

Mansfield ISD Financial Summary 2019-2020

General Fund

REVENUES	Amount		Per Student**
Total Local and Intermediate Sources	\$	152,528,614	\$ 4,572
State Program Revenues		161,646,423	4,845
Federal Program Revenues		3,092,998	93
Total Revenues	\$	317,268,035	\$ 9,509
EXPENDITURES			
Payroll	\$	257,993,130	\$ 7,732
Contracted Services		21,378,073	641
Supplies & Materials		12,841,426	385
Other Operating		4,447,288	133
Debt Services		340,756	10
Capital Outlay		1,431,123	43
Total Expenditures	\$	298,431,796	\$ 8,944
Excess of Revenues Over (Under) Expenditures	\$	18,836,239	\$ 565
OTHER FINANCING SOURCES AND (USES)		(9,956,146)	(298)
Net Change in Fund Balances	\$	8,880,093	
Total Full-Time Employees		4,516	7.39
Number of Students (Average Daily Attendance)		33,365	