

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
51010	REGULAR WAGES	10,282,159	10,119,289	-162,870	-1.58
51016	TEMPORARY/ACTING DIFFERENTIAL	0	0	0	0.00
51020	OVERTIME WAGES	688,700	684,982	-3,718	-0.54
51030	PART-TIME WAGES	515,989	528,011	12,022	2.33
51040	HOLIDAY PAY	231,840	220,000	-11,840	-5.11
51050	SPECIAL SERVICES PAY	10,000	10,000	0	0.00
51060	LONGEVITY	30,900	29,400	-1,500	-4.85
51070	EDUCATIONAL INCENTIVES	0	0	0	0.00
51075	TRAVEL PAY	4,200	4,200	0	0.00
51080	COMPENSATED ABSENCES - SICK	99,165	99,165	0	0.00
51081	COMPENSATED ABSENCES-VACATION	15,025	15,025	0	0.00
51082	RETIREMENT INCENTIVE PAY	0	0	0	0.00
51083	EMPLOYEE MERIT PAY	4,000	16,924	12,924	323.10
51087	REHAB/LIGHT DUTY WAGES	0	0	0	0.00
51088	HYPERTENSION PAYMENTS	0	48,900	48,900	0.00
51089	LOSAP BENEFIT PAYMENTS	21,210	23,786	2,576	12.15
51090	MATRONS PAY	2,500	2,500	0	0.00
51091	ELECTION WORKERS - WAGES	13,000	16,000	3,000	23.08
51094	PRIMARY WORKERS - WAGES	1	13,000	12,999	1299900.00
51137	IN LIEU OF MEDICAL INSURANCE	20,200	16,100	-4,100	-20.30
Total SALARIES & WAGES		11,938,889	11,847,282	-91,607	-0.77
52130	LIFE INSURANCE	24,999	24,855	-144	-0.58
52161	PRESCRIPTION CLAIMS - RETIREES	0	0	0	0.00
52180	MEDICAL INSURANCE	272,810	274,855	2,045	0.75
52181	MEDICAL - SUPPLEMENTAL INS	62,415	68,673	6,258	10.03
52182	MEDICAL - HMO	1,741,454	2,248,026	506,572	29.09

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
52185	MEDICAL - DENTAL	155,224	149,288	-5,936	-3.82
52186	MEDICAL - PRESCRIPTION	455,144	457,113	1,969	0.43
52188	MAJOR MEDICAL INSURANCE	0	0	0	0.00
52189	MEDICAL - VACCINATIONS	200	200	0	0.00
52190	MEDICAL WAIVER	0	0	0	0.00
52200	SOCIAL SECURITY	758,000	739,600	-18,400	-2.43
52210	MEDICARE	177,000	173,000	-4,000	-2.26
52300	EMPLOYEE ASSISTANCE PROGRAM	4,472	4,434	-38	-0.85
52320	EDUCATIONAL ALLOWANCES	15,750	11,750	-4,000	-25.40
52500	UNEMPLOYMENT COMPENSATION	24,000	22,000	-2,000	-8.33
52600	WORKERS' COMPENSATION	280,000	360,000	80,000	28.57
52620	WORKERS' COMPENSATION EXCESS	25,728	25,623	-105	-0.41
52690	HYPERTENSION	47,236	0	-47,236	-100.00
52692	HYPERTENSION - MEDICAL	5,500	5,100	-400	-7.27
52850	DISABILITY INSURANCE	29,332	26,344	-2,988	-10.19
52910	PENSION - TOWN	902,000	731,000	-171,000	-18.96
52911	PENSION - POLICE	1,135,000	1,135,000	0	0.00
52912	PENSION - ADMINISTRATION	10,000	10,000	0	0.00
52915	NET PENSION OBLIGATION	0	0	0	0.00
52970	LENGTH OF SERVICE AWARD PROG.	60,000	75,000	15,000	25.00
Total EMPLOYEE BENEFITS		6,186,264	6,541,861	355,597	5.75
53010	CLERICAL FEES	4,650	4,650	0	0.00
53012	POLL WORKERS FEES	3,200	3,200	0	0.00
53014	VOTER CANVASS FEES	1,000	1,000	0	0.00
53020	RECORDING SECRETARY FEES	8,550	6,100	-2,450	-28.65
53030	ACCOUNTING/AUDITING FEES	48,425	51,805	3,380	6.98

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
53032	TRIP BOOKKEEPER	0	0	0	0.00
53040	DATA PROCESSING FEES	17,000	21,500	4,500	26.47
53050	FIRE DEPARTMENT FEES	140,438	157,000	16,562	11.79
53060	AMBULANCE FEES	0	0	0	0.00
53066	ZONING/CITATION FEES	500	0	-500	-100.00
53070	ENGINEERING FEES	4,999	0	-4,999	-100.00
53090	CUSTODIAL FEES	60,915	63,855	2,940	4.83
53110	TOWN ATTORNEY	55,000	55,000	0	0.00
53112	TOWN ATTORNEY-SPECIAL COUNSEL	0	24,000	24,000	0.00
53120	LABOR RELATIONS	49,635	51,000	1,365	2.75
53130	BOND COUNSEL	0	0	0	0.00
53140	OTHER LEGAL FEES AND SERVICES	51,000	26,800	-24,200	-47.45
53142	SPECIAL LEGAL/CONSULTATION FEE	0	0	0	0.00
53180	APPRAISAL FEES	6,000	6,000	0	0.00
53220	MEDICAL FEES	9,890	9,890	0	0.00
53240	VETERINARY FEES	1,200	1,200	0	0.00
53331	DATA PROCESSING SERVICES	8,160	8,100	-60	-0.74
53338	OTHER PROF & TECH SERVICES N/P	0	0	0	0.00
53400	COUNSELOR FEES	0	0	0	0.00
53410	INSTRUCTOR FEES	2,700	2,700	0	0.00
53420	PERFORMERS FEES	9,000	9,000	0	0.00
53430	OFFICIATING FEES	0	0	0	0.00
53440	PARK RANGER	0	0	0	0.00
53450	BUILDING SUPERVISOR FEES	0	0	0	0.00
53500	SENIOR CENTER CONSULTANT FEES	0	0	0	0.00
53520	SUBSTITUTE BUS DRIVER	0	0	0	0.00
53522	BUS DRIVER FEES	0	0	0	0.00

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
53530	ELDERLY RENTAL REBATE	1,800	0	-1,800	-100.00
53600	BANKING SERVICE FEES	1,340	1,310	-30	-2.24
53615	ESCROW AGENT FEE	0	0	0	0.00
53800	OTHER FEES	90,243	91,609	1,366	1.51
53830	RETIREMENT/SEVERANCE FEES	0	0	0	0.00
53900	AGENCY SERVICE FEES	0	0	0	0.00
53910	PROBATE COURT FEES	14,110	16,172	2,062	14.61
Total PROF & TECH SERVICES		589,755	611,891	22,136	3.75
54110	UTILITY SERVICES: ELECTRIC	271,500	227,200	-44,300	-16.32
54115	UTILITY SERVICES-STREET LIGHTS	288,000	298,000	10,000	3.47
54120	UTILITY SERVICES: NATURAL GAS	110,000	110,000	0	0.00
54130	UTILITY SERVICES: WATER	30,740	38,740	8,000	26.02
54135	UTILITY SERV. - HYDRANT RENTALS	575,000	580,000	5,000	0.87
54136	HYDRANT RENTALS - CONDOS	40,000	42,000	2,000	5.00
54140	UTILITY SERVICES: SEWER USE	53,057	53,440	383	0.72
54190	UTILITY SERVICES: OTHER	10,500	10,500	0	0.00
54210	DISPOSAL - FREON	1,500	1,300	-200	-13.33
54211	DISPOSAL - TIPPING FEES	654,672	609,822	-44,850	-6.85
54212	DISPOSAL - HAULING CONTRACT	173,297	112,427	-60,870	-35.12
54213	DISPOSAL - BULKY WASTE	136,000	136,000	0	0.00
54214	DISPOSAL - BRUSH	5,000	5,000	0	0.00
54215	DISPOSAL - TIRES	5,500	5,500	0	0.00
54216	DISPOSAL - ANTI-FREEZE	350	200	-150	-42.86
54217	DISPOSAL - HAZARDOUS WASTE	22,000	22,000	0	0.00
54218	DISPOSAL - CONDO. REBATE	5,046	5,046	0	0.00
54219	DISPOSAL - OTHER	17,025	17,025	0	0.00

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
54230	ENVIRONMENTAL REMEDY - OIL	0	0	0	0.00
54310	REPAIR MOTOR VEHICLES	54,500	56,000	1,500	2.75
54320	MACHINERY & EQUIPMENT REPAIRS	68,323	70,698	2,375	3.48
54324	SOFTWARE MAINTENANCE	49,262	49,262	0	0.00
54330	MAINTENANCE OFFICE EQUIPMENT	22,007	22,422	415	1.89
54332	COPIER MAINTENANCE	0	0	0	0.00
54334	TELE-COMMUNICATION REPAIRS	20,000	9,845	-10,155	-50.78
54340	SEWER MAINTENANCE	4,825	4,825	0	0.00
54380	CERTIFICATES AND INSPECTIONS	8,120	7,480	-640	-7.88
54390	OTHER REPAIR AND MAINTENANCE	100,706	97,316	-3,390	-3.37
54430	RENTAL OF VEHICLES	1,900	3,200	1,300	68.42
54440	OPERATING LEASE - VEHICLES	21,000	21,000	0	0.00
54445	RENTAL - MOVING EXPENSES	0	0	0	0.00
54450	RENTAL OF EQUIPMENT/VEHICLE	35,686	33,836	-1,850	-5.18
54460	RENTAL OF LAND/BUILDINGS	46,056	47,022	966	2.10
54462	STORAGE FEES	1,250	1,220	-30	-2.40
54464	PROPERTY/CONDO FEES	0	0	0	0.00
54472	RENTAL OF PROPERTY	32,000	33,000	1,000	3.12
54480	COMPUTER MAINT/USER SERVICE	31,365	31,365	0	0.00
54490	COPIER RENTAL/LEASE	27,756	34,070	6,314	22.75
54492	OTHER RENTALS	37,120	38,420	1,300	3.50
54510	BUILDING REPAIRS	45,936	49,936	4,000	8.71
54620	TOWING ABANDONED VEHICLES	0	0	0	0.00
54811	HVAC DUCT CLEANING	4,000	4,000	0	0.00
54816	FIRE SAFETY SYSTEM REPAIRS	0	0	0	0.00
54818	SECURITY/ALARM SYSTEM REPAIRS	0	0	0	0.00

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
Total PROPERTY SERVICES		3,010,999	2,889,117	-121,882	-4.05
55010	MILEAGE	8,925	8,000	-925	-10.36
55020	EMPLOYEE TRAVEL	0	0	0	0.00
55030	MEAL ALLOWANCE	13,370	13,850	480	3.59
55040	LODGINGS	1,200	1,200	0	0.00
55090	OTHER TRAVEL	1,000	1,000	0	0.00
55210	GENERAL LIABILITY INSURANCE	84,447	80,549	-3,898	-4.62
55211	BOILER AND MACHINERY INSURANCE	4,329	4,116	-213	-4.92
55212	AUDITS - LIABILITY INSURANCE	1,500	1,500	0	0.00
55220	VEHICLE REPLACEMENT COST INSUR	97,490	85,017	-12,473	-12.79
55230	UMBRELLA/EXCESS LIABILITY	58,000	47,518	-10,482	-18.07
55232	EXCESS FLOOD/EARTHQUAKE	0	0	0	0.00
55240	POLICE LIABILITY INSURANCE	20,000	19,750	-250	-1.25
55242	PUBLIC OFFICIAL LIABILITY INS	28,121	27,815	-306	-1.09
55250	BONDS/SURETY INSURANCE	9,271	9,271	0	0.00
55260	ACCIDENT & HEALTH INSURANCE	10,670	10,670	0	0.00
55270	RISK MANAGEMENT AGENCY FEE	21,000	21,000	0	0.00
55280	CLAIMS: DEDUCTIBLES	3,000	3,000	0	0.00
55281	CLAIMS: SETTLEMENTS	0	0	0	0.00
55290	OTHER MUNICIPAL INSURANCE	0	0	0	0.00
55300	POSTAGE	360	360	0	0.00
55310	TELEPHONE/DATA LINES/CELLPHONE	101,280	105,770	4,490	4.43
55315	TELEPHONE - WIRELESS	4,740	4,740	0	0.00
55320	COMMUNICATION RENTALS	44,750	45,255	505	1.13
55322	PAGER SERVICE	400	400	0	0.00
55330	COMMUNICATIONS/POSTAGE	20,270	29,100	8,830	43.56

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
55340	INTERNET ACCOUNT	4,030	1,230	-2,800	-69.48
55400	ADVERTISING	5,930	5,430	-500	-8.43
55410	LEGAL NOTICES	62,940	41,362	-21,578	-34.28
55420	PUBLIC RELATIONS	3,250	2,850	-400	-12.31
55500	PRINTING & BINDING	14,245	20,895	6,650	46.68
55505	BALLOT PREPARATION	9,000	7,200	-1,800	-20.00
55510	DUPLICATION	32,625	32,625	0	0.00
55515	RESTORATION OF RECORDS	8,000	8,000	0	0.00
55516	GRANT-HIST DOC PRESERVATION	8,000	8,000	0	0.00
55520	MAPS	800	800	0	0.00
55590	OTHER PRINTING	500	500	0	0.00
55650	CONFERENCE FEES & MEMBERSHIP	111,803	110,503	-1,300	-1.16
55660	SUBSCRIPTIONS & MANUALS	9,568	9,578	10	0.10
55670	SCHOOLS/SEMINARS	15,300	15,050	-250	-1.63
55674	TRAINING	34,100	32,350	-1,750	-5.13
55680	EXAMS AND TESTS	10,950	10,950	0	0.00
55710	MEDICAL SERVICES	5,300	5,300	0	0.00
55720	LAUNDRY SERVICES	23,000	23,000	0	0.00
55730	SECURITY SERVICES	200	200	0	0.00
55750	INFORMATION/EVIDENCE PURCHASE	4,000	4,000	0	0.00
55760	GENERAL ASSISTANCE	0	0	0	0.00
55761	WORKFARE ADMINISTRATION	0	0	0	0.00
55762	NON-REIMB. GENERAL ASSISTANCE	0	0	0	0.00
55763	CLIENT RECOVERIES	0	0	0	0.00
55764	EMPLOYABILITY PLAN ADMINISTRAT	0	0	0	0.00
55766	CEIP - CASH INCENTIVES	0	0	0	0.00
55767	CEIP - TRANSPORT & INCIDENTALS	0	0	0	0.00

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
55910	SPECIAL EVENTS	18,700	19,600	900	4.81
Total OTHER PURCHASED SERV		916,364	879,304	-37,060	-4.04
56010	OFFICE SUPPLIES	29,135	26,985	-2,150	-7.38
56014	CANVASS SUPPLIES	1,650	2,250	600	36.36
56018	SIGNATORY SUPPLIES	0	0	0	0.00
56020	ENVELOPES	4,760	3,920	-840	-17.65
56030	STATIONERY AND PAPER	13,425	11,925	-1,500	-11.17
56035	STORAGE SUPPLIES	70	50	-20	-28.57
56040	COPY SUPPLIES	9,475	11,823	2,348	24.78
56050	COMPUTER SUPPLIES	13,875	14,375	500	3.60
56060	CALCULATORS	0	0	0	0.00
56130	CUSTODIAL SUPPLIES	16,240	16,240	0	0.00
56140	PAINTING SUPPLIES	15,650	18,150	2,500	15.97
56141	PLUMBING SUPPLIES	5,090	5,090	0	0.00
56142	ELECTRICAL SUPPLIES	10,240	10,240	0	0.00
56143	ELECTRICAL FIXTURES	50	50	0	0.00
56144	LUMBER & WOOD SUPPLIES	11,900	11,900	0	0.00
56160	HAND TOOL SUPPLIES	8,860	8,860	0	0.00
56161	SMALL HARDWARE SUPPLIES	4,600	4,600	0	0.00
56162	SIGN PARTS AND SUPPLIES	17,100	17,100	0	0.00
56163	TRAFFIC SIGNAL SUPPLIES	700	700	0	0.00
56164	ROAD MARKING SUPPLIES	2,000	2,000	0	0.00
56165	GUARDRAILS/FENCING	4,800	8,500	3,700	77.08
56166	SURVEYING SUPPLIES	200	200	0	0.00
56170	COMMUNICATION SUPPLIES	11,950	10,200	-1,750	-14.64
56171	RECORDING SUPPLIES	570	500	-70	-12.28

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
56172	POSTAGE AND DELIVERY	60,170	60,220	50	0.08
56173	PHOTOGRAPHIC SUPPLIES	2,645	2,475	-170	-6.43
56174	AWARDS AND PRIZES	2,950	2,950	0	0.00
56180	LANDSCAPING SUPPLIES	24,990	24,190	-800	-3.20
56181	GRAVEL/SAND/SALT	83,500	83,000	-500	-0.60
56183	CHEMICAL TREATMENT SUPPLIES	17,700	19,000	1,300	7.34
56184	MEDICAL SUPPLIES	12,762	11,962	-800	-6.27
56185	SWIMMING POOL SUPPLIES	0	0	0	0.00
56187	VACCINATION CLINIC SUPPLIES	0	0	0	0.00
56190	OTHER OPERATING SUPPLIES	16,370	15,970	-400	-2.44
56240	AUTOMOTIVE OIL AND FLUIDS	18,346	18,246	-100	-0.55
56250	HEATING FUELS	33,354	49,800	16,446	49.31
56260	AUTOMOTIVE FUEL - GASOLINE	138,073	133,962	-4,111	-2.98
56261	AUTOMOTIVE FUEL - DIESEL	143,086	183,980	40,894	28.58
56262	PROPANE	2,850	2,150	-700	-24.56
56265	AGENCY FUEL (REIMBURSABLE)	55,069	58,261	3,192	5.80
56270	OXYGEN	4,500	4,800	300	6.67
56300	FOOD	11,560	12,700	1,140	9.86
56400	BOOKS AND PERIODICALS	2,525	2,425	-100	-3.96
56500	CLOTHING AND UNIFORM	74,405	76,305	1,900	2.55
56501	BOOTS	11,700	13,225	1,525	13.03
56510	MOTOR VEHICLE PARTS	105,535	105,835	300	0.28
56511	TIRES	43,085	45,585	2,500	5.80
56514	MOTOR VEHICLE ACCESSORIES	0	0	0	0.00
56520	MACHINERY AND EQUIPMENT PARTS	61,600	63,600	2,000	3.25
56600	ARTS AND CRAFTS	350	250	-100	-28.57
56610	SPORTING GOODS	75	75	0	0.00

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
56710	CONCRETE PIPE AND FITTINGS	6,000	6,000	0	0.00
56711	CEMENT AND CONCRETE SUPPLIES	9,400	7,400	-2,000	-21.28
56720	STRUCTURAL STEEL AND IRON	5,050	5,050	0	0.00
56723	OTHER METAL PRODUCTS	400	400	0	0.00
56730	PLASTIC PRODUCTS	4,850	2,550	-2,300	-47.42
56740	ASPHALT PRODUCTS	75,700	65,500	-10,200	-13.47
56900	OTHER SUPPLIES & MATERIALS	1,435	1,435	0	0.00
56910	FIRE SAFETY SYSTEM SUPPLIES	6,000	6,000	0	0.00
56920	FIREARM SUPPLIES	25,631	25,631	0	0.00
56930	BATTERIES AND FLARES	9,146	7,546	-1,600	-17.49
56940	INVESTIGATIVE SUPPLIES	4,525	4,525	0	0.00
56950	REPLACE DAMAGED ITEMS-PERSONAL	900	900	0	0.00
Total SUPPLIES & MATERIALS		1,258,577	1,309,561	50,984	4.05
57100	LAND IMPROVEMENT REPAIRS	0	0	0	0.00
57150	LAND ACQUISITION	10,000	10,000	0	0.00
57160	PARK IMPROVEMENTS	21,000	0	-21,000	-100.00
57200	BUILDINGS/BUILDING IMPROVEMENT	30,000	0	-30,000	-100.00
57210	AIR CONDITIONING SYSTEMS	0	0	0	0.00
57211	HVAC DUCT SYSTEMS	0	0	0	0.00
57213	REPAIR MISC. BLDGS & GROUNDS	0	0	0	0.00
57260	WINDOW REPLACEMENT	0	0	0	0.00
57290	OTHER TOWN BLDGS & GROUNDS	0	0	0	0.00
57292	OTHER SCHOOL BLDG & GROUNDS	0	0	0	0.00
57310	IMPROVE/RECONSTRUCT - BRIDGES	0	0	0	0.00
57312	IMPROVE/RECONSTRUCT - DAMS	0	0	0	0.00
57320	IMPROVE/RECONSTRUCT -SIDEWALKS	0	0	0	0.00

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
57330	IMPROVE/RECONSTRUCT - SEWERS	0	0	0	0.00
57340	IMPROVE/RECONSTRUCT - STREETS	0	0	0	0.00
57510	GARAGE EQUIPMENT AND MACHINERY	0	0	0	0.00
57530	REFRIGERATORS/FREEZERS	0	0	0	0.00
57550	VOTING MACHINES	1,080	1,000	-80	-7.41
57590	OTHER EQUIPMENT AND MACHINERY	31,610	12,790	-18,820	-59.54
57610	CARS AND VANS	0	27,705	27,705	0.00
57620	TRUCKS	0	0	0	0.00
57640	MOWERS	0	0	0	0.00
57650	PLOWS AND TRAILERS	0	0	0	0.00
57690	OTHER VEHICLES	0	0	0	0.00
57710	COMPUTER HARDWARE	23,000	30,600	7,600	33.04
57712	REPLACE COMPUTER EQUIPMENT	0	0	0	0.00
57720	COMPUTER SOFTWARE	6,774	17,060	10,286	151.85
57730	RADIOS	8,050	7,550	-500	-6.21
57740	RECORDING MACHINES	0	0	0	0.00
57790	OTHER COMMUNICATIONS	960	960	0	0.00
57792	TELE-COMMUNICATION SYSTEM	0	0	0	0.00
57810	OFFICE FURNITURE	4,640	4,350	-290	-6.25
57812	OUTDOOR FURNITURE	0	0	0	0.00
57820	TYPEWRITERS	0	0	0	0.00
57829	OTHER OFFIC EQUIP & MACHINERY	450	325	-125	-27.78
57830	PHOTOCOPIERS	0	0	0	0.00
57832	MAP COPIER	0	0	0	0.00
57834	MAP PLOTTER	0	0	0	0.00
57840	CAMERAS	0	500	500	0.00
57860	MAJOR SPORTING GOODS	0	0	0	0.00

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
57870	WEAPONS	1,308	3,360	2,052	156.88
57871	SIRENS	0	0	0	0.00
57873	OTHER SAFETY EQUIPMENT	102,347	104,347	2,000	1.95
57875	EMERGENCY MANAGEMENT EQUIPMENT	3,300	3,300	0	0.00
57880	ENGINEERING EQUIPMENT	0	800	800	0.00
Total CAPITAL OUTLAY		244,519	224,647	-19,872	-8.13
58132	TRANSFER OUT - WTP SUBSIDY	0	0	0	0.00
58200	TAX REFUNDS	29,000	25,000	-4,000	-13.79
58205	TAX REIMBURSEMENT	0	0	0	0.00
58210	SALES TAX REFUND	0	0	0	0.00
58230	BUILDING PERMIT REFUND	1,200	1,200	0	0.00
58232	PERMITS-EDUCATION TRAINING FEE	4,200	4,200	0	0.00
58235	TRANSFER STATION PERMIT REFUND	0	0	0	0.00
58240	RECREATION REFUND	0	0	0	0.00
58250	LICENSE SURCHARGE REFUND	3,500	3,500	0	0.00
58255	DOCUMENT PRESERVATION SURCHARG	13,050	13,050	0	0.00
58257	FARMLAND PRESERVATION SURCHARG	0	0	0	0.00
58260	CONSERVATION FEE REFUND	600	1,500	900	150.00
58290	OTHER REFUNDS	0	0	0	0.00
58400	RESERVE FOR NEGOTIATIONS	136,000	102,000	-34,000	-25.00
58700	GRANTS - HUMAN SERVICES	355,443	351,857	-3,586	-1.01
58710	GRANTS - CULTURAL/HERITAGE	306,500	306,500	0	0.00
58800	OTHR FINANCG USES-TRNSFER OUT	1,853,698	1,862,070	8,372	0.45
58820	TRANSFER OUT-LOCAL GRANT SHARE	0	0	0	0.00
58833	TRANS OUT - PUBLIC IMPROV BOND	300,000	0	-300,000	-100.00
58900	BOARD OF EDUCATION	45,835,932	47,558,959	1,723,027	3.76

**TOWN OF VERNON
GENERAL FUND
OBJECT CODE COMPARISON**

2010 - 2011

OBJECT	DESCRIPTION	APPROVED BUDGET 2009 - 2010	TOWN COUNCIL APPROVED 2010-2011	AMOUNT CHANGE	PERCENT CHANGE
Total OTHER/SUNDRY		48,839,123	50,229,836	1,390,713	2.85
59100	PRINCIPAL - BONDS	1,150,000	2,040,000	890,000	77.39
59130	PRINCIPAL-CWF LOAN OBLIGATIONS	42,468	41,636	-832	-1.96
59132	WTP SUBSIDY - ELLINGTON	0	0	0	0.00
59150	PRINCIPAL - BRIDGE NOTES	0	0	0	0.00
59170	PRINCIPAL-LEASE PURCHASE-VEHCL	102,362	117,100	14,738	14.40
59180	TRANSFER OUT PRINCIPAL PAYMENT	0	0	0	0.00
59200	INTEREST - BONDS	1,796,638	1,943,838	147,200	8.19
59230	INTEREST-CWF LOAN OBLIGATIONS	2,214	1,364	-850	-38.39
59250	INTEREST - BRIDGE NOTES	0	0	0	0.00
59270	INTEREST-LEASE PURCHASE VEHICLE	11,694	44,022	32,328	276.45
59280	TRANSFER OUT INTEREST PAYMENT	0	0	0	0.00
Total DEBT SERVICE		3,105,376	4,187,960	1,082,584	34.86
GRAND TOTAL		76,089,866	78,721,459	2,631,593	3.46