

TOWN OF VERNON, CONNECTICUT
GENERAL FUND OBJECT CODE SUMMARY
 FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015

<u>Object</u>	<u>Description</u>	<u>Actual FY 2012-2013</u>	<u>Approved Budget FY 2013-2014</u>	<u>Town Council Proposed Budget FY 2014-2015</u>	<u>\$ Incr (Decr) Over the Approved 13/14 Budget</u>	<u>% Incr (Decr) Over the Approved 13/14 Budget</u>
51000	Salaries and Wages	\$ 12,447,206	\$ 12,311,995	\$ 12,697,478	\$ 385,483	3.13%
52000	Employee Benefits	6,390,796	6,506,566	6,646,363	139,797	2.15%
53000	Professional and Technical Services	414,818	425,706	502,198	76,492	17.97%
54000	Property Services	2,563,256	2,659,552	2,719,944	60,392	2.27%
55000	Other Purchased Services	824,572	862,366	925,478	63,112	7.32%
56000	Supplies and Materials	1,435,059	1,467,245	1,521,700	54,455	3.71%
57000	Capital Equipment / Outlay	859,941	553,393	1,086,538	533,145	96.34%
58000	Grants / Contingency / Other	3,073,659	3,178,034	3,217,315	39,281	1.24%
58000	Board of Education	49,212,584	50,494,787	51,291,956	797,169	1.58%
59000	Debt Service	4,365,302	4,339,816	4,345,006	5,190	0.12%
Total General Fund Budget - By Object		\$ 81,587,193	\$ 82,799,460	\$ 84,953,976	\$ 2,154,516	2.60%