



# TOWN OF VERNON

Town of Vernon Administration  
OFFICE OF THE  
MAYOR  
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**March 15, 2010**

Vernon Town Council  
Memorial Building  
14 Park Place  
Vernon, CT 06066

**Re: MAYOR'S 2010-2011 BUDGET MESSAGE**

Dear Town Council Members, Citizens and Taxpayers of Vernon:

I am pleased to submit the following budget for the 2010-2011 fiscal year for your consideration. Along with my recommended budget, I forward to you the enterprise budget of the Water Pollution Control Authority for the operation of the Wastewater Treatment Facility along with the new six-year Capital Improvement Plan for the Town. A copy of the Education budget as approved by the Board of Education was distributed to the Town Council under separate cover.

**Mayor's Budget Message for Fiscal Year 2010-2011**

This proposed budget contains a 0.8% spending increase for the Town of Vernon and its departments including the Board of Education, excluding health insurance premiums. The increase in the budget for health insurance represents an increase of 2.67 % of the overall budget or 20% of the health insurance account line item. The Town of Vernon 2010-2011 proposed budget increase is 3.50% from the prior year, which as you can see is primarily due to the increase in the cost of health insurance. This budget is fiscally sensible, it provides for full services to our citizens; quality education for our children and balances wants and needs with what we can afford.

This budget process began last year and came together in January of 2010. The department heads, the Board of Education, and my Administration began to put together a road map for the next fiscal year all the while taking into account the economy and the citizen's ability to pay. The focus early on was how to deal with our largest fixed cost, which is labor. Keeping in mind the state and national economy as

well, we were able to successfully negotiate reasonable labor contracts with an eye on not just the upcoming fiscal year, but also many fiscal years down the road. I would be remiss if I did not mention that my impression during these labor negotiations and arbitrations was that the town employees on the other side of the table were concerned about the citizens of this community and aware of the difficult economic time that affect our citizens thus allowing the process to be completed in a reasonable manner with balanced results for all concerned.

The total spending for wages for the Town **decreases** in FY 2010-11 by \$120,000.00. My administration negotiated several contracts resulting in 0% general wage increases. The contract negotiations led to freezes on unused sick time and a new defined contribution plan in lieu of a traditional pension. The Board of Education, likewise, with the help of George Apel, Chairman of the Budget Steering Committee and his negotiating team pulled together several labor contracts with the Secretaries and Custodians with general wage increase of 0 %.

In 2010, the Town's two year fixed price, health insurance contract with Aetna ends. In late November of 2009, just after the election, we began the process of soliciting prices for health insurance for the Town, Board and Water Pollution Control Authority employees. We became aware that the health care coverage that the employees had been receiving was actually costing 106% of the premiums being paid. As a result, the bids we received ranged from a 47% to 31% increase in premiums.

As of this past Friday, March 12, 2010, we received health insurance bids that are set out in the 2010-2011 budget that equal an overall 20% increase or a total budgetary dollar increase of about \$ 2,029,160 dollars in health insurance premium. You will see that I have made a reduction to the Board of Education's Departmental request in the amount of \$ 200,000 which is reflective of the negotiations with the health insurance companies and administrator of our prescription drug coverage.

The Town's debt service increases by 16.73% or \$787,760. The increase is due to the 2004 and 2005 Road and School Improvement Bonds. In light of the unanticipated increases in the area of health insurance, we have reduced the capital improvements to zero. We have reduced \$92,100 from debt service by using this year's surpluses in the 2010 budget derived from lower Town spending and hiring freeze initiated in 2009. We will pay off early the lease for one of the fire trucks. If the increases for debt service and health insurance were excluded, the spending in the 2010-2011 would actually decrease by -0.2%.

Further, there are areas of expenses that have been reduced through investment in new initiatives. Manual trash pickup has been changed to automated trash and recycling pick up, a new trash compacting system is being put in place to reduce tipping fees. The use of trucks with automated arms will reduce labor costs, reduce worker's compensation costs and speed up the delivery of services. The switch to large containers for recycling will result in an increase in recycling and thus a decrease in our tipping fees per ton and charges to have trash hauled away. This new initiative will result in savings of \$300,000.00 per year. Moreover, the investment in fiber optic cable reduces network connections and telephone lines charges as well as the purchase of

personal computers which will be replaced with dummy terminal style computers for work stations.

In the area of electricity, the Town has received pricing that lowered this budget by \$135,000.00. The Board of Education's budget steering committee has reduced their budget for electricity by \$85,000 through investment in software that turn off the digital equipment when not in operations. The WPCA has reduced its budget for electricity by \$120,000 through investment in diffusers. We continue to work on electricity reductions throughout the budget and will move forward once an energy improvement district is passed. Of particular note is our continued reduction of fossil fuel usage. The 2010-2011 budget as presented reduces gas and diesel consumption by 5%.

I have asked the Town Council to pass an ordinance that would establish an Energy Improvement District in Vernon. This in turn, would allow the Town to produce green energy, including Fuel Cells to lower our operating expenses and help the environment. Further, this initiative would help our local business community reduce their energy costs, make Vernon more attractive to new business and industry, re-development and most important retain existing employers.

This budget provides for services to our citizens and taxpayers needs with slight increases in spending. The major issue is that this community is confronted with is that it has had very little economic development. Our grand list has only grown by 0.36%. We have begun an effort to market our community for industrial, commercial and retail development by highlighting the I-84 interstate interchanges, the location between New York and Boston and our proximity to Hartford. This is critical to Vernon. Why? Our Town, like our State and Nation, is not immune from the direct or indirect effects of the weak economy.

Since early 2007, the Town of Vernon unemployment rate has increased. The result is that we have been placed on the list of distressed municipalities. At any time we may come off of the list if we can lower the unemployment rate. In the face of this challenge Vernon is moving forward with its commitment to increase the prospect of new jobs and increase our property tax base. The cleanup of the Roosevelt Mills property is one example of the progress, just last week the demolition permits were pulled by the developer. The private developer of Roosevelt Mills, Loom City Lofts, is expected to make an investment of fifteen million dollars for apartments and retail. The Kautilya Group will begin a fifteen million dollar construction project in 2010 and 2011 of a Marriott Springhill Suites Inn with 120 to 140 rooms which guarantees at least 6 jobs for Vernon residents. It is also anticipated that we may be the choice for an equestrian center with an investment of well over 20 million dollars, and a retail center with an investment of over 10 million dollars. Moreover, it is expected that the Home Depot project off of the interchange at the former SportPlex location will complete its journey through the court system resulting in an investment of 9 million dollars and 60 full and part time jobs to the region.

The Town, Water Pollution Control Authority and Board of Education continue to use technology to improve services and increase the ease of information processing. This year the Board of Education, Rockville High School along with a few of the grammar schools, the Town Hall, the Police Department and Ambulance building are being

linked through the new fiber optic cabling which is scheduled to be complete by the end of March 2010. This will allow savings in paper and access to information through the document management systems that we have invested in along with the savings previously mentioned.

We have created a system that will have an institutional memory of requests and responsiveness. You can register requests and complaints, through the Town's 311 service on the town website, [www.Vernon-ct.gov](http://www.Vernon-ct.gov) which is called City Alert. If you have a question, you can investigate our Town Knowledge Base at the Town website through the Q-Send application. You are able to sign up for recreational classes on line and see your taxes online. This year you will be able to view property cards on line as well.

It is important to be aware of the costs as they have been outlined in this message. For every 190,000 dollars of spending reduced at this point, you will have a one quarter of 1 percent (.25%) reduction in the percent of spending overall. The budget for Fiscal Year 2010-2011 calls for spending of \$78,753,958.00, which is an overall increase spending of 3.5%. Of note is the 2.03 million dollar increase for Health Insurance, which represents 76% of the total increase or a 2.67% spending increase to this proposed budget. Exclusive of that the total increase in spending for the Town general government and School department is 0.8%. The spending excluding new debt service from the 2004/2005 Road/School bonds projects and health insurance increase for the Town general government and School department actually represents a decrease in spending of -0.2%.

This total increase in the 2010-2011 Town of Vernon is broken down chiefly as \$1,723,027 for the Board of Education, \$229,425 to operate the Town, and the balance of \$ 787,760 is repayment on debt.

	<b>Adopted FY 2009- 10</b>	<b>Mayor's Recommendation FY 2010-11</b>	<b>Increase (Decrease) (\$)</b>	<b>% Change</b>
<b>General Government</b>	25,468,149	25,697,574	229,425	0.90%
<b>Education</b>	45,835,932	47,558,959	1,723,027	3.76%
<b>Capital Improvements</b>	76,120	0	-76,120	-100.0%
<b>Subtotal</b>	71,380,201	73,256,533	1,876,332	2.63%
<b>Debt Service</b>	4,709,655	5,497,425	787,760	16.73%
<b>Total Appropriations</b>	76,089,866	78,753,958	2,664,092	3.50%

As your Mayor it has been my policy to continue to strive to do all we can to help the citizens and taxpayers of this town. This is one of those years where we have taken a hard look at how to reduce the cost of government while still delivering the same or better services. This year's budget proposal funds police protection, public safety by fire and ambulance service, it funds snow removal, leaf collection, trash collection and recycling; it funds operation and maintenance of the parks, pools, lakes, walking trails, dial-a-ride, the senior center and all other services previously provided. This year's proposed budget supports a good quality education for our children, with no pay to play programs along with no cuts in extracurricular activities. This budget actually does this at the best cost per pupil in Connecticut while boasting some of the smallest classroom sizes in our area of the State. This budget requires no layoffs of Town employees, no layoffs of school teachers or school board administrators. Of course there will be folks on both sides of this issue but the budget balances needs, real estate property value and affordability.

Reductions to this budget will impact the above list of services that have been unaffected by this proposed budget. I ask that the Town Council and the citizens and taxpayers of the Town please support this budget.

The Budget Format has been modified from the previously used format. A detailed outline of the Format is appended to this message. This Budget will be on-line on the Town website and available for you at the Town Clerk's office or Library. If you have any questions or comments about the proposed budget, you may send them to [Administration@vernon-ct.gov](mailto:Administration@vernon-ct.gov).

Thank you for allowing me to serve as your Mayor.

Town of Vernon

By:

Jason L. McCoy, Esq.  
Mayor of Vernon

BUDGET FORMAT  
MAYOR'S BUDGET  
FISCAL YEAR 2010-2011

The Budget Format is set out as follows:

**Sections One through Four- Overall Information**

<b>Section One</b>	Mayor's Message	The message, budget highlights and supporting documents
<b>Section Two</b>	Revenue Estimates and Appropriations	Data showing actual revenue for FY 2008-09, estimated revenue for FY 2009-10 and estimates for FY 2010-11
<b>Section Three</b>	Comparison by Object Code	A summary of proposed spending grouped by similar items ( object codes)
<b>Section Four</b>	Tables and Graph	Statistical data presented visually in tables and charts

**Sections Five through Twelve: Budget Details by Department or Area**

The next nine sections show the budget details, broken out by similar functions. For each item, the following are listed in columns:

- the actual appropriation amount expended from the prior fiscal year, 2008-2009 ( July 1, 2008 – June 30, 2009) is listed
- the original and revised budgets for fiscal year 2009-2010 (July 1, 2009 to June 30, 2010)
- the amount spent at six months for the current fiscal year 2009-2010 or July 1, 2009 to December 31, 2009
- the final amount expected to be spent in the account for the current year (July 1, 2009 to June 30, 2010).
- and the amount requested by the Department Head and the Mayor for the next fiscal year, FY 2010-2011, July 1, 2010 – June 30, 2011.

<b>Section Five</b>	General Government	Town Council Probate Court Executive and Administration Law Registration of Voters and Elections Finance Assessor Collector of Revenue Town Clerk Water Pollution Control A Data Processing Planning & Economic Development
<b>Section Six</b>	Public Safety	Police Fire Fighting Fire Marshal Building Inspection Emergency Management Animal Control
<b>Section Seven</b>	Maintenance	Public Works Engineering
<b>Section Eight</b>	Human Services	Social Services Youth Services Senior Center North Central Health District
<b>Section Nine</b>	Parks & Recreation	Parks & Recreation Public Celebration Public Library
<b>Section Ten</b>	Townwide	Social Security / Medicare Pension Insurance Vernon Cemetery Commission
<b>Section Eleven</b>	Capital Improvements and Debt Service	Capital Improvements – Town Capital Improvements- Board of Education Debt Service – Principal Payments Debt Service – Interest payments.
<b>Section Twelve</b>	Education / Other	Education Special Revenue and Enterprise Funds ( see below)

At the end of this budget document, as part of Section Twelve are the following special revenue and enterprise fund budgets:

1. **Ambulance Division Account** – This is a special account funded through revenue received from the service provided by the Town of Vernon Fire and Ambulance Department.
2. **Dog License Account**- This is a special account fund through revenue received from the sale of licenses, the Town of Coventry and funds appropriated in the general government budget under the Animal Control account.
3. **Vernon Cemeteries**- Operation- This is a special fund that accounts for the maintenance and operation of the five town cemeteries. Supporting revenue is derived through lot sales, investment income from the perpetual care trust fund; and from the general fund.
4. **Wastewater Treatment Facility**- Operations-This is an enterprise fund financed through sewer user charges.
5. **Center 375** – This is an enterprise service fund financed through payments received for the rental of space in the building.
6. **Data Processing Center** – This is an internal service fund, which is jointly financed by the Education budget and by the Town General Government budget.
7. **Recreation Programs**- Special Revenue Fund- This is an account that contains the appropriations for all recreation programs, inclusive of aquatics



## BUDGET COMPARISON SUMMARY

Budget	2009 - 2010	Town Council 2010 - 2011	Dollar Change	Percent Change
GENERAL GOVERNMENT	\$ 25,468,149	\$ 25,670,251	\$ 202,102	0.79%
CAPITAL IMPROVEMENT / DEBT SERVICE	4,785,785	5,492,249	706,464	14.76%
EDUCATION	45,835,932	47,558,959	1,723,027	3.76%
TOTAL BUDGET	\$ 76,089,866	\$ 78,721,459	\$ 2,631,593	3.46%

## TOWN OF VERNON, CONNECTICUT

REVENUE ESTIMATES SUMMARY

FISCAL YEAR 2010 / 2011

	ESTIMATES FY 2009 / 2010	ESTIMATES FY 2010 / 2011	INCREASE (DECREASE)	% CHANGE
<b>Revenues</b>				
State Grants:				
Education	18,183,165	18,023,545	(159,620)	-0.88%
Town	1,386,168	1,320,364	(65,804)	-4.75%
<b>Total State Grants</b>	<b>19,569,333</b>	<b>19,343,909</b>	<b>(225,424)</b>	<b>-1.15%</b>
Other Revenue				
School Construction	252,837	240,719	(12,118)	-4.79%
Licenses and Permits	437,348	415,300	(22,048)	-5.04%
Charges for Services	1,082,150	1,018,100	(64,050)	-5.92%
Fines and Penalties	10,630	11,200	570	5.36%
Use of Money and Property	184,400	126,285	(58,115)	-31.52%
Other	345,303	374,083	28,780	8.33%
Delinquent Taxes and Interest	1,506,200	1,323,000	(183,200)	-12.16%
Transfers In	242,430	237,610	(4,820)	-1.99%
<b>Total Other Revenue</b>	<b>4,061,298</b>	<b>3,746,297</b>	<b>(315,001)</b>	<b>-7.76%</b>
Subtotal	23,630,631	23,090,206	(540,425)	-2.29%
<b>Current Taxes</b>	<b>52,459,235</b>	<b>55,631,253</b>	<b>3,172,018</b>	<b>6.05%</b>
<b>TOTAL REVENUES</b>	<b>76,089,866</b>	<b>78,721,459</b>	<b>2,631,593</b>	<b>3.46%</b>

## TOWN OF VERNON, CONNECTICUT

**APPROPRIATIONS SUMMARY**

FISCAL YEAR 2010 / 2011

	<b><u>APPROVED</u></b> <b><u>FY 2009 / 2010</u></b>	<b><u>TOWN COUNCIL</u></b> <b><u>FY 2010 / 2011</u></b>	<b><u>INCREASE</u></b> <b><u>(DECREASE)</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Appropriations</u></b>				
<b>General Government:</b>				
General Government	2,748,176	2,732,107	(16,069)	-0.58%
Community and Development	326,497	260,202	(66,295)	-20.30%
Public Safety	7,738,505	7,839,502	100,997	1.31%
Maintenance and Development	5,635,974	5,423,633	(212,341)	-3.77%
Human Services	926,300	938,408	12,108	1.31%
Recreation and Culture	1,306,615	1,319,743	13,128	1.00%
Town Wide	6,786,082	7,156,656	370,574	5.46%
<b>Total General Government</b>	<b><u>25,468,149</u></b>	<b><u>25,670,251</u></b>	<b><u>202,102</u></b>	<b><u>0.79%</u></b>
<b>Capital Improvements &amp; Debt Service:</b>				
Capital Improvements - Town	76,120	-	(76,120)	-100.00%
Capital Improvements - Education	-	-	-	
Debt Service	4,709,665	5,492,249	782,584	16.62%
<b>Total Capital Impr. &amp; Debt Service</b>	<b><u>4,785,785</u></b>	<b><u>5,492,249</u></b>	<b><u>706,464</u></b>	<b><u>14.76%</u></b>
<b>Education</b>	<b><u>45,835,932</u></b>	<b><u>47,558,959</u></b>	<b><u>1,723,027</u></b>	<b><u>3.76%</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>76,089,866</u></b>	<b><u>78,721,459</u></b>	<b><u>2,631,593</u></b>	<b><u>3.46%</u></b>

## **SUMMARY OF REVENUE REQUIRED**

*Total FY 2010-2011 Budget Increase:* **\$ 2,631,593**

### **Revenue Reductions:**

Building / Zoning Permits & Liens	26,958
Non-current & Supp. MV Tax Levies	183,200
State Grants - Non Educational	65,804
State Grants - Educational	159,620
School Construction Grants	12,118
Education - Tuitions for Vo-Ag / Other	59,000
Investment Income Decrease	58,000

**Additional Revenue Required: \$ 3,196,293**

### **Revenue Additions**

Medical Insurance Reimbursements	20,860
Increases in Other Revenue	3,415
Increase to Current Taxes	3,172,018

**Revenue Additions: \$ 3,196,293**

## CURRENT TAX REVENUE

Total FY 2010-2011 Budget Increase	\$ 2,631,593
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Net Revenue <b>Decrease</b> - Other than Current Taxes:	(540,425)
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Current Tax Revenue Required	\$ 3,172,018
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* Current Taxes Generated by Growth in the Grand List:	\$ 109,951
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** Mil Rate <b>increase</b> of 1.60 from 28.42 to 30.02	3,062,067
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	\$ 3,172,018
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\* The growth in the grand list is 0.36%.

\*\* The tax collection rate is 98.30%;  
and deductions for grand list adjustments decrease by \$18,500 from \$308,400 to \$289,900.

**TOWN OF VERNON, CT**

**DOLLAR AND PERCENT CHANGE IN THE GRAND LIST**

**OCTOBER 1, 2008 TO OCTOBER 1, 2009**

	<b><u>October 1, 2008</u></b>			
	<b>Phase-in, Year 3 of 3 (After BAA)</b>	<b><u>October 1, 2009</u></b> (After BAA)	<b>Dollar Change</b>	<b>Percent Change</b>
<hr/>				
<b>Gross Taxable Grand List:</b>				
Real Estate	\$1,671,702,240	\$1,673,775,280	\$2,073,040	0.12%
Personal Property	77,115,195	81,908,270	4,793,075	6.22%
Motor Vehicles	<u>157,557,926</u>	<u>157,389,438</u>	<u>(168,488)</u>	<u>-0.11%</u>
<b>Total Gross Taxable Grand List</b>	\$1,906,375,361	\$1,913,072,988	\$6,697,627	0.35%
Less Phase-in	<u>0</u>	<u>0</u>	<u>0</u>	
<b>Adjusted Gross Taxable Grand List</b>	\$1,906,375,361	\$1,913,072,988	\$6,697,627	0.35%
Less Exemptions	<u>(15,676,250)</u>	<u>(18,434,184)</u>	<u>(2,757,934)</u>	<u>17.59%</u>
<b>NET TAXABLE GRAND LIST</b>	<b><u>\$1,890,699,111</u></b>	<b><u>\$1,894,638,804</u></b>	<b><u>\$3,939,693</u></b>	<b><u>0.21%</u></b>

# Grand List October 1, 2009

	<u>Gross Assessment</u>	
	<u>Gross Assmt</u>	<u>After BAA</u>
<b><u>Real Property</u></b>		
100 RESIDENTIAL	\$1,262,528,960	\$1,262,353,130
200 COMMERCIAL	237,988,000	237,928,890
300 INDUSTRIAL	22,485,000	22,166,130
400 PUBLIC UTILITY	1,517,810	1,517,810
500 VACANT LAND	8,405,120	8,404,580
600 USE ASSESSMENT	482,070	484,380
800 APARTMENTS	140,920,360	140,920,360
<b>Total Real Property</b>	<b><u>\$1,674,327,320</u></b>	<b><u>\$1,673,775,280</u></b>
<b><u>Personal Property</u></b>		
9. Non-registered motor vehicles	\$1,018,900	\$1,016,140
10. Machinery and equipment	1,912,650	1,964,030
11. Horses and ponies	780	4,280
12. Commercial fishing apparatus	11,170	11,170
13. New manufacturing machinery & equipment	6,013,330	6,013,330
15A. Manufacturing machinery & equip tax relief	1,829,750	1,806,300
15B. Boitech manufacturing equipment	28,490	23,220
16. Furniture and fixtures	24,846,860	24,829,750
17. Farm machinery	77,040	77,040
18. Farming tools	2,590	2,590
19. Mechanics tools	864,950	866,170
20. EDP equipment	5,574,780	5,539,330
21. Telecommunications	843,030	843,870
22. Utility equipment	31,644,870	31,644,870
23. Supplies on hand	385,650	385,910
24. Other taxable goods	5,282,320	5,448,070
25. Penalty (25%)	1,379,080	1,432,200
<b>Total Personal Property</b>	<b><u>\$81,716,240</u></b>	<b><u>\$81,908,270</u></b>
<b>Motor Vehicles</b>	<b><u>\$157,251,200</u></b>	<b><u>\$157,389,438</u></b>
Gross Taxable Grand List	\$1,913,294,760	\$1,913,072,988
Less Exemptions	(17,262,954)	(18,434,184)
<b>Net Taxable Grand List</b>	<b><u>\$1,896,031,806</u></b>	<b><u>\$1,894,638,804</u></b>
Tax Exempt Real Estate	\$270,568,720	\$270,568,720
Tax Exempt Personal	\$0	\$0

**TOWN OF VERNON, CONNECTICUT**

**TOP TEN TAXPAYERS**

**10 / 01 / 2009 GRAND LIST**

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<b><u>Rank</u></b>	<b><u>Taxpayer</u></b>	<b><u>Business</u></b>	<b><u>% of Grand List *</u></b>	<b><u>Assessment 10 /01/ 2009 Grand List</u></b>
1.	Chapman and The Mansions, LLC	Land and Apartments	2.49%	\$47,176,170
2.	Tri City Improvements, LLC	Shopping center	1.60%	30,292,700
3.	Connecticut Water Company	Utility	1.11%	21,045,230
4.	Evandro Santini & Woodbrook LLC	Land and Apartments	1.07%	20,268,160
5.	Connecticut Light & Power / Yankee Gas Co.	Utility	0.98%	18,520,760
6.	CE Vernon II LLC	Shopping center	0.82%	15,571,120
7.	Chapman Acres LLC	Apartments	0.48%	9,004,930
8.	Boston Rockville / Boston Vernon	Shopping centers / Land	0.44%	8,349,540
9.	Parkwest Residents Association	Apartments	0.41%	7,684,030
10.	Kerensky, Schneider... (Risley Trust)	Commercial / Residential	<u>0.36%</u>	<u>6,842,300</u>
<b>Total Top 10</b>			<u><b>9.75%</b></u>	<u><b>\$184,754,940</b></u>

\* Based on the October 1, 2009 Net Taxable Grand List of \$1,894,638,804 (After BAA).



**TOWN OF VERNON, CT**

**NET TAXABLE GRAND LIST AND % CHANGE - BY TAXABLE PROPERTY - 10/1/09 AFTER BAA**

**FOR THE FISCAL YEARS 2000/01 - 2010/11 (GRAND LISTS 10/1/1999 - 10/1/2009)**

Fiscal Year	Grand List	Real Property		Personal Property		Motor Vehicles		Total	
		Net Taxable Grand List	% Change	Net Taxable Grand List	% Change	Net Taxable Grand List	% Change	Net Taxable Grand List	% Change
2000/01	10/1/99	\$974,374,250	0.04%	\$58,045,260	-0.50%	\$129,905,460	6.58%	\$1,162,324,970	0.70%
2001/02	10/1/00	1,009,633,561	3.62%	60,545,450	4.31%	135,969,618	4.67%	1,206,148,629	3.77%
2002/03	10/1/01	1,021,328,508	1.16%	57,972,292	-4.25%	139,279,772	2.43%	1,218,580,572	1.03%
2003/04	10/1/02	1,040,012,554	1.83%	61,813,768	6.63%	142,627,610	2.40%	1,244,453,932	2.12%
2004/05	10/1/03	1,050,805,694	1.04%	65,482,777	5.94%	137,661,775	-3.48%	1,253,950,246	0.76%
2005/06	10/1/04	1,070,314,493	1.86%	68,130,433	4.04%	146,544,210	6.45%	1,284,989,136	2.48%
2006/07	10/1/05	1,084,123,077	1.29%	71,432,611	4.85%	155,547,030	6.14%	1,311,102,718	2.03%
2007/08 *	10/1/06	1,263,919,130	16.58%	70,146,000	-1.80%	157,213,010	1.07%	1,491,278,140	13.74%
2008/09 **	10/1/07	1,471,452,682	16.42%	71,272,686	1.61%	159,395,290	1.39%	1,702,120,658	14.14%
2009/10 ***	10/1/08	1,664,474,310	13.12%	72,373,210	1.54%	153,851,591	-3.48%	1,890,699,111	11.08%
2010/11	10/1/09	1,666,654,720	0.13%	74,447,066	2.87%	153,537,018	-0.20%	1,894,638,804	0.21%
<b>TEN YEAR % CHANGE</b>			<b>71.05%</b>		<b>28.26%</b>		<b>18.19%</b>		<b>63.00%</b>

\* Phase-in of Real Property - Year 1 of 3; \*\* Phase-in of Real Property - Year 2 of 3; \*\*\* Phase-in of Real Property - Year 3 of 3.

**TOWN OF VERNON, CT**

**NET TAXABLE GRAND LIST AND DOLLAR CHANGE - BY TAXABLE PROPERTY - 10/1/09 AFTER BAA**

**FOR THE FISCAL YEARS 2000/01 - 2010/11 (GRAND LISTS 10/1/1999 - 10/1/2009)**

Fiscal Year	Grand List	Real Property		Personal Property		Motor Vehicles		Total	
		Net Taxable Grand List	\$ Change	Net Taxable Grand List	\$ Change	Net Taxable Grand List	\$ Change	Net Taxable Grand List	\$ Change
2000/01	10/1/99	\$974,374,250	\$394,190	\$58,045,260	(\$292,640)	\$129,905,460	\$8,025,630	\$1,162,324,970	\$8,127,180
2001/02	10/1/00	1,009,633,561	35,259,311	60,545,450	2,500,190	135,969,618	6,064,158	1,206,148,629	43,823,659
2002/03	10/1/01	1,021,328,508	11,694,947	57,972,292	(2,573,158)	139,279,772	3,310,154	1,218,580,572	12,431,943
2003/04	10/1/02	1,040,012,554	18,684,046	61,813,768	3,841,476	142,627,610	3,347,838	1,244,453,932	25,873,360
2004/05	10/1/03	1,050,805,694	10,793,140	65,482,777	3,669,009	137,661,775	(4,965,835)	1,253,950,246	9,496,314
2005/06	10/1/04	1,070,314,493	19,508,799	68,130,433	2,647,656	146,544,210	8,882,435	1,284,989,136	31,038,890
2006/07	10/1/05	1,084,123,077	13,808,584	71,432,611	3,302,178	155,547,030	9,002,820	1,311,102,718	26,113,582
2007/08 *	10/1/06	1,263,919,130	179,796,053	70,146,000	(1,286,611)	157,213,010	1,665,980	1,491,278,140	180,175,422
2008/09 **	10/1/07	1,471,452,682	207,533,552	71,272,686	1,126,686	159,395,290	2,182,280	1,702,120,658	210,842,518
2009/10 ***	10/1/08	1,664,474,310	193,021,628	72,373,210	1,100,524	153,851,591	(5,543,699)	1,890,699,111	188,578,453
2010/11	10/1/09	1,666,654,720	2,180,410	74,447,066	2,073,856	153,537,018	(314,573)	1,894,638,804	3,939,693
<b>TEN YEAR AVE \$ CHANGE</b>			<b>69,228,047</b>		<b>1,640,181</b>		<b>2,363,156</b>		<b>73,231,383</b>

\* Phase-in of Real Property - Year 1 of 3; \*\* Phase-in of Real Property - Year 2 of 3; \*\*\* Phase-in of Real Property - Year 3 of 3.

**TOWN OF VERNON, CT**

**NET TAXABLE GRAND LIST AND PERCENTAGE OF TOTAL - BY TAXABLE PROPERTY - 10/1/09 AFTER BAA**

**FOR THE FISCAL YEARS 2000/01 - 2010/11 (GRAND LISTS 10/1/1999 - 10/1/2009)**

Fiscal Year	Grand List	Real Property		Personal Property		Motor Vehicles		Total	
		Net Taxable Grand List	% of Total	Net Taxable Grand List	% of Total	Net Taxable Grand List	% of Total	Net Taxable Grand List	
2000/01	10/1/99	\$974,374,250	83.83%	\$58,045,260	4.99%	\$129,905,460	11.18%	\$1,162,324,970	
2001/02	10/1/00	1,009,633,561	83.71%	60,545,450	5.02%	135,969,618	11.27%	1,206,148,629	
2002/03	10/1/01	1,021,328,508	83.81%	57,972,292	4.76%	139,279,772	11.43%	1,218,580,572	
2003/04	10/1/02	1,040,012,554	83.57%	61,813,768	4.97%	142,627,610	11.46%	1,244,453,932	
2004/05	10/1/03	1,050,805,694	83.80%	65,482,777	5.22%	137,661,775	10.98%	1,253,950,246	
2005/06	10/1/04	1,070,314,493	83.29%	68,130,433	5.30%	146,544,210	11.40%	1,284,989,136	
2006/07	10/1/05	1,084,123,077	82.69%	71,432,611	5.45%	155,547,030	11.86%	1,311,102,718	
2007/08 *	10/1/06	1,263,919,130	84.75%	70,146,000	4.70%	157,213,010	10.54%	1,491,278,140	
2008/09 **	10/1/07	1,471,452,682	86.45%	71,272,686	4.19%	159,395,290	9.36%	1,702,120,658	
2009/10 ***	10/1/08	1,664,474,310	88.03%	72,373,210	3.83%	153,851,591	8.14%	1,890,699,111	
<b>2010/11</b>	<b>10/1/09</b>	<b>1,666,654,720</b>	<b>87.97%</b>	<b>74,447,066</b>	<b>3.93%</b>	<b>153,537,018</b>	<b>8.10%</b>	<b>1,894,638,804</b>	

\* Phase-in of Real Property - Year 1 of 3; \*\* Phase-in of Real Property - Year 2 of 3; \*\*\* Phase-in of Real Property - Year 3 of 3.

**TOWN OF VERNON, CT**

**REAL PROPERTY - GROSS TAXABLE GRAND LIST AND % CHANGE - BY TYPE, 10/1/09 AFTER BAA**

**FOR THE FISCAL YEARS 2000/01 - 2010/11 (GRAND LISTS 10/1/1999 - 10/1/2009)**

Fiscal Year	Grand List	Residential		Commercial / Industrial / Utility		Vacant Land / Use Assess.		Total	
		Gross Taxable Grand List	% Change	Gross Taxable Grand List	% Change	Gross Taxable Grand List	% Change	Gross Taxable Grand List	% Change
2000/01	10/1/99	\$706,976,790	0.84%	\$270,002,540	-2.00%	\$4,297,590	-1.97%	\$981,276,920	0.03%
2001/02	10/1/00	727,050,538	2.84%	272,806,300	1.04%	16,586,893	285.96%	1,016,443,731	3.58%
2002/03	10/1/01	734,571,655	1.03%	277,683,110	1.79%	15,595,303	-5.98%	1,027,850,068	1.12%
2003/04	10/1/02	745,786,294	1.53%	283,750,065	2.18%	17,002,255	9.02%	1,046,538,614	1.82%
2004/05	10/1/03	754,075,254	1.11%	285,067,415	0.46%	18,184,905	6.96%	1,057,327,574	1.03%
2005/06	10/1/04	760,655,646	0.87%	294,457,295	3.29%	23,491,012	29.18%	1,078,603,953	2.01%
2006/07	10/1/05	774,365,358	1.80%	301,429,935	2.37%	16,590,034	-29.38%	1,092,385,327	1.28%
2007/08 *	10/1/06	1,236,454,850	59.67%	393,213,350	30.45%	10,217,740	-38.41%	1,639,885,940	50.12%
2008/09 **	10/1/07	1,244,640,540	0.66%	403,695,800	2.67%	13,590,150	33.01%	1,661,926,490	1.34%
2009/10 ***	10/1/08	1,254,849,860	0.82%	404,763,190	0.26%	12,089,190	-11.04%	1,671,702,240	0.59%
2010/11	10/1/09	1,262,353,130	0.60%	402,533,190	-0.55%	8,888,960	-26.47%	1,673,775,280	0.12%
TEN YEAR % CHANGE			78.56%		49.08%		106.84%		70.57%

\* Phase-In - Year 1 of 3; \*\* Phase-In - Year 2 of 3; \*\*\* Phase-In - Year 3 of 3.

**TOWN OF VERNON, CT**

**REAL PROPERTY - GROSS TAXABLE GRAND LIST AND DOLLAR CHANGE - BY TYPE, 10/1/09 AFTER BAA**

**FOR THE FISCAL YEARS 2000/01 - 2010/11 (GRAND LISTS 10/1/1999 - 10/1/2009)**

Fiscal Year	Grand List	Residential		Commercial / Industrial / Utility		Vacant Land / Use Assess.		Total	
		Gross Taxable Grand List	\$ Change	Gross Taxable Grand List	\$ Change	Gross Taxable Grand List	\$ Change	Gross Taxable Grand List	\$ Change
2000/01	10/1/99	\$706,976,790	\$5,919,590	\$270,002,540	(\$5,499,580)	\$4,297,590	(\$86,320)	\$981,276,920	\$333,690
2001/02	10/1/00	727,050,538	20,073,748	272,806,300	2,803,760	16,586,893	12,289,303	1,016,443,731	35,166,811
2002/03	10/1/01	734,571,655	7,521,117	277,683,110	4,876,810	15,595,303	(991,590)	1,027,850,068	11,406,337
2003/04	10/1/02	745,786,294	11,214,639	283,750,065	6,066,955	17,002,255	1,406,952	1,046,538,614	18,688,546
2004/05	10/1/03	754,075,254	8,288,960	285,067,415	1,317,350	18,184,905	1,182,650	1,057,327,574	10,788,960
2005/06	10/1/04	760,655,646	6,580,392	294,457,295	9,389,880	23,491,012	5,306,107	1,078,603,953	21,276,379
2006/07	10/1/05	774,365,358	13,709,712	301,429,935	6,972,640	16,590,034	(6,900,978)	1,092,385,327	13,781,374
2007/08 *	10/1/06	1,236,454,850	462,089,492	393,213,350	91,783,415	10,217,740	(6,372,294)	1,639,885,940	547,500,613
2008/09 **	10/1/07	1,244,640,540	8,185,690	403,695,800	10,482,450	13,590,150	3,372,410	1,661,926,490	22,040,550
2009/10 ***	10/1/08	1,254,849,860	10,209,320	404,763,190	1,067,390	12,089,190	(1,500,960)	1,671,702,240	9,775,750
2010/11	10/1/09	1,262,353,130	7,503,270	402,533,190	(2,230,000)	8,888,960	(3,200,230)	1,673,775,280	2,073,040
TEN YEAR AVE \$ CHANGE			55,537,634		13,253,065		459,137		69,249,836

\* Phase-in - Year 1 of 3; \*\* Phase-in - Year 2 of 3; \*\*\* Phase-in - Year 3 of 3.

**TOWN OF VERNON, CT**

**REAL PROPERTY - GROSS TAXABLE GRAND LIST AND PERCENT OF TOTAL - BY TYPE, 10/1/09 AFTER BAA**

**FOR THE FISCAL YEARS 2000/01 - 2010/11 (GRAND LISTS 10/1/1999 - 10/1/2009)**

Fiscal Year	Grand List	Residential		Commercial / Industrial / Utility		Vacant Land / Use Assess.		Total	
		Gross Taxable Grand List	% of Total	Gross Taxable Grand List	% of Total	Gross Taxable Grand List	% of Total	Gross Taxable Grand List	
2000/01	10/1/99	\$706,976,790	72.05%	\$270,002,540	27.52%	\$4,297,590	0.44%	\$981,276,920	
2001/02	10/1/00	727,050,538	71.53%	272,806,300	26.84%	16,586,893	1.63%	1,016,443,731	
2002/03	10/1/01	734,571,655	71.47%	277,683,110	27.02%	15,595,303	1.52%	1,027,850,068	
2003/04	10/1/02	745,786,294	71.26%	283,750,065	27.11%	17,002,255	1.62%	1,046,538,614	
2004/05	10/1/03	754,075,254	71.32%	285,067,415	26.96%	18,184,905	1.72%	1,057,327,574	
2005/06	10/1/04	760,655,646	70.52%	294,457,295	27.30%	23,491,012	2.18%	1,078,603,953	
2006/07	10/1/05	774,365,358	70.89%	301,429,935	27.59%	16,590,034	1.52%	1,092,385,327	
2007/08 *	10/1/06	1,236,454,850	75.40%	393,213,350	23.98%	10,217,740	0.62%	1,639,885,940	
2008/09 **	10/1/07	1,244,640,540	74.89%	403,695,800	24.29%	13,590,150	0.82%	1,661,926,490	
2009/10 ***	10/1/08	1,254,849,860	75.06%	404,763,190	24.21%	12,089,190	0.72%	1,671,702,240	
2010/11	10/1/09	1,262,353,130	75.42%	402,533,190	24.05%	8,888,960	0.53%	1,673,775,280	

\* Phase-in - Year 1 of 3; \*\* Phase-in - Year 2 of 3; \*\*\* Phase-in - Year 3 of 3.