

TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE
DOLLAR INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 2005/06 - 2015/2016

Fiscal Year	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)
2005/06	\$67,952,977	\$2,563,711	\$45,220,387	\$1,707,824	\$18,126,056	\$348,890	\$1,616,748	(\$19,595)	\$433,500	\$268,450	\$2,556,286	\$258,142
2006/07	70,707,198	2,754,221	47,207,722	1,987,335	18,554,616	428,560	1,553,300	(63,448)	715,890	282,390	2,675,670	119,384
2007/08	72,792,144	2,084,946	48,076,053	868,331	20,022,600	1,467,984	1,547,050	(6,250)	819,030	103,140	2,327,411	(348,259)
2008/09	75,451,602	2,659,458	50,436,188	2,360,135	20,230,468	207,868	1,242,150	(304,900)	338,301	(480,729)	3,204,495	877,084
2009/10	76,089,866	638,264	52,459,235	2,023,047	19,822,170	(408,298)	1,082,150	(160,000)	119,230	(219,071)	2,607,081	(597,414)
2010/11	78,721,459	2,631,593	55,625,175	3,165,940	19,630,706	(191,464)	1,018,100	(64,050)	52,160	(67,070)	2,395,318	(211,763)
2011/12	79,293,749	572,290	55,938,588	313,413	19,825,798	195,092	1,097,790	79,690	42,110	(10,050)	2,389,463	(5,855)
2012/13	80,599,160	1,305,411	57,104,456	1,165,868	19,982,560	156,762	1,049,533	(48,257)	44,100	1,990	2,418,511	29,048
2013/14	82,799,460	2,200,300	60,037,115	2,932,659	19,200,180	(782,380)	1,046,963	(2,570)	40,010	(4,090)	2,475,192	56,681
2014/15	84,953,976	2,154,516	62,208,168	2,171,053	19,101,773	(98,407)	954,435	(92,528)	24,060	(15,950)	2,665,540	190,348
2015/16*	86,700,241	1,746,265	63,847,123	1,638,955	19,062,489	(39,284)	972,311	17,876	20,020	(4,040)	2,798,298	132,758

* Town Council Approved

TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE
PERCENTAGE INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 2005/06 - 2015/2016

Fiscal Year	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)
2005/06	\$67,952,977	3.92%	\$45,220,387	3.92%	\$18,126,056	1.96%	\$1,616,748	-1.20%	\$433,500	162.65%	\$2,556,286	11.23%
2006/07	70,707,198	4.05%	47,207,722	4.39%	18,554,616	2.36%	1,553,300	-3.92%	715,890	65.14%	2,675,670	4.67%
2007/08	72,792,144	2.95%	48,076,053	1.84%	20,022,600	7.91%	1,547,050	-0.40%	819,030	14.41%	2,327,411	-13.02%
2008/09	75,451,602	3.65%	50,436,188	4.91%	20,230,468	1.04%	1,242,150	-19.71%	338,301	-58.69%	3,204,495	37.68%
2009/10	76,089,866	0.85%	52,459,235	4.01%	19,822,170	-2.02%	1,082,150	-12.88%	119,230	-64.76%	2,607,081	-18.64%
2010/11	78,721,459	3.46%	55,625,175	6.04%	19,630,706	-0.97%	1,018,100	-5.92%	52,160	-56.25%	2,395,318	-8.12%
2011/12	79,293,749	0.73%	55,938,588	0.56%	19,825,798	0.99%	1,097,790	7.83%	42,110	-19.27%	2,389,463	-0.24%
2012/13	80,599,160	1.65%	57,104,456	2.08%	19,982,560	0.79%	1,049,533	-4.40%	44,100	4.73%	2,418,511	1.22%
2013/14	82,799,460	2.73%	60,037,115	5.14%	19,200,180	-3.92%	1,046,963	-0.24%	40,010	-9.27%	2,475,192	2.34%
2014/15	84,953,976	2.60%	62,208,168	3.62%	19,101,773	-0.51%	954,435	-8.84%	24,060	-39.87%	2,665,540	7.69%
2015/16*	86,700,241	2.06%	63,847,123	2.63%	19,062,489	-0.21%	972,311	1.87%	20,020	-16.79%	2,798,298	4.98%

* Town Council Approved

TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE
PERCENTAGE OF TOTAL BUDGET

FOR THE FISCAL YEARS ENDED 2005/06 - 2015/16

Fiscal Year	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues
2005/06	\$67,952,977	100.00%	\$45,220,387	66.55%	\$18,126,056	26.67%	\$1,616,748	2.38%	\$433,500	0.64%	\$2,556,286	3.76%
2006/07	70,707,198	100.00%	47,207,722	66.77%	18,554,616	26.24%	1,553,300	2.20%	715,890	1.01%	2,675,670	3.78%
2007/08	72,792,144	100.00%	48,076,053	66.05%	20,022,600	27.51%	1,547,050	2.13%	819,030	1.13%	2,327,411	3.20%
2008/09	75,451,602	100.00%	50,436,188	66.85%	20,230,468	26.81%	1,242,150	1.65%	338,301	0.45%	3,204,495	4.25%
2009/10	76,089,866	100.00%	52,459,235	68.94%	19,822,170	26.05%	1,082,150	1.42%	119,230	0.16%	2,607,081	3.43%
2010/11	78,721,459	100.00%	55,625,175	70.66%	19,630,706	24.94%	1,018,100	1.29%	52,160	0.07%	2,395,318	3.04%
2011/12	79,293,749	100.00%	55,938,588	70.55%	19,825,798	25.00%	1,097,790	1.38%	42,110	0.05%	2,389,463	3.01%
2012/13	80,599,160	100.00%	57,104,456	70.85%	19,982,560	24.79%	1,049,533	1.30%	44,100	0.05%	2,418,511	3.00%
2013/14	82,799,460	100.00%	60,037,115	72.51%	19,200,180	23.19%	1,046,963	1.26%	40,010	0.05%	2,475,192	2.99%
2014/15	84,953,976	100.00%	62,208,168	73.23%	19,101,773	22.48%	954,435	1.12%	24,060	0.03%	2,665,540	3.14%
2015/16*	86,700,241	100.00%	63,847,123	73.64%	19,062,489	21.99%	972,311	1.12%	20,020	0.02%	2,798,298	3.23%

* Town Council Approved

TOWN OF VERNON, CT

ANALYSIS OF TOWN, BOARD OF EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES

DOLLAR INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 2005/06 - 2015/16

Fiscal Year	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		\$ INCREASE (DECREASE)			
	Budgeted Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
2005/06	\$67,952,977	\$23,067,973	33.95%	\$41,841,318	61.57%	\$3,043,686	4.48%	\$2,563,711	\$1,505,589	\$1,199,109	(\$140,987)
2006/07	70,707,198	23,850,639	33.73%	42,842,483	60.59%	4,014,076	5.68%	2,754,221	782,666	1,001,165	970,390
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2,084,946	587,475	1,309,037	188,434
2008/09	75,451,602	25,087,453	33.25%	45,696,823	60.56%	4,667,326	6.19%	2,659,458	649,339	1,545,303	464,816
2009/10	76,089,866	25,468,149	33.47%	45,835,932	60.24%	4,785,785	6.29%	638,264	380,696	139,109	118,459
2010/11	78,721,459	25,670,251	32.61%	47,558,959	60.41%	5,492,249	6.98%	2,631,593	202,102	1,723,027	706,464
2011/12	79,293,749	25,572,379	32.25%	47,462,358	59.86%	6,259,012	7.89%	572,290	(97,872)	(96,601)	766,763
2012/13	80,599,160	26,172,367	32.47%	48,180,997	59.78%	6,245,796	7.75%	1,305,411	599,988	718,639	(13,216)
2013/14	82,799,460	26,395,003	31.88%	50,494,787	60.98%	5,909,670	7.14%	2,200,300	222,636	2,313,790	(336,126)
2014/15	84,953,976	27,247,160	32.07%	51,291,956	60.38%	6,414,860	7.55%	2,154,516	852,157	797,169	505,190
2015/16*	86,700,241	27,941,545	32.23%	51,608,369	59.53%	7,150,327	8.25%	1,746,265	694,385	316,413	735,467

* Town Council Approved

TOWN OF VERNON, CT

ANALYSIS OF TOWN, BOARD OF EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES
PERCENTAGE INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 2005/2006 - 2015/2016

Fiscal Year	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		% INCREASE (DECREASE)			
	Budgeted Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
2005/06	\$67,952,977	\$23,067,973	33.95%	\$41,841,318	61.57%	\$3,043,686	4.48%	3.92%	6.98%	2.95%	-4.43%
2006/07	70,707,198	23,850,639	33.73%	42,842,483	60.59%	4,014,076	5.68%	4.05%	3.39%	2.39%	31.88%
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2.95%	2.46%	3.06%	4.69%
2008/09	75,451,602	25,087,453	33.25%	45,696,823	60.56%	4,667,326	6.19%	3.65%	2.66%	3.50%	11.06%
2009/10	76,089,866	25,468,149	33.47%	45,835,932	60.24%	4,785,785	6.29%	0.85%	1.52%	0.30%	2.54%
2010/11	78,721,459	25,670,251	32.61%	47,558,959	60.41%	5,492,249	6.98%	3.46%	0.79%	3.76%	14.76%
2011/12	79,293,749	25,572,379	32.25%	47,462,358	59.86%	6,259,012	7.89%	0.73%	-0.38%	-0.20%	13.96%
2012/13	80,599,160	26,172,367	32.47%	48,180,997	59.78%	6,245,796	7.75%	1.65%	2.35%	1.51%	-0.21%
2013/14	82,799,460	26,395,003	31.88%	50,494,787	60.98%	5,909,670	7.14%	2.73%	0.85%	4.80%	-5.38%
2014/15	84,953,976	27,247,160	32.07%	51,291,956	60.38%	6,414,860	7.55%	2.60%	3.23%	1.58%	8.55%
2015/16*	86,700,241	27,941,545	32.23%	51,608,369	59.53%	7,150,327	8.25%	2.06%	2.55%	0.62%	11.47%

* Town Council Approved

TOWN OF VERNON, CT

**BUDGETED CAPITAL IMPROVEMENTS AND DEBT SERVICE EXPENDITURES
PERCENTAGE OF TOTAL EXPENDITURES, DOLLAR INCREASE AND PERCENTAGE INCREASE**

FOR THE FISCAL YEARS ENDED 2005/06 - 2015/2016

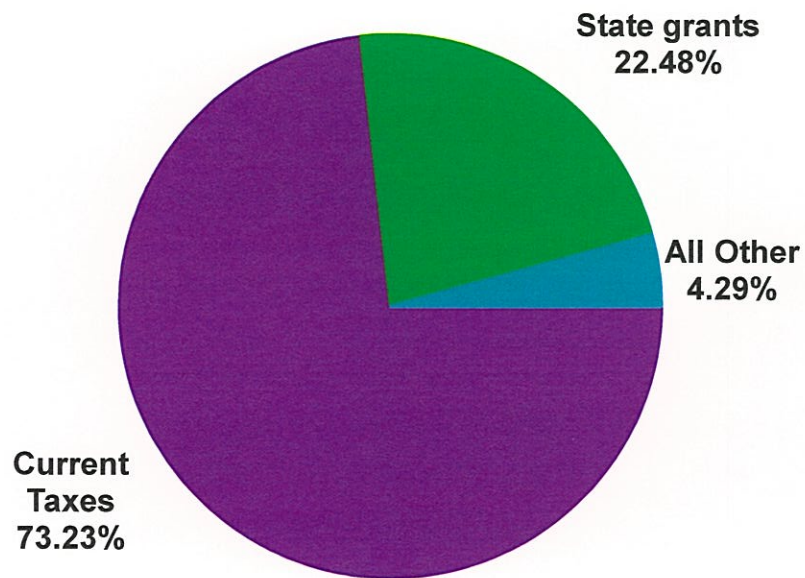
Fiscal Year	CAPITAL IMPROVEMENTS				DEBT SERVICE			
	Budgeted Expenditures	% of Total Expenditures	\$ Increase (Decrease)	% Increase (Decrease)	Budgeted Expenditures	% of Total Expenditures	\$ Increase (Decrease)	% Increase (Decrease)
2005/06	\$335,160	0.49%	(\$66,840)	-16.63%	\$2,708,526	3.99%	(\$74,147)	-2.66%
2006/07	564,000	0.80%	228,840	68.28%	3,450,076	4.88%	741,550	27.38%
2007/08	443,217	0.61%	(120,783)	-21.42%	3,759,293	5.16%	309,217	8.96%
2008/09	139,000	0.18%	(304,217)	-68.64%	4,528,326	6.00%	769,033	20.46%
2009/10	76,120	0.10%	(62,880)	-45.24%	4,709,665	6.19%	181,339	4.00%
2010/11	0	0.00%	(76,120)	-100.00%	5,492,249	6.98%	782,584	16.62%
2011/12	192,200	0.24%	192,200	n/a	6,066,812	7.65%	574,563	10.46%
2012/13	387,965	0.48%	195,765	101.85%	5,857,831	7.27%	(208,981)	-3.44%
2013/14	265,565	0.32%	(122,400)	-31.55%	5,644,105	6.82%	(213,726)	-3.65%
2014/15	765,565	0.90%	500,000	188.28%	5,649,295	6.65%	5,190	0.09%
2015/16*	691,688	0.80%	(73,877)	-9.65%	6,458,639	7.45%	809,344	14.33%

* Town Council Approved

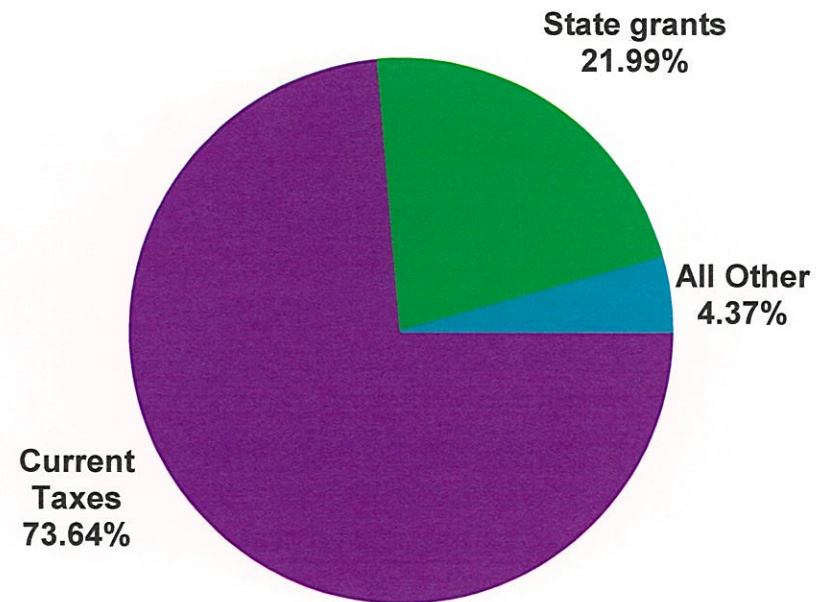
REVENUES BY SOURCE

Comparative Percentage of Total Revenues

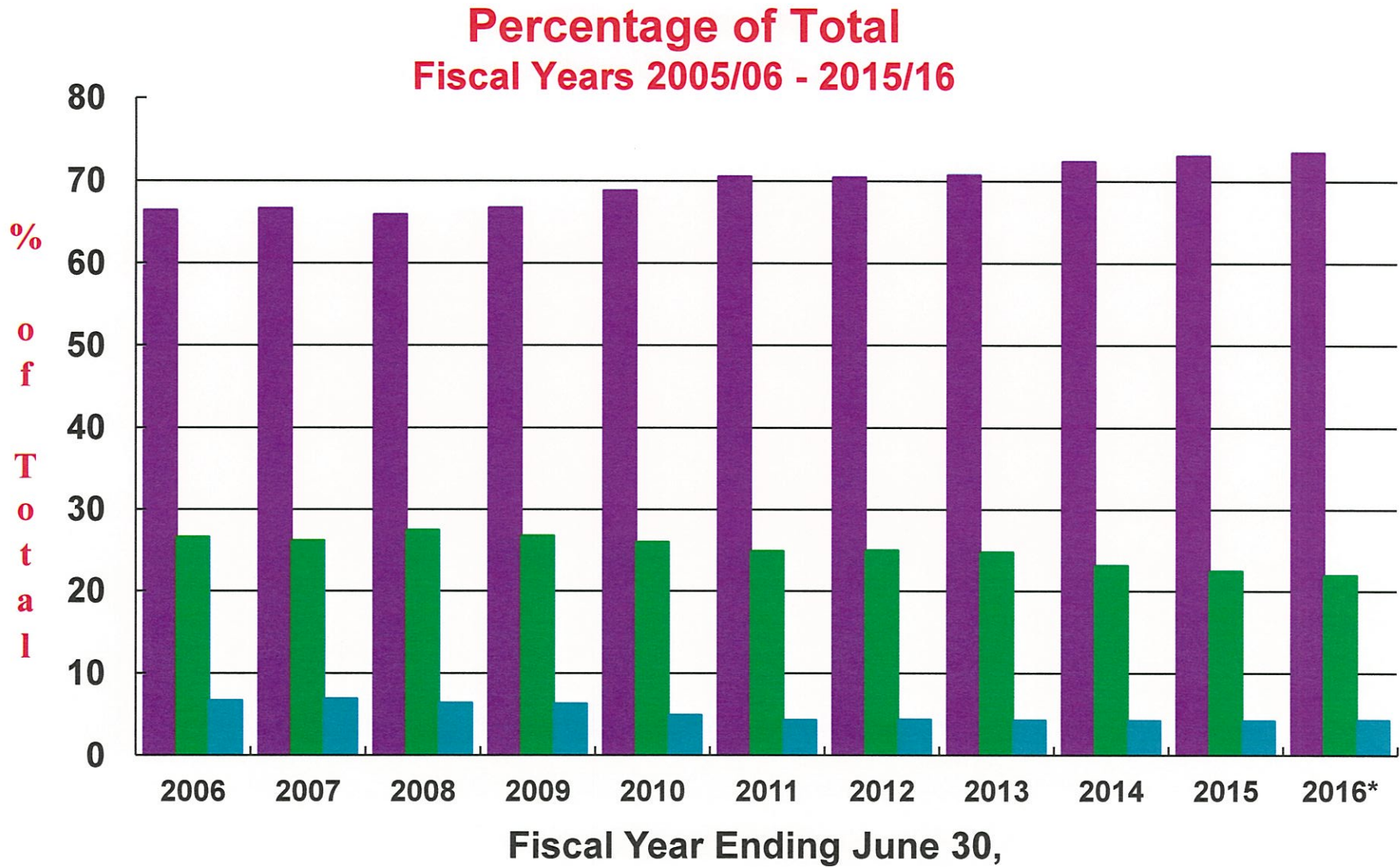
Approved Budget FY 2014/15



Town Council Recommended FY 2015/16



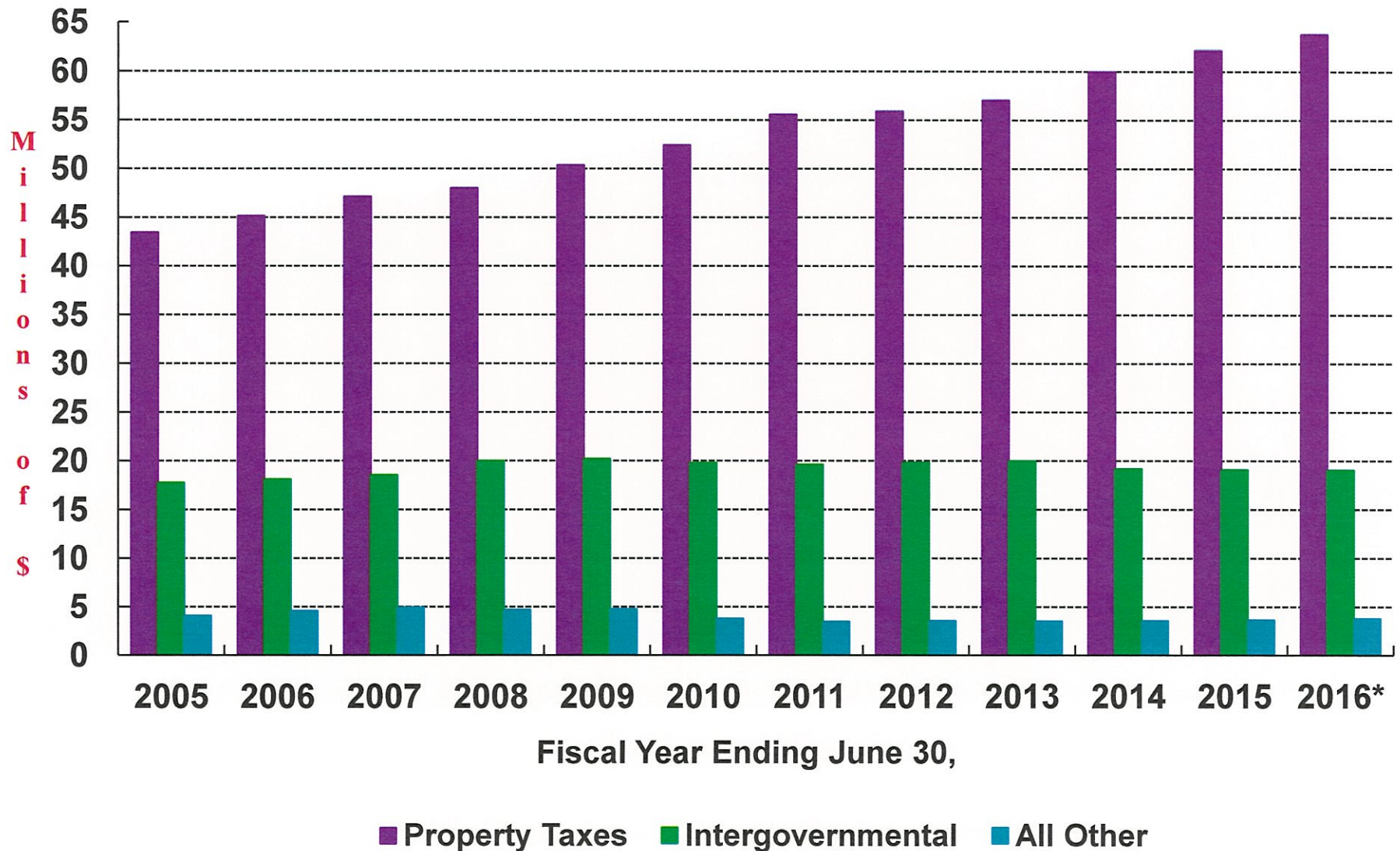
BUDGETED REVENUES - BY SOURCE



* TOWN COUNCIL RECOMMENDED ■ Property Taxes ■ Intergovernmental ■ All Other

BUDGETED REVENUES - BY SOURCE

Fiscal Years 2005/06 – 2015/16



* TOWN COUNCIL RECOMMENDED

INTERGOVERNMENTAL REVENUE

Percentage of Total Revenue Fiscal Years 2005/06 – 2015/16



* Town Council Recommended

— Intergovernmental Revenues

TOWN OF VERNON, CT

ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS

FOR THE FISCAL YEARS ENDED 2015/16 - 2027/28

Fiscal Year	GENERAL PURPOSE			SCHOOL PROJECTS			SEWER PROJECTS		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2015/16	\$915,500	\$394,031	\$1,309,531	\$1,604,500	\$772,537	\$2,377,037	\$55,000	\$21,915	\$76,915
2016/17	939,000	366,806	1,305,806	1,747,000	716,833	2,463,833	54,000	20,280	74,280
2017/18	943,000	339,679	1,282,679	1,883,000	663,192	2,546,192	54,000	18,660	72,660
2018/19	963,000	313,496	1,276,496	2,024,000	609,648	2,633,648	53,000	17,188	70,188
2019/20	958,000	280,639	1,238,639	2,019,000	539,460	2,558,460	53,000	15,332	68,332
2020/21	959,000	241,741	1,200,741	2,028,000	454,822	2,482,822	53,000	13,080	66,080
2021/22	958,000	203,490	1,161,490	2,035,000	371,964	2,406,964	52,000	10,915	62,915
2022/23	982,000	164,411	1,146,411	2,111,000	287,175	2,398,175	52,000	8,770	60,770
2023/24	981,000	125,886	1,106,886	2,107,000	203,355	2,310,355	52,000	6,690	58,690
2024/25	916,000	88,681	1,004,681	1,227,000	137,215	1,364,215	52,000	4,610	56,610
2025/26	912,000	52,673	964,673	1,222,000	88,640	1,310,640	51,000	2,550	53,550
2026/27	759,000	20,475	779,475	1,105,000	45,735	1,150,735	51,000	765	51,765
2027/28	303,000	4,545	307,545	972,000	14,580	986,580			
Total	\$11,488,500	\$2,596,553	\$14,085,053	\$22,084,500	\$4,905,156	\$26,989,656	\$632,000	\$140,755	\$772,755

TOWN OF VERNON, CT

ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS

FOR THE FISCAL YEARS ENDED 2015/16 - 2027/28

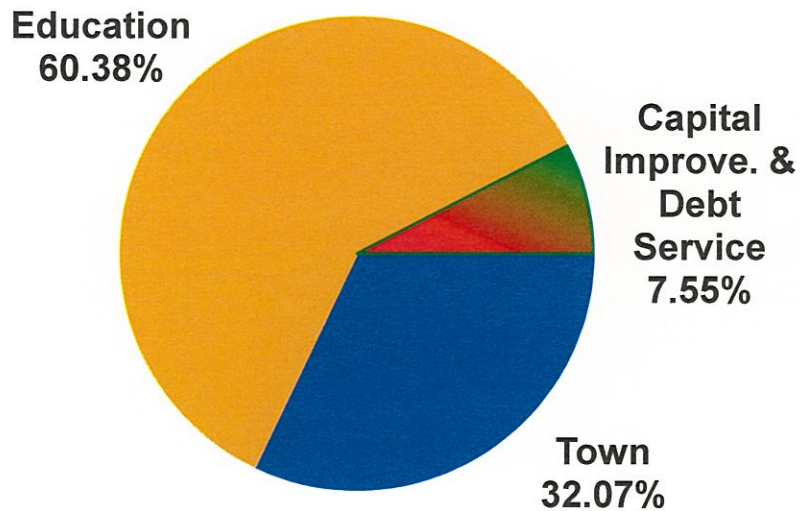
Fiscal Year	WASTE TREATMENT PLANT*			LEASE PURCHASES			ALL DEBT SERVICE		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2015/16	\$1,277,440	\$26,849	\$1,304,289	\$217,725	\$22,192	\$239,917	\$4,070,165	\$1,237,524	\$5,307,689
2016/17	648,357	3,786	652,143	221,232	18,684	239,916	3,609,589	1,126,389	4,735,978
2017/18				224,797	15,120	239,917	3,104,797	1,036,651	4,141,448
2018/19				228,419	11,498	239,917	3,268,419	951,830	4,220,249
2019/20				152,523	7,817	160,340	3,182,523	843,248	4,025,771
2020/21				155,085	5,255	160,340	3,195,085	714,898	3,909,983
2021/22				157,691	2,649	160,340	3,202,691	589,018	3,791,709
2022/23							3,145,000	460,356	3,605,356
2023/24							3,140,000	335,931	3,475,931
2024/25							2,195,000	230,506	2,425,506
2025/26							2,185,000	143,863	2,328,863
2026/27							1,915,000	66,975	1,981,975
2027/28							1,275,000	19,125	1,294,125
Total	\$1,925,797	\$30,635	\$1,956,432	\$1,357,472	\$83,215	\$1,440,687	\$37,488,269	\$7,756,314	\$45,244,583

* Net share for Vernon.

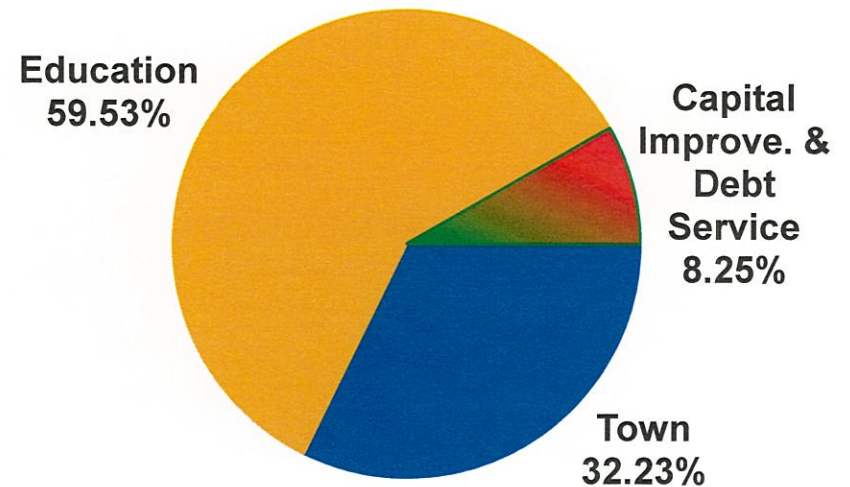
BUDGETED EXPENDITURES

Comparative Percentage of Total Expenditures

Approved Budget FY 2014/15



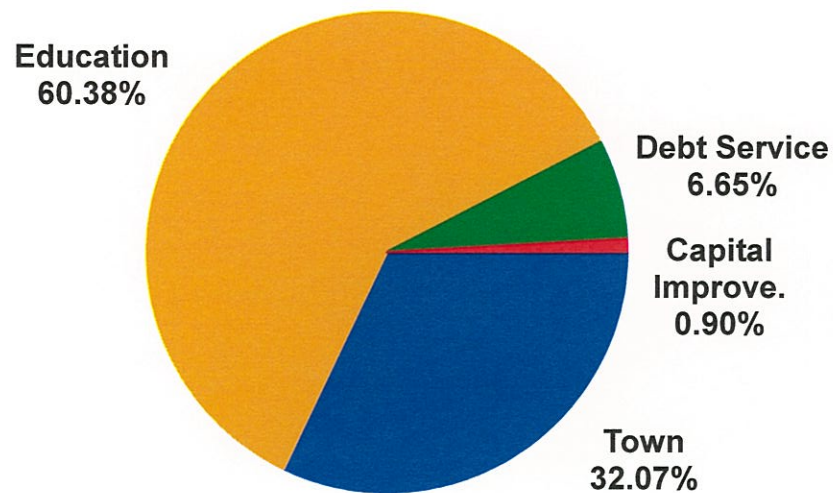
Town Council Recommended FY 2015/16



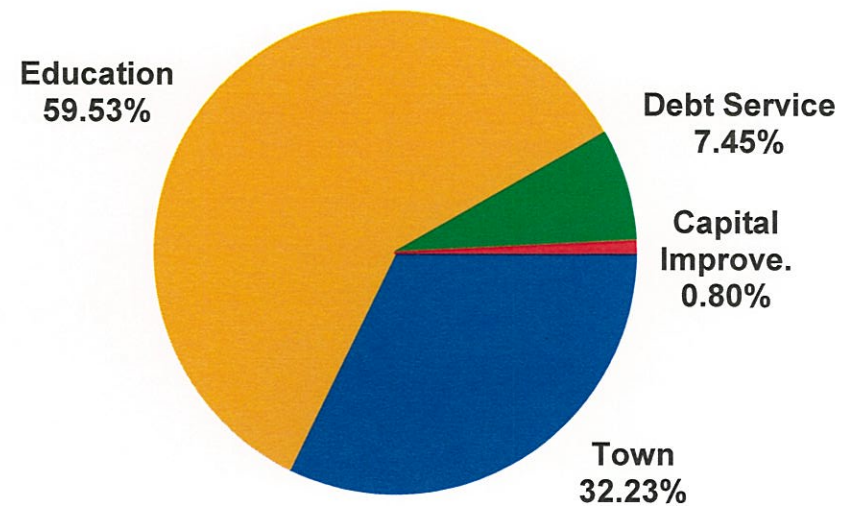
BUDGETED EXPENDITURES

Comparative Percentage of Total Expenditures

Approved Budget FY 2014/15



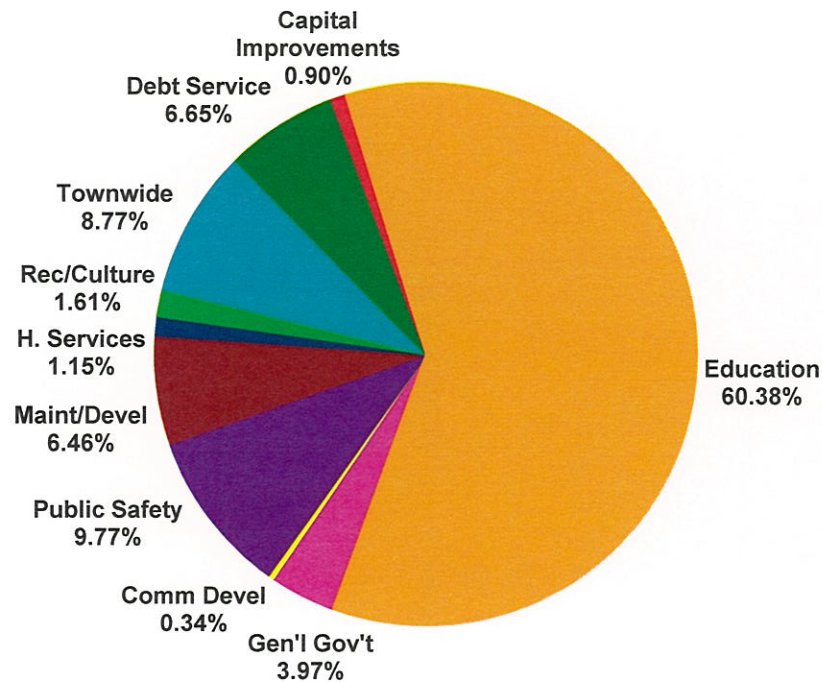
Town Council Recommended FY 2015/16



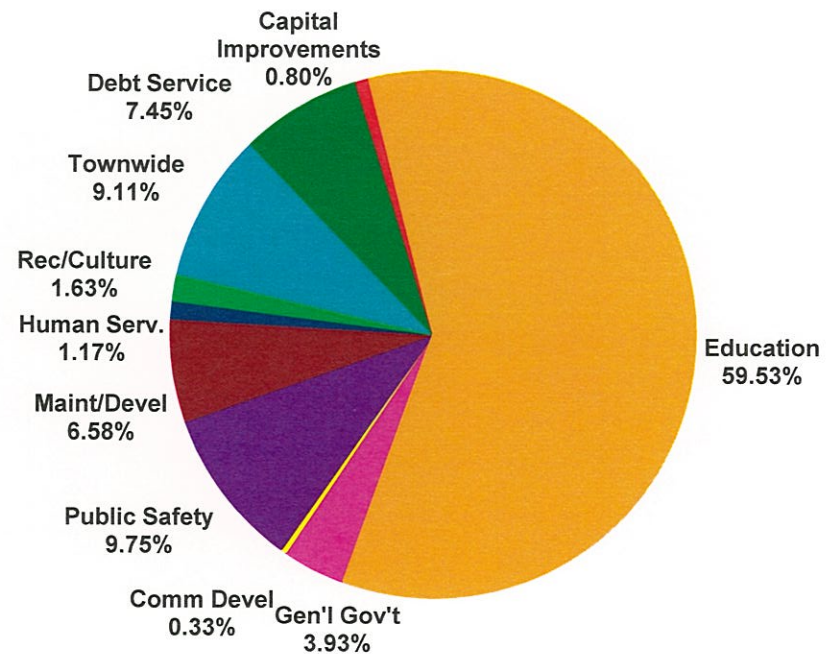
BUDGETED EXPENDITURES

Comparative Percentage of Total Expenditures

Approved Budget FY 2014/15



Town Council Recommended FY 2015/16

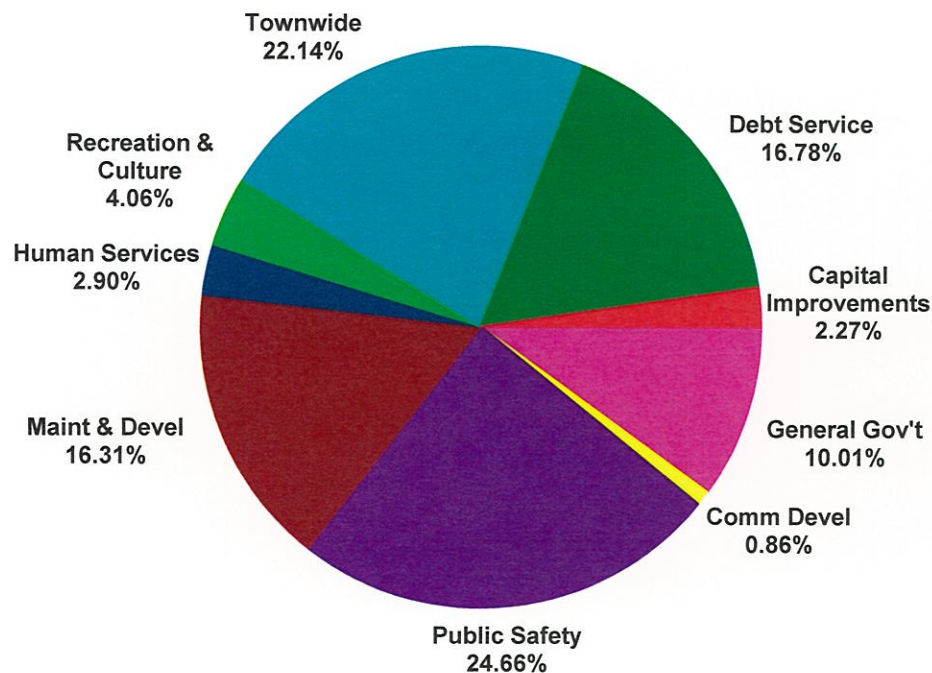


BUDGETED EXPENDITURES

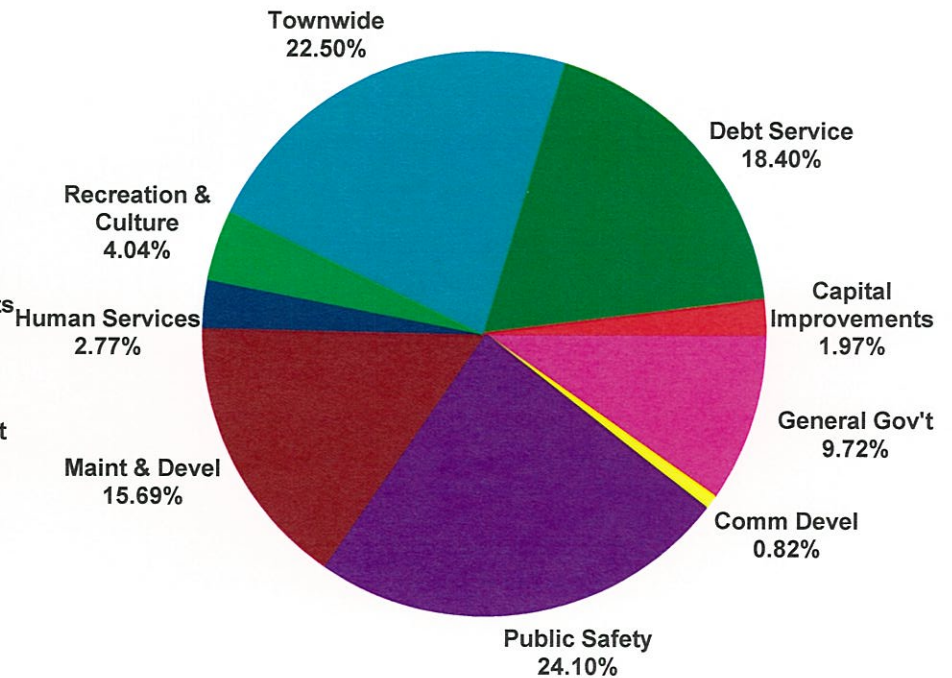
Excluding Education

Comparative Percentage of Total Expenditures

Approved Budget FY 2014/15

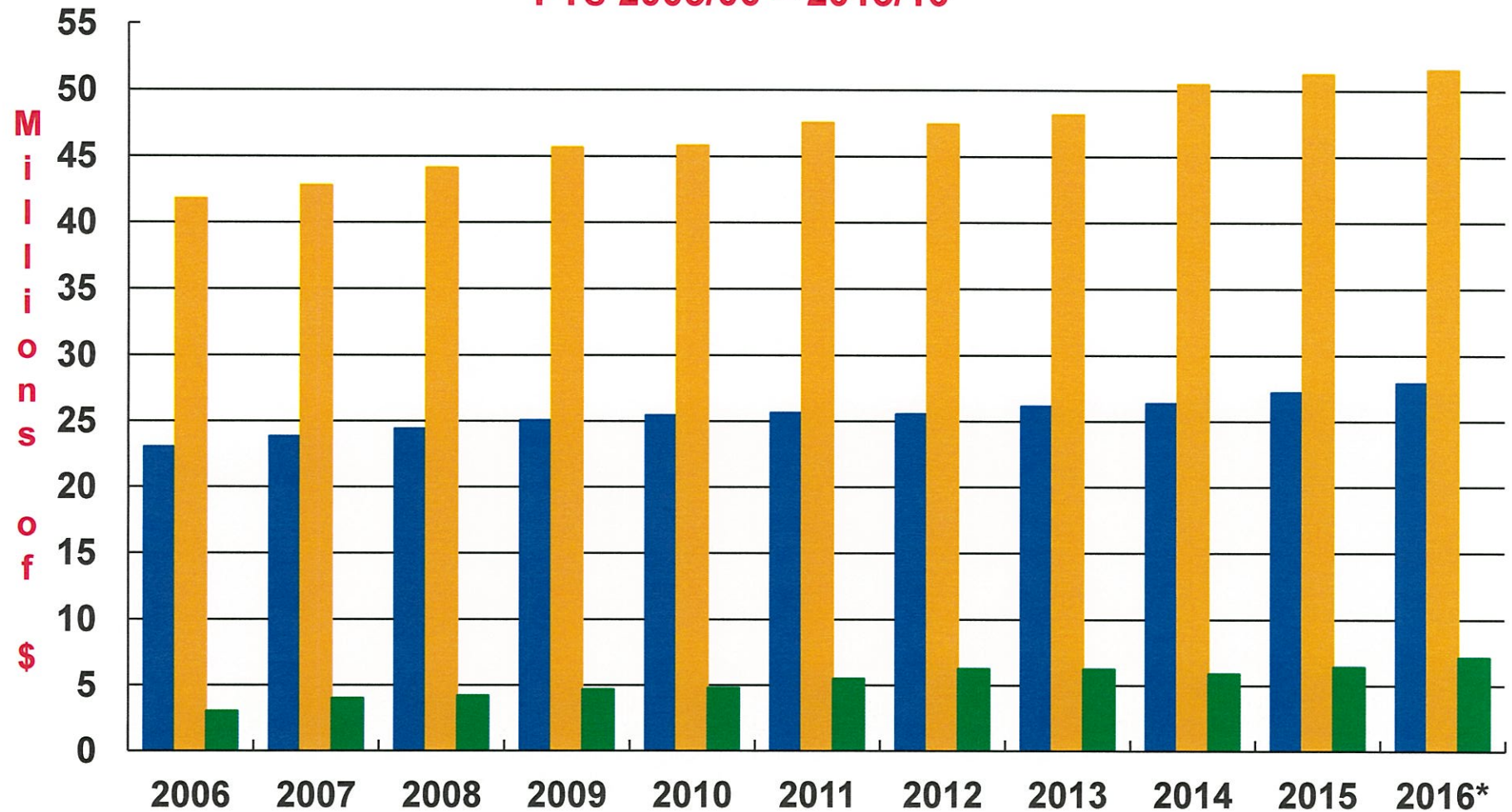


Town Council Recommended FY 2015/16



BUDGETED EXPENDITURES

FYs 2005/06 – 2015/16

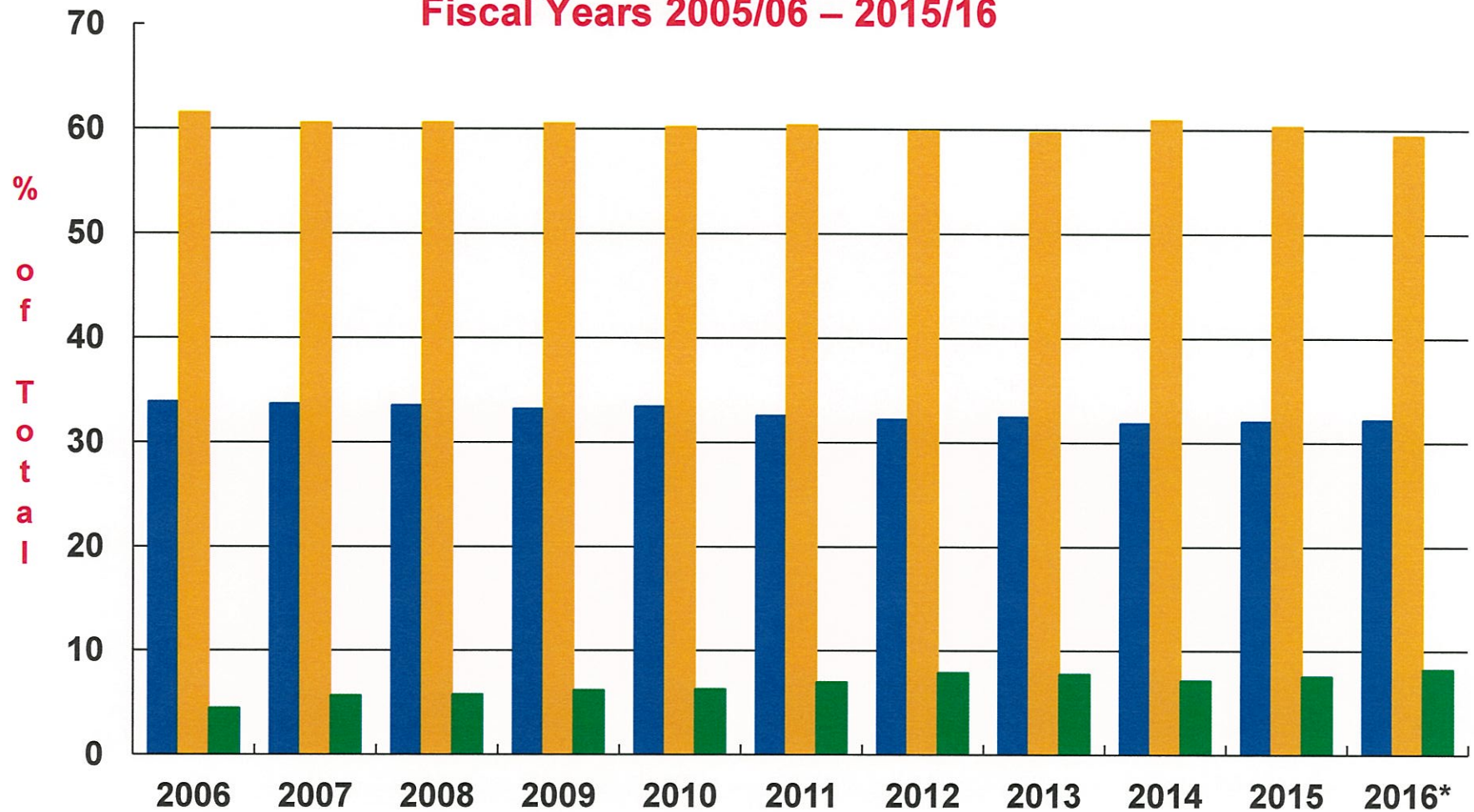


* Town Council Recommended

■ Town Budget ■ Education Budget ■ Capital Improvements & Debt Service

BUDGETED EXPENDITURES

Percent of Total Expenditures Fiscal Years 2005/06 – 2015/16



Fiscal Year Ending June 30,

*Town Council Recommended

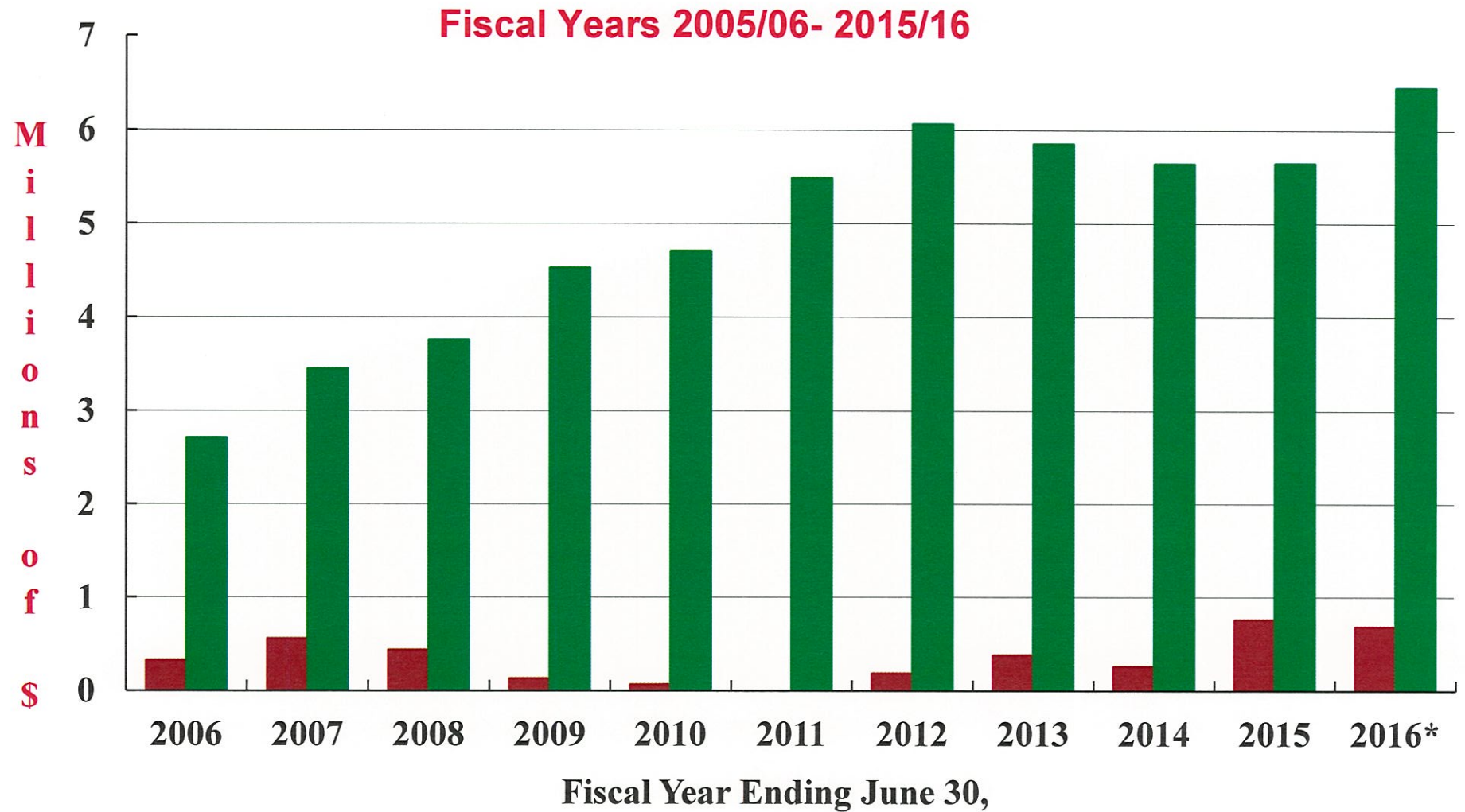
■ Town Budget

■ Education Budget

■ Capital Improvements & Debt Service

BUDGETED EXPENDITURES

Capital Improvements & Debt Service

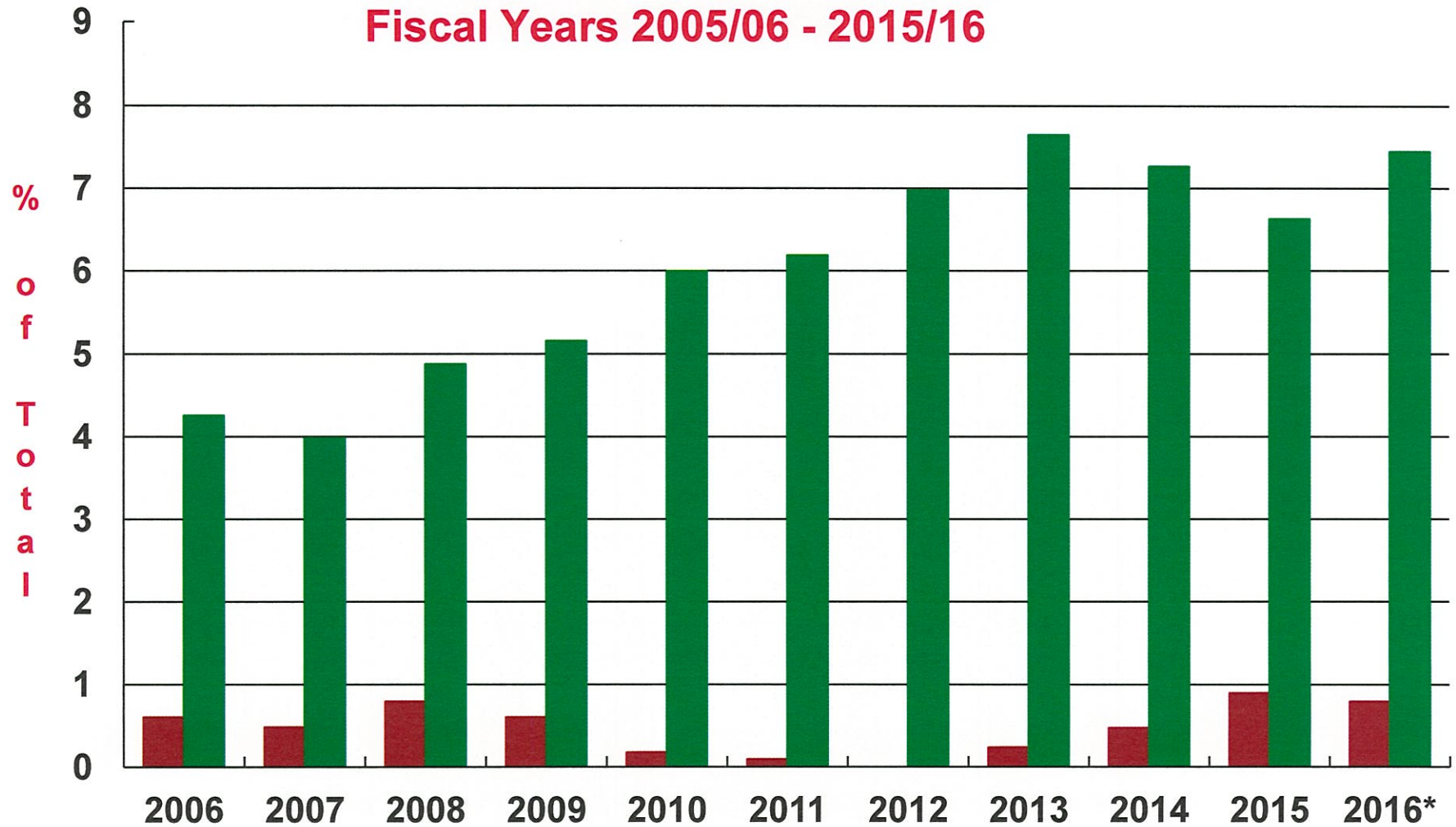


* Town Council Recommended

■ Capital Improvements ■ Debt Service

CAPITAL IMPROVEMENTS & DEBT SERVICE

Percentage of Total Expenditures Fiscal Years 2005/06 - 2015/16

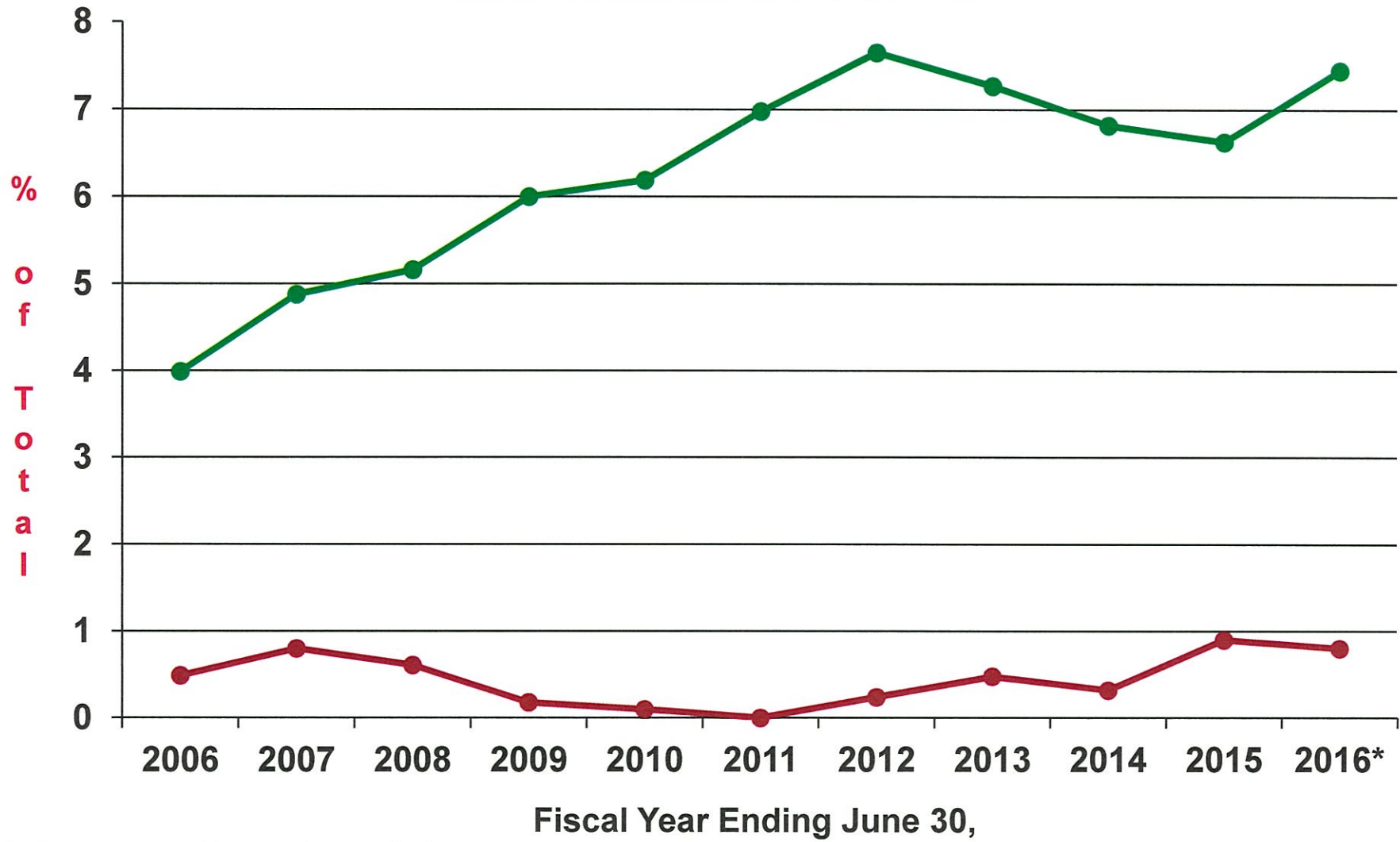


* Town Council Recommended

■ Capital Improvements ■ Debt Service

CAPITAL IMPROVEMENTS & DEBT SERVICE

Percentage of Total Expenditures Fiscal Years 2005/06 - 2015/16



* Town Council Recommended

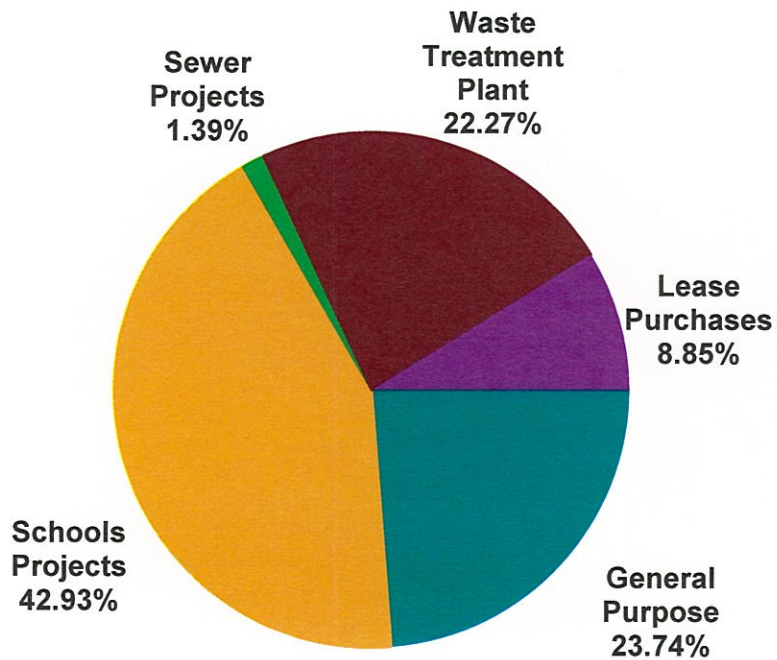
—●— Capital Improvements —●— Debt Service

DEBT SERVICE EXPENDITURES

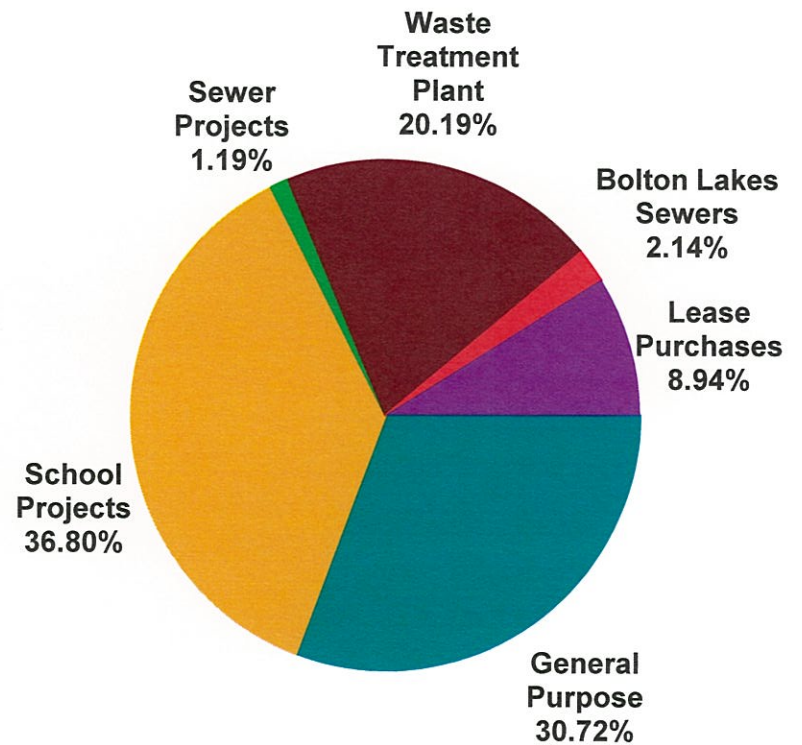
FISCAL YEAR 2014/15 vs. 2015/16

Comparative % of Total Debt Service Expenditures

Approved Budget FY 2014/15

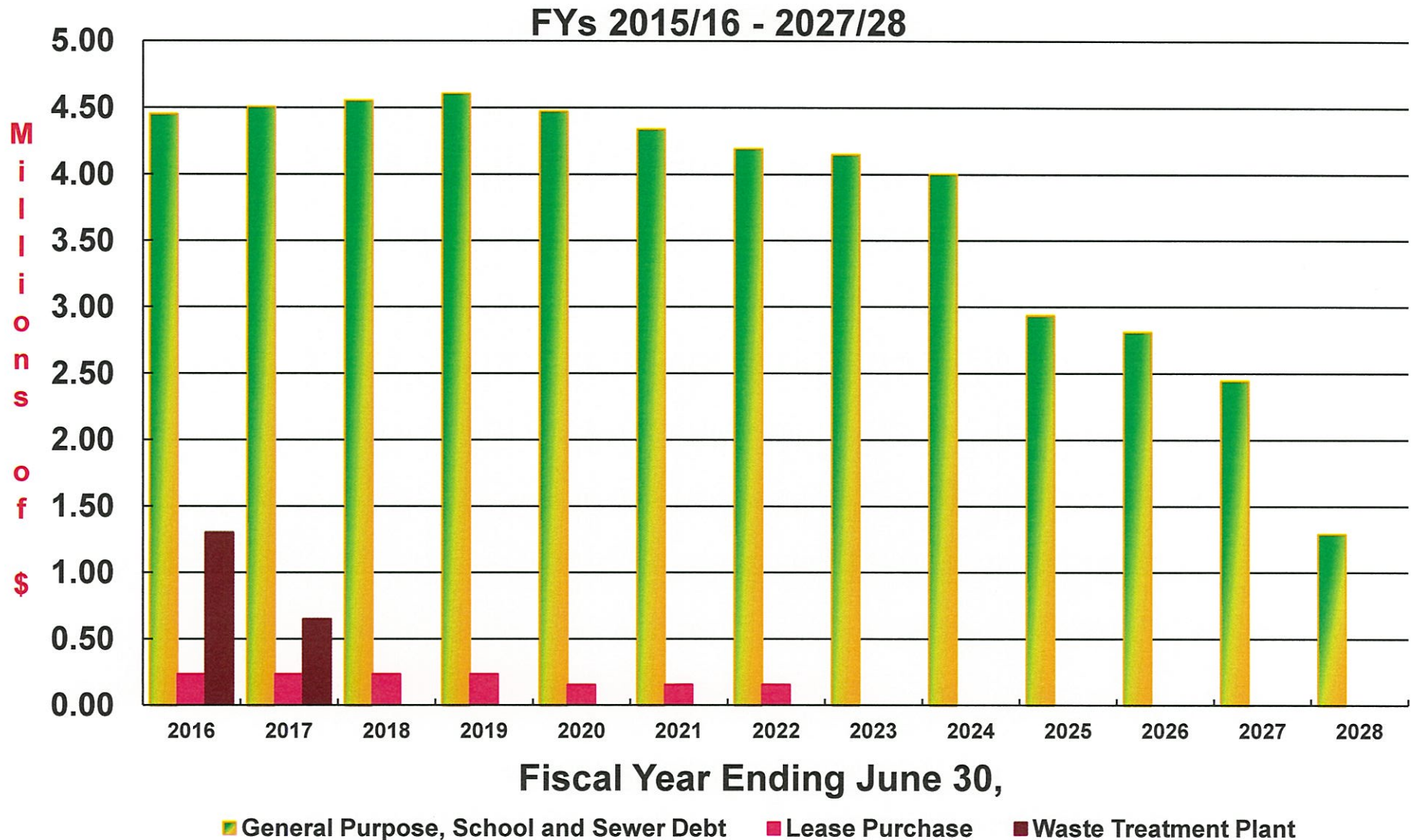


Town Council Recommended FY 2015/16



Debt Service Expenditures

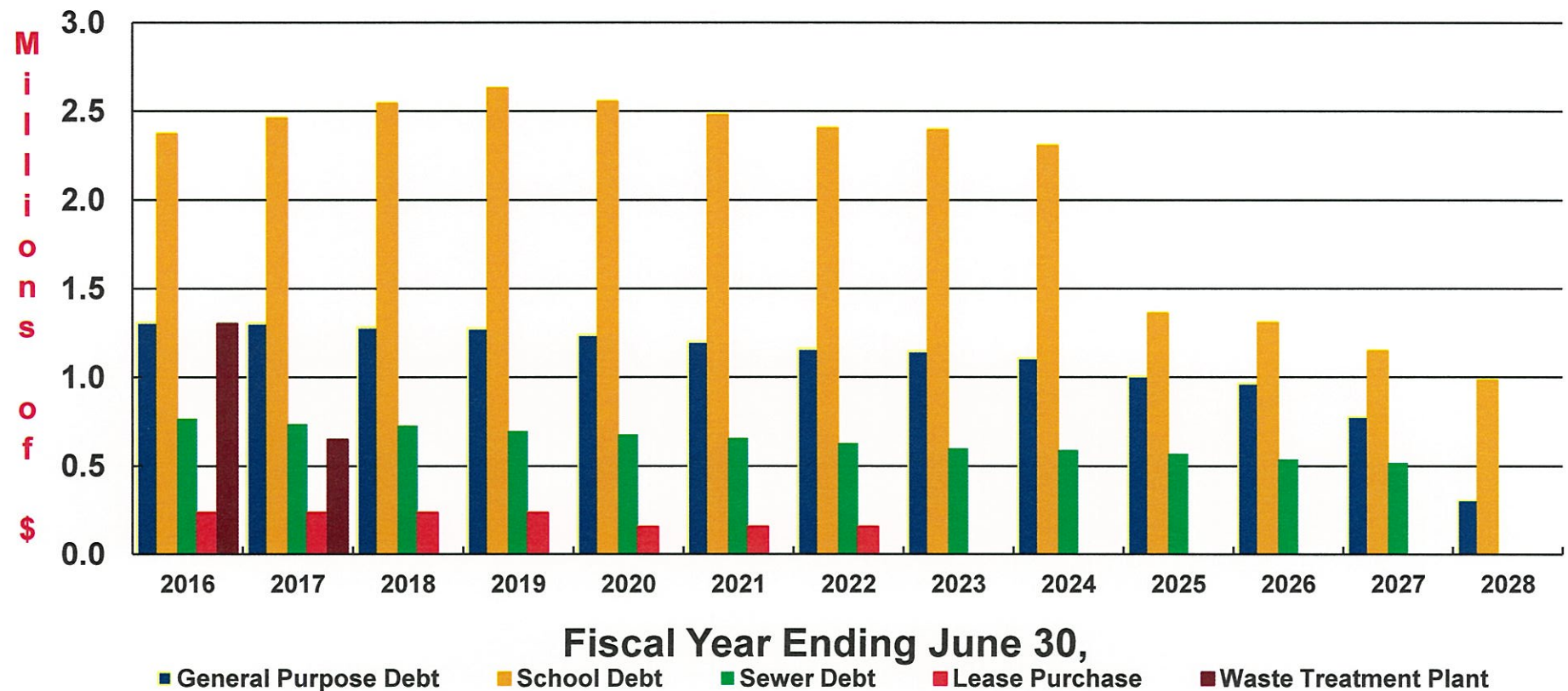
General Purpose Debt, School Debt, Sewer Debt, Lease Purchase Debt
and Waste Treatment Plant Debt



Debt Service Expenditures

General Purpose Debt, School Debt, Sewer Debt, Lease Purchase Debt and Waste Treatment Plant Debt

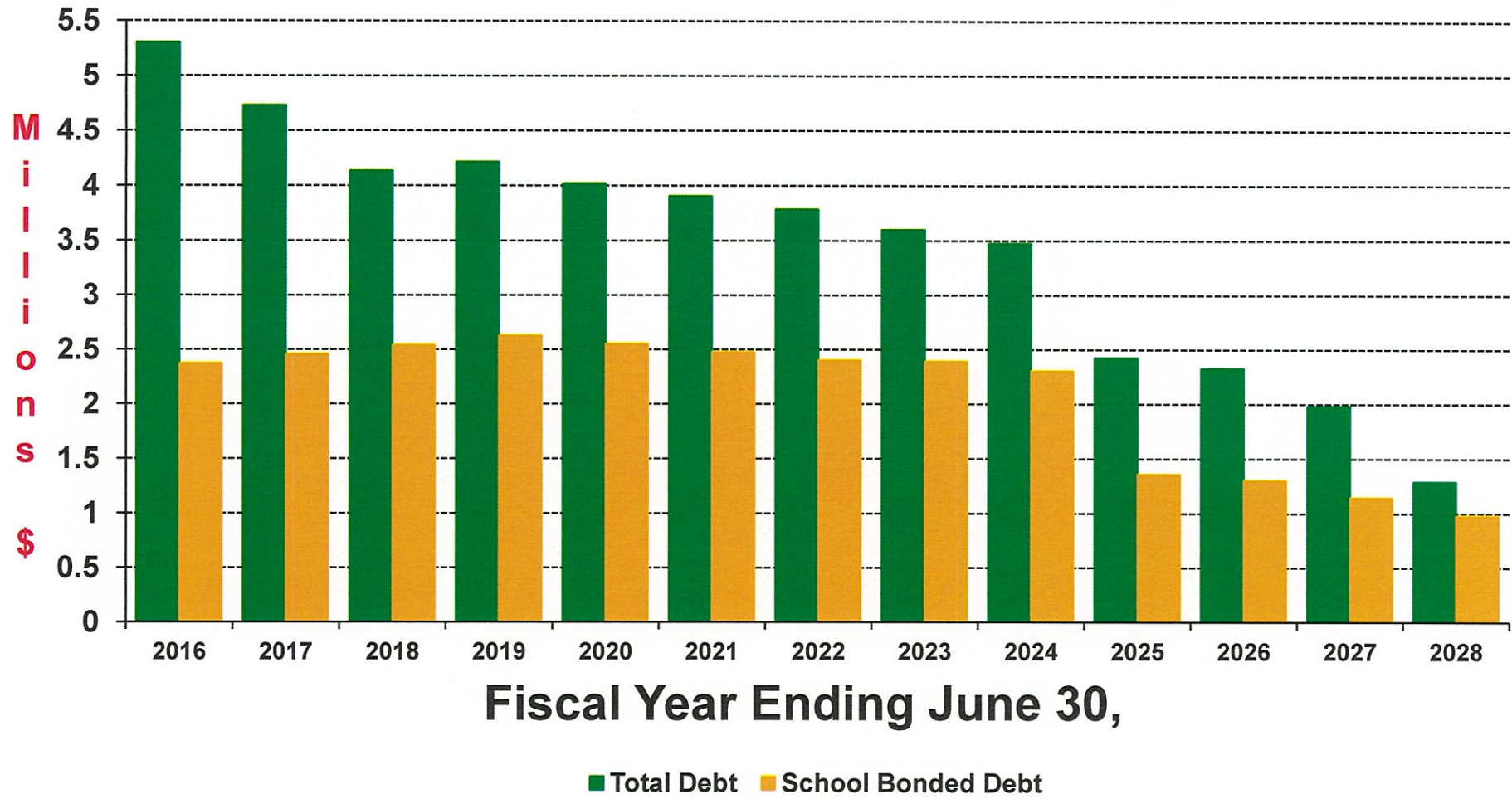
FYs 2015/16 - 2027/28



Debt Service Expenditures

FYs 2015/16 - 2027/28

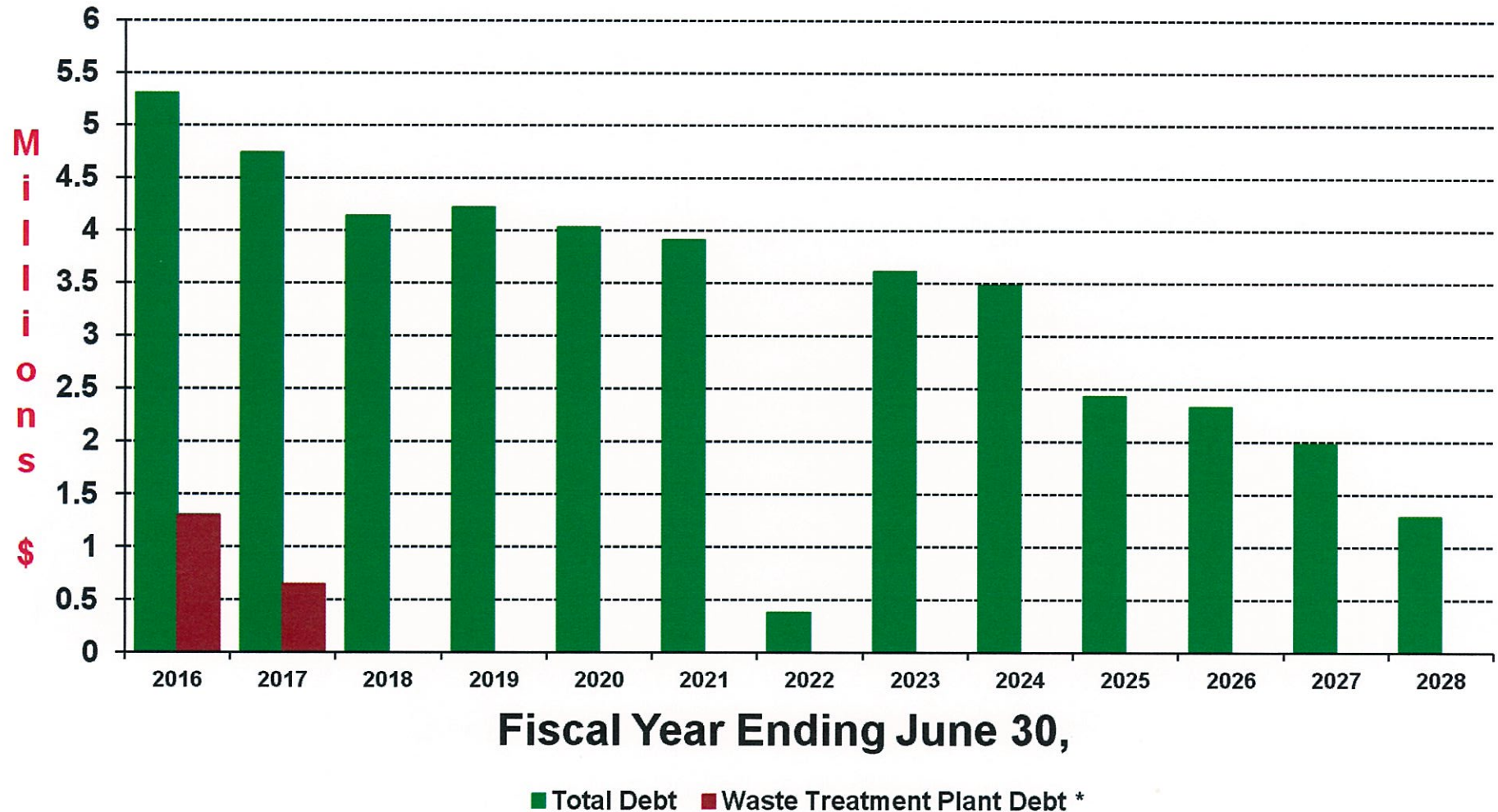
Total Debt and School Bonded Debt



Debt Service Expenditures

FYs 2015/16 - 2027/28

Total Debt and Waste Treatment Plant Debt

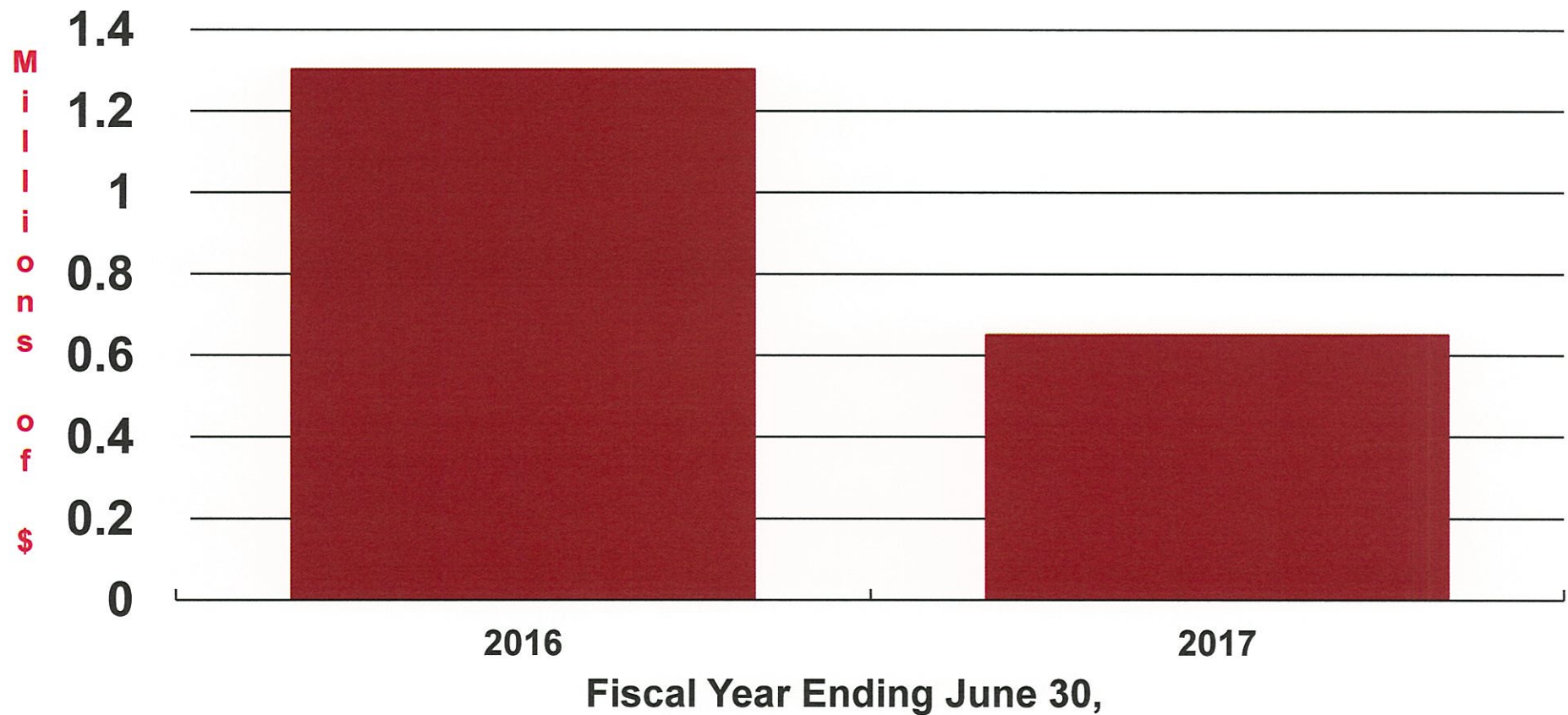


* Net Vernon Share

Debt Service Expenditures

FYs 2015/16 - 2016/17

Waste Treatment Plant*

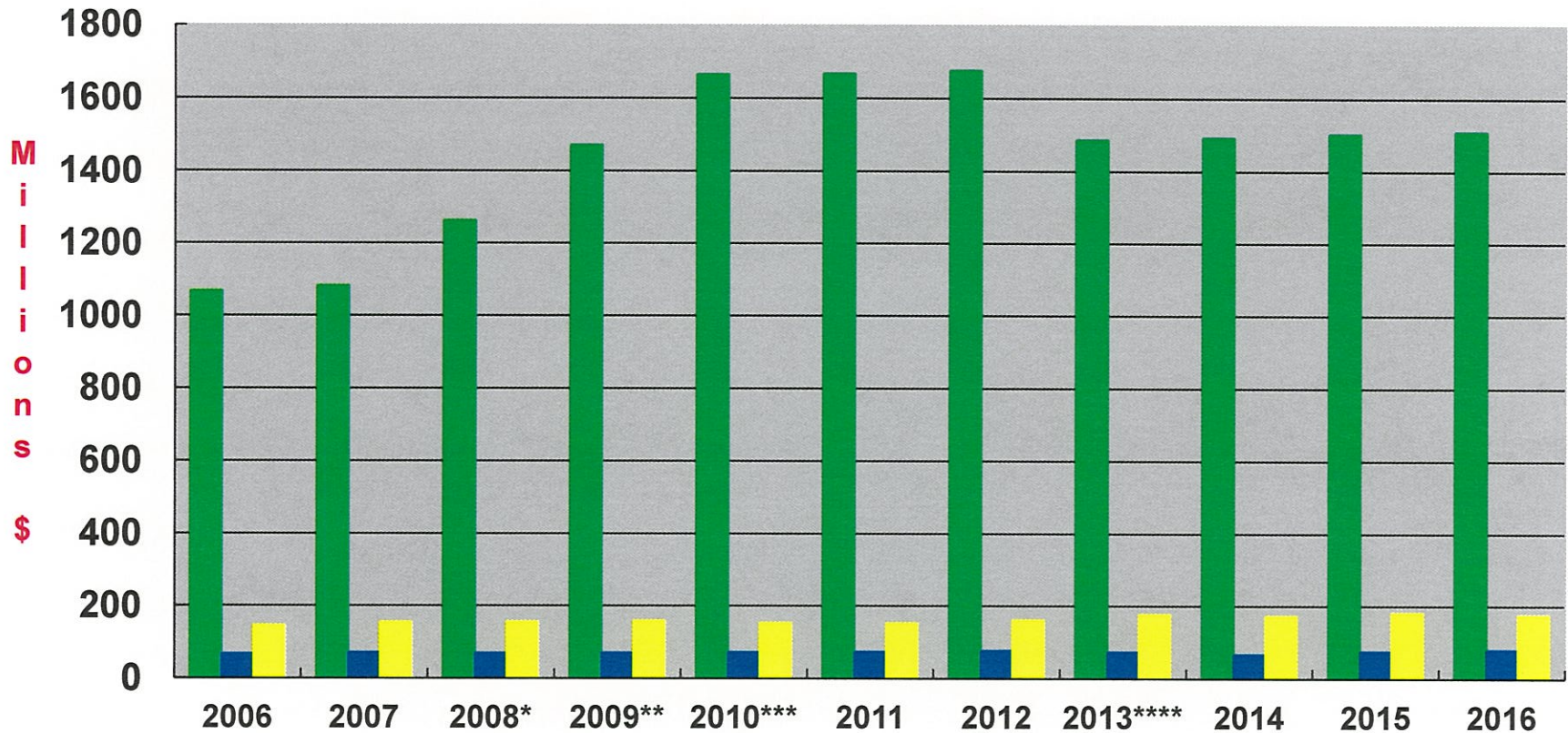


* Net Vernon Share

NET TAXABLE GRAND LIST

BY TAXABLE PROPERTY TYPE

Fiscal Years 2005/06 - 2015/16



* Phase-in, Year 1 of 3;

** Phase-in, Year 2 of 3;

*** Phase-in, Year 3 of 3

**** Revaluation

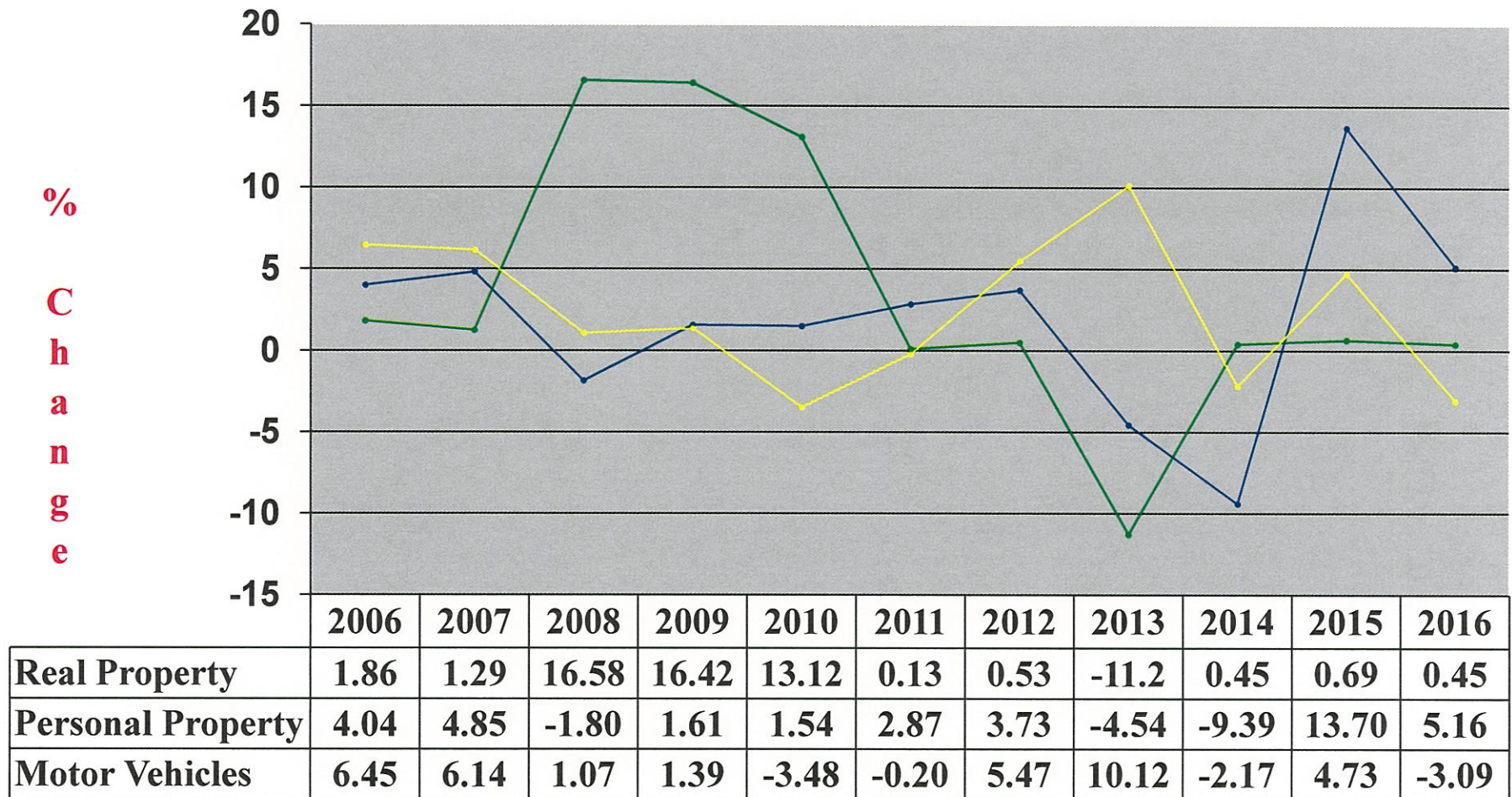
Fiscal Year Ending June 30,

■ Real Property
 ■ Personal Property
 ■ Motor Vehicles

NET TAXABLE GRAND LIST

BY TAXABLE PROPERTY TYPE - ANNUAL PERCENTAGE CHANGE

Fiscal Years 2005/06 - 2015/16



Note: Phase-in, Yr 1 of 3 effective
FYE 2008; Phase-in, Yr 2 of 3
effective FYE 2009; Phase-in, Yr 3
of 3 effective FYE 2010.; Revaluation
effective FYE 2013

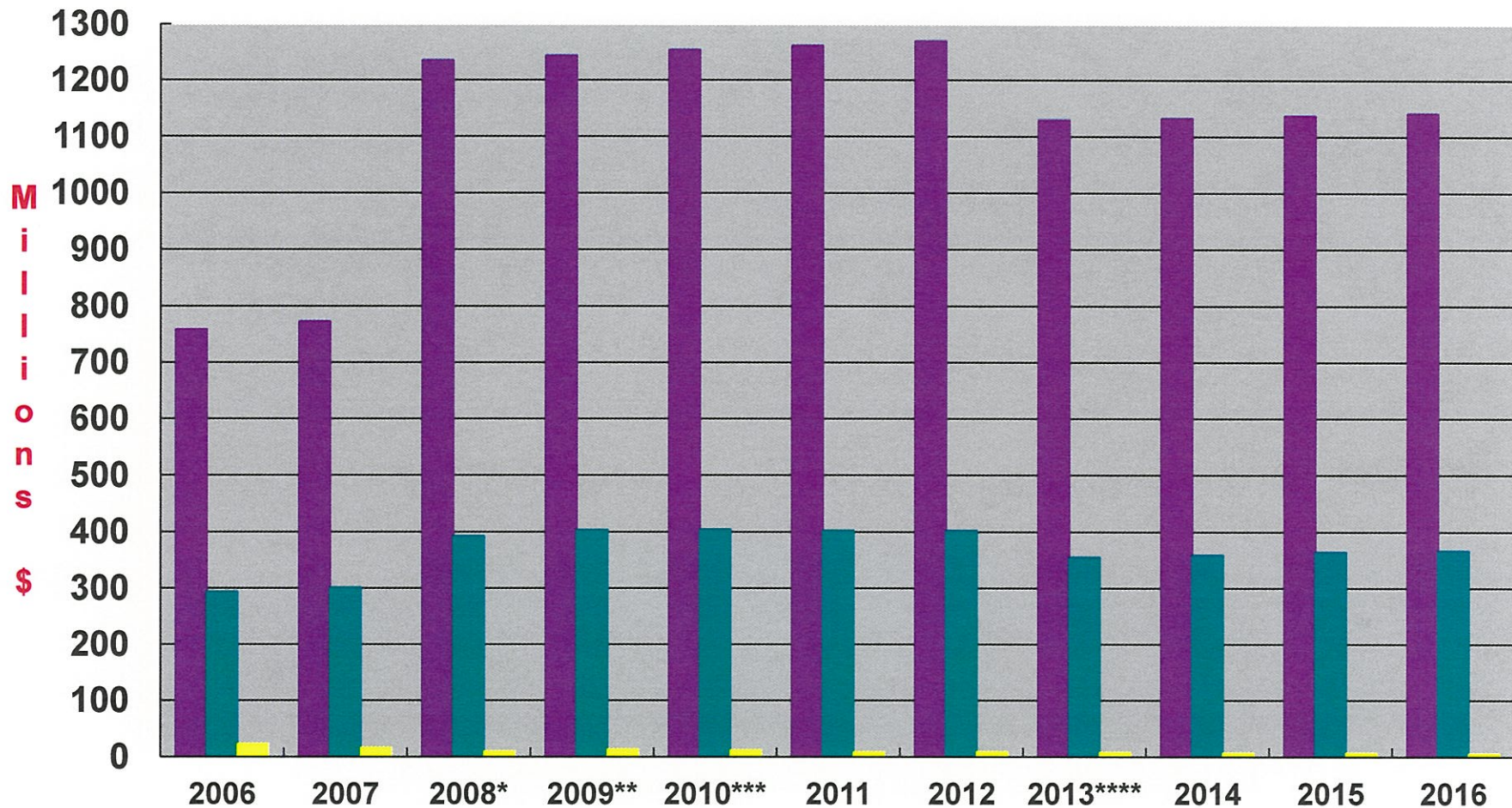
Fiscal Year Ending June 30,

—●— **Real Property**
 —●— **Personal Property**
 —●— **Motor Vehicles**

GROSS TAXABLE GRAND LIST

BY REAL PROPERTY TYPE

Fiscal Years 2005/06 - 2015/16



• Phase-in, Year 1 of 3;

** Phase-in, Year 2 of 3;

*** Phase-in, Year 3 of 3

**** Revaluation

Fiscal Year Ending June 30,

■ Residential

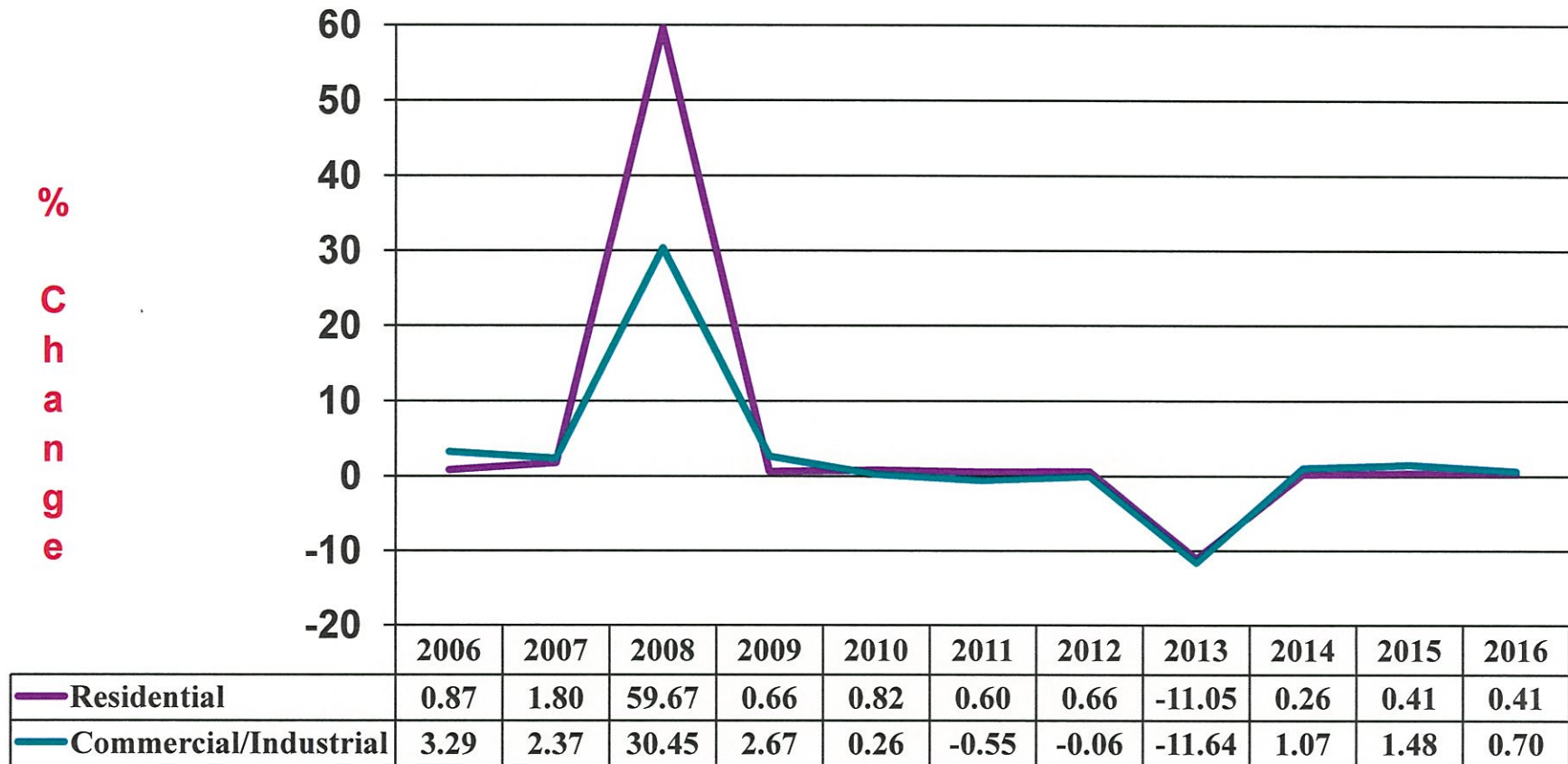
■ Commercial/Industrial

■ Vacant Land/ Use Assess.

GROSS TAXABLE GRAND LIST

REAL PROPERTY BY TYPE – ANNUAL PERCENTAGE CHANGE

Fiscal Years 2005/06 - 2015/16



FYE 2008, Phase-in, Year 1 of 3

FYE 2009, Phase-in, Year 2 of 3

FYE 2010, Phase-in, Year 3 of 3

FYE 2013; Revaluation

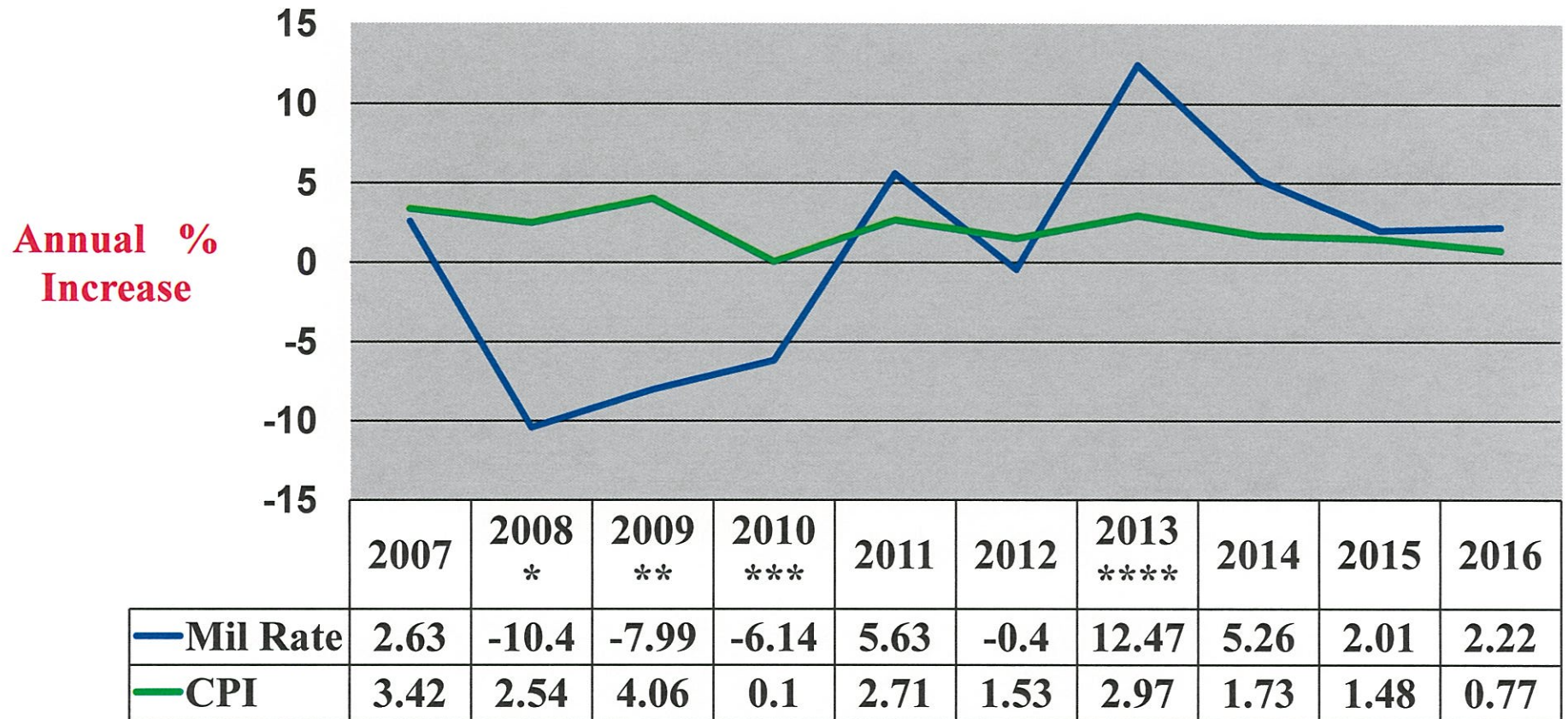
Fiscal Year Ending June 30,

— Residential — Commercial/Industrial

MIL RATE AND CONSUMER PRICE INDEX (CPI)

ANNUAL PERCENTAGE CHANGE

Fiscal Years 2006/07 - 2015/16



* Phase-in, Year 1 of 3

** Phase-in, Year 2 of 3

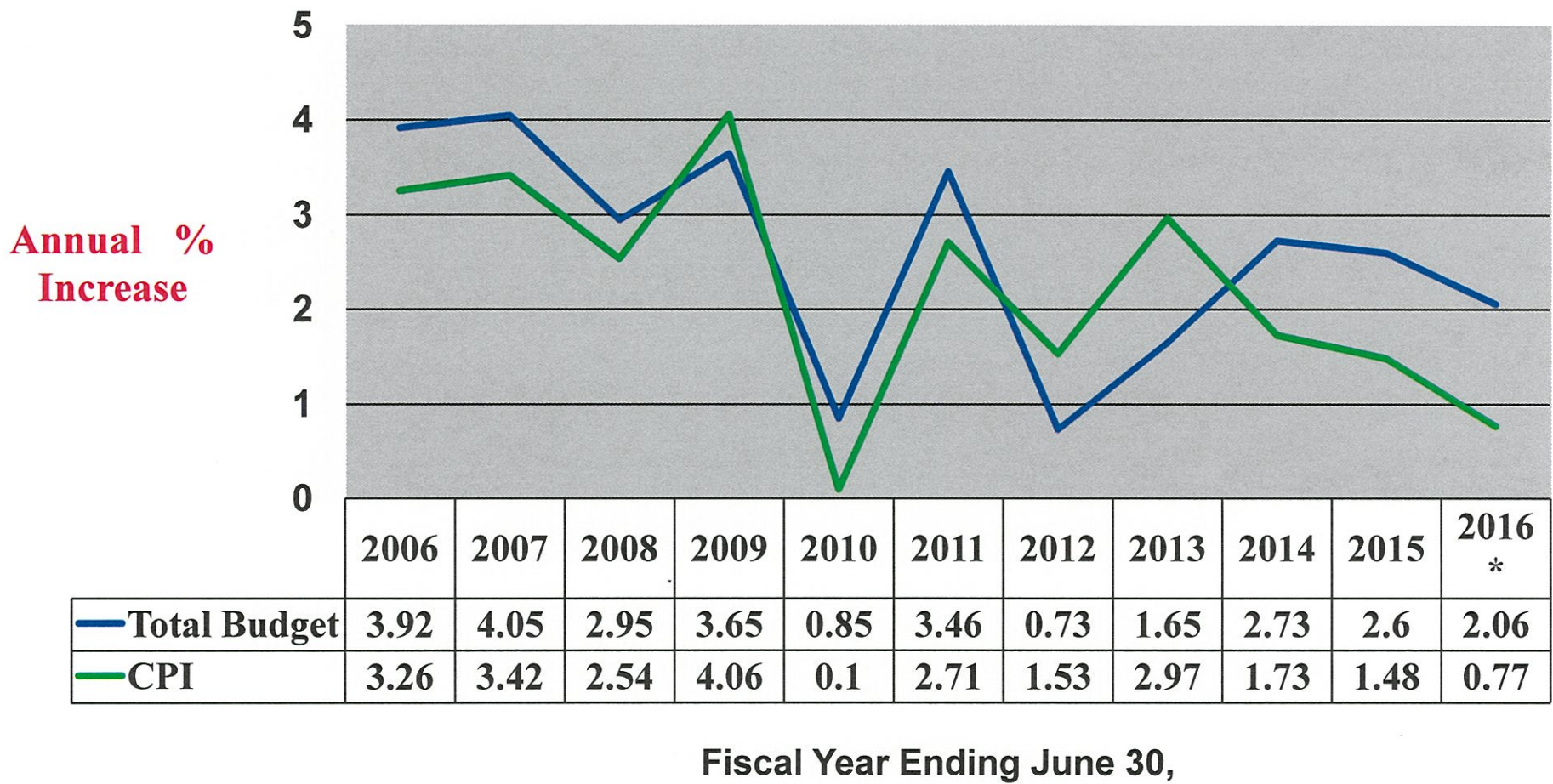
*** Phase-in, Year 3 of 3

**** Revaluation

Fiscal Year Ending June 30,

TOTAL BUDGET AND CONSUMER PRICE INDEX (CPI)

ANNUAL PERCENTAGE CHANGE Fiscal Years 2005/06 - 2015/16



* Town Council Recommended