

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2009 - 2010

OBJECT	DESCRIPTION	APPROVED BUDGET 2008 - 2009	MAYOR RECMD 2009 - 2010	AMOUNT CHANGE	PERCENT CHANGE
51010	REGULAR WAGES	10,103,606	10,352,227	248,621	2.46
51016	TEMPORARY/ACTING DIFFERENTIAL	0	0	0	0.00
51020	OVERTIME WAGES	681,100	688,700	7,600	1.12
51030	PART-TIME WAGES	498,032	515,273	17,241	3.46
51040	HOLIDAY PAY	224,000	231,840	7,840	3.50
51050	SPECIAL SERVICES PAY	10,000	10,000	0	0.00
51060	LONGEVITY	29,425	31,150	1,725	5.86
51070	EDUCATIONAL INCENTIVES	0	0	0	0.00
51075	TRAVEL PAY	4,200	4,200	0	0.00
51080	COMPENSATED ABSENCES - SICK	111,053	99,165	-11,888	-10.70
51081	COMPENSATED ABSENCES-VACATION	15,425	15,025	-400	-2.59
51082	RETIREMENT INCENTIVE PAY	0	0	0	0.00
51083	EMPLOYEE MERIT PAY	4,000	4,000	0	0.00
51087	REHAB/LIGHT DUTY WAGES	0	0	0	0.00
51088	HYPERTENSION PAYMENTS	0	0	0	0.00
51089	LOSAP BENEFIT PAYMENTS	19,900	21,210	1,310	6.58
51090	MATRONS PAY	2,500	2,500	0	0.00
51091	ELECTION WORKERS - WAGES	15,000	13,000	-2,000	-13.33
51094	PRIMARY WORKERS - WAGES	1	1	0	0.00
51137	IN LIEU OF MEDICAL INSURANCE	25,445	20,200	-5,245	-20.61
Total SALARIES & WAGES		11,743,687	12,008,491	264,804	2.25
52130	LIFE INSURANCE	24,538	24,999	461	1.88
52161	PRESCRIPTION CLAIMS - RETIREES	0	0	0	0.00
52180	MEDICAL INSURANCE	338,741	272,810	-65,931	-19.46
52181	MEDICAL - SUPPLEMENTAL INS	70,505	62,415	-8,090	-11.47
52182	MEDICAL - HMO	1,532,735	1,741,454	208,719	13.62

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52185	MEDICAL - DENTAL	152,053	155,224	3,171	2.09
52186	MEDICAL - PRESCRIPTION	446,357	455,144	8,787	1.97
52188	MAJOR MEDICAL INSURANCE	0	0	0	0.00
52189	MEDICAL - VACCINATIONS	200	200	0	0.00
52190	MEDICAL WAIVER	0	0	0	0.00
52200	SOCIAL SECURITY	736,000	758,000	22,000	2.99
52210	MEDICARE	173,000	177,000	4,000	2.31
52300	EMPLOYEE ASSISTANCE PROGRAM	4,453	4,472	19	0.43
52320	EDUCATIONAL ALLOWANCES	16,750	15,750	-1,000	-5.97
52500	UNEMPLOYMENT COMPENSATION	25,000	24,000	-1,000	-4.00
52600	WORKERS' COMPENSATION	260,000	280,000	20,000	7.69
52620	WORKERS' COMPENSATION EXCESS	26,944	25,728	-1,216	-4.51
52690	HYPERTENSION	45,182	47,236	2,054	4.55
52692	HYPERTENSION - MEDICAL	3,540	5,500	1,960	55.37
52850	DISABILITY INSURANCE	27,973	29,332	1,359	4.86
52910	PENSION - TOWN	841,000	902,000	61,000	7.25
52911	PENSION - POLICE	1,050,600	1,135,000	84,400	8.03
52912	PENSION - ADMINISTRATION	10,000	10,000	0	0.00
52915	NET PENSION OBLIGATION	0	0	0	0.00
52970	LENGTH OF SERVICE AWARD PROG.	67,000	60,000	-7,000	-10.45
Total EMPLOYEE BENEFITS		5,852,571	6,186,264	333,693	5.70
53010	CLERICAL FEES	5,950	4,650	-1,300	-21.85
53012	POLL WORKERS FEES	6,000	3,200	-2,800	-46.67
53014	VOTER CANVASS FEES	1,000	1,000	0	0.00
53020	RECORDING SECRETARY FEES	7,400	8,550	1,150	15.54
53030	ACCOUNTING/AUDITING FEES	47,180	48,425	1,245	2.64

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53032	TRIP BOOKKEEPER	0	0	0	0.00
53040	DATA PROCESSING FEES	10,800	17,000	6,200	57.41
53050	FIRE DEPARTMENT FEES	136,438	140,438	4,000	2.93
53060	AMBULANCE FEES	0	0	0	0.00
53066	ZONING/CITATION FEES	2,000	500	-1,500	-75.00
53070	ENGINEERING FEES	0	4,999	4,999	0.00
53090	CUSTODIAL FEES	60,915	60,915	0	0.00
53110	TOWN ATTORNEY	55,000	55,000	0	0.00
53112	TOWN ATTORNEY-SPECIAL COUNSEL	0	0	0	0.00
53120	LABOR RELATIONS	42,400	49,635	7,235	17.06
53130	BOND COUNSEL	0	0	0	0.00
53140	OTHER LEGAL FEES AND SERVICES	43,000	51,000	8,000	18.60
53142	SPECIAL LEGAL/CONSULTATION FEE	0	0	0	0.00
53180	APPRAISAL FEES	10,000	6,000	-4,000	-40.00
53220	MEDICAL FEES	9,890	9,890	0	0.00
53240	VETERINARY FEES	1,000	1,200	200	20.00
53331	DATA PROCESSING SERVICES	4,560	8,160	3,600	78.95
53338	OTHER PROF & TECH SERVICES N/P	0	0	0	0.00
53400	COUNSELOR FEES	0	0	0	0.00
53410	INSTRUCTOR FEES	2,600	2,700	100	3.85
53420	PERFORMERS FEES	9,000	9,000	0	0.00
53430	OFFICIATING FEES	0	0	0	0.00
53440	PARK RANGER	0	0	0	0.00
53450	BUILDING SUPERVISOR FEES	0	0	0	0.00
53500	SENIOR CENTER CONSULTANT FEES	0	0	0	0.00
53520	SUBSTITUTE BUS DRIVER	0	0	0	0.00
53522	BUS DRIVER FEES	0	0	0	0.00

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53530	ELDERLY RENTAL REBATE	2,800	1,800	-1,000	-35.71
53600	BANKING SERVICE FEES	1,500	1,340	-160	-10.67
53615	ESCROW AGENT FEE	0	0	0	0.00
53800	OTHER FEES	88,946	90,593	1,647	1.85
53830	RETIREMENT/SEVERANCE FEES	0	0	0	0.00
53900	AGENCY SERVICE FEES	0	0	0	0.00
53910	PROBATE COURT FEES	14,031	14,110	79	0.56
Total PROF & TECH SERVICES		562,410	590,105	27,695	4.92
54110	UTILITY SERVICES: ELECTRIC	271,500	271,500	0	0.00
54115	UTILITY SERVICES-STREET LIGHTS	295,000	288,000	-7,000	-2.37
54120	UTILITY SERVICES: NATURAL GAS	110,000	110,000	0	0.00
54130	UTILITY SERVICES: WATER	29,740	30,740	1,000	3.36
54135	UTILITY SERV.- HYDRANT RENTALS	558,000	575,000	17,000	3.05
54136	HYDRANT RENTALS - CONDOS	0	40,000	40,000	0.00
54140	UTILITY SERVICES: SEWER USE	50,735	53,057	2,322	4.58
54190	UTILITY SERVICES: OTHER	10,500	10,500	0	0.00
54210	DISPOSAL - FREON	1,500	1,500	0	0.00
54211	DISPOSAL - TIPPING FEES	665,850	654,672	-11,178	-1.68
54212	DISPOSAL - HAULING CONTRACT	168,250	173,297	5,047	3.00
54213	DISPOSAL - BULKY WASTE	127,500	136,000	8,500	6.67
54214	DISPOSAL - BRUSH	5,000	5,000	0	0.00
54215	DISPOSAL - TIRES	5,500	5,500	0	0.00
54216	DISPOSAL - ANTI-FREEZE	700	350	-350	-50.00
54217	DISPOSAL - HAZARDOUS WASTE	22,000	22,000	0	0.00
54218	DISPOSAL - CONDO. REBATE	4,458	4,534	76	1.70
54219	DISPOSAL - OTHER	23,025	17,025	-6,000	-26.06

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54230	ENVIRONMENTAL REMEDY - OIL	0	0	0	0.00
54310	REPAIR MOTOR VEHICLES	51,000	54,500	3,500	6.86
54320	MACHINERY & EQUIPMENT REPAIRS	71,883	68,323	-3,560	-4.95
54324	SOFTWARE MAINTENANCE	5,000	49,262	44,262	885.24
54330	MAINTENANCE OFFICE EQUIPMENT	21,872	22,512	640	2.93
54332	COPIER MAINTENANCE	0	0	0	0.00
54334	TELE-COMMUNICATION REPAIRS	4,000	20,000	16,000	400.00
54340	SEWER MAINTENANCE	4,825	4,825	0	0.00
54380	CERTIFICATES AND INSPECTIONS	8,120	8,120	0	0.00
54390	OTHER REPAIR AND MAINTENANCE	99,481	100,706	1,225	1.23
54430	RENTAL OF VEHICLES	1,900	1,900	0	0.00
54440	OPERATING LEASE - VEHICLES	27,000	21,000	-6,000	-22.22
54445	RENTAL - MOVING EXPENSES	0	0	0	0.00
54450	RENTAL OF EQUIPMENT/VEHICLE	35,986	35,686	-300	-0.83
54460	RENTAL OF LAND/BUILDINGS	47,164	46,056	-1,108	-2.35
54462	STORAGE FEES	1,300	1,250	-50	-3.85
54464	PROPERTY/CONDO FEES	0	0	0	0.00
54472	RENTAL OF PROPERTY	31,000	32,000	1,000	3.23
54480	COMPUTER MAINT/USER SERVICE	34,145	31,365	-2,780	-8.14
54490	COPIER RENTAL/LEASE	40,790	39,130	-1,660	-4.07
54492	OTHER RENTALS	37,130	37,120	-10	-0.03
54510	BUILDING REPAIRS	45,936	45,936	0	0.00
54620	TOWING ABANDONED VEHICLES	0	0	0	0.00
54811	HVAC DUCT CLEANING	4,000	4,000	0	0.00
54816	FIRE SAFETY SYSTEM REPAIRS	0	0	0	0.00
54818	SECURITY/ALARM SYSTEM REPAIRS	0	0	0	0.00

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Total PROPERTY SERVICES		2,921,790	3,022,366	100,576	3.44
55010	MILEAGE	9,470	8,925	-545	-5.76
55020	EMPLOYEE TRAVEL	0	0	0	0.00
55030	MEAL ALLOWANCE	12,445	13,370	925	7.43
55040	LODGINGS	1,400	1,200	-200	-14.29
55090	OTHER TRAVEL	1,000	1,000	0	0.00
55210	GENERAL LIABILITY INSURANCE	79,701	84,447	4,746	5.95
55211	BOILER AND MACHINERY INSURANCE	4,020	4,329	309	7.69
55212	AUDITS - LIABILITY INSURANCE	1,500	1,500	0	0.00
55220	VEHICLE REPLACEMENT COST INSUR	106,453	97,490	-8,963	-8.42
55230	UMBRELLA/EXCESS LIABILITY	67,824	58,000	-9,824	-14.48
55232	EXCESS FLOOD/EARTHQUAKE	0	0	0	0.00
55240	POLICE LIABILITY INSURANCE	20,188	20,000	-188	-0.93
55242	PUBLIC OFFICIAL LIABILITY INS	25,289	28,121	2,832	11.20
55250	BONDS/SURETY INSURANCE	9,486	9,271	-215	-2.27
55260	ACCIDENT & HEALTH INSURANCE	9,070	10,670	1,600	17.64
55270	RISK MANAGEMENT AGENCY FEE	21,000	21,000	0	0.00
55280	CLAIMS: DEDUCTIBLES	4,000	3,000	-1,000	-25.00
55281	CLAIMS: SETTLEMENTS	0	0	0	0.00
55290	OTHER MUNICIPAL INSURANCE	0	0	0	0.00
55300	POSTAGE	300	360	60	20.00
55310	TELEPHONE/DATA LINES/CELLPHONE	88,522	101,280	12,758	14.41
55315	TELEPHONE - WIRELESS	7,740	7,490	-250	-3.23
55320	COMMUNICATION RENTALS	42,330	44,750	2,420	5.72
55322	PAGER SERVICE	400	400	0	0.00
55330	COMMUNICATIONS/POSTAGE	18,307	20,270	1,963	10.72

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55340	INTERNET ACCOUNT	5,040	4,030	-1,010	-20.04
55400	ADVERTISING	11,330	5,930	-5,400	-47.66
55410	LEGAL NOTICES	86,300	62,940	-23,360	-27.07
55420	PUBLIC RELATIONS	3,000	3,250	250	8.33
55500	PRINTING & BINDING	15,205	14,245	-960	-6.31
55505	BALLOT PREPARATION	0	9,000	9,000	0.00
55510	DUPLICATION	37,251	32,625	-4,626	-12.42
55515	RESTORATION OF RECORDS	8,000	8,000	0	0.00
55516	GRANT-HIST DOC PRESERVATION	8,000	8,000	0	0.00
55520	MAPS	800	800	0	0.00
55590	OTHER PRINTING	500	500	0	0.00
55650	CONFERENCE FEES & MEMBERSHIP	116,165	111,803	-4,362	-3.76
55660	SUBSCRIPTIONS & MANUALS	9,949	9,568	-381	-3.83
55670	SCHOOLS/SEMINARS	14,650	15,300	650	4.44
55674	TRAINING	33,530	34,100	570	1.70
55680	EXAMS AND TESTS	10,650	10,950	300	2.82
55710	MEDICAL SERVICES	5,300	5,300	0	0.00
55720	LAUNDRY SERVICES	21,200	23,000	1,800	8.49
55730	SECURITY SERVICES	0	200	200	0.00
55750	INFORMATION/EVIDENCE PURCHASE	4,000	4,000	0	0.00
55760	GENERAL ASSISTANCE	0	0	0	0.00
55761	WORKFARE ADMINISTRATION	0	0	0	0.00
55762	NON-REIMB. GENERAL ASSISTANCE	0	0	0	0.00
55763	CLIENT RECOVERIES	0	0	0	0.00
55764	EMPLOYABILITY PLAN ADMINISTRAT	0	0	0	0.00
55766	CEIP - CASH INCENTIVES	0	0	0	0.00
55767	CEIP - TRANSPORT & INCIDENTALS	0	0	0	0.00

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55910	SPECIAL EVENTS	19,900	18,700	-1,200	-6.03
Total OTHER PURCHASED SERV		941,215	919,114	-22,101	-2.35
56010	OFFICE SUPPLIES	28,910	29,135	225	0.78
56014	CANVASS SUPPLIES	1,650	1,650	0	0.00
56018	SIGNATORY SUPPLIES	0	0	0	0.00
56020	ENVELOPES	4,475	4,760	285	6.37
56030	STATIONERY AND PAPER	13,430	13,425	-5	-0.04
56035	STORAGE SUPPLIES	80	70	-10	-12.50
56040	COPY SUPPLIES	9,625	9,475	-150	-1.56
56050	COMPUTER SUPPLIES	10,900	13,875	2,975	27.29
56060	CALCULATORS	80	0	-80	-100.00
56130	CUSTODIAL SUPPLIES	16,090	16,240	150	0.93
56140	PAINTING SUPPLIES	15,650	15,650	0	0.00
56141	PLUMBING SUPPLIES	5,090	5,090	0	0.00
56142	ELECTRICAL SUPPLIES	10,440	10,240	-200	-1.92
56143	ELECTRICAL FIXTURES	50	50	0	0.00
56144	LUMBER & WOOD SUPPLIES	11,900	11,900	0	0.00
56160	HAND TOOL SUPPLIES	8,860	8,860	0	0.00
56161	SMALL HARDWARE SUPPLIES	4,600	4,600	0	0.00
56162	SIGN PARTS AND SUPPLIES	17,100	17,100	0	0.00
56163	TRAFFIC SIGNAL SUPPLIES	700	700	0	0.00
56164	ROAD MARKING SUPPLIES	2,000	2,000	0	0.00
56165	GUARDRAILS/FENCING	4,800	4,800	0	0.00
56166	SURVEYING SUPPLIES	200	200	0	0.00
56170	COMMUNICATION SUPPLIES	12,800	11,950	-850	-6.64
56171	RECORDING SUPPLIES	590	570	-20	-3.39

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56172	POSTAGE AND DELIVERY	55,770	60,170	4,400	7.89
56173	PHOTOGRAPHIC SUPPLIES	2,945	2,645	-300	-10.19
56174	AWARDS AND PRIZES	2,250	2,950	700	31.11
56180	LANDSCAPING SUPPLIES	25,290	24,990	-300	-1.19
56181	GRAVEL/SAND/SALT	83,500	83,500	0	0.00
56183	CHEMICAL TREATMENT SUPPLIES	17,700	17,700	0	0.00
56184	MEDICAL SUPPLIES	16,462	12,762	-3,700	-22.48
56185	SWIMMING POOL SUPPLIES	0	0	0	0.00
56187	VACCINATION CLINIC SUPPLIES	0	0	0	0.00
56190	OTHER OPERATING SUPPLIES	17,420	16,370	-1,050	-6.03
56240	AUTOMOTIVE OIL AND FLUIDS	18,346	18,346	0	0.00
56250	HEATING FUELS	52,250	33,354	-18,896	-36.16
56260	AUTOMOTIVE FUEL - GASOLINE	156,445	138,073	-18,372	-11.74
56261	AUTOMOTIVE FUEL - DIESEL	218,704	143,086	-75,618	-34.58
56262	PROPANE	2,850	2,850	0	0.00
56265	AGENCY FUEL (REIMBURSABLE)	74,513	55,069	-19,444	-26.09
56270	OXYGEN	4,500	4,500	0	0.00
56300	FOOD	9,760	11,560	1,800	18.44
56400	BOOKS AND PERIODICALS	2,425	2,525	100	4.12
56500	CLOTHING AND UNIFORM	73,305	74,405	1,100	1.50
56501	BOOTS	11,700	11,700	0	0.00
56510	MOTOR VEHICLE PARTS	88,400	105,535	17,135	19.38
56511	TIRES	46,085	43,085	-3,000	-6.51
56514	MOTOR VEHICLE ACCESSORIES	14,505	0	-14,505	-100.00
56520	MACHINERY AND EQUIPMENT PARTS	55,600	61,600	6,000	10.79
56600	ARTS AND CRAFTS	350	350	0	0.00
56610	SPORTING GOODS	75	75	0	0.00

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56710	CONCRETE PIPE AND FITTINGS	6,000	6,000	0	0.00
56711	CEMENT AND CONCRETE SUPPLIES	9,400	9,400	0	0.00
56720	STRUCTURAL STEEL AND IRON	5,050	5,050	0	0.00
56723	OTHER METAL PRODUCTS	400	400	0	0.00
56730	PLASTIC PRODUCTS	4,850	4,850	0	0.00
56740	ASPHALT PRODUCTS	75,700	75,700	0	0.00
56900	OTHER SUPPLIES & MATERIALS	1,410	1,435	25	1.77
56910	FIRE SAFETY SYSTEM SUPPLIES	6,000	6,000	0	0.00
56920	FIREARM SUPPLIES	32,044	25,631	-6,413	-20.01
56930	BATTERIES AND FLARES	9,776	9,146	-630	-6.44
56940	INVESTIGATIVE SUPPLIES	4,525	4,525	0	0.00
56950	REPLACE DAMAGED ITEMS-PERSONAL	600	900	300	50.00
Total SUPPLIES & MATERIALS		1,386,925	1,258,577	-128,348	-9.25
57100	LAND IMPROVEMENT REPAIRS	0	0	0	0.00
57150	LAND ACQUISITION	10,000	10,000	0	0.00
57160	PARK IMPROVEMENTS	0	21,000	21,000	0.00
57200	BUILDINGS/BUILDING IMPROVEMENT	105,880	30,000	-75,880	-71.67
57210	AIR CONDITIONING SYSTEMS	10,000	0	-10,000	-100.00
57211	HVAC DUCT SYSTEMS	0	0	0	0.00
57213	REPAIR MISC. BLDGS & GROUNDS	0	0	0	0.00
57260	WINDOW REPLACEMENT	0	0	0	0.00
57290	OTHER TOWN BLDGS & GROUNDS	0	0	0	0.00
57292	OTHER SCHOOL BLDG & GROUNDS	0	0	0	0.00
57310	IMPROVE/RECONSTRUCT - BRIDGES	0	0	0	0.00
57312	IMPROVE/RECONSTRUCT - DAMS	0	0	0	0.00
57320	IMPROVE/RECONSTRUCT -SIDEWALKS	0	0	0	0.00

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57330	IMPROVE/RECONSTRUCT - SEWERS	0	0	0	0.00
57340	IMPROVE/RECONSTRUCT - STREETS	0	0	0	0.00
57510	GARAGE EQUIPMENT AND MACHINERY	1,500	0	-1,500	-100.00
57530	REFRIGERATORS/FREEZERS	0	0	0	0.00
57550	VOTING MACHINES	0	1,080	1,080	0.00
57590	OTHER EQUIPMENT AND MACHINERY	54,800	31,610	-23,190	-42.32
57610	CARS AND VANS	51,500	56,000	4,500	8.74
57620	TRUCKS	0	0	0	0.00
57640	MOWERS	0	0	0	0.00
57650	PLOWS AND TRAILERS	0	0	0	0.00
57690	OTHER VEHICLES	0	0	0	0.00
57710	COMPUTER HARDWARE	41,908	23,000	-18,908	-45.12
57712	REPLACE COMPUTER EQUIPMENT	0	0	0	0.00
57720	COMPUTER SOFTWARE	26,442	6,774	-19,668	-74.38
57730	RADIOS	12,450	8,050	-4,400	-35.34
57740	RECORDING MACHINES	0	0	0	0.00
57790	OTHER COMMUNICATIONS	960	960	0	0.00
57792	TELE-COMMUNICATION SYSTEM	0	0	0	0.00
57810	OFFICE FURNITURE	4,995	4,640	-355	-7.11
57812	OUTDOOR FURNITURE	0	0	0	0.00
57820	TYPEWRITERS	0	0	0	0.00
57829	OTHER OFFIC EQUIP & MACHINERY	325	450	125	38.46
57830	PHOTOCOPIERS	0	0	0	0.00
57832	MAP COPIER	0	0	0	0.00
57834	MAP PLOTTER	0	0	0	0.00
57840	CAMERAS	0	0	0	0.00
57860	MAJOR SPORTING GOODS	0	0	0	0.00

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2009 - 2010

OBJECT	DESCRIPTION	APPROVED BUDGET 2008 - 2009	MAYOR RECMD 2009 - 2010	AMOUNT CHANGE	PERCENT CHANGE
57870	WEAPONS	4,774	1,308	-3,466	-72.60
57871	SIRENS	0	0	0	0.00
57873	OTHER SAFETY EQUIPMENT	91,330	102,347	11,017	12.06
57875	EMERGENCY MANAGEMENT EQUIPMENT	3,300	3,300	0	0.00
57880	ENGINEERING EQUIPMENT	0	0	0	0.00
Total CAPITAL OUTLAY		420,164	300,519	-119,645	-28.48
58132	TRANSFER OUT - WTP SUBSIDY	0	0	0	0.00
58200	TAX REFUNDS	29,000	29,000	0	0.00
58205	TAX REIMBURSEMENT	0	0	0	0.00
58210	SALES TAX REFUND	0	0	0	0.00
58230	BUILDING PERMIT REFUND	1,200	1,200	0	0.00
58232	PERMITS-EDUCATION TRAINING FEE	3,600	4,200	600	16.67
58235	TRANSFER STATION PERMIT REFUND	0	0	0	0.00
58240	RECREATION REFUND	0	0	0	0.00
58250	LICENSE SURCHARGE REFUND	3,500	3,500	0	0.00
58255	DOCUMENT PRESERVATION SURCHARG	16,000	13,050	-2,950	-18.44
58257	FARMLAND PRESERVATION SURCHARG	0	0	0	0.00
58260	CONSERVATION FEE REFUND	924	600	-324	-35.06
58290	OTHER REFUNDS	0	0	0	0.00
58400	RESERVE FOR NEGOTIATIONS	150,086	236,000	85,914	57.24
58700	GRANTS - HUMAN SERVICES	348,247	354,943	6,696	1.92
58710	GRANTS - CULTURAL/HERITAGE	306,500	306,500	0	0.00
58800	OTHR FINANCNG USES-TRNSFER OUT	1,842,923	1,868,698	25,775	1.40
58820	TRANSFER OUT-LOCAL GRANT SHARE	0	0	0	0.00
58833	TRANS OUT - PUBLIC IMPROV BOND	0	300,000	300,000	0.00
58900	BOARD OF EDUCATION	45,696,823	45,835,932	139,109	0.30

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2009 - 2010

OBJECT	DESCRIPTION	APPROVED BUDGET 2008 - 2009	MAYOR RECMD 2009 - 2010	AMOUNT CHANGE	PERCENT CHANGE
Total OTHER/SUNDRY		48,398,803	48,953,623	554,820	1.15
59100	PRINCIPAL - BONDS	1,390,000	1,150,000	-240,000	-17.27
59130	PRINCIPAL-CWF LOAN OBLIGATIONS	42,468	42,468	0	0.00
59132	WTP SUBSIDY - ELLINGTON	0	0	0	0.00
59150	PRINCIPAL - BRIDGE NOTES	0	0	0	0.00
59170	PRINCIPAL-LEASE PURCHASE-VEHCL	259,986	310,259	50,273	19.34
59180	TRANSFER OUT PRINCIPAL PAYMENT	0	0	0	0.00
59200	INTEREST - BONDS	1,469,932	1,796,638	326,706	22.23
59230	INTEREST-CWF LOAN OBLIGATIONS	3,063	2,214	-849	-27.72
59250	INTEREST - BRIDGE NOTES	0	0	0	0.00
59270	INTEREST-LEASE PURCHASE VEHICLE	58,588	38,310	-20,278	-34.61
59280	TRANSFER OUT INTEREST PAYMENT	0	0	0	0.00
Total DEBT SERVICE		3,224,037	3,339,889	115,852	3.59
GRAND TOTAL		75,451,602	76,578,948	1,127,346	1.49

SUMMARY COMPARISON BY OBJECT CODE

% of Total Budget

Approved Budget FY 2008/09

Mayor Recommended FY 2009/10

Other
3.58%

Capital Outlay
0.56%

Supplies/Mat'ls
1.84%

Other Purch Serv
1.25%

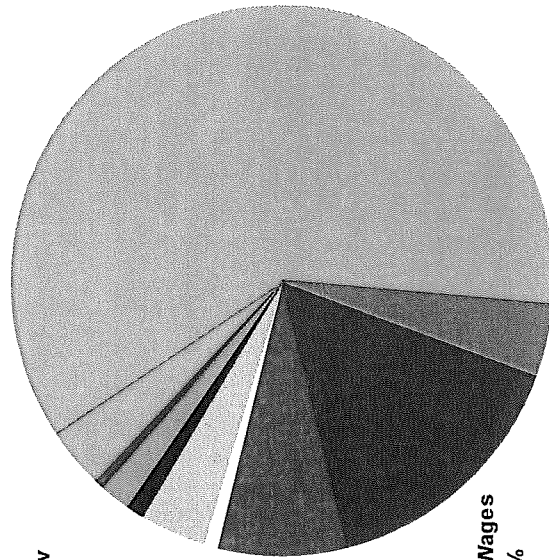
Property Serv
3.87%

Prof & Tech Serv
0.75%

Employee Benefits
7.76%

Salaries & Wages
15.56%

Debt Service
4.27%



Other
4.07%

Capital Outlay
0.39%

Supplies & Mat'ls
1.64%

Other Purch Serv
1.20%

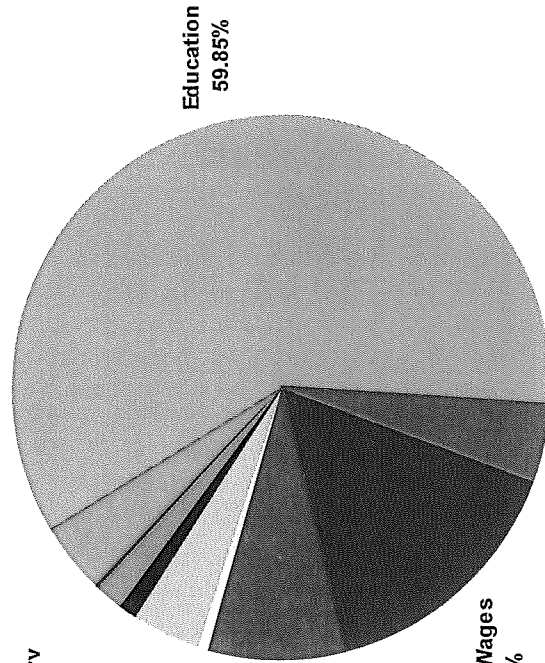
Property Serv
3.95%

Prof & Tech Serv
0.77%

Employee Benefits
8.08%

Salaries & Wages
15.68%

Debt Service
4.36%

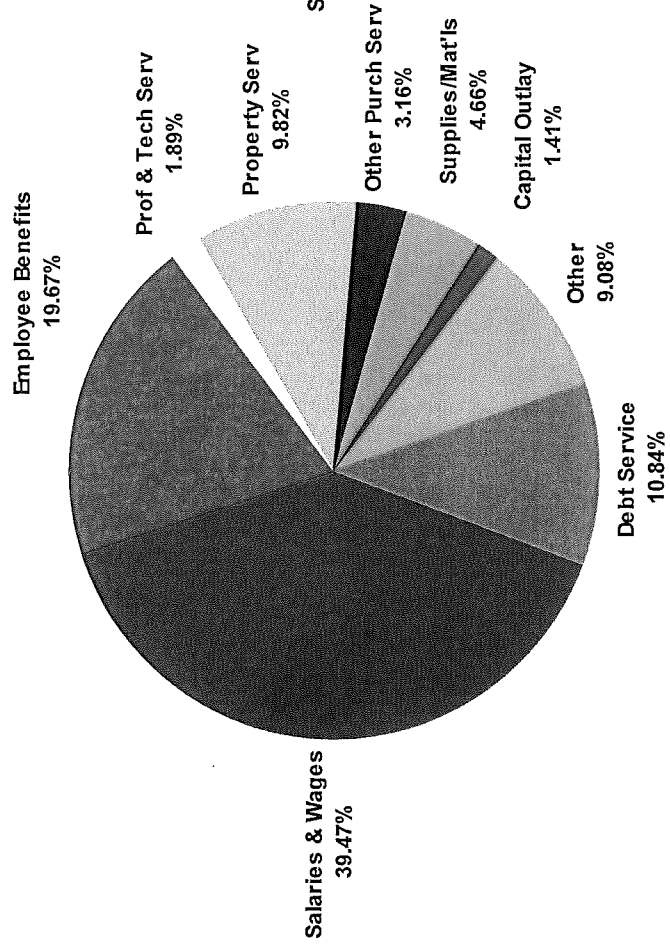


SUMMARYCOMPARISON BY OBJECT CODE

Excluding Education

% of Total

Approved Budget FY 2008/09



Mayor Recommended FY 2009/10

