915,356	2,078,384	36,259,560	2,122,685	18,543,086	16,608	1,224,675	62,375	700,200	(185,200)	2,187,835	61,916
2002/03	61,278,377	2,363,021	38,413,208	2,153,648	18,482,614	(60,472)	1,265,817	41,142	369,800	(330,400)	2,746,938	559,103
2003/04	63,281,460	2,003,083	40,948,678	2,535,470	17,364,484	(1,118,130)	1,455,667	189,850	192,300	(177,500)	3,320,331	573,393
2004/05	65,389,266	2,107,806	43,512,563	2,563,885	17,777,166	412,682	1,636,343	180,676	165,050	(27,250)	2,298,144	(1,022,187)
2005/06	67,952,977	2,563,711	45,220,387	1,707,824	18,126,056	348,890	1,616,748	(19,595)	433,500	268,450	2,556,286	258,142
2006/07	70,707,198	2,754,221	47,207,722	1,987,335	18,554,616	428,560	1,553,300	(63,448)	715,890	282,390	2,675,670	119,384
2007/08	72,792,144	2,084,946	48,076,053	868,331	20,022,600	1,467,984	1,547,050	(6,250)	819,030	103,140	2,327,411	(348,259)
2008/09	75,451,602	75,451,602	50,436,188	50,436,188	20,230,468	20,230,468	1,242,150	1,242,150	338,301	338,301	3,204,495	3,204,495
2009/10*	**76,578,948**	**1,127,346**	**52,848,910**	**2,412,722**	**19,921,577**	**(308,891)**	**1,082,150**	**(160,000)**	**119,230**	**(219,071)**	**2,607,081**	**(597,414)**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE

PERCENTAGE OF TOTAL BUDGET

FOR THE FISCAL YEARS ENDED 1999/2000 - 2009/2010

Fiscal Year	TOTAL Budgeted Revenues	TOTAL % of Total Revenues	CURRENT PROPERTY TAXES Budgeted Revenues	CURRENT PROPERTY TAXES % of Total Revenues	INTERGOVERNMENTAL Budgeted Revenues	INTERGOVERNMENTAL % of Total Revenues	CHARGES FOR SERVICES Budgeted Revenues	CHARGES FOR SERVICES % of Total Revenues	INVESTMENT INCOME Budgeted Revenues	INVESTMENT INCOME % of Total Revenues	ALL OTHER Budgeted Revenues	ALL OTHER % of Total Revenues
1999/00	$55,648,703	100.00%	$33,318,302	59.87%	$18,465,080	33.18%	$1,132,078	2.03%	$687,000	1.23%	$2,046,243	3.68%
2000/01	56,836,972	100.00%	34,136,875	60.06%	18,526,478	32.60%	1,162,300	2.04%	885,400	1.56%	2,125,919	3.74%
2001/02	58,915,356	100.00%	36,259,560	61.55%	18,543,086	31.47%	1,224,675	2.08%	700,200	1.19%	2,187,835	3.71%
2002/03	61,278,377	100.00%	38,413,208	62.69%	18,482,614	30.16%	1,265,817	2.07%	369,800	0.60%	2,746,938	4.48%
2003/04	63,281,460	100.00%	40,948,678	64.71%	17,364,484	27.44%	1,455,667	2.30%	192,300	0.30%	3,320,331	5.25%
2004/05	65,389,266	100.00%	43,512,563	66.54%	17,777,166	27.19%	1,636,343	2.50%	165,050	0.25%	2,298,144	3.51%
2005/06	67,952,977	100.00%	45,220,387	66.55%	18,126,056	26.67%	1,616,748	2.38%	433,500	0.64%	2,556,286	3.76%
2006/07	70,707,198	100.00%	47,207,722	66.77%	18,554,616	26.24%	1,553,300	2.20%	715,890	1.01%	2,675,670	3.78%
2007/08	72,792,144	100.00%	48,076,053	66.05%	20,022,600	27.51%	1,547,050	2.13%	819,030	1.13%	2,327,411	3.20%
2008/09	75,451,602	100.00%	50,436,188	66.85%	20,230,468	26.81%	1,242,150	1.65%	338,301	0.45%	3,204,495	4.25%
2009/10*	**76,578,948**	**100.00%**	**52,848,910**	**69.01%**	**19,921,577**	**26.01%**	**1,082,150**	**1.41%**	**119,230**	**0.16%**	**2,607,081**	**3.40%**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF TOWN, BOARD OF EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES
PERCENTAGE INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 1999/2000 - 2009/2010

	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		% INCREASE (DECREASE)			
Fiscal Year	Budgeted Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
1999/00	$55,648,703	$16,790,006	30.17%	$34,470,919	61.94%	$4,387,778	7.89%	1.83%	4.75%	0.68%	0.10%
2000/01	56,836,972	17,293,046	30.43%	35,228,239	61.98%	4,315,687	7.59%	2.14%	3.00%	2.20%	-1.64%
2001/02	58,915,356	18,455,822	31.33%	36,378,923	61.75%	4,080,611	6.93%	3.66%	6.72%	3.27%	-5.45%
2002/03	61,278,377	19,862,481	32.41%	37,722,864	61.56%	3,693,032	6.03%	4.01%	7.62%	3.69%	-9.50%
2003/04	63,281,460	20,795,524	32.86%	39,006,663	61.64%	3,479,273	5.50%	3.27%	4.70%	3.40%	-5.79%
2004/05	65,389,266	21,562,384	32.98%	40,642,209	62.15%	3,184,673	4.87%	3.33%	3.69%	4.19%	-8.47%
2005/06	67,952,977	23,067,973	33.95%	41,841,318	61.57%	3,043,686	4.48%	3.92%	6.98%	2.95%	-4.43%
2006/07	70,707,198	23,850,639	33.73%	42,842,483	60.59%	4,014,076	5.68%	4.05%	3.39%	2.39%	31.88%
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2.95%	2.46%	3.06%	4.69%
2008/09	75,451,602	25,087,453	33.25%	45,696,823	60.56%	4,667,326	6.19%	3.65%	2.66%	3.50%	11.06%
2009/10*	**76,578,948**	**25,666,718**	**33.52%**	**45,835,932**	**59.85%**	**5,076,298**	**6.63%**	**1.49%**	**2.31%**	**0.30%**	**8.76%**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF TOWN, BOARD OF EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES

DOLLAR INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 1999/2000 - 2009/2010

	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		$ INCREASE (DECREASE)			
Fiscal Year	Budgeted Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
1999/00	$55,648,703	$16,790,006	30.17%	$34,470,919	61.94%	$4,387,778	7.89%	$997,678	$761,078	$232,163	$4,437
2000/01	56,836,972	17,293,046	30.43%	35,228,239	61.98%	4,315,687	7.59%	1,188,269	503,040	757,320	(72,091)
2001/02	58,915,356	18,455,822	31.33%	36,378,923	61.75%	4,080,611	6.93%	2,078,384	1,162,776	1,150,684	(235,076)
2002/03	61,278,377	19,862,481	32.41%	37,722,864	61.56%	3,693,032	6.03%	2,363,021	1,406,659	1,343,941	(387,579)
2003/04	63,281,460	20,795,524	32.86%	39,006,663	61.64%	3,479,273	5.50%	2,003,083	933,043	1,283,799	(213,759)
2004/05	65,389,266	21,562,384	32.98%	40,642,209	62.15%	3,184,673	4.87%	2,107,806	766,860	1,635,546	(294,600)
2005/06	67,952,977	23,067,973	33.95%	41,841,318	61.57%	3,043,686	4.48%	2,563,711	1,505,589	1,199,109	(140,987)
2006/07	70,707,198	23,850,639	33.73%	42,842,483	60.59%	4,014,076	5.68%	2,754,221	782,666	1,001,165	970,390
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2,084,946	587,475	1,309,037	188,434
2008/09	75,451,602	25,087,453	33.25%	45,696,823	60.56%	4,667,326	6.19%	2,659,458	649,339	1,545,303	464,816
2009/10*	**76,578,948**	**25,666,718**	**33.52%**	**45,835,932**	**59.85%**	**5,076,298**	**6.63%**	**1,127,346**	**579,265**	**139,109**	**408,972**

* Mayor Recommended.

TOWN OF VERNON, CT

BUDGETED CAPITAL IMPROVEMENTS AND DEBT SERVICE EXPENDITURES

FOR THE FISCAL YEARS ENDED 1999/2000 - 2009/2010

	CAPITAL IMPROVEMENTS				DEBT SERVICE			
Fiscal Year	Budgeted Expenditures	% of Total Expenditures	$ Increase	% Increase	Budgeted Expenditures	% of Total Expenditures	$ Increase	% Increase
1999/00	$969,000	1.74%	$89,016	10.12%	$3,418,778	6.15%	($84,579)	(-2.41%)
2000/01	1,001,500	1.76%	32,500	3.35%	3,314,187	5.83%	(104,591)	(-3.06%)
2001/02	951,013	1.61%	(50,487)	(-5.04%)	3,129,598	5.31%	(184,589)	(-5.57%)
2002/03	597,703	0.98%	(353,310)	(-37.15%)	3,095,329	5.05%	(34,269)	(-1.09%)
2003/04	344,000	0.54%	(253,703)	(-42.45%)	3,135,273	4.95%	39,944	1.29%
2004/05	402,000	0.61%	58,000	16.86%	2,782,673	4.26%	(352,600)	(-11.25%)
2005/06	335,160	0.49%	(66,840)	(-16.63%)	2,708,526	3.99%	(74,147)	(-2.66%)
2006/07	564,000	0.80%	228,840	68.28%	3,450,076	4.88%	741,550	27.38%
2007/08	443,217	0.61%	(120,783)	-21.42%	3,759,293	5.16%	309,217	8.96%
2008/09	139,000	0.18%	(304,217)	-68.64%	4,528,326	6.00%	769,033	20.46%
2009/10*	**132,120**	**0.17%**	**(6,880)**	**-4.95%**	**4,944,178**	**6.46%**	**415,852**	**9.18%**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS

FOR THE FISCAL YEARS ENDED 2009/10 - 2027/28

Fiscal Year	GENERAL PURPOSE			SCHOOL PROJECTS			SEWER PROJECTS *		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2009/10	$360,000	$588,318	$948,318	$498,000	$1,140,844	$1,638,844	$334,468	$69,689	$404,157
2010/11	574,000	567,617	1,141,617	1,177,000	1,119,786	2,296,786	330,636	56,798	387,434
2011/12	621,000	535,148	1,156,148	1,796,000	1,065,424	2,861,424	300,487	46,914	347,401
2012/13	640,000	502,325	1,142,325	1,552,000	986,259	2,538,259	271,536	37,384	308,920
2013/14	773,000	473,410	1,246,410	1,485,000	915,044	2,400,044	57,000	32,134	89,134
2014/15	797,000	443,505	1,240,505	1,521,000	857,641	2,378,641	57,000	29,854	86,854
2015/16	797,000	413,595	1,210,595	1,521,000	809,956	2,330,956	57,000	27,573	84,573
2016/17	834,000	383,685	1,217,685	1,709,000	762,271	2,471,271	57,000	25,294	82,294
2017/18	842,000	352,480	1,194,480	1,851,000	708,756	2,559,756	57,000	23,014	80,014
2018/19	867,000	321,409	1,188,409	2,001,000	647,661	2,648,661	57,000	20,805	77,805
2019/20	867,000	289,320	1,156,320	2,001,000	579,396	2,580,396	57,000	18,596	75,596
2020/21	867,000	256,069	1,123,069	2,001,000	507,490	2,508,490	57,000	16,317	73,317
2021/22	867,000	222,288	1,089,288	2,001,000	432,113	2,433,113	57,000	14,036	71,036
2022/23	890,000	187,609	1,077,609	2,078,000	352,072	2,430,072	57,000	11,756	68,756
2023/24	890,000	151,375	1,041,375	2,078,000	268,783	2,346,783	57,000	9,405	66,405
2024/25	827,000	115,141	942,141	1,166,000	185,492	1,351,492	57,000	7,054	64,054
2025/26	827,000	81,427	908,427	1,166,000	138,683	1,304,683	57,000	4,703	61,703
2026/27	827,000	47,314	874,314	1,166,000	90,585	1,256,585	57,000	2,351	59,351
2027/28	320,000	13,200	333,200	1,030,000	42,488	1,072,488			
Total	$14,287,000	$5,945,235	$20,232,235	$29,798,000	$11,610,744	$41,408,744	$2,035,127	$453,677	$2,488,804

* Includes all Sewer Bonded General Obligation debt and related Clean Water Fund loan obligations.

TOWN OF VERNON, CT

ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS

FOR THE FISCAL YEARS ENDED 2009/10 - 2027/28

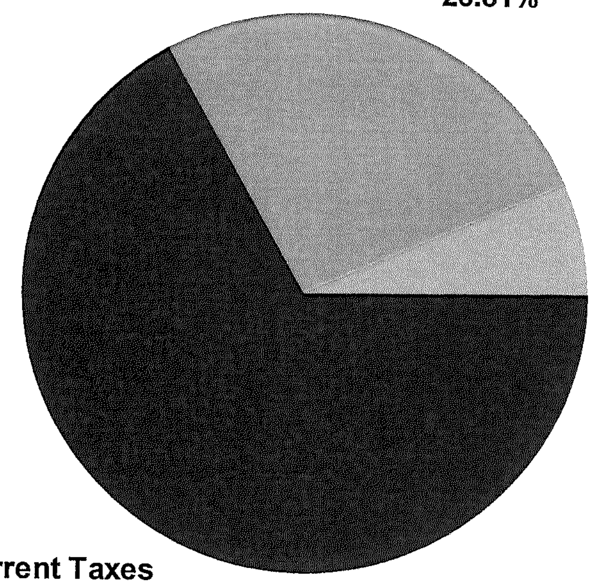
Fiscal Year	WASTE TREATMENT PLANT** Principal	WASTE TREATMENT PLANT** Interest	WASTE TREATMENT PLANT** Total	LEASE PURCHASES Principal	LEASE PURCHASES Interest	LEASE PURCHASES Total	ALL PROJECTS Principal	ALL PROJECTS Interest	ALL PROJECTS Total
2009/10	$1,133,101	$171,187	$1,304,288	$310,259	$38,309	$348,568	$2,635,828	$2,008,347	$4,644,175
2010/11	1,155,972	148,317	1,304,289	322,397	26,170	348,567	3,560,005	1,918,688	5,478,693
2011/12	1,179,304	124,984	1,304,288	229,707	13,553	243,260	4,126,498	1,786,023	5,912,521
2012/13	1,203,108	101,181	1,304,289	101,514	4,061	105,575	3,768,158	1,631,210	5,399,368
2013/14	1,227,392	76,897	1,304,289				3,542,392	1,497,485	5,039,877
2014/15	1,252,166	52,122	1,304,288				3,627,166	1,383,122	5,010,288
2015/16	1,277,440	26,848	1,304,288				3,652,440	1,277,972	4,930,412
2016/17	648,357	3,787	652,144				3,248,357	1,175,037	4,423,394
2017/18							2,750,000	1,084,250	3,834,250
2018/19							2,925,000	989,875	3,914,875
2019/20							2,925,000	887,312	3,812,312
2020/21							2,925,000	779,876	3,704,876
2021/22							2,925,000	668,437	3,593,437
2022/23							3,025,000	551,437	3,576,437
2023/24							3,025,000	429,563	3,454,563
2024/25							2,050,000	307,687	2,357,687
2025/26							2,050,000	224,813	2,274,813
2026/27							2,050,000	140,250	2,190,250
2027/28							1,350,000	55,688	1,405,688
Total	$9,076,840	$705,323	$9,782,163	$963,877	$82,093	$1,045,970	$56,160,844	$18,797,072	$74,957,916

** Net share for Vernon.

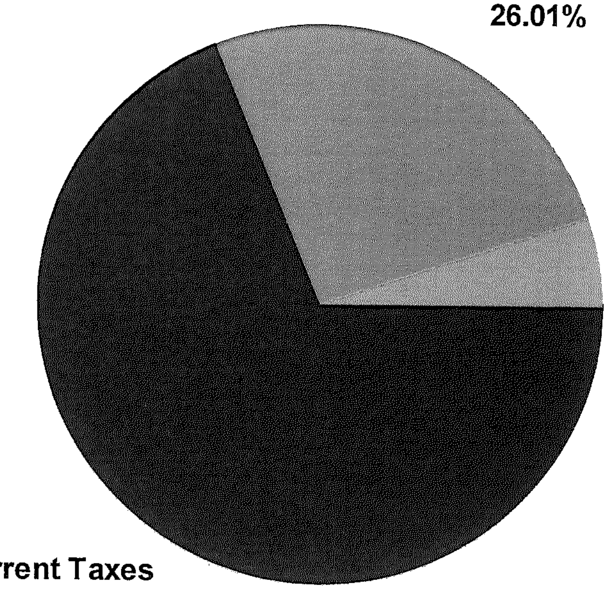
*** Lease purchase for Street Sweeper, Vac-All and Recycling vehicle not yet issued.

REVENUES BY SOURCE
% of Total

Approved Budget FY 2008/09

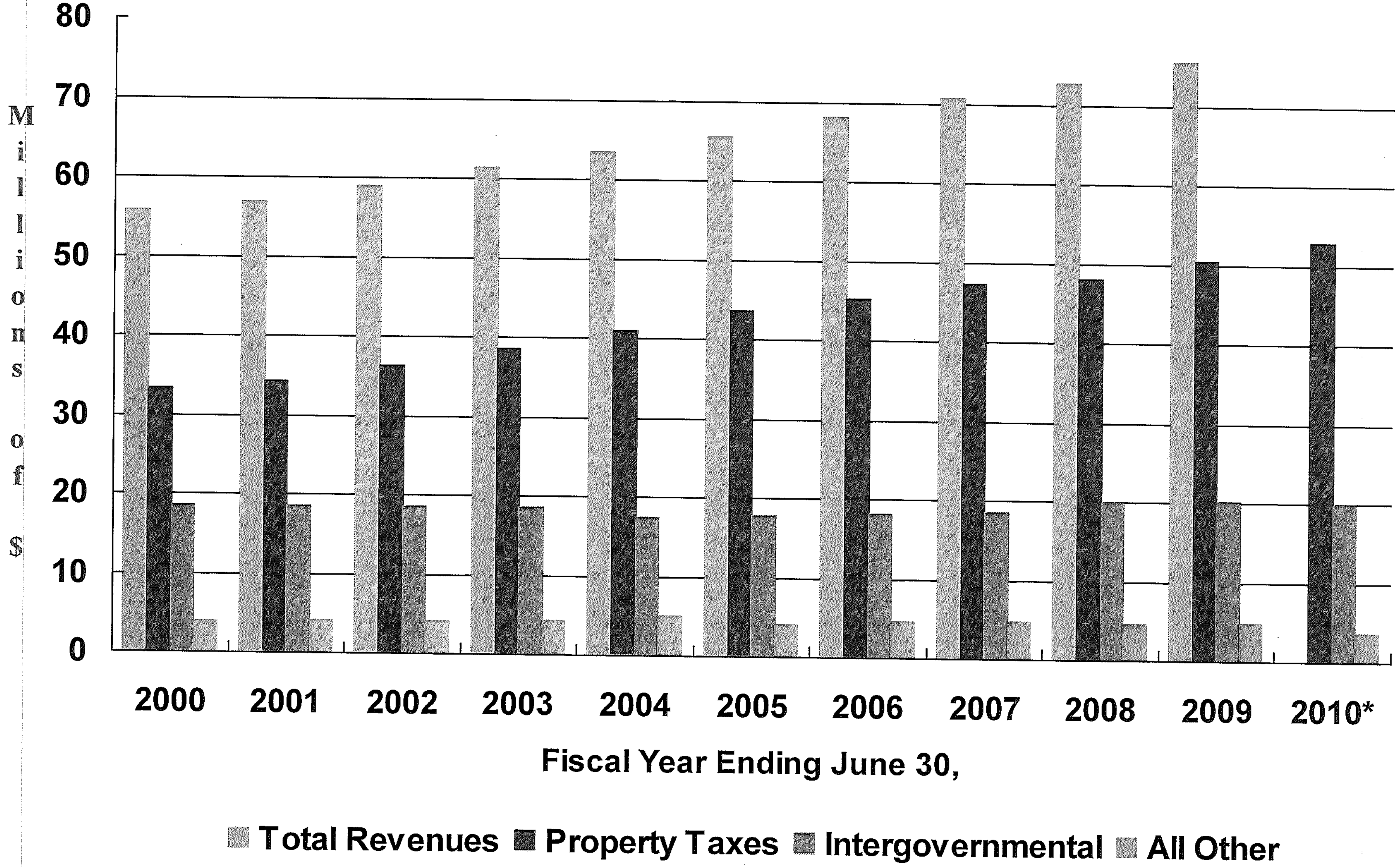


Mayor Recommended FY 2009/10



BUDGETED REVENUES - BY SOURCE

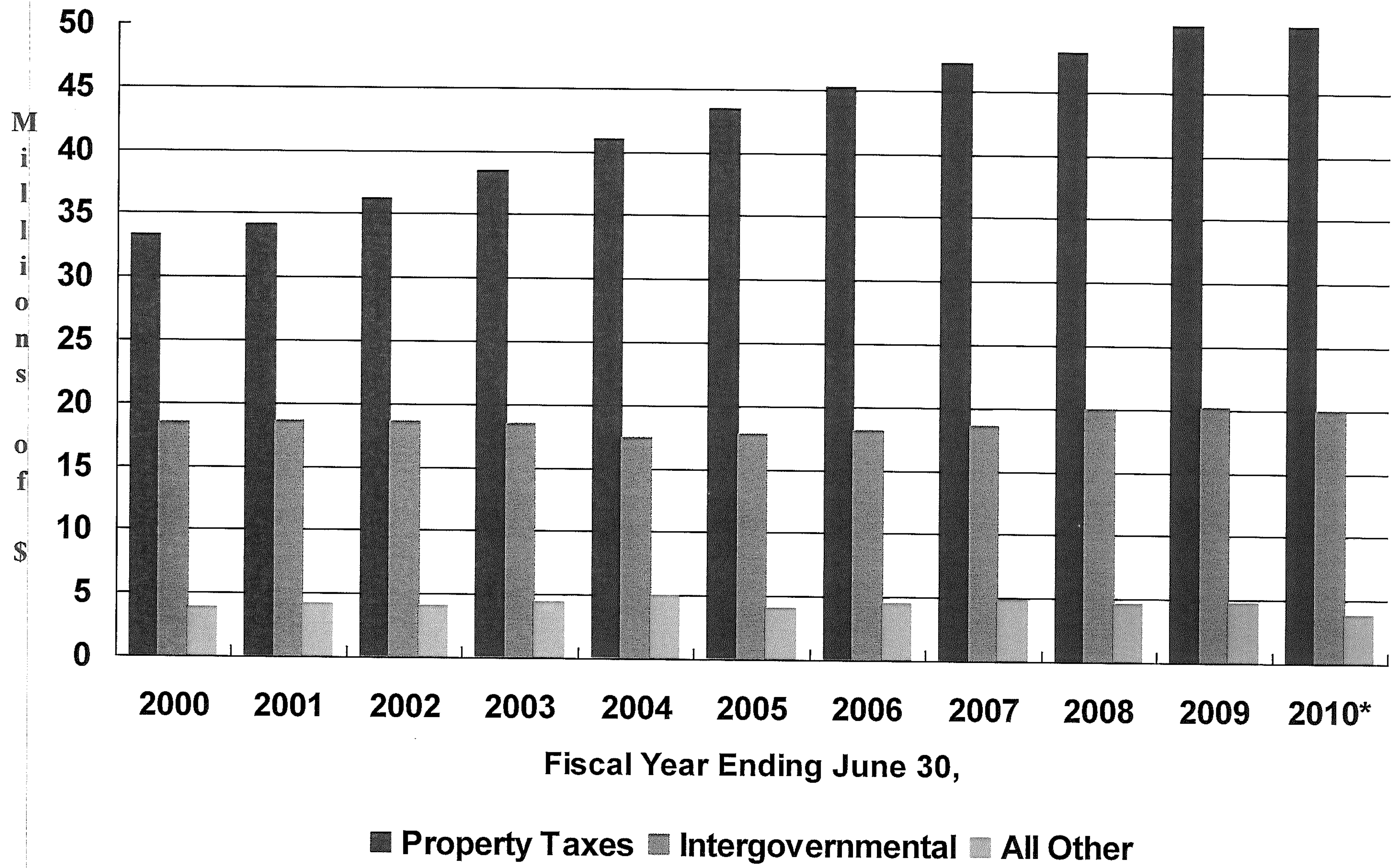
FYs 1999/00 – 2009/10



* MAYOR RECOMMENDED

BUDGETED REVENUES - BY SOURCE

FYs 1999/00 – 2009/10

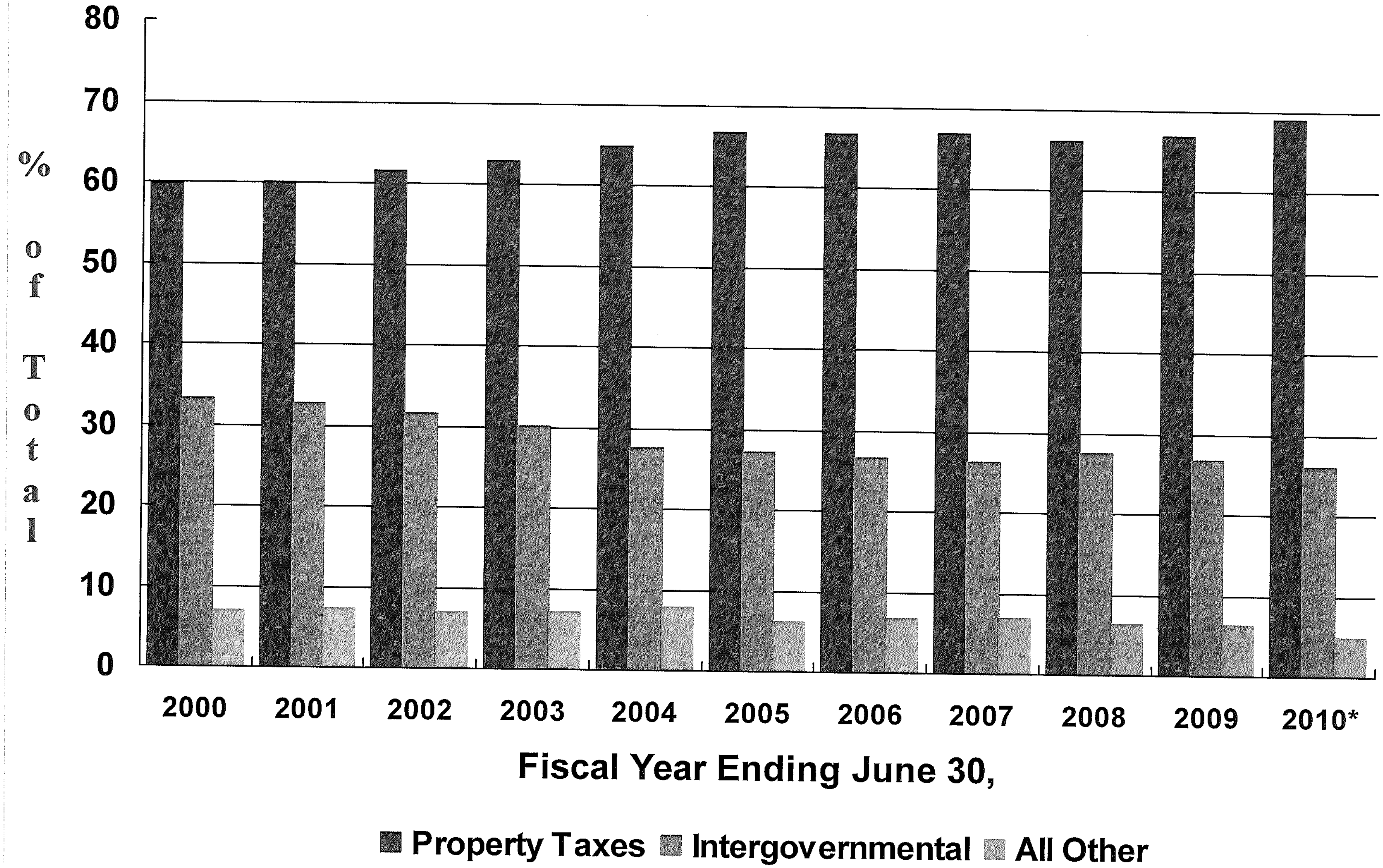


* MAYOR RECOMMENDED

BUDGETED REVENUES - BY SOURCE

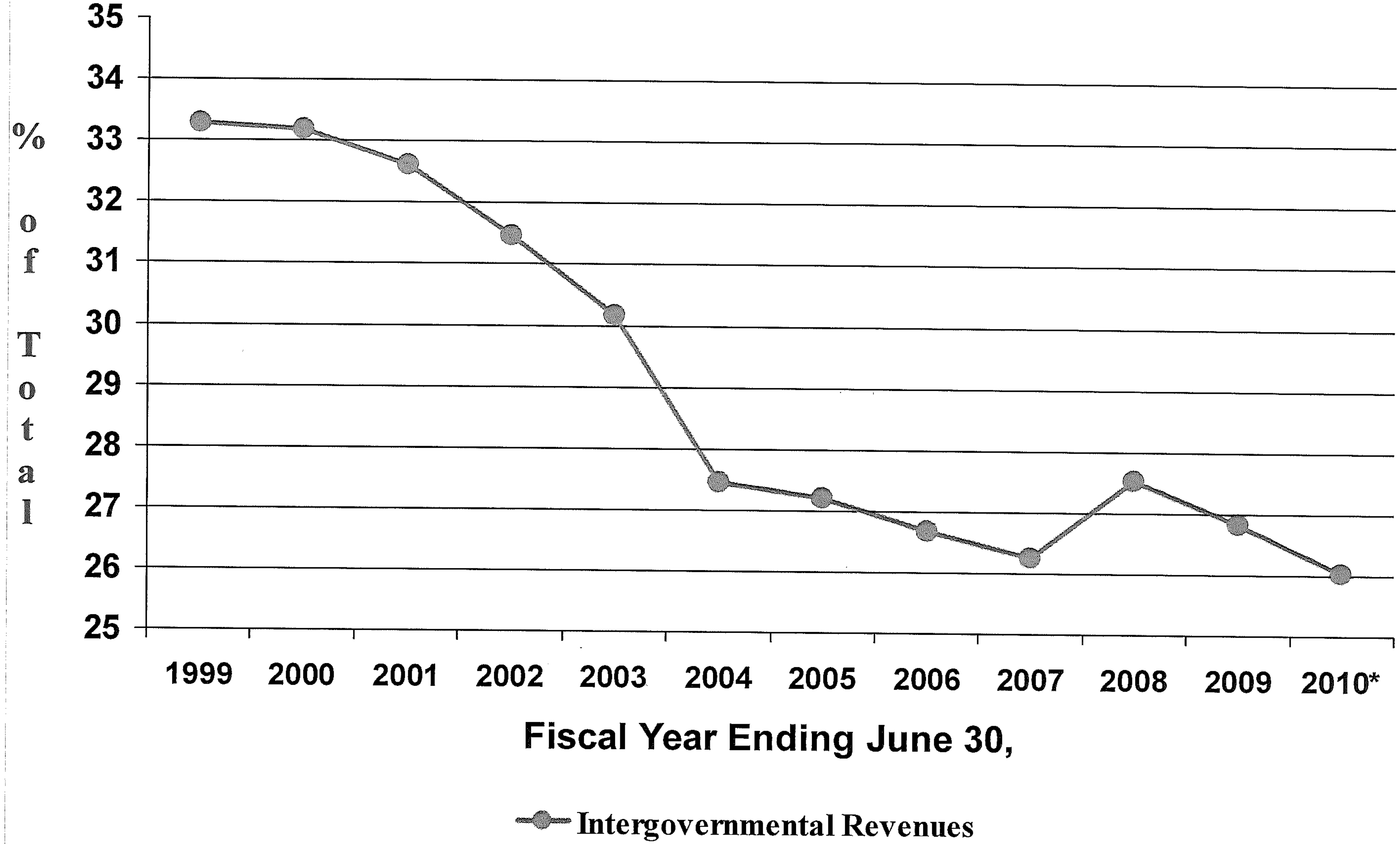
Percentage of Total

FYs 1999/00 - 2009/10



*MAYOR RECOMMENDED

INTERGOVERNMENTAL REVENUE
Percentage of Total Revenue
FYs 1999/00 - 2009/10

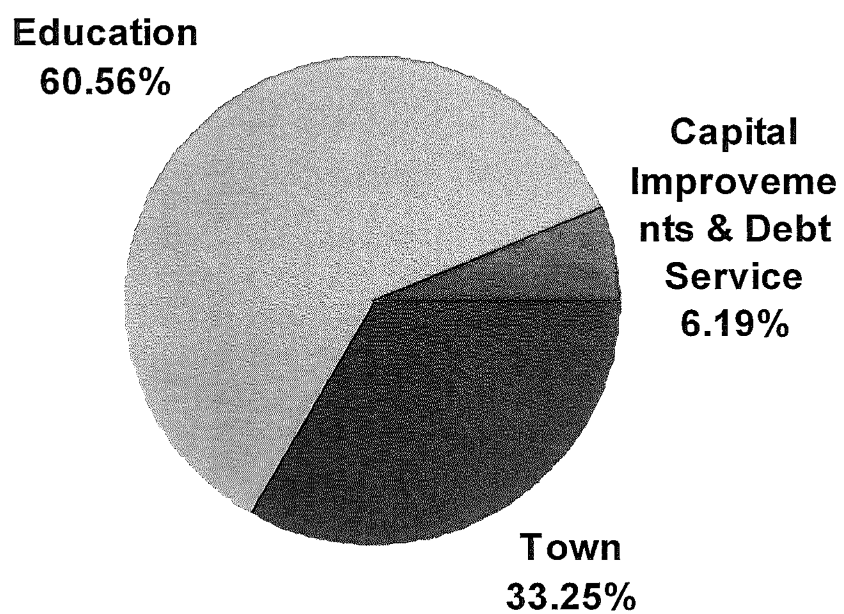


* Mayor Recommended

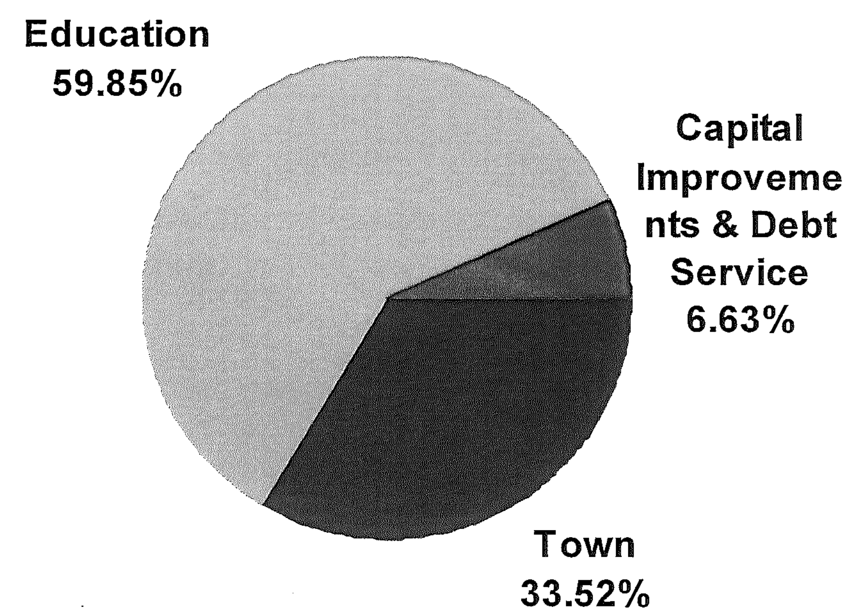
BUDGETED EXPENDITURES

% of Total

Approved Budget FY 2008/09



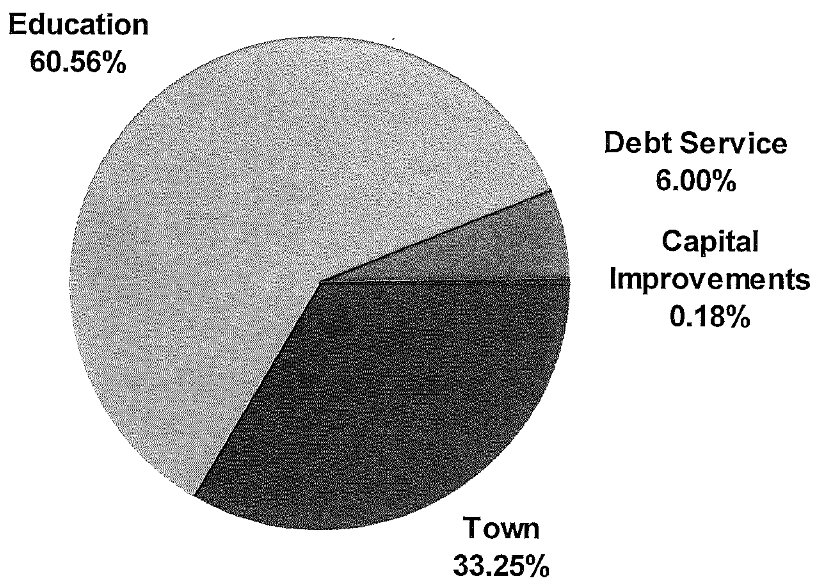
Mayor Recommended FY 2009/10



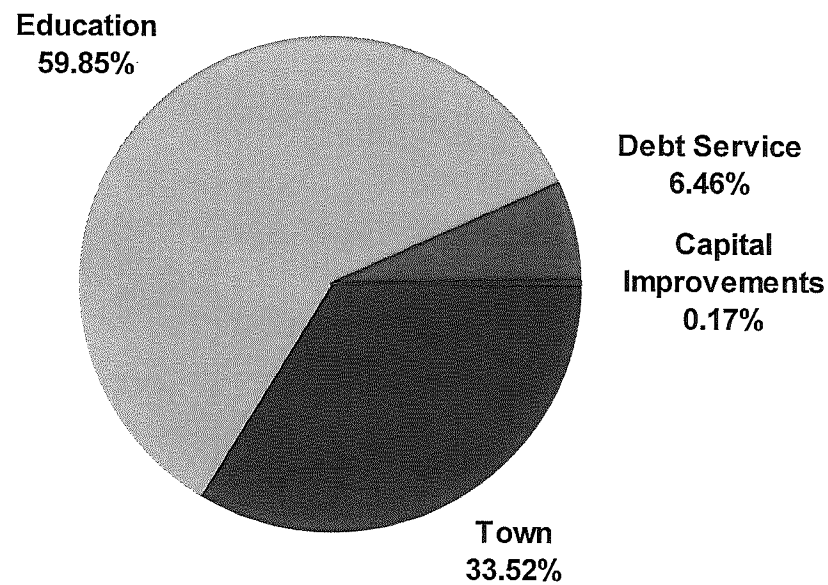
BUDGETED EXPENDITURES

% of Total

Approved Budget FY 2008/09



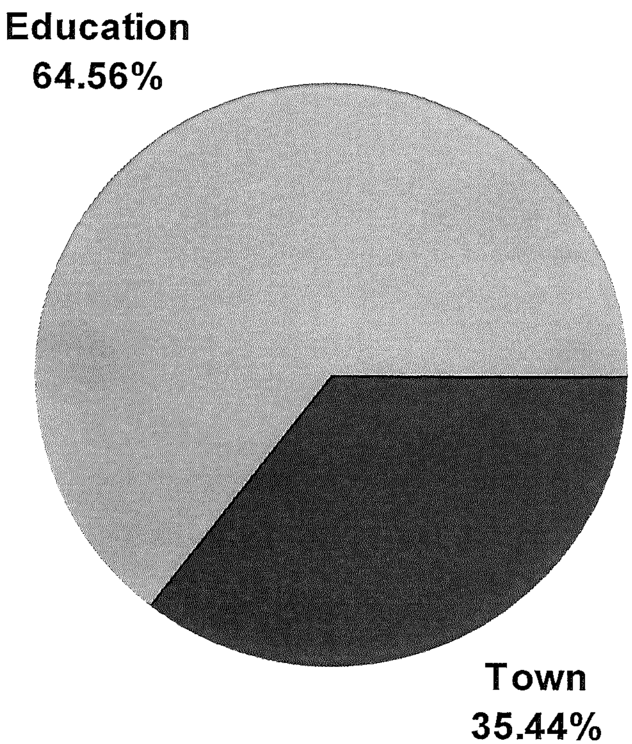
Mayor Recommended FY 2009/10



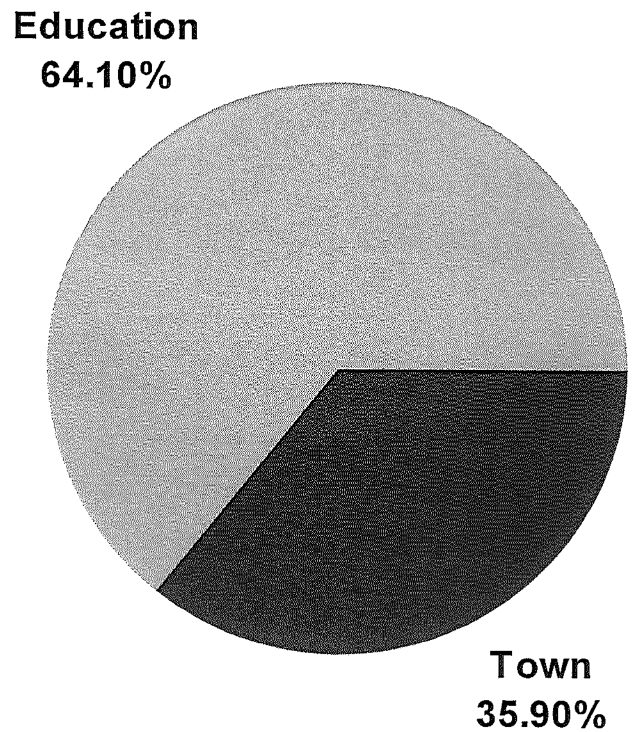
BUDGETED EXPENDITURES

% of Total
Excluding Capital Improvements & Debt Service

Approved Budget FY 2008/09



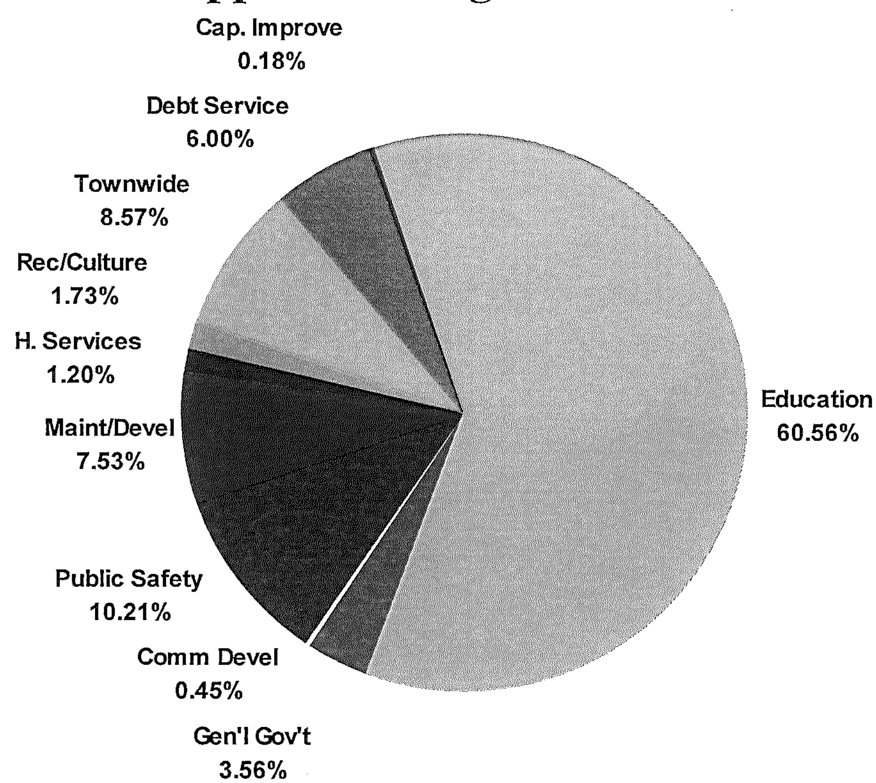
Mayor Recommended FY 2009/10



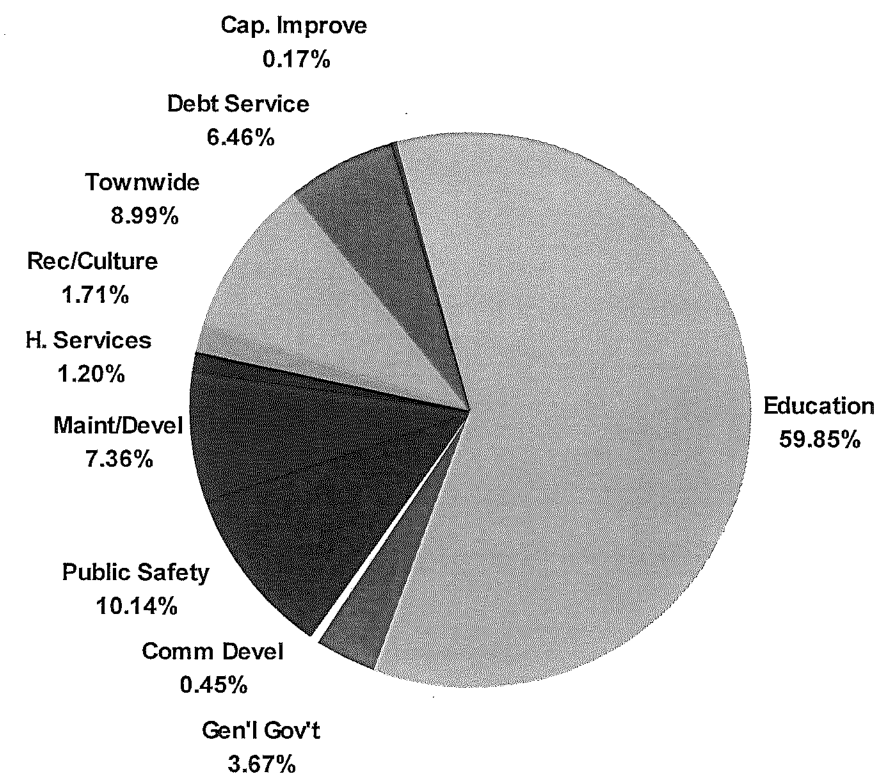
BUDGETED EXPENDITURES

% of Total

Approved Budget FY 2008/09



Mayor Recommended FY 2009/10

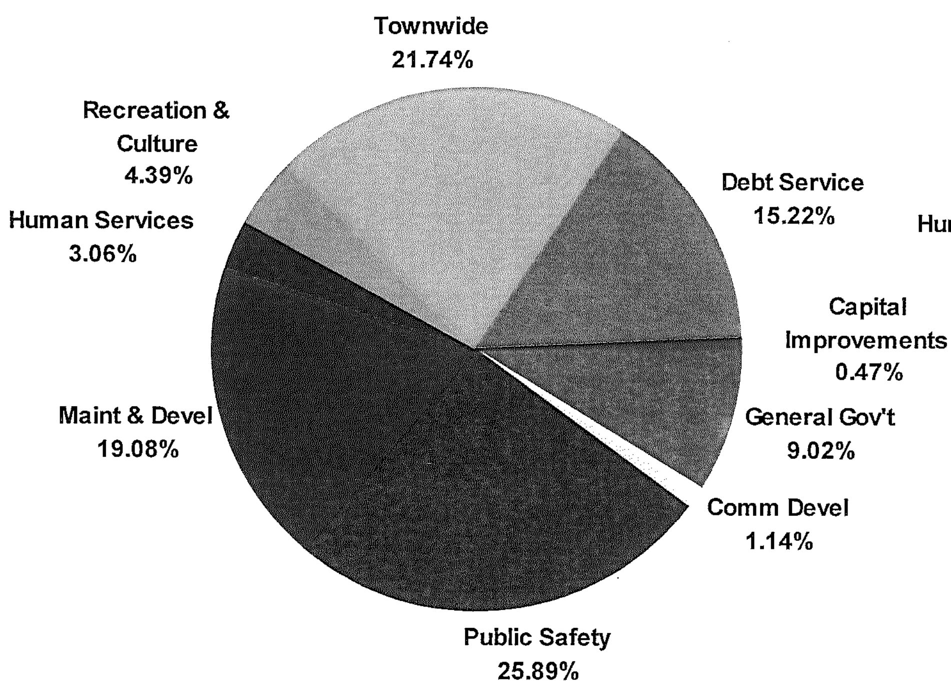


BUDGETED EXPENDITURES

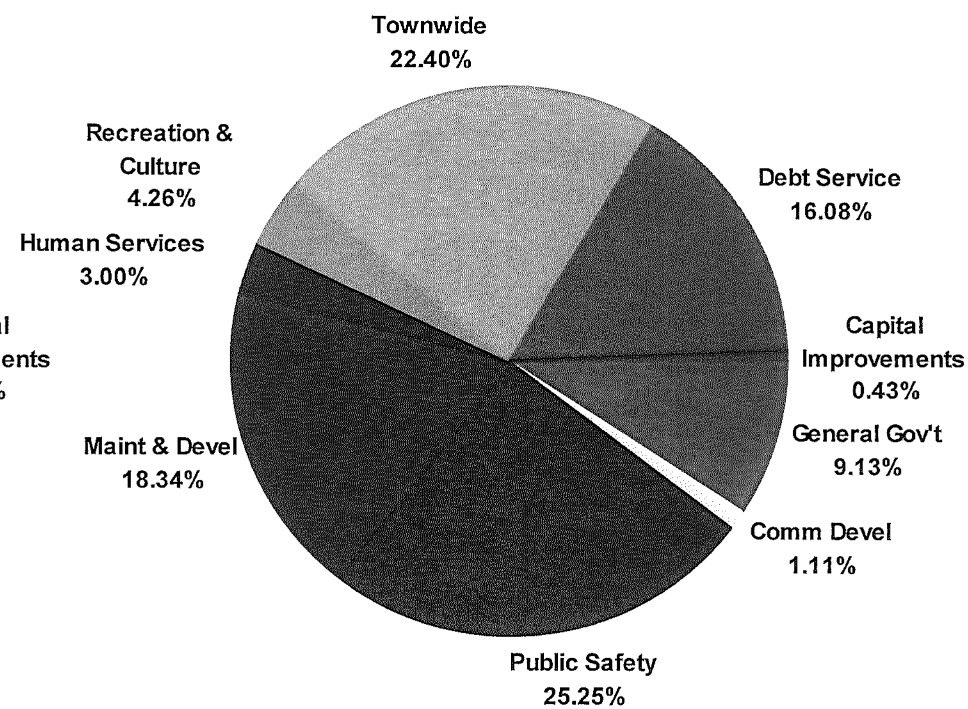
Excluding Education

% of Total

Approved Budget FY 2008/09

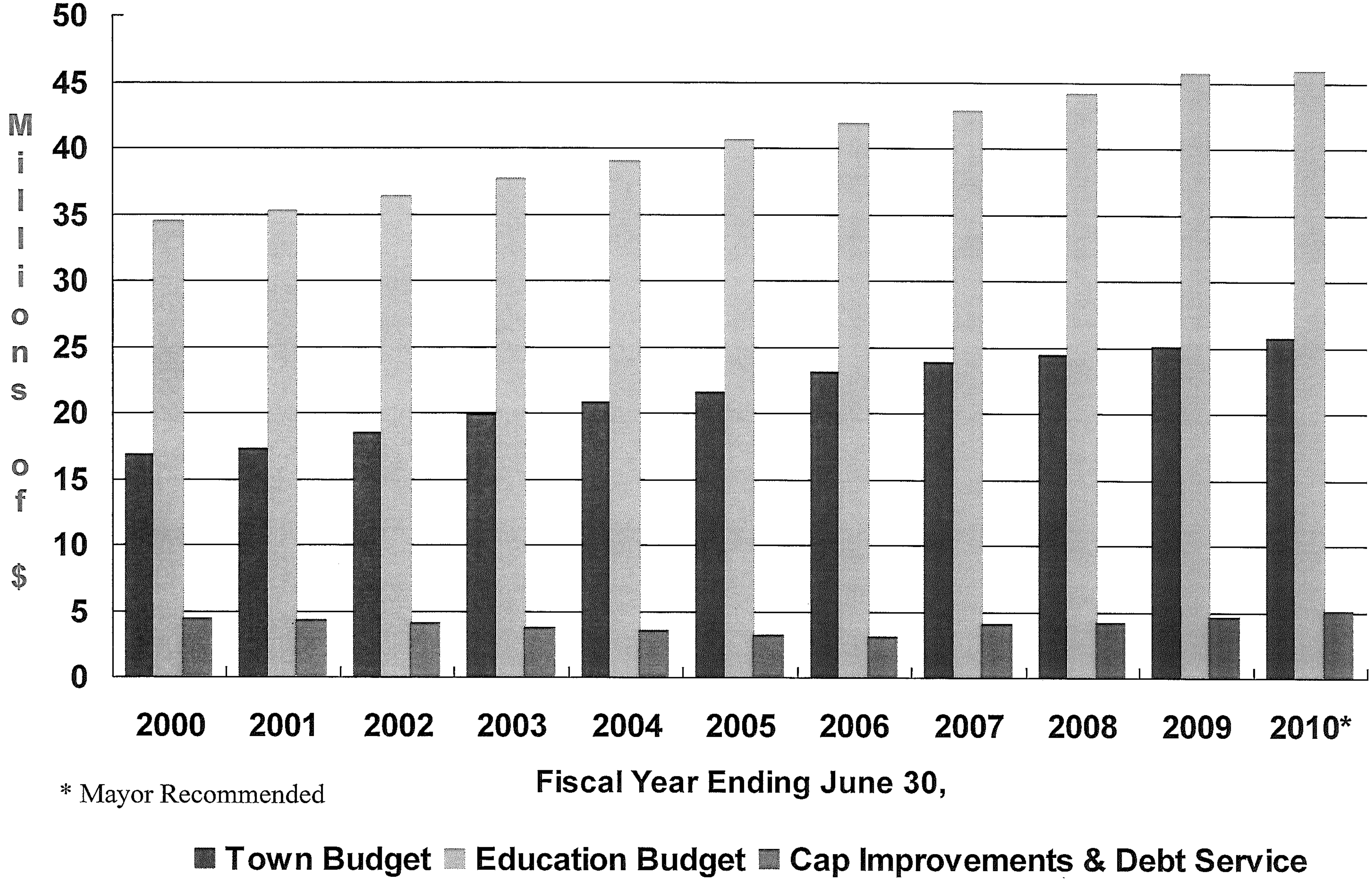


Mayor Recommended FY 2009/10



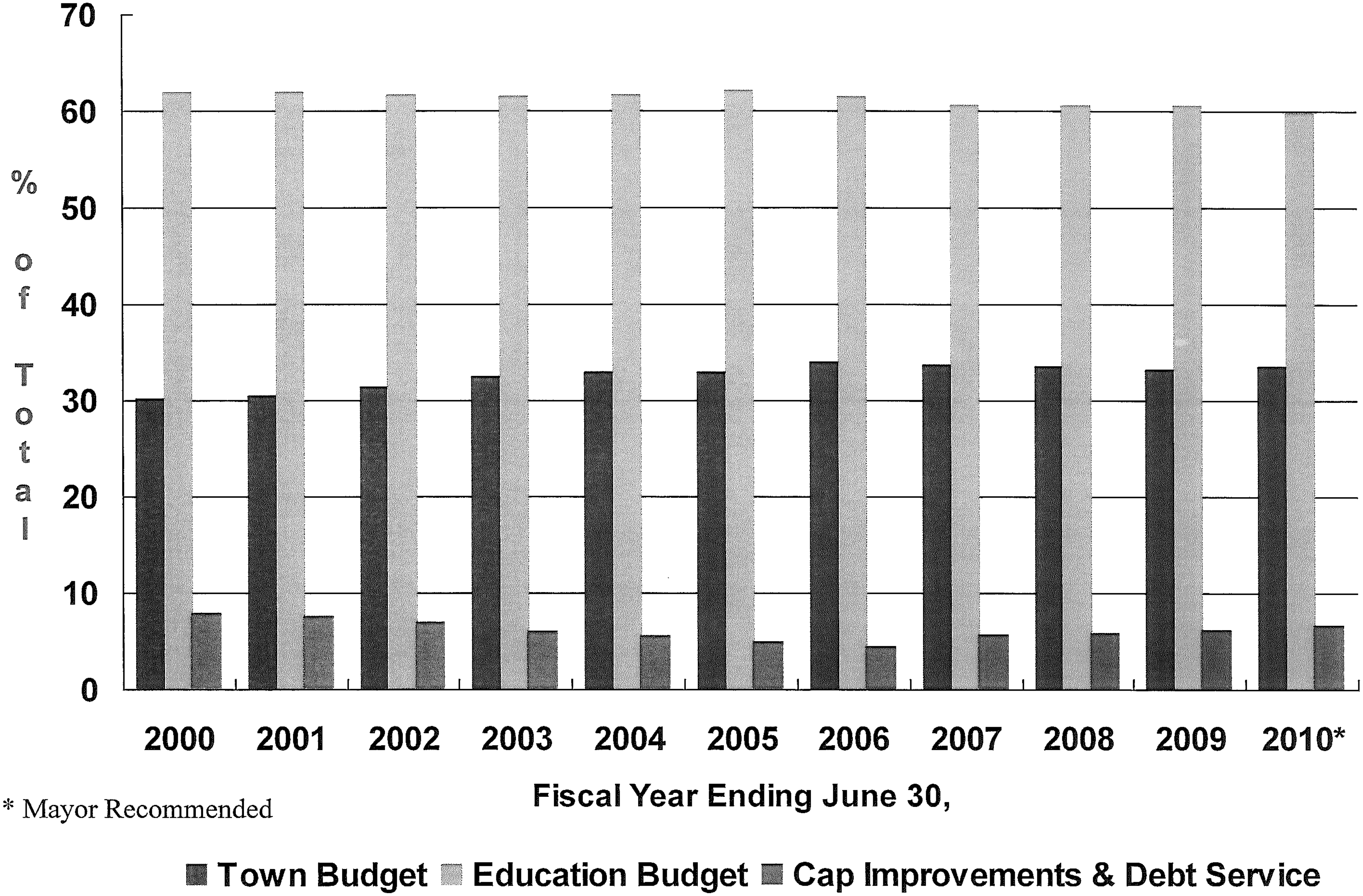
BUDGETED EXPENDITURES

FYs 1999/00 - 2009/10



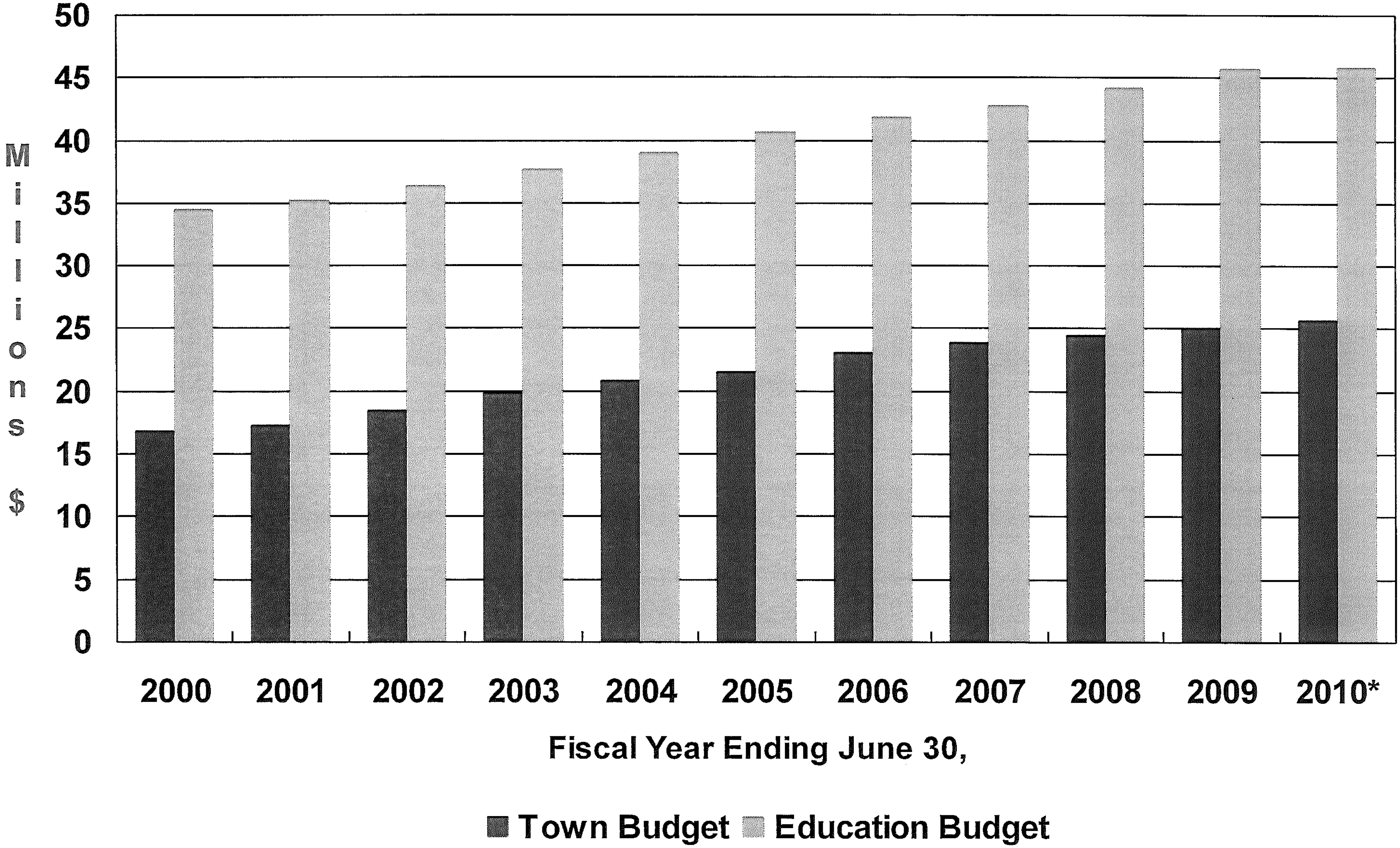
* Mayor Recommended

BUDGETED EXPENDITURES
Percent of Total Expenditures
FYs 1999/00 - 2009/10



* Mayor Recommended

BUDGETED EXPENDITURES
Excluding Capital Improvements & Debt Service
FYs 1999/00 - 2009/10

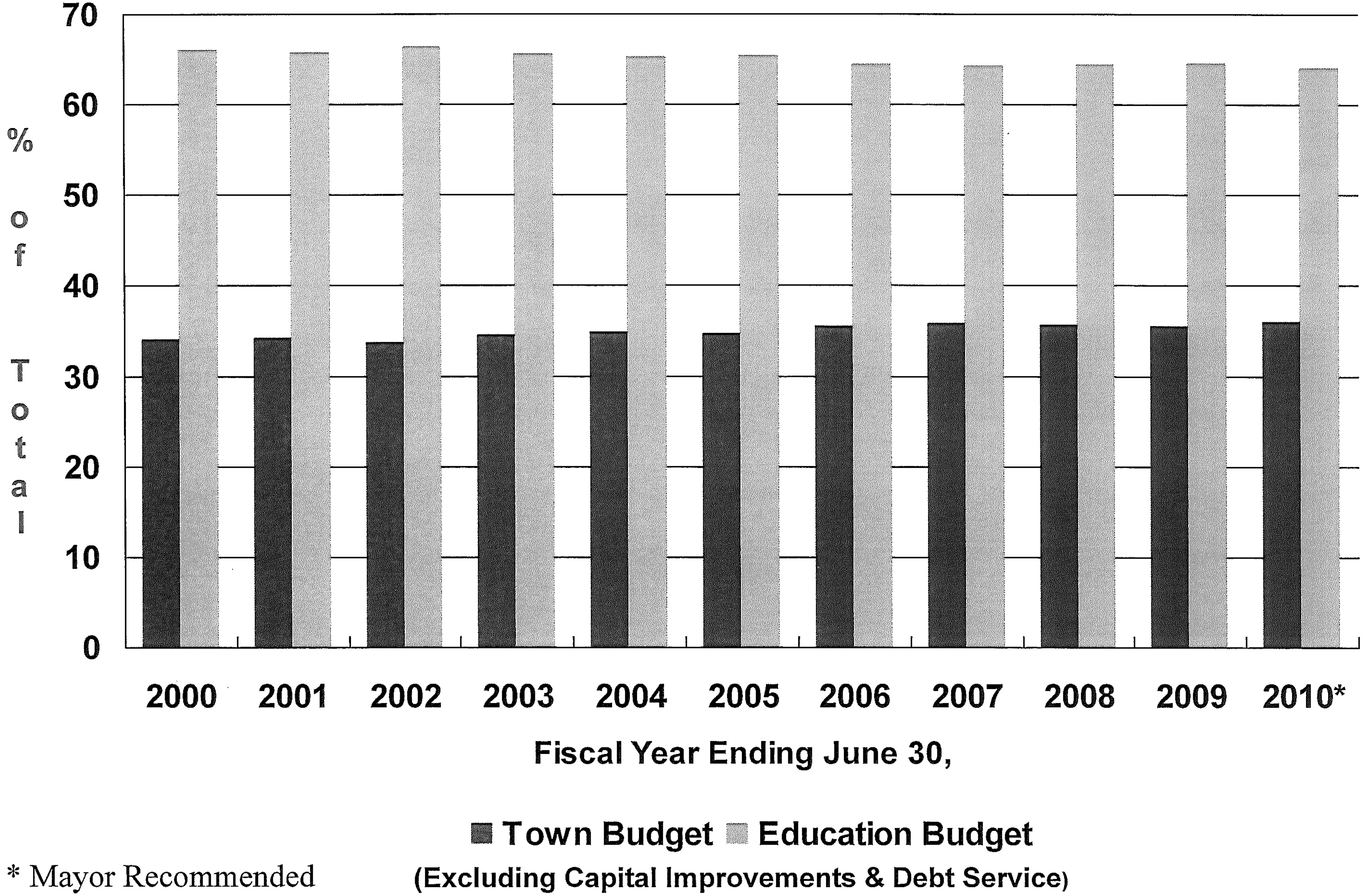


(Excluding Capital Improvements & Debt Service)

* Mayor Recommended

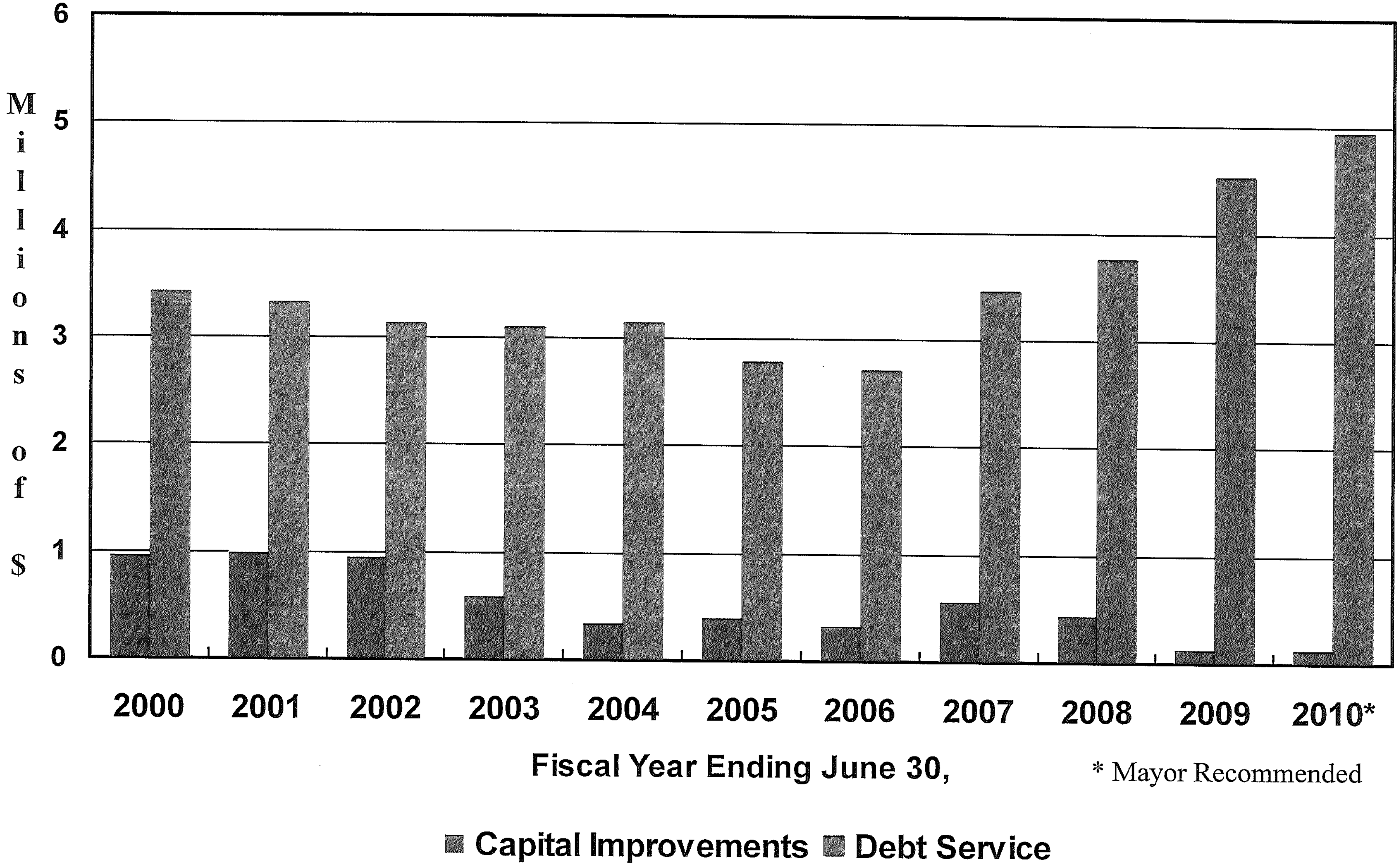
BUDGETED EXPENDITURES

Excluding Capital Improvements & Debt Service
1999/00 - 2009/10



* Mayor Recommended

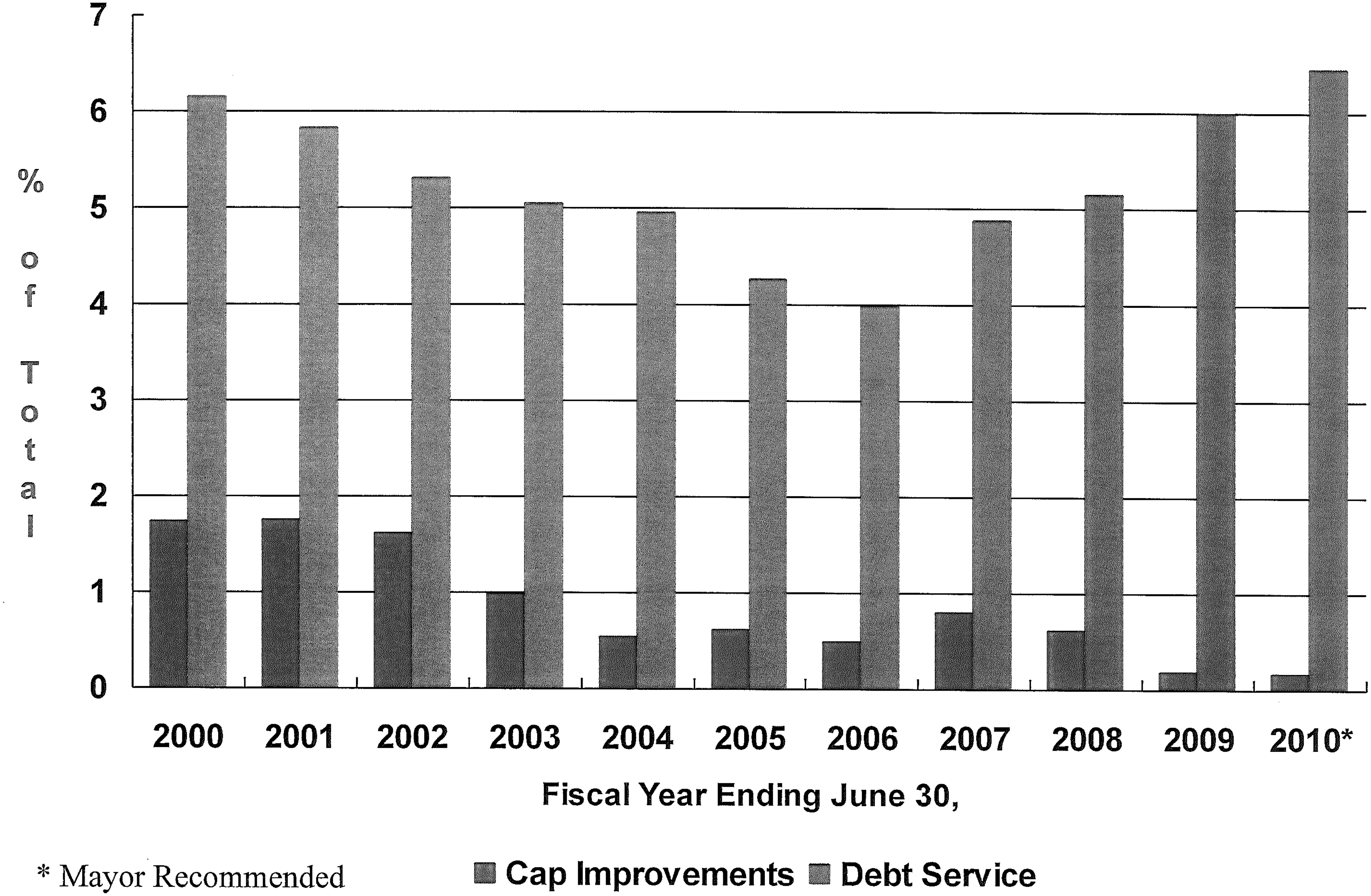
BUDGETED EXPENDITURES
CAPITAL IMPROVEMENTS & DEBT SERVICE
FYs 1999/00- 2009/10



CAPITAL IMPROVEMENTS & DEBT SERVICE

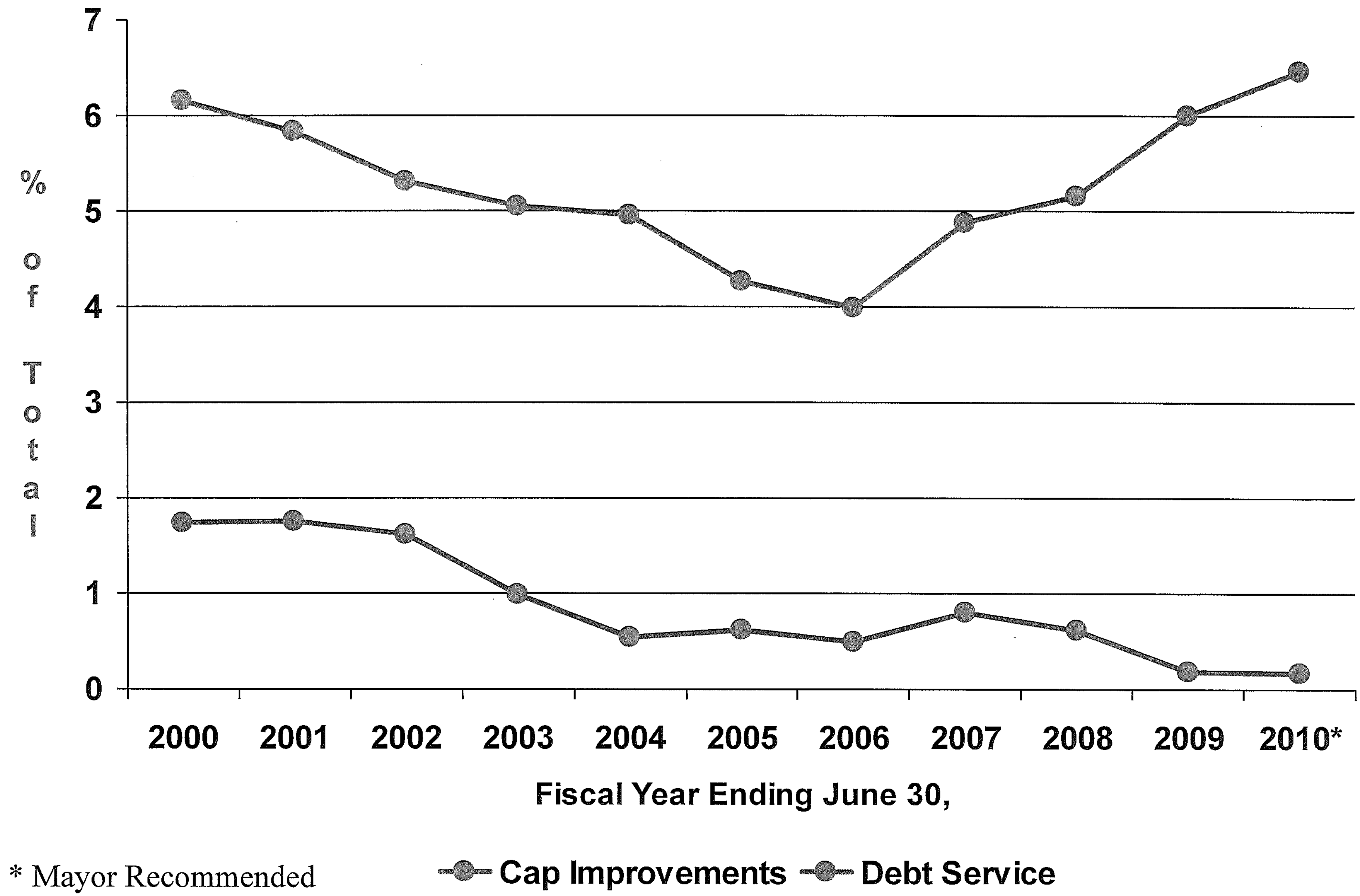
Percentage of Total Expenditures

FYs 1999/00 - 2009/10



* Mayor Recommended

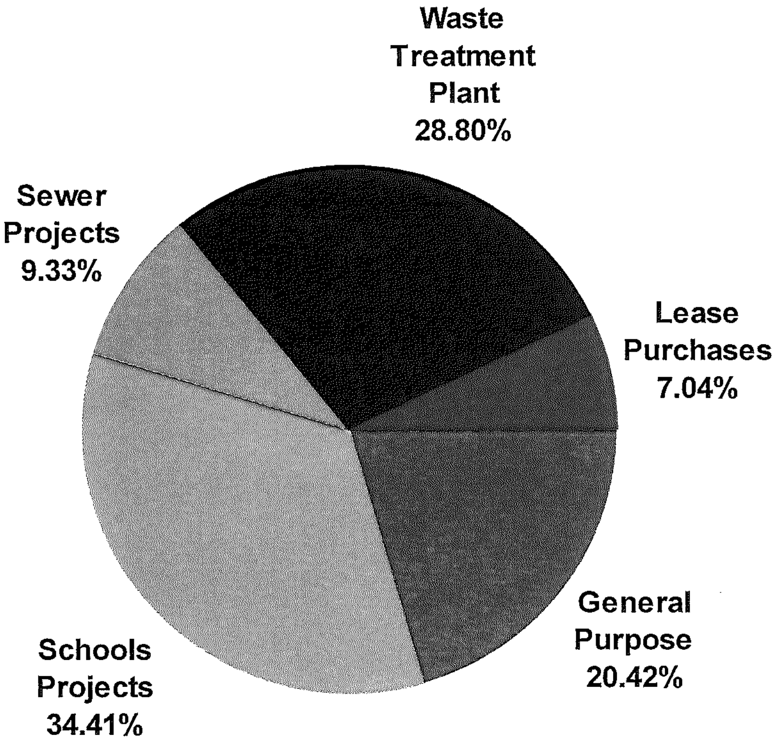
CAPITAL IMPROVEMENTS & DEBT SERVICE
Percentage of Total Expenditures
FYs 1999/00 - 2009/10



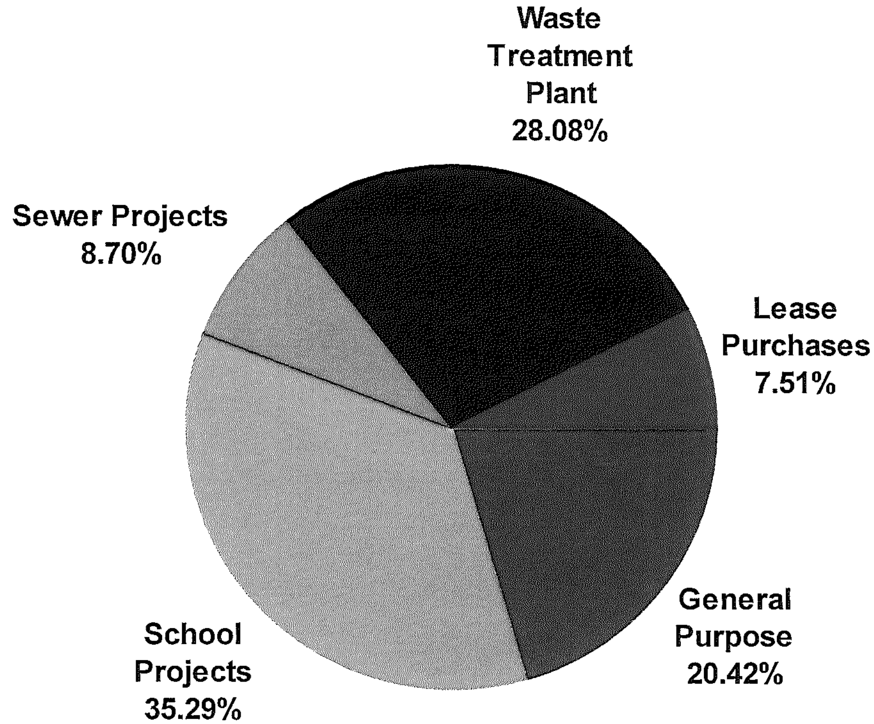
DEBT SERVICE EXPENDITURES

FISCAL YEAR 2008/09 vs. 2009/10
% of Total Debt Services Expenditures

Approved Budget FY 2008/09

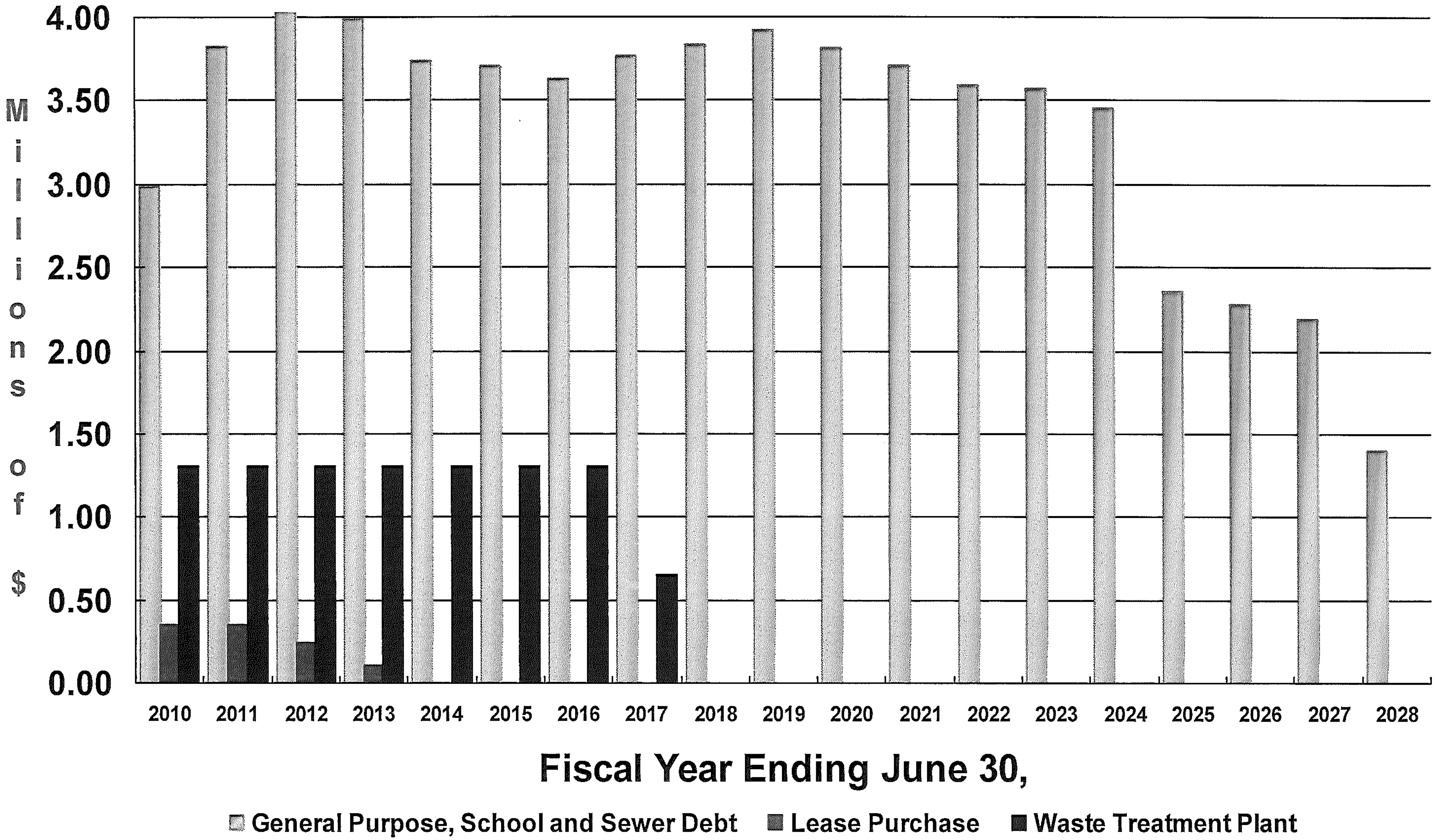


Mayor Recommended FY 2009/10



Debt Service Expenditures

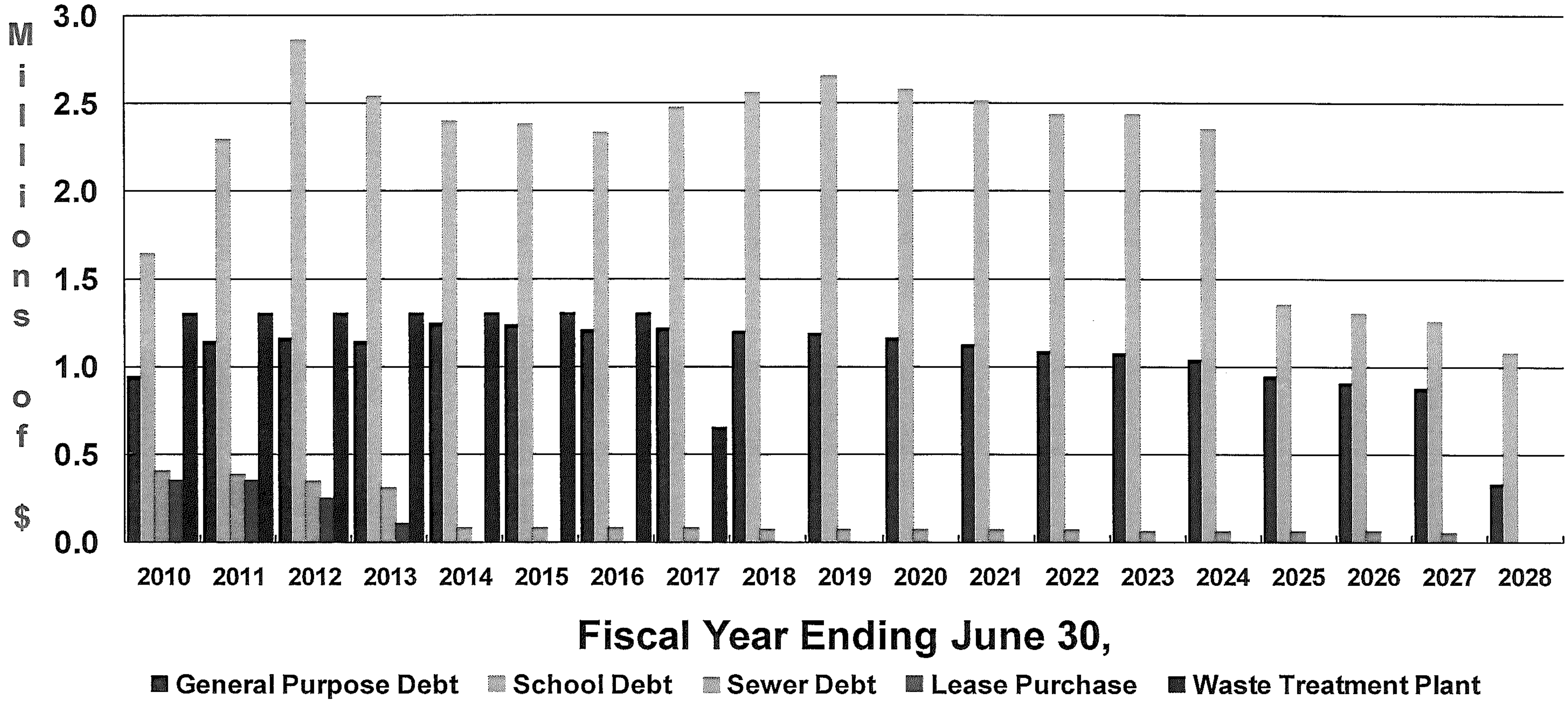
General Purpose, School & Sewer Debt, Lease Purchase & Waste Treatment Plant
FYs 2009/10 - 2027/28



Debt Service Expenditures

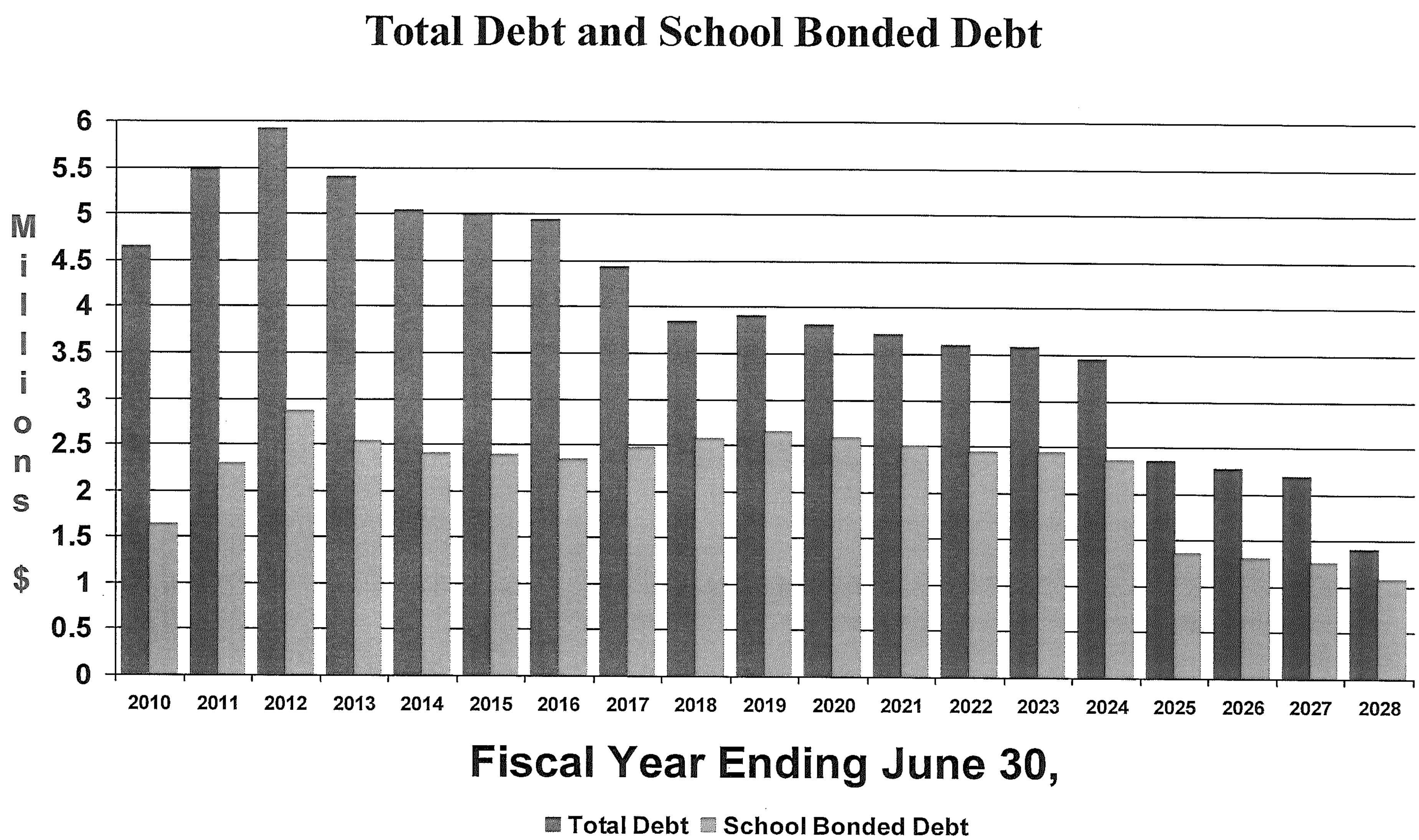
General Purpose Debt, School Debt , Sewer Debt, Lease Purchase Debt and Waste Treatment Plant Debt

FYs 2009/10 - 2027/28

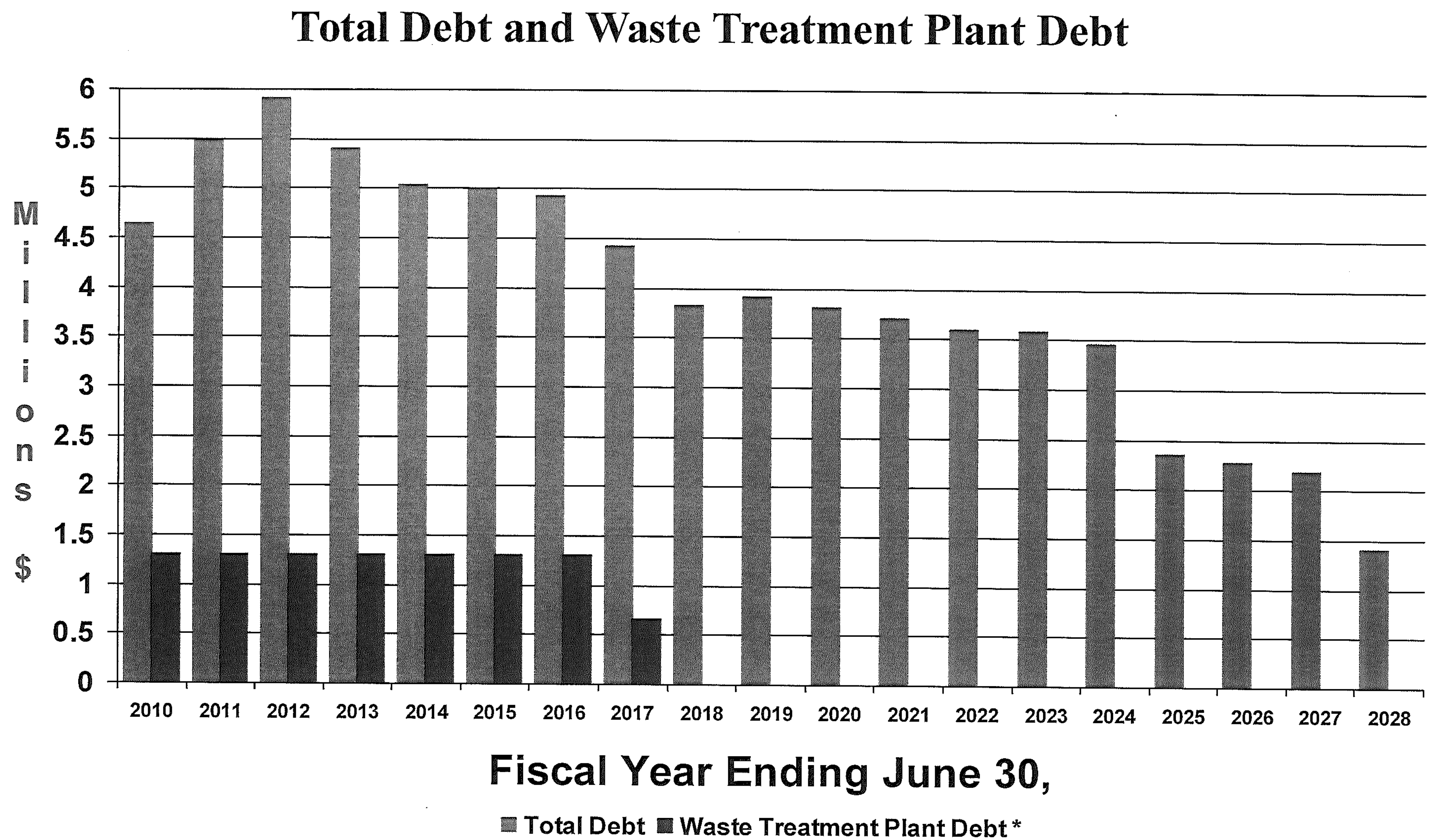


Debt Service Expenditures

FYs 2009/10 - 2027/28



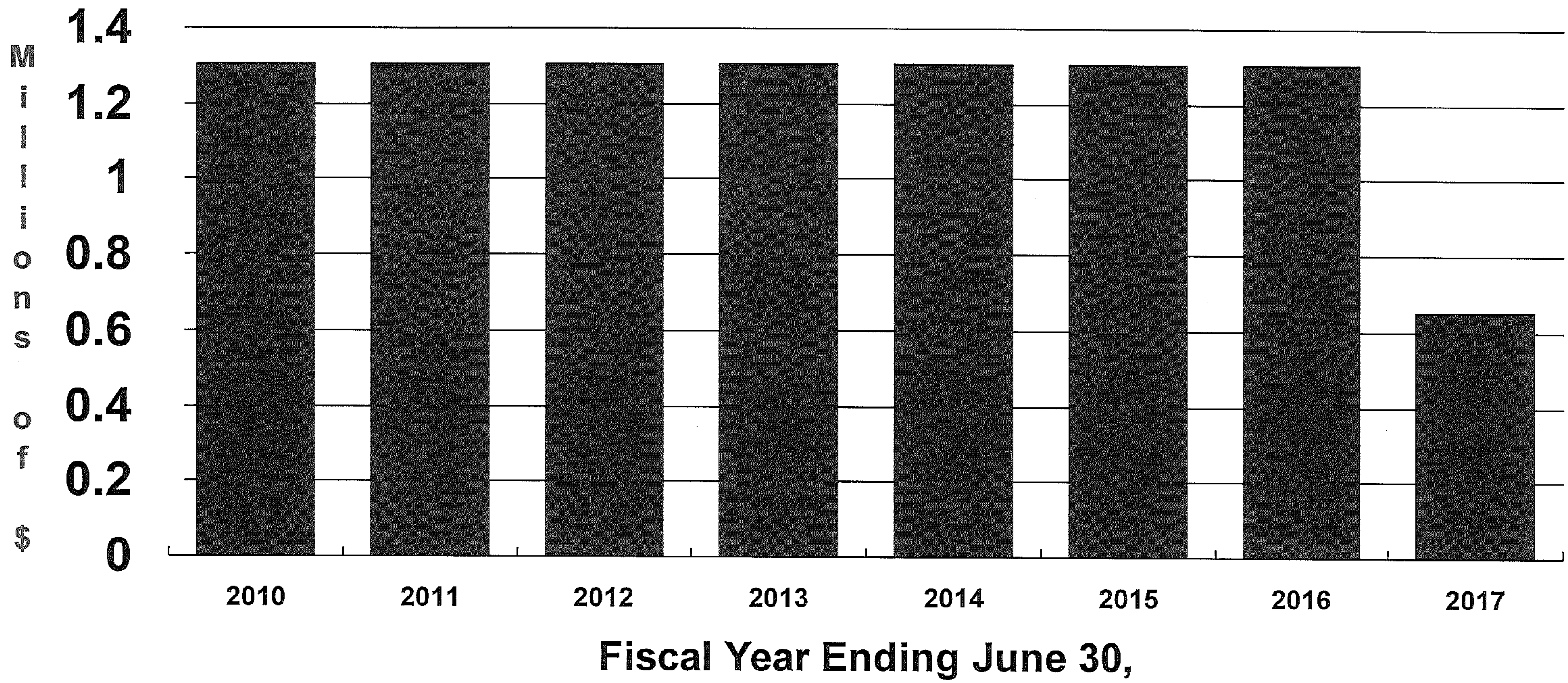
Debt Service Expenditures
FYs 2009/10 - 2027/28



* Net Vernon Share

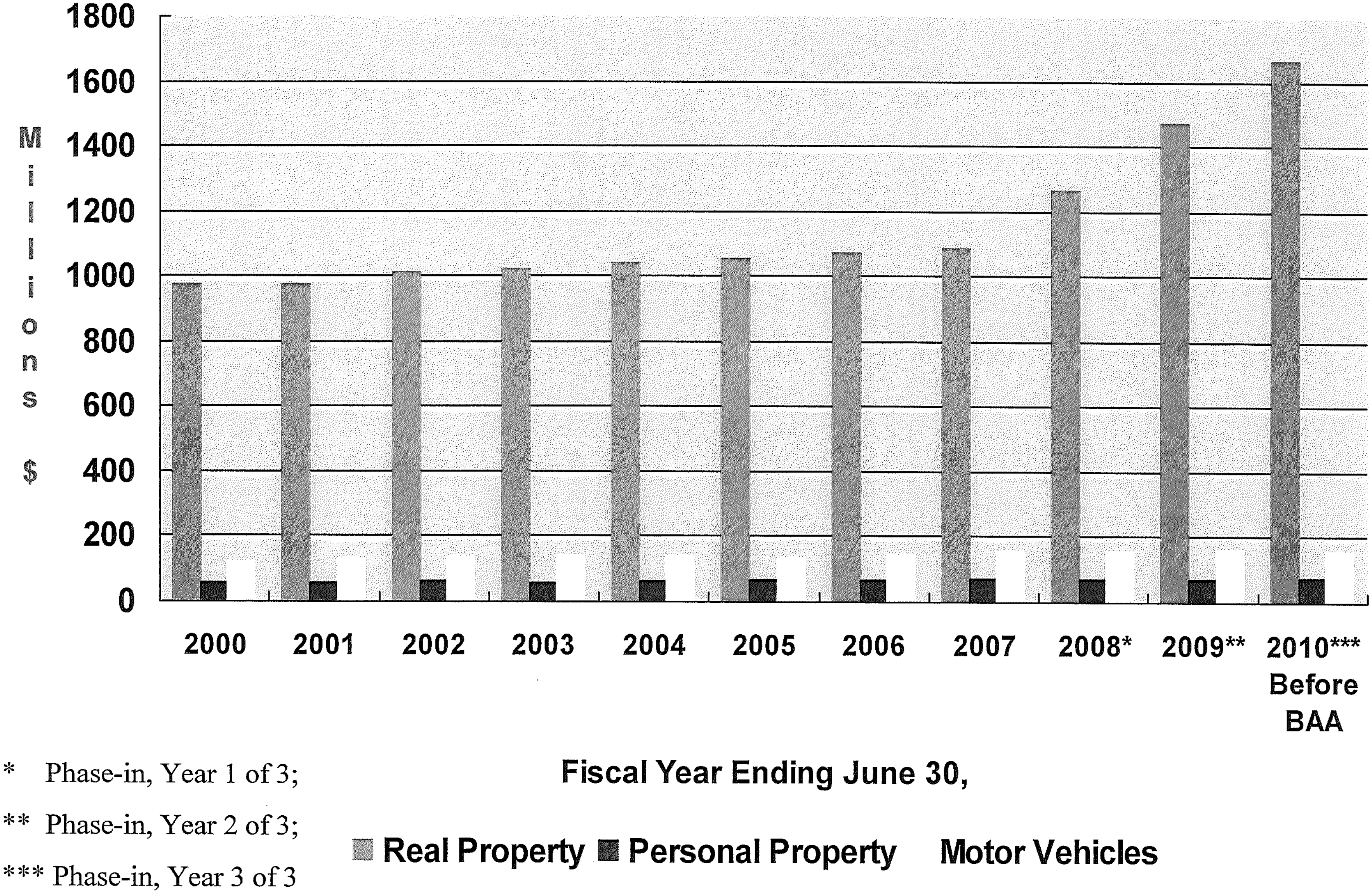
Debt Service Expenditures
FYs 2009/10 - 2016/17

Waste Treatment Plant*



* Net Vernon Share

NET TAXABLE GRAND LIST
BY TAXABLE PROPERTY
FYs 1999/00 - 2009/10



* Phase-in, Year 1 of 3;

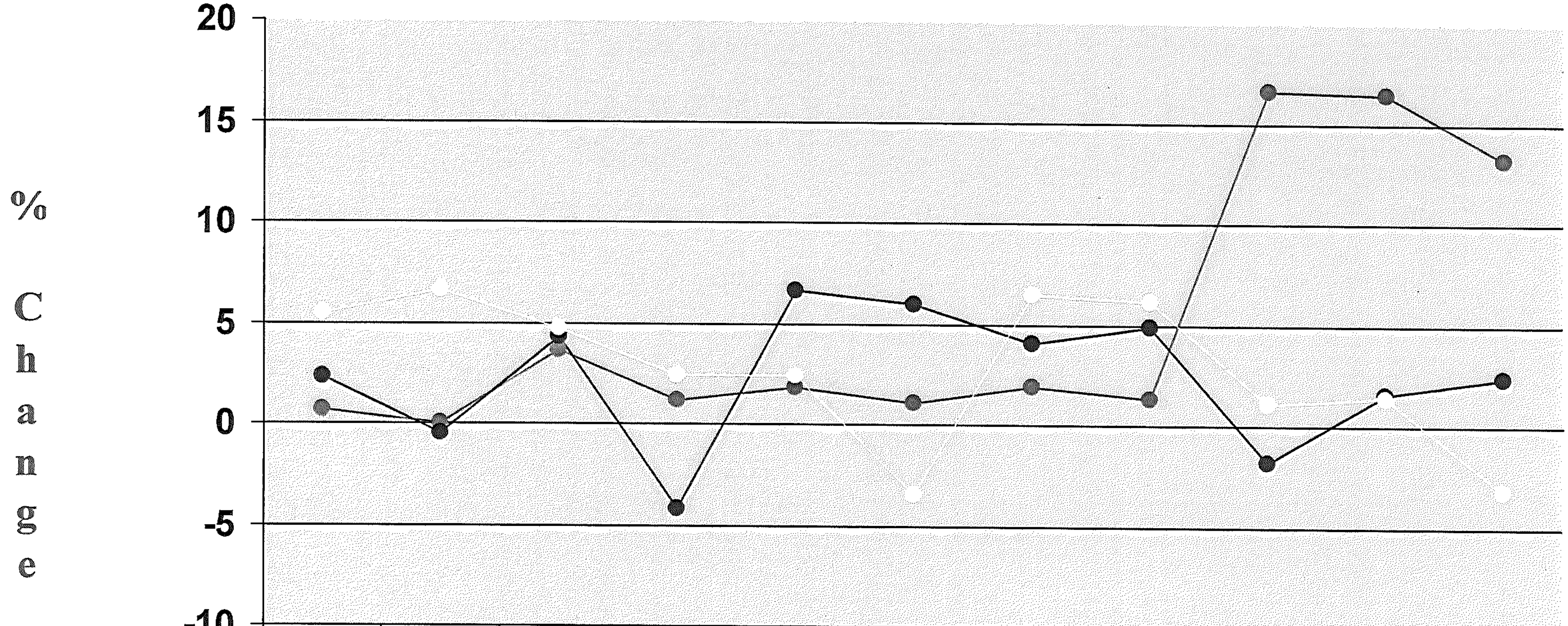
** Phase-in, Year 2 of 3;

*** Phase-in, Year 3 of 3

NET TAXABLE GRAND LIST

TAXABLE PROPERTY TYPE - ANNUAL PERCENTAGE CHANGE

FYs 1999/00 - 2009/10



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Real Property	0.66	0.04	3.62	1.16	1.83	1.04	1.86	1.29	16.58	16.42	13.22
Personal Property	2.35	-0.50	4.31	-4.25	6.63	5.94	4.04	4.85	-1.8	1.61	2.42
Motor Vehicles	5.47	6.58	4.67	2.43	2.40	-3.48	6.45	6.14	1.07	1.39	-3.2

Fiscal Year Ending June 30,

Before BAA

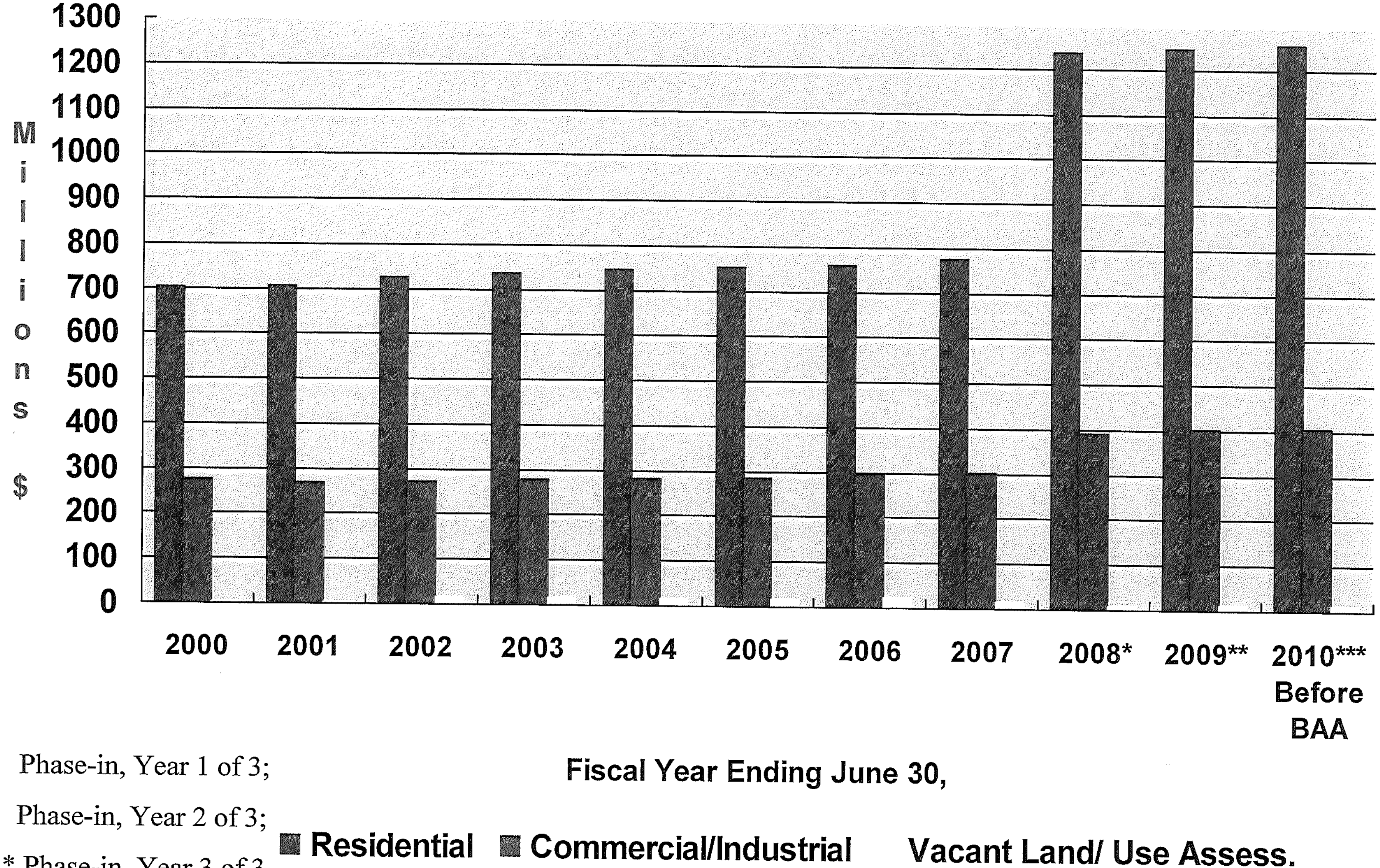
Real Property — Personal Property — Motor Vehicles

Note: Phase-in, Year 1 of 3 effective for FYE 2008; Phase-in, Year 2 of 3 effective for FYE 2009; Phase-in, Year 3 of 3effective for FYE 2010.

GROSS TAXABLE GRAND LIST

BY REAL PROPERTY TYPE

FYs 1999/00 - 2009/10



- Phase-in, Year 1 of 3;

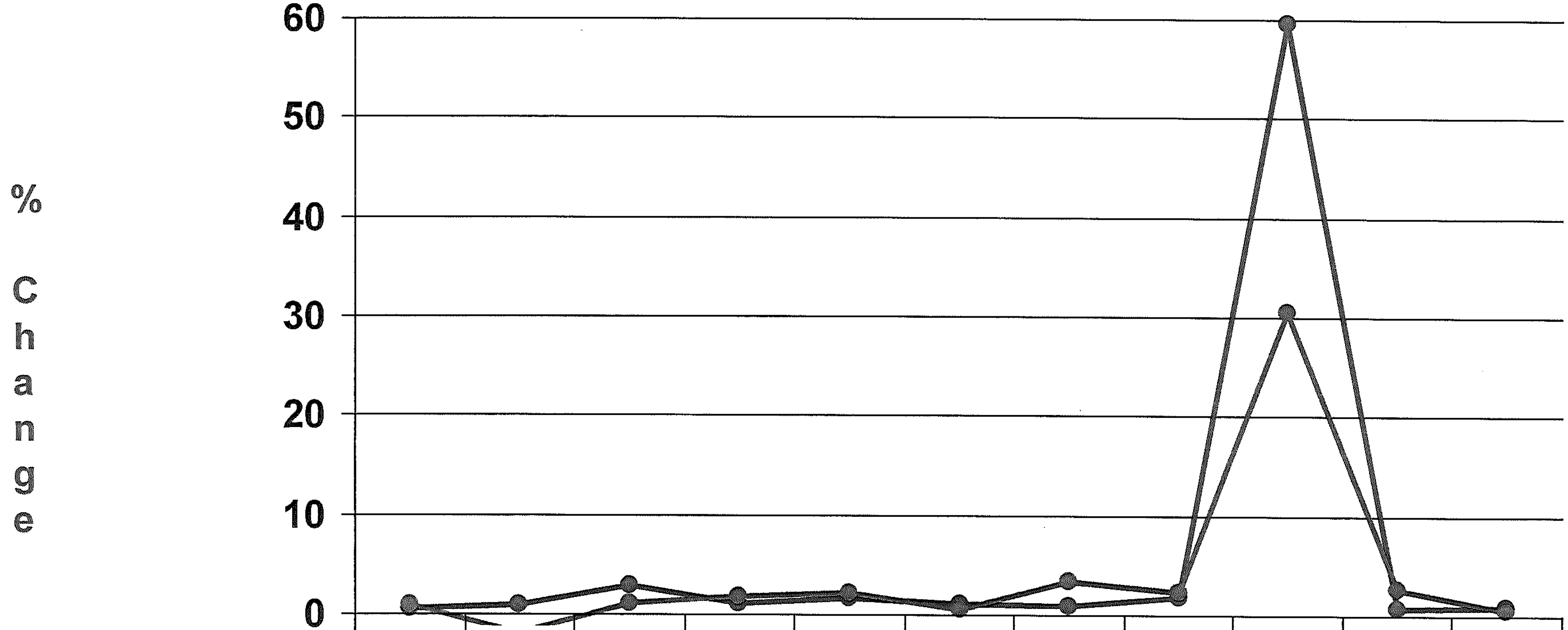
** Phase-in, Year 2 of 3;

*** Phase-in, Year 3 of 3

GROSS TAXABLE GRAND LIST

REAL PROPERTY BY TYPE – ANNUAL PERCENTAGE CHANGE

1999/00 - 2009/10



	2000	2001	2002	2003	2004	2005	2006	2007	2008 *	2009 **	2010 ***
Residential	0.56	0.84	2.84	1.03	1.53	1.11	0.87	1.8	59.67	0.66	0.82
Commercial / Industrial	0.88	-2.00	1.04	1.79	2.18	0.46	3.29	2.37	30.45	2.67	0.62

Fiscal Year Ending June 30,

Residential   Commercial / Industrial

* Phase-in, Year 1 of 3

** Phase-in, Year 2 of 3

*** Phase-in, Year 3 of 3 Before BAA