

**TOWN OF VERNON, CT****BUDGETED TOWN REVENUES - BY SOURCE**  
**DOLLAR INCREASE (DECREASE) FROM THE PRIOR YEAR****FOR THE FISCAL YEARS ENDED 2006/07 - 2016/2017**

<b>Fiscal Year</b>	<b>TOTAL</b>		<b>CURRENT PROPERTY TAXES</b>		<b>INTERGOVERNMENTAL</b>		<b>CHARGES FOR SERVICES</b>		<b>INVESTMENT INCOME</b>		<b>ALL OTHER</b>	
	<b>Budgeted Revenues</b>	<b>\$ Increase (Decrease)</b>	<b>Budgeted Revenues</b>	<b>\$ Increase (Decrease)</b>	<b>Budgeted Revenues</b>	<b>\$ Increase (Decrease)</b>	<b>Budgeted Revenues</b>	<b>\$ Increase (Decrease)</b>	<b>Budgeted Revenues</b>	<b>\$ Increase (Decrease)</b>	<b>Budgeted Revenues</b>	<b>\$ Increase (Decrease)</b>
2006/07	\$70,707,198	\$2,754,221	\$47,207,722	\$1,987,335	\$18,554,616	\$428,560	\$1,553,300	(\$63,448)	\$715,890	\$282,390	\$2,675,670	\$119,384
2007/08	72,792,144	2,084,946	48,076,053	868,331	20,022,600	1,467,984	1,547,050	(6,250)	819,030	103,140	2,327,411	(348,259)
2008/09	75,451,602	2,659,458	50,436,188	2,360,135	20,230,468	207,868	1,242,150	(304,900)	338,301	(480,729)	3,204,495	877,084
2009/10	76,089,866	638,264	52,459,235	2,023,047	19,822,170	(408,298)	1,082,150	(160,000)	119,230	(219,071)	2,607,081	(597,414)
2010/11	78,721,459	2,631,593	55,625,175	3,165,940	19,630,706	(191,464)	1,018,100	(64,050)	52,160	(67,070)	2,395,318	(211,763)
2011/12	79,293,749	572,290	55,938,588	313,413	19,825,798	195,092	1,097,790	79,690	42,110	(10,050)	2,389,463	(5,855)
2012/13	80,599,160	1,305,411	57,104,456	1,165,868	19,982,560	156,762	1,049,533	(48,257)	44,100	1,990	2,418,511	29,048
2013/14	82,799,460	2,200,300	60,037,115	2,932,659	19,200,180	(782,380)	1,046,963	(2,570)	40,010	(4,090)	2,475,192	56,681
2014/15	84,953,976	2,154,516	62,208,168	2,171,053	19,101,773	(98,407)	954,435	(92,528)	24,060	(15,950)	2,665,540	190,348
2015/16	86,700,241	1,746,265	63,847,123	1,638,955	19,062,489	(39,284)	972,311	17,876	20,020	(4,040)	2,798,298	132,758
<b>2016/17*</b>	<b>88,910,959</b>	<b>2,210,718</b>	<b>64,520,689</b>	<b>673,566</b>	<b>20,673,423</b>	<b>1,610,934</b>	<b>908,226</b>	<b>(64,085)</b>	<b>20,020</b>	<b>0</b>	<b>2,788,601</b>	<b>(9,697)</b>

\* Town Council Approved

**TOWN OF VERNON, CT**

**BUDGETED TOWN REVENUES - BY SOURCE  
PERCENTAGE INCREASE (DECREASE) FROM THE PRIOR YEAR**

**FOR THE FISCAL YEARS ENDED 2006/07 - 2016/2017**

Fiscal Year	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)
2006/07	\$70,707,198	4.05%	\$47,207,722	4.39%	\$18,554,616	2.36%	\$1,553,300	-3.92%	\$715,890	65.14%	\$2,675,670	4.67%
2007/08	72,792,144	2.95%	48,076,053	1.84%	20,022,600	7.91%	1,547,050	-0.40%	819,030	14.41%	2,327,411	-13.02%
2008/09	75,451,602	3.65%	50,436,188	4.91%	20,230,468	1.04%	1,242,150	-19.71%	338,301	-58.69%	3,204,495	37.68%
2009/10	76,089,866	0.85%	52,459,235	4.01%	19,822,170	-2.02%	1,082,150	-12.88%	119,230	-64.76%	2,607,081	-18.64%
2010/11	78,721,459	3.46%	55,625,175	6.04%	19,630,706	-0.97%	1,018,100	-5.92%	52,160	-56.25%	2,395,318	-8.12%
2011/12	79,293,749	0.73%	55,938,588	0.56%	19,825,798	0.99%	1,097,790	7.83%	42,110	-19.27%	2,389,463	-0.24%
2012/13	80,599,160	1.65%	57,104,456	2.08%	19,982,560	0.79%	1,049,533	-4.40%	44,100	4.73%	2,418,511	1.22%
2013/14	82,799,460	2.73%	60,037,115	5.14%	19,200,180	-3.92%	1,046,963	-0.24%	40,010	-9.27%	2,475,192	2.34%
2014/15	84,953,976	2.60%	62,208,168	3.62%	19,101,773	-0.51%	954,435	-8.84%	24,060	-39.87%	2,665,540	7.69%
2015/16	86,700,241	2.06%	63,847,123	2.63%	19,062,489	-0.21%	972,311	1.87%	20,020	-16.79%	2,798,298	4.98%
<b>2016/17*</b>	<b>88,910,959</b>	<b>2.56%</b>	<b>64,520,889</b>	<b>1.05%</b>	<b>20,673,423</b>	<b>8.45%</b>	<b>908,226</b>	<b>-6.59%</b>	<b>20,020</b>	<b>0.00%</b>	<b>2,788,601</b>	<b>-0.35%</b>

\* Town Council Approved

**TOWN OF VERNON, CT****BUDGETED TOWN REVENUES - BY SOURCE**  
**PERCENTAGE OF TOTAL BUDGETED REVENUES****FOR THE FISCAL YEARS ENDED 2006/07 - 2016/17**

<b>Fiscal Year</b>	<b>TOTAL</b>		<b>CURRENT PROPERTY TAXES</b>		<b>INTERGOVERNMENTAL</b>		<b>CHARGES FOR SERVICES</b>		<b>INVESTMENT INCOME</b>		<b>ALL OTHER</b>	
	<b>Budgeted Revenues</b>	<b>% of Total Revenues</b>	<b>Budgeted Revenues</b>	<b>% of Total Revenues</b>	<b>Budgeted Revenues</b>	<b>% of Total Revenues</b>	<b>Budgeted Revenues</b>	<b>% of Total Revenues</b>	<b>Budgeted Revenues</b>	<b>% of Total Revenues</b>	<b>Budgeted Revenues</b>	<b>% of Total Revenues</b>
2006/07	\$70,707,198	100.00%	\$47,207,722	66.77%	\$18,554,616	26.24%	\$1,553,300	2.20%	\$715,890	1.01%	\$2,675,670	3.78%
2007/08	72,792,144	100.00%	48,076,053	66.05%	20,022,600	27.51%	1,547,050	2.13%	819,030	1.13%	2,327,411	3.20%
2008/09	75,451,602	100.00%	50,436,188	66.85%	20,230,468	26.81%	1,242,150	1.65%	338,301	0.45%	3,204,495	4.25%
2009/10	76,089,866	100.00%	52,459,235	68.94%	19,822,170	26.05%	1,082,150	1.42%	119,230	0.16%	2,607,081	3.43%
2010/11	78,721,459	100.00%	55,625,175	70.66%	19,630,706	24.94%	1,018,100	1.29%	52,160	0.07%	2,395,318	3.04%
2011/12	79,293,749	100.00%	55,938,588	70.55%	19,825,798	25.00%	1,097,790	1.38%	42,110	0.05%	2,389,463	3.01%
2012/13	80,599,160	100.00%	57,104,456	70.85%	19,982,560	24.79%	1,049,533	1.30%	44,100	0.05%	2,418,511	3.00%
2013/14	82,799,460	100.00%	60,037,115	72.51%	19,200,180	23.19%	1,046,963	1.26%	40,010	0.05%	2,475,192	2.99%
2014/15	84,953,976	100.00%	62,208,168	73.23%	19,101,773	22.48%	954,435	1.12%	24,060	0.03%	2,665,540	3.14%
2015/16	86,700,241	100.00%	63,847,123	73.64%	19,062,489	21.99%	972,311	1.12%	20,020	0.02%	2,798,298	3.23%
<b>2016/17*</b>	<b>88,910,969</b>	<b>100.00%</b>	<b>64,520,689</b>	<b>72.57%</b>	<b>20,673,423</b>	<b>23.25%</b>	<b>908,226</b>	<b>1.02%</b>	<b>20,020</b>	<b>0.02%</b>	<b>2,788,601</b>	<b>3.14%</b>

\* Town Council Approved

**TOWN OF VERNON, CT**

**TOWN, EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES**  
**PERCENTAGE OF TOTAL BUDGETED EXPENDITURES AND DOLLAR INCREASE (DECREASE) FROM PRIOR YEAR**

**FOR THE FISCAL YEARS ENDED 2006/07 - 2016/17**

Fiscal Year	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		\$ INCREASE (DECREASE)			
	Budgeted Expenditures	Budgeted Expenditures	% of Total Budgeted Expenditures	Budgeted Expenditures	% of Total Budgeted Expenditures	Budgeted Expenditures	% of Total Budgeted Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
2006/07	\$70,707,198	\$23,850,639	33.73%	\$42,842,483	60.59%	\$4,014,076	5.68%	\$2,754,221	\$782,666	\$1,001,165	\$970,390
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2,084,946	587,475	1,309,037	188,434
2008/09	75,451,602	25,087,453	33.25%	45,696,823	60.56%	4,667,326	6.19%	2,659,458	649,339	1,545,303	464,816
2009/10	76,089,866	25,468,149	33.47%	45,835,932	60.24%	4,785,785	6.29%	638,264	380,696	139,109	118,459
2010/11	78,721,459	25,670,251	32.61%	47,558,959	60.41%	5,492,249	6.98%	2,631,593	202,102	1,723,027	706,464
2011/12	79,293,749	25,572,379	32.25%	47,462,358	59.86%	6,259,012	7.89%	572,290	(97,872)	(96,601)	766,763
2012/13	80,599,160	26,172,367	32.47%	48,180,997	59.78%	6,245,796	7.75%	1,305,411	599,988	718,639	(13,216)
2013/14	82,799,460	26,395,003	31.88%	50,494,787	60.98%	5,909,670	7.14%	2,200,300	222,636	2,313,790	(336,126)
2014/15	84,953,976	27,247,160	32.07%	51,291,956	60.38%	6,414,860	7.55%	2,154,516	852,157	797,169	505,190
2015/16	86,700,241	27,941,545	32.23%	51,608,369	59.52%	7,150,327	8.25%	1,746,265	694,385	316,413	735,467
<b>2016/17*</b>	<b>88,910,959</b>	<b>28,796,979</b>	<b>32.39%</b>	<b>52,155,265</b>	<b>58.67%</b>	<b>7,958,715</b>	<b>8.95%</b>	<b>2,210,718</b>	<b>855,434</b>	<b>546,896</b>	<b>808,388</b>

\* Town Council Approved

**TOWN OF VERNON, CT**

**TOWN, EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES**  
**PERCENTAGE OF TOTAL BUDGETED EXPENDITURES AND PERCENTAGE INCREASE (DECREASE) FROM PRIOR YEAR**

**FOR THE FISCAL YEARS ENDED 2006/2007 - 2016/2017**

Fiscal Year	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		% INCREASE (DECREASE)			
	Budgeted Expenditures	Budgeted Expenditures	% of Total Budgeted Expenditures	Budgeted Expenditures	% of Total Budgeted Expenditures	Budgeted Expenditures	% of Total Budgeted Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
2006/07	\$70,707,198	\$23,850,639	33.73%	\$42,842,483	60.59%	\$4,014,076	5.68%	4.05%	3.39%	2.39%	31.88%
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2.95%	2.46%	3.06%	4.69%
2008/09	75,451,602	25,087,453	33.25%	45,696,823	60.56%	4,667,326	6.19%	3.65%	2.66%	3.50%	11.06%
2009/10	76,089,866	25,468,149	33.47%	45,835,932	60.24%	4,785,785	6.29%	0.85%	1.52%	0.30%	2.54%
2010/11	78,721,459	25,670,251	32.61%	47,558,959	60.41%	5,492,249	6.98%	3.46%	0.79%	3.76%	14.76%
2011/12	79,293,749	25,572,379	32.25%	47,462,358	59.86%	6,259,012	7.89%	0.73%	-0.38%	-0.20%	13.96%
2012/13	80,599,160	26,172,367	32.47%	48,180,997	59.78%	6,245,796	7.75%	1.65%	2.35%	1.51%	-0.21%
2013/14	82,799,460	26,395,003	31.88%	50,494,787	60.98%	5,909,670	7.14%	2.73%	0.85%	4.80%	-5.38%
2014/15	84,953,976	27,247,160	32.07%	51,291,956	60.38%	6,414,860	7.55%	2.60%	3.23%	1.58%	8.55%
2015/16	86,700,241	27,941,545	32.23%	51,608,369	59.53%	7,150,327	8.25%	2.06%	2.55%	0.62%	11.47%
<b>2016/17*</b>	<b>88,910,959</b>	<b>28,796,979</b>	<b>32.39%</b>	<b>52,155,265</b>	<b>58.67%</b>	<b>7,958,715</b>	<b>8.95%</b>	<b>2.55%</b>	<b>3.06%</b>	<b>1.06%</b>	<b>11.31%</b>

\* Town Council Approved

**TOWN OF VERNON, CT**

**CAPITAL IMPROVEMENTS AND DEBT SERVICE EXPENDITURES**  
**PERCENTAGE OF TOTAL BUDGETED EXPENDITURES, DOLLAR INCREASE AND PERCENTAGE INCREASE FROM PRIOR YEAR**

**FOR THE FISCAL YEARS ENDED 2006/07 - 2016/2017**

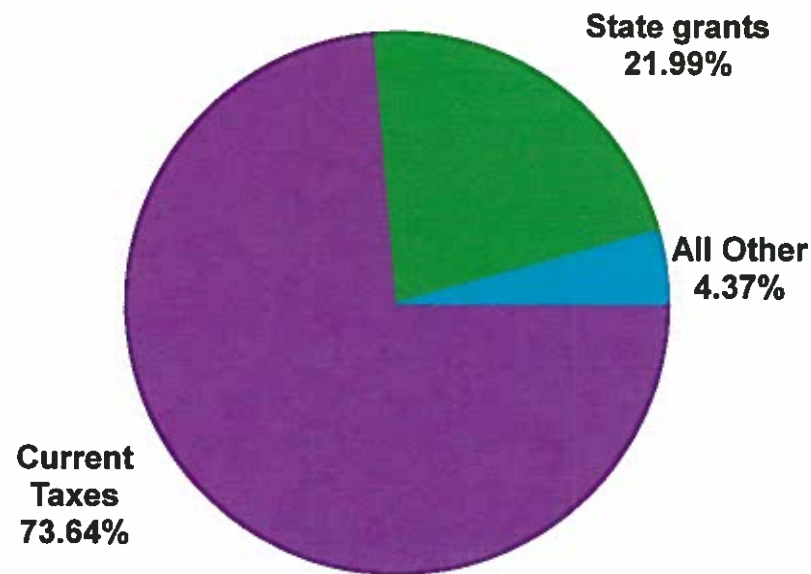
<b>Fiscal Year</b>	<b>CAPITAL IMPROVEMENTS</b>				<b>DEBT SERVICE</b>			
	<b>Budgeted Expenditures</b>	<b>% of Total Budgeted Expenditures</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>	<b>Budgeted Expenditures</b>	<b>% of Total Budgeted Expenditures</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
2006/07	\$564,000	0.80%	\$228,840	68.28%	\$3,450,076	4.88%	\$741,550	27.38%
2007/08	443,217	0.61%	(120,783)	-21.42%	3,759,293	5.16%	309,217	8.96%
2008/09	139,000	0.18%	(304,217)	-68.64%	4,528,326	6.00%	769,033	20.46%
2009/10	76,120	0.10%	(62,880)	-45.24%	4,709,665	6.19%	181,339	4.00%
2010/11	0	0.00%	(76,120)	-100.00%	5,492,249	6.98%	782,584	16.62%
2011/12	192,200	0.24%	192,200	n/a	6,066,812	7.65%	574,563	10.46%
2012/13	387,965	0.48%	195,765	101.85%	5,857,831	7.27%	(208,981)	-3.44%
2013/14	265,565	0.32%	(122,400)	-31.55%	5,644,105	6.82%	(213,726)	-3.65%
2014/15	765,565	0.90%	500,000	188.28%	5,649,295	6.65%	5,190	0.09%
2015/16	691,688	0.80%	(73,877)	-9.65%	6,458,639	7.45%	809,344	14.33%
<b>2016/17*</b>	<b>1,423,397</b>	<b>1.60%</b>	<b>731,709</b>	<b>105.79%</b>	<b>6,535,318</b>	<b>7.35%</b>	<b>76,679</b>	<b>1.19%</b>

\* Town Council Approved

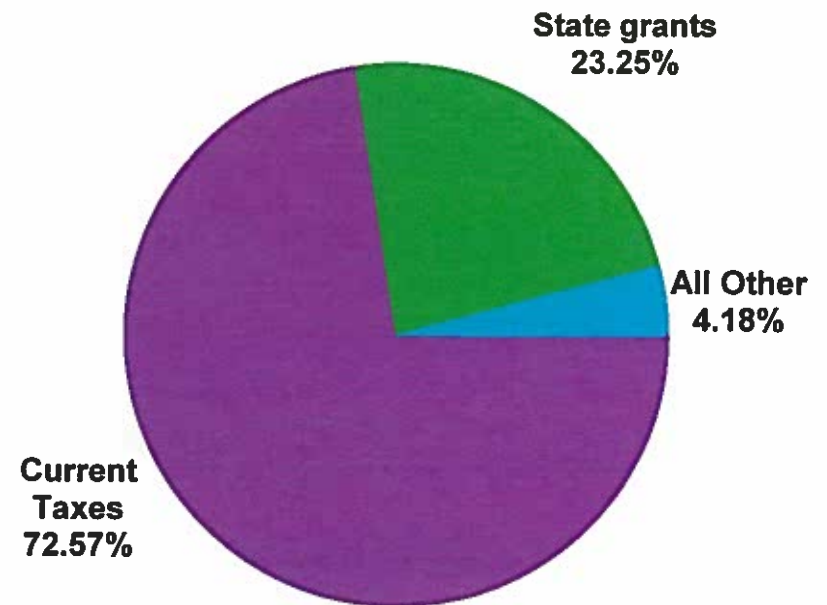
# REVENUES BY SOURCE

## Comparative Percentage of Total Revenues

**Approved Budget FY 2015/16**



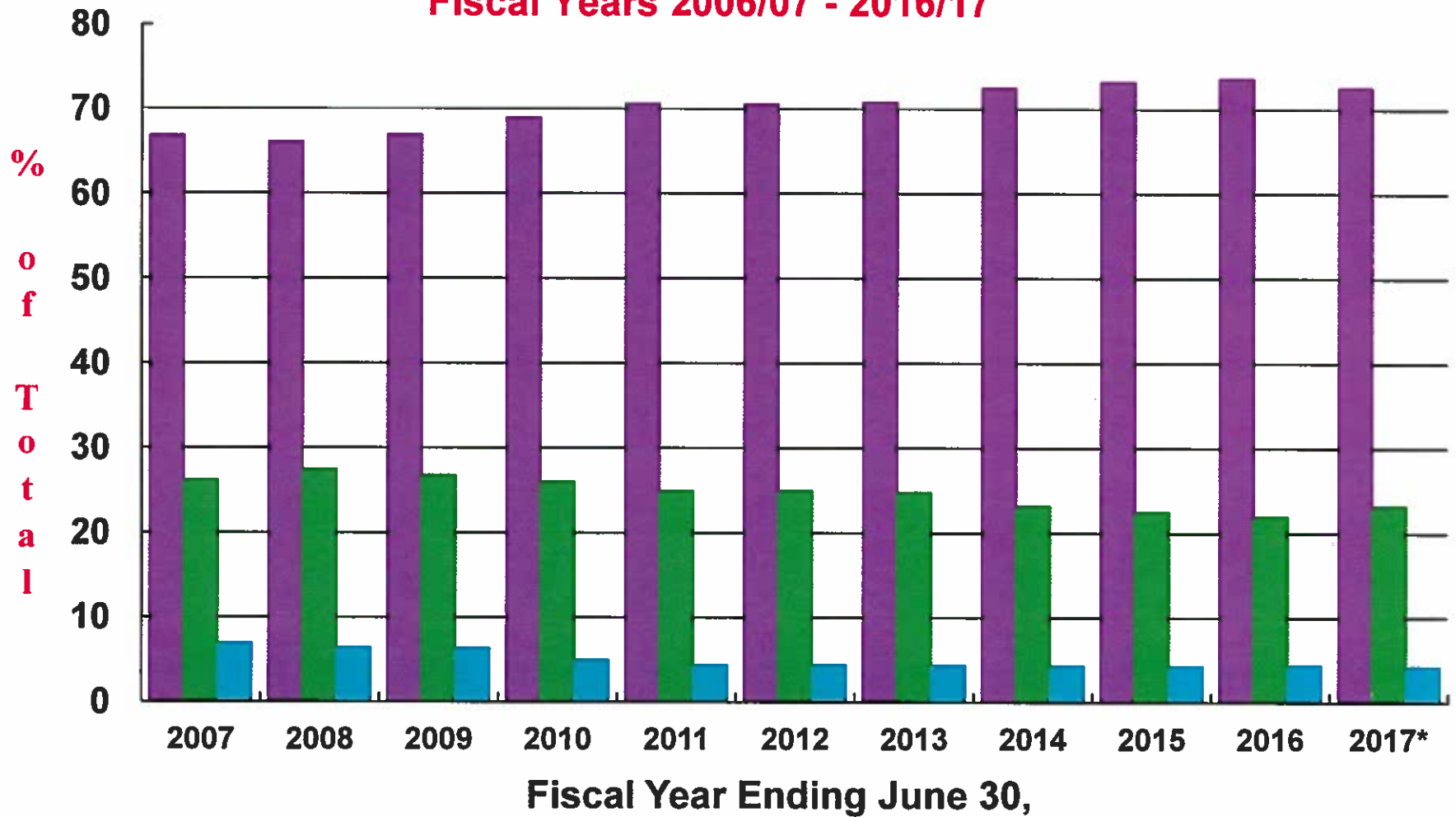
**Town Council Recommended FY 2016/17**





## BUDGETED REVENUES - BY SOURCE

Percentage of Total  
Fiscal Years 2006/07 - 2016/17

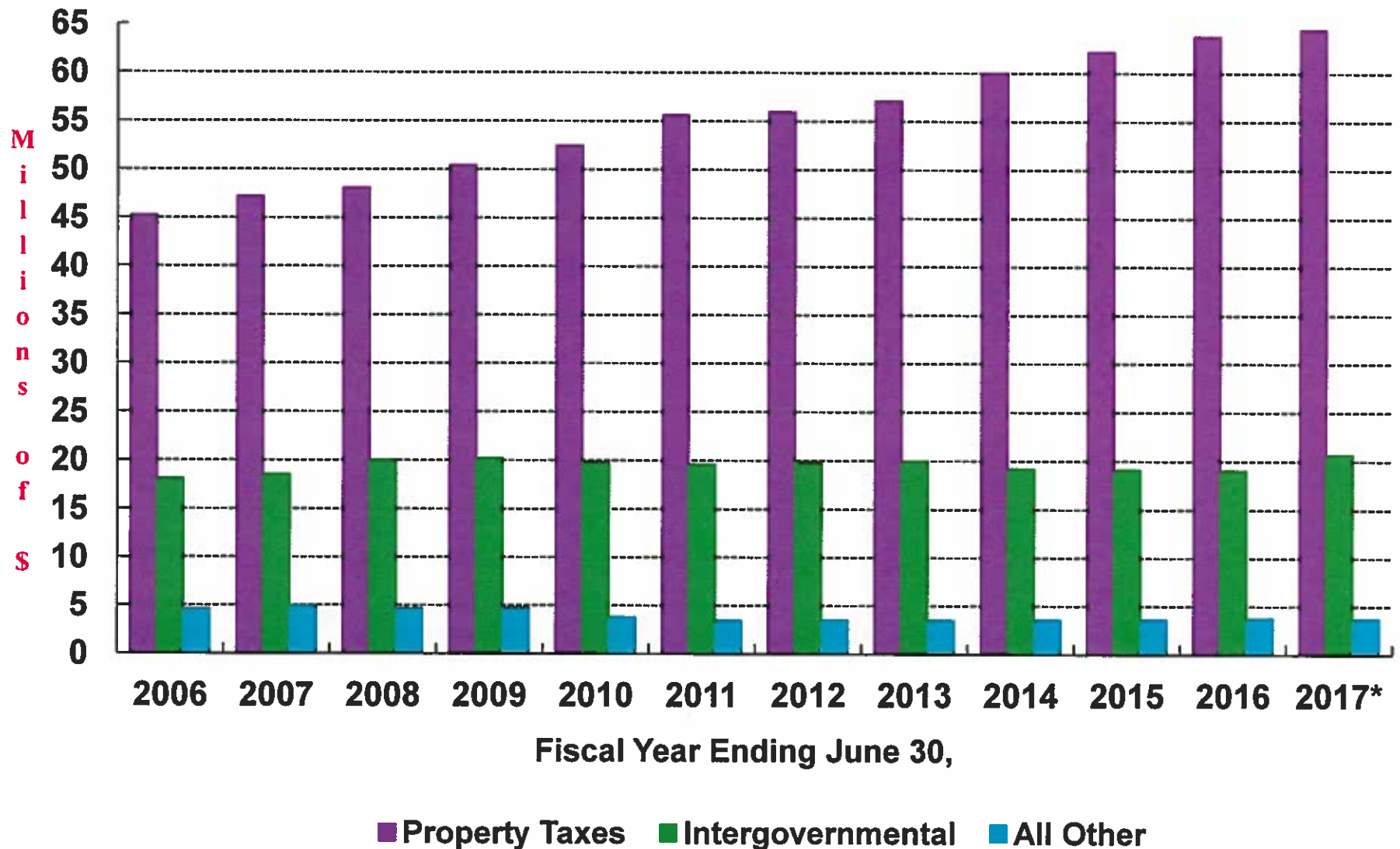


\* TOWN COUNCIL RECOMMENDED    ■ Property Taxes    ■ Intergovernmental    ■ All Other



# BUDGETED REVENUES - BY SOURCE

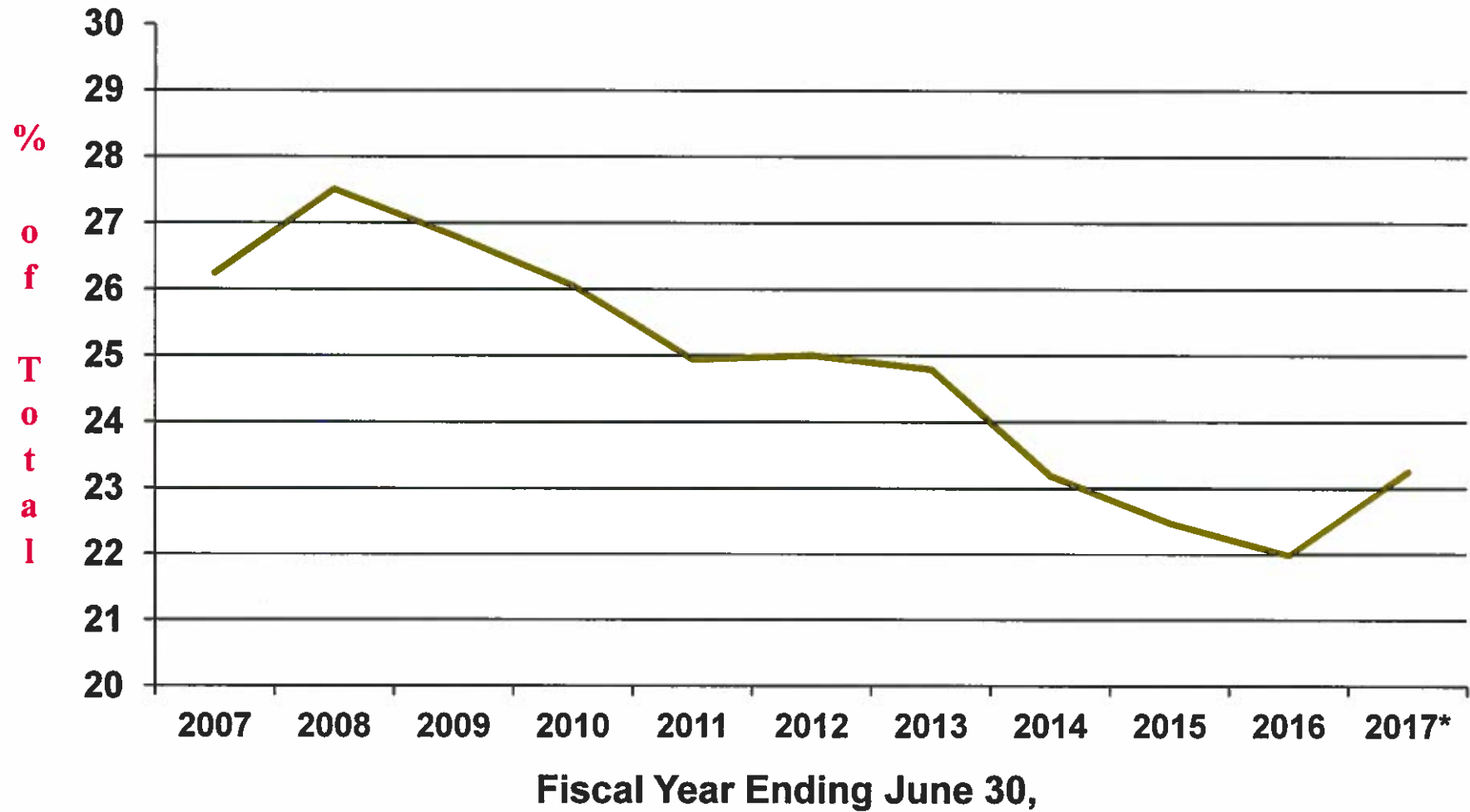
**Fiscal Years 2006/07 – 2016/17**



\* TOWN COUNCIL RECOMMENDED

# INTERGOVERNMENTAL REVENUE

**Percentage of Total Revenue  
Fiscal Years 2006/07 – 2016/17**



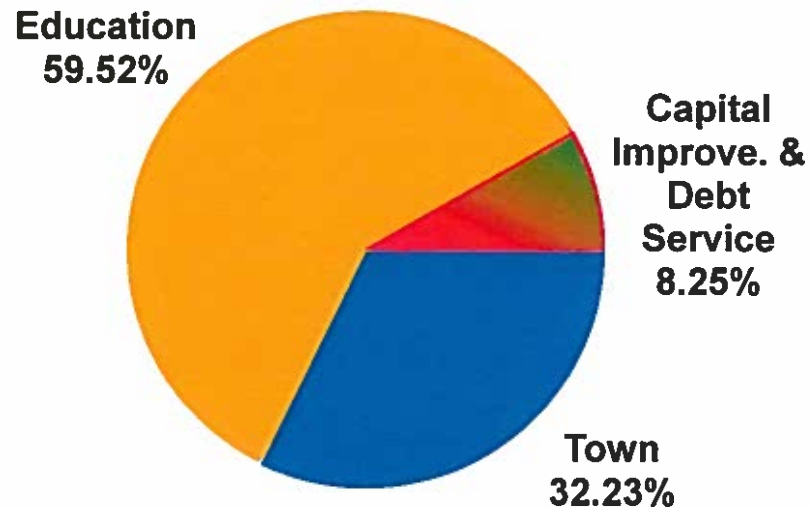
\* Town Council Recommended

— Intergovernmental Revenues

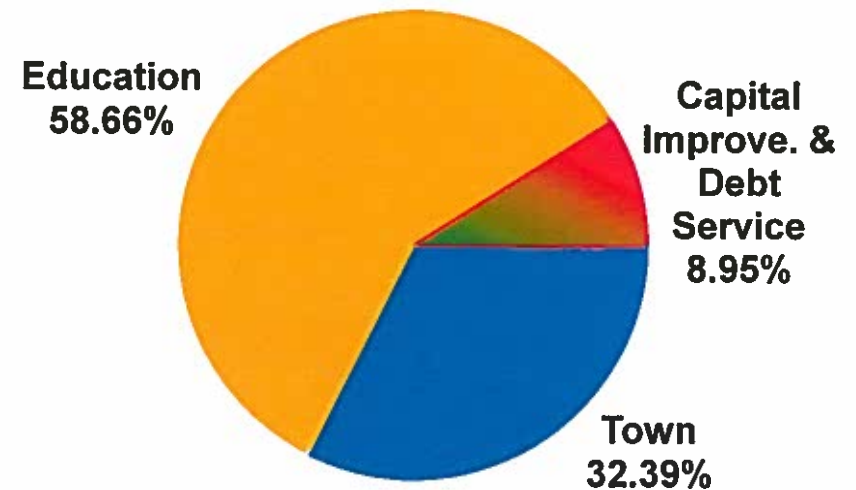
# **BUDGETED EXPENDITURES**

## **Comparative Percentage of Total Expenditures**

**Approved Budget FY 2015/16**



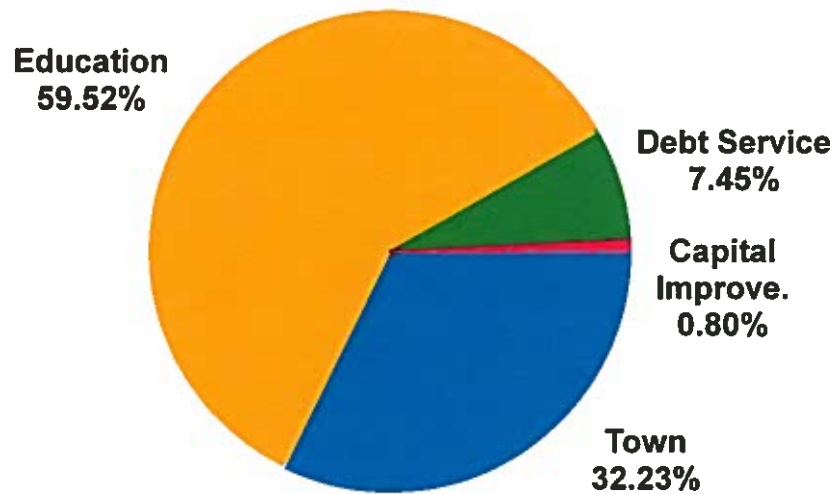
**Town Council Recommended FY 2016/17**



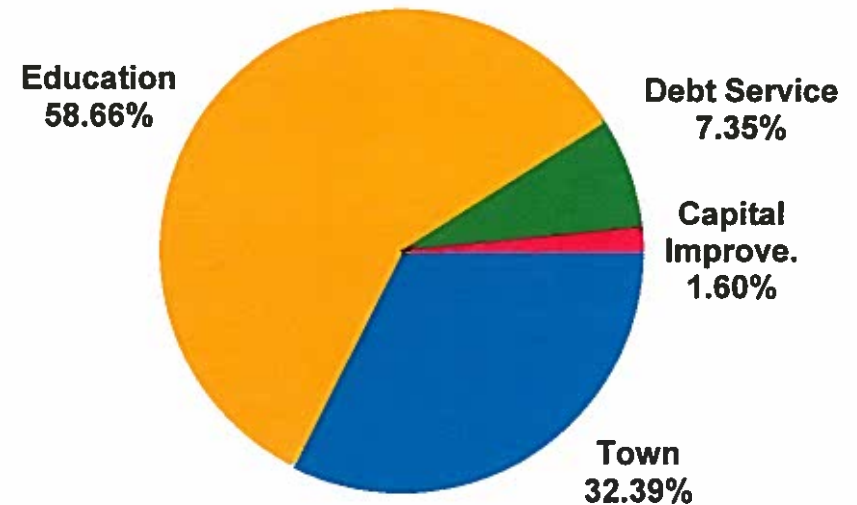
# **BUDGETED EXPENDITURES**

## **Comparative Percentage of Total Expenditures**

**Approved Budget FY 2015/16**



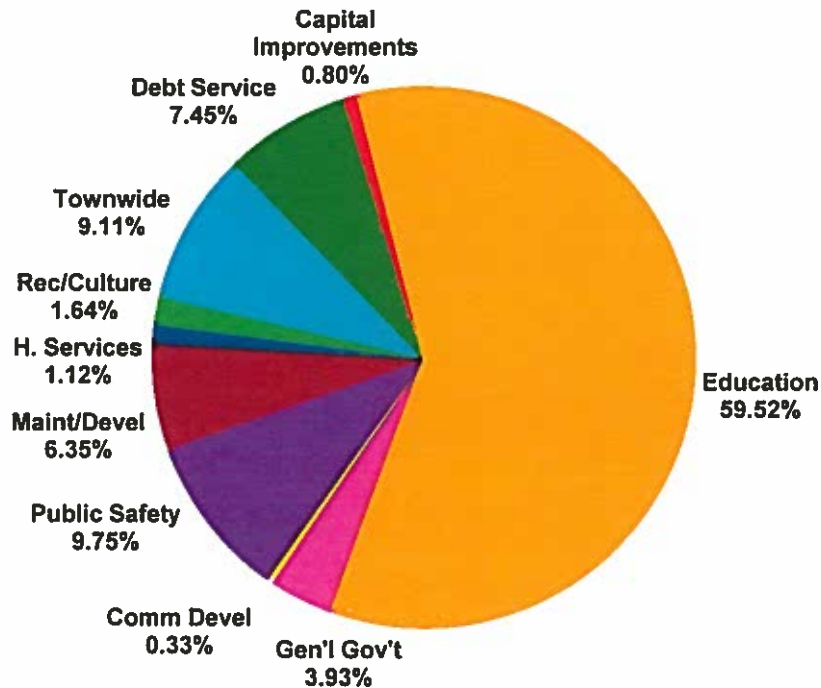
**Town Council Recommended FY 2016/17**



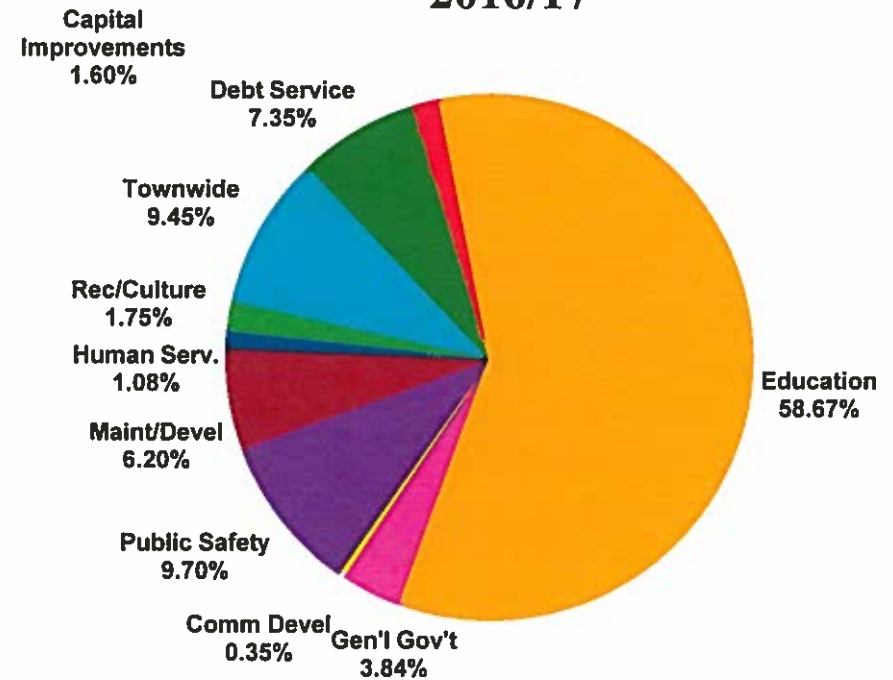
# **BUDGETED EXPENDITURES**

## **Comparative Percentage of Total Expenditures**

**Approved Budget FY 2015/16**



**Town Council Recommended FY 2016/17**



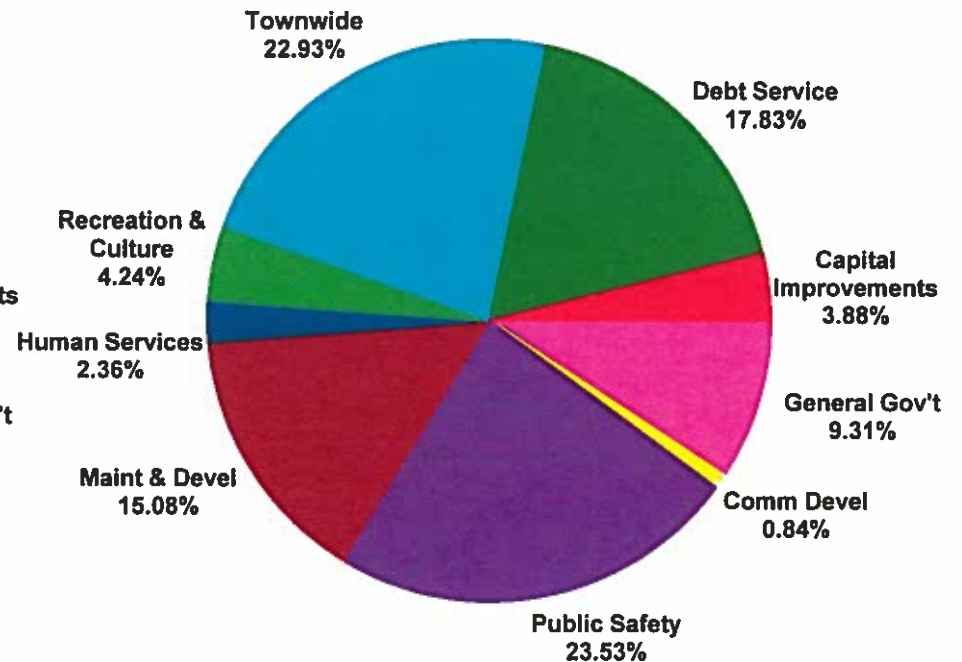
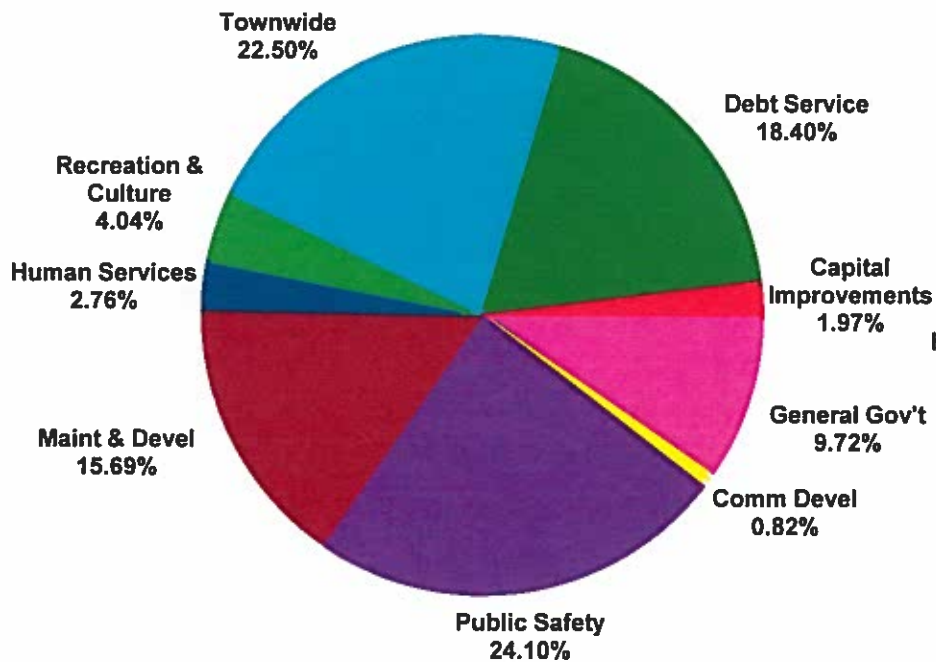
# **BUDGETED EXPENDITURES**

**Excluding Education**

**Comparative Percentage of Total Expenditures**

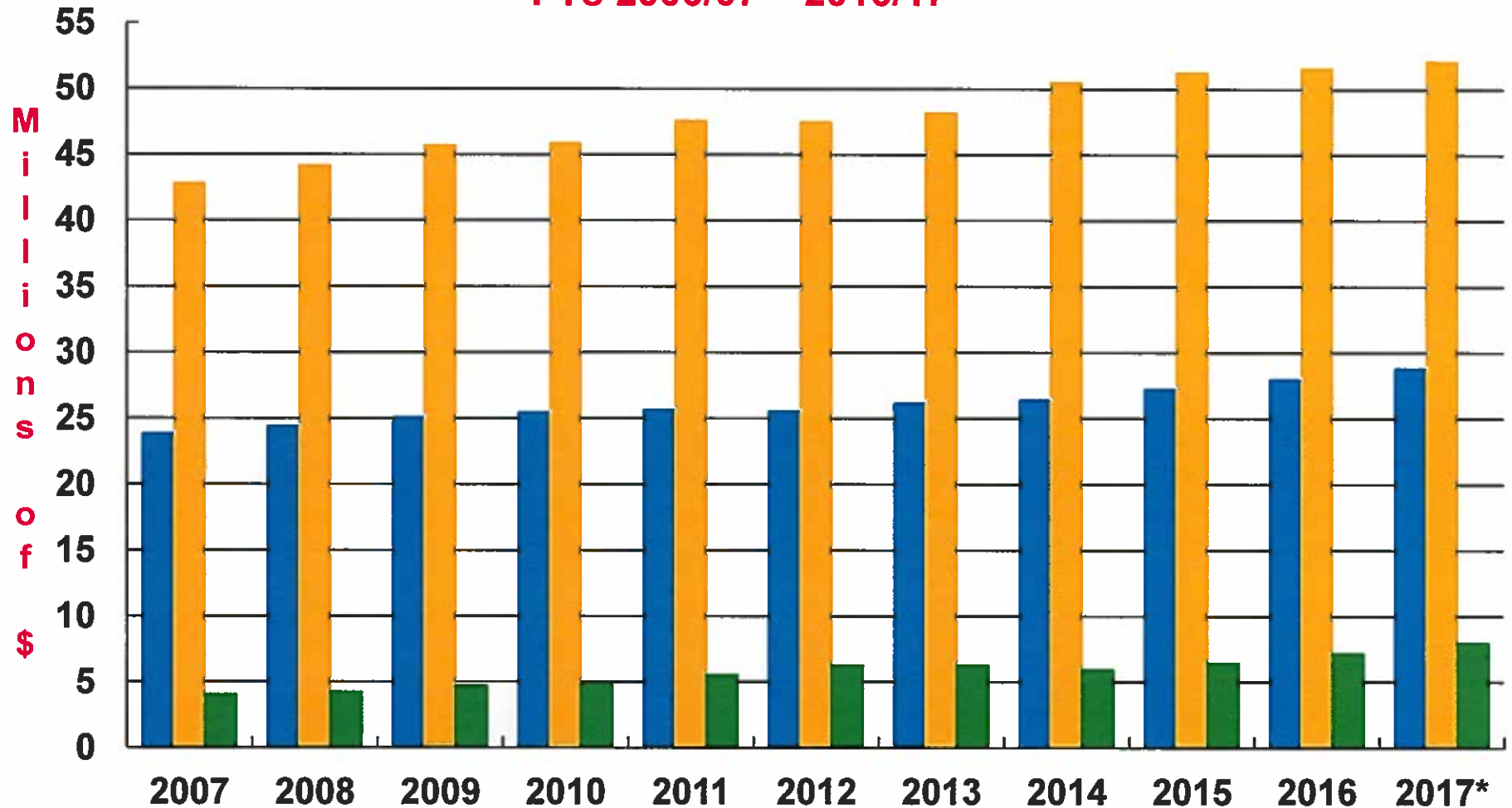
**Approved Budget FY 2015/16**

**Town Council Recommended FY 2016/17**



# BUDGETED EXPENDITURES

FYs 2006/07 – 2016/17



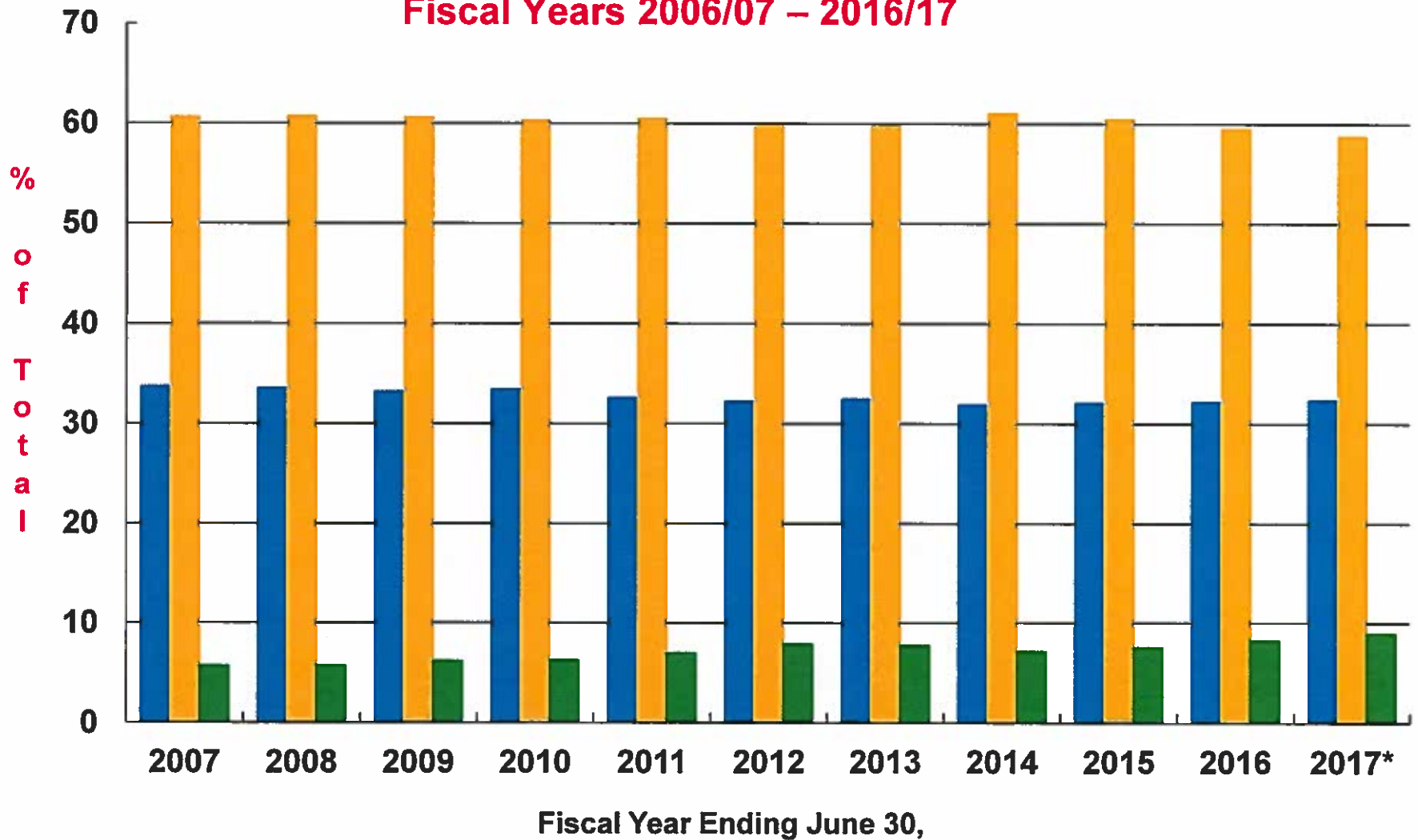
\* Town Council Recommended

■ Town Budget    ■ Education Budget    ■ Capital Improvements & Debt Service



# BUDGETED EXPENDITURES

## Percent of Total Expenditures Fiscal Years 2006/07 – 2016/17



\*Town Council Recommended

■ Town Budget

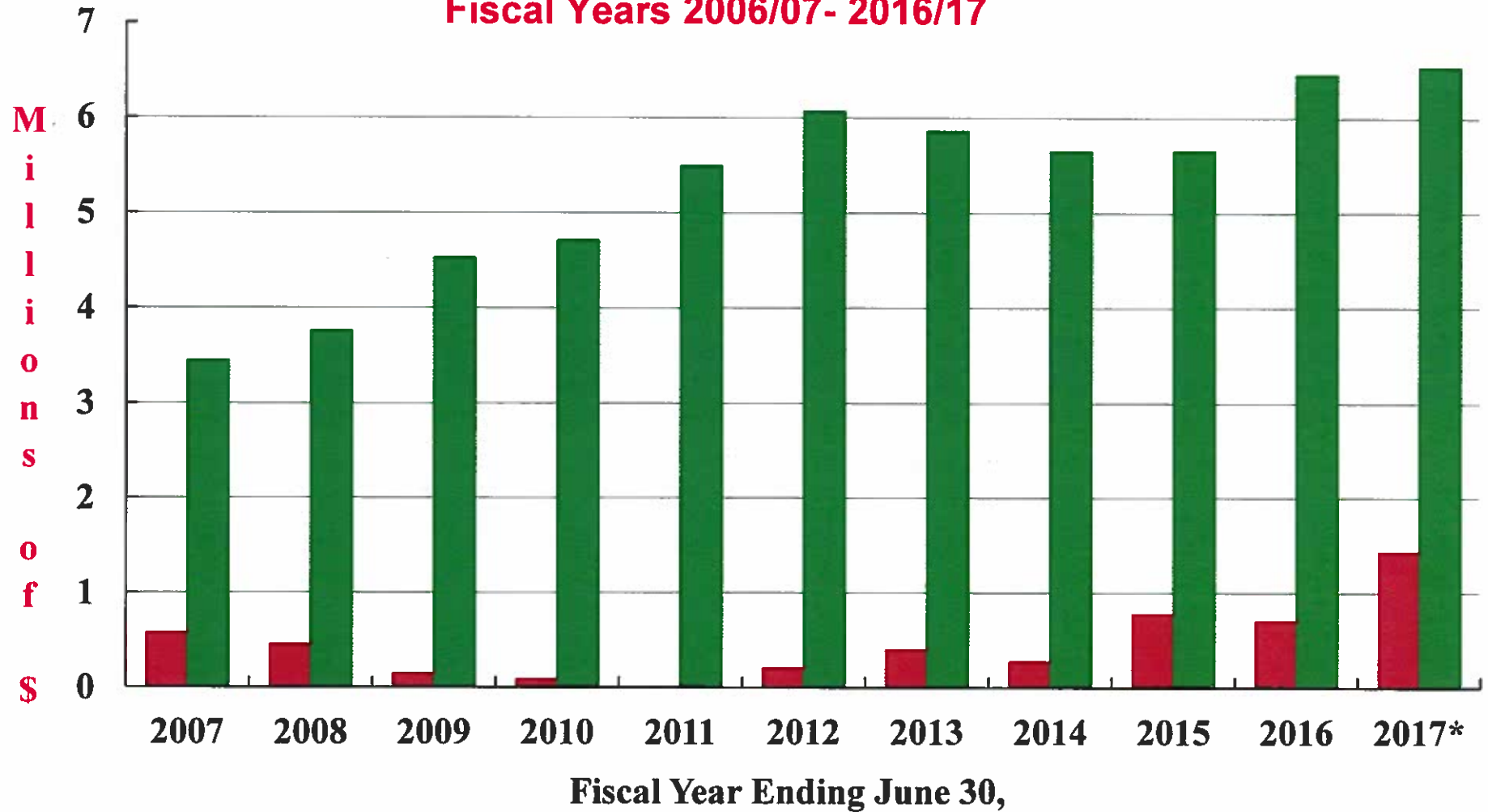
■ Education Budget

■ Capital Improvements & Debt Service

# BUDGETED EXPENDITURES

## Capital Improvements & Debt Service

Fiscal Years 2006/07- 2016/17

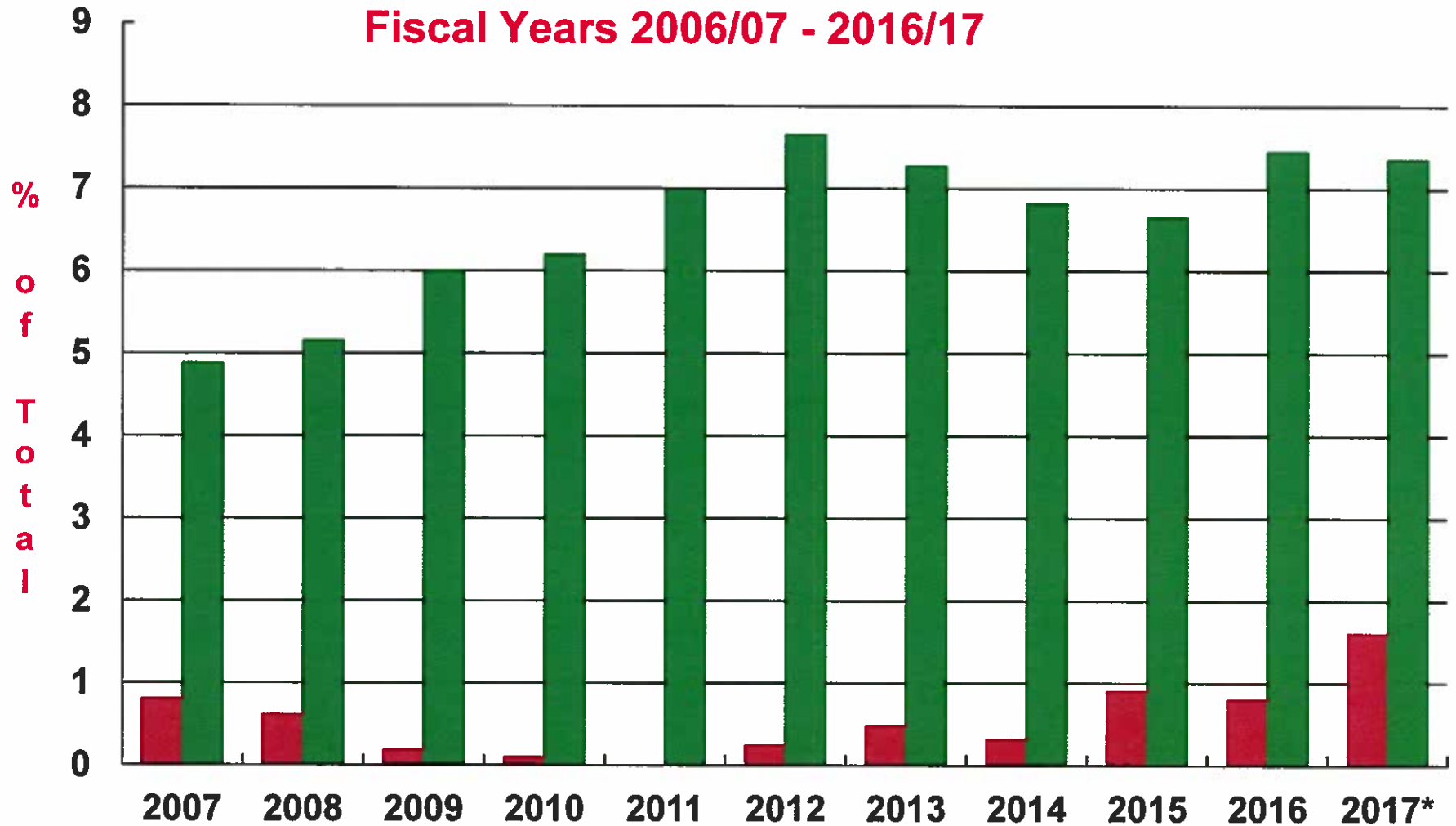


\* Town Council Recommended

■ Capital Improvements ■ Debt Service

## CAPITAL IMPROVEMENTS & DEBT SERVICE

### Percentage of Total Expenditures Fiscal Years 2006/07 - 2016/17

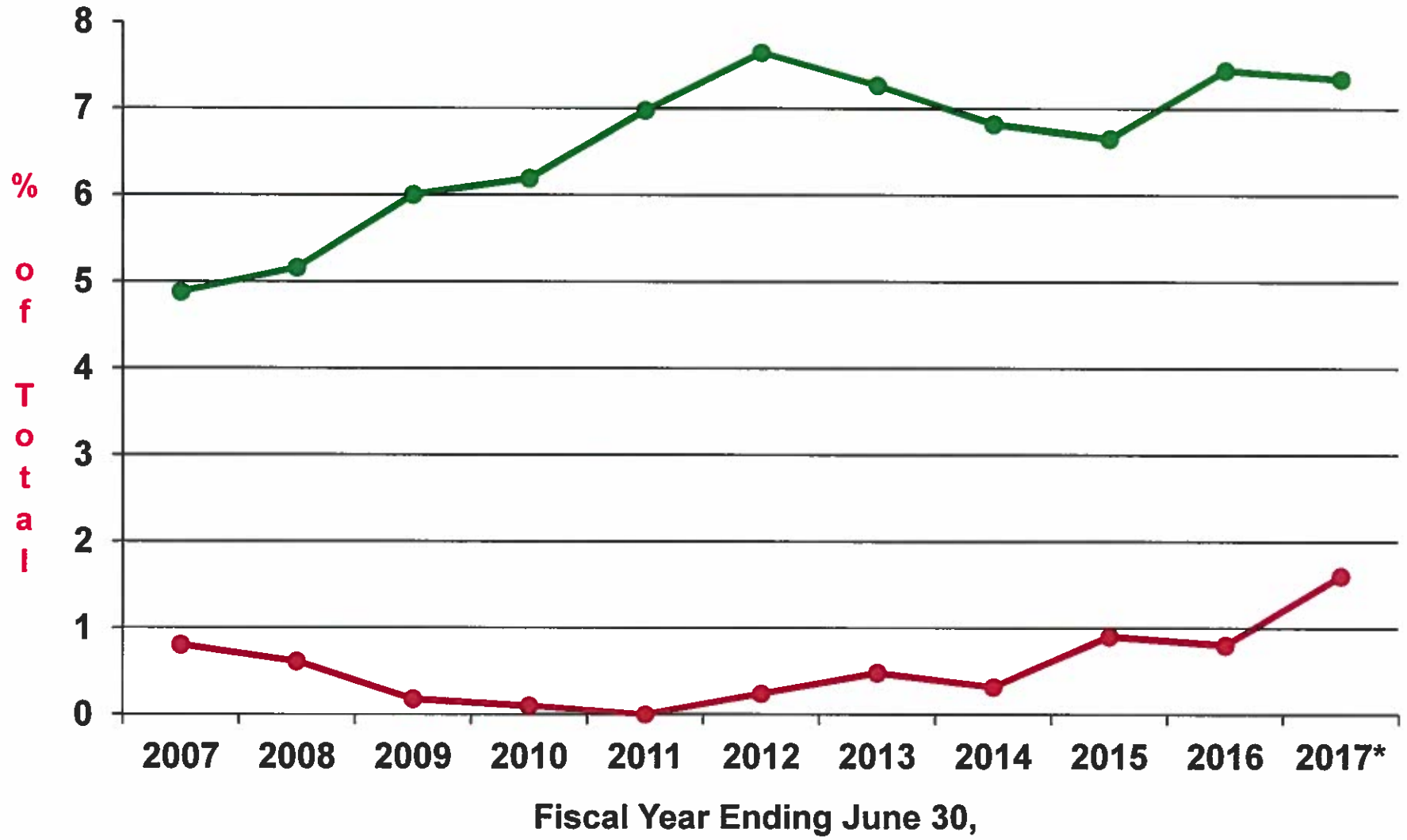


\* Town Council Recommended

■ Capital Improvements ■ Debt Service

# CAPITAL IMPROVEMENTS & DEBT SERVICE

## Percentage of Total Expenditures Fiscal Years 2006/07 - 2016/17



\* Town Council Recommended

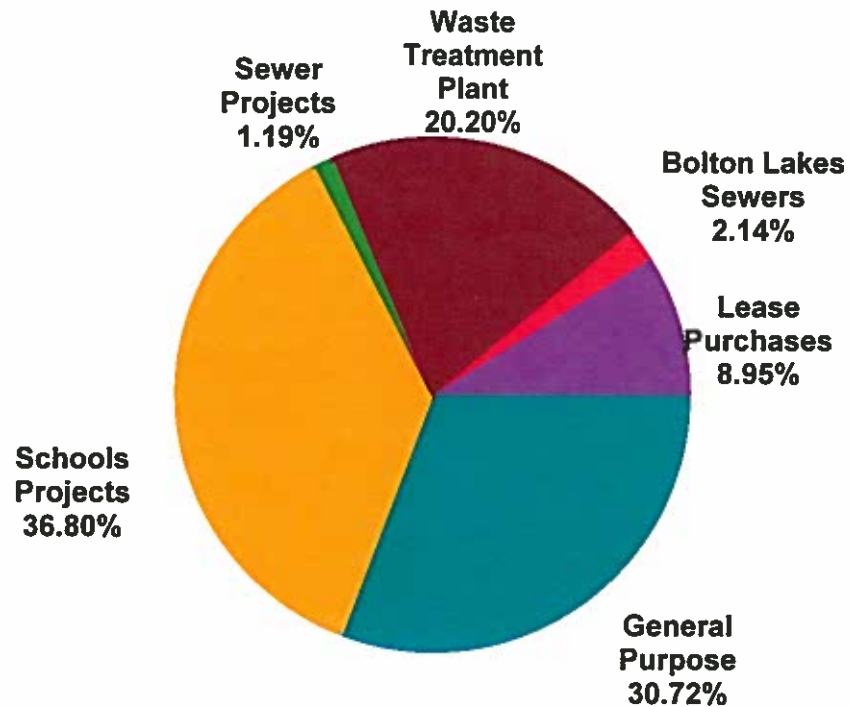
● Capital Improvements ● Debt Service

# DEBT SERVICE EXPENDITURES

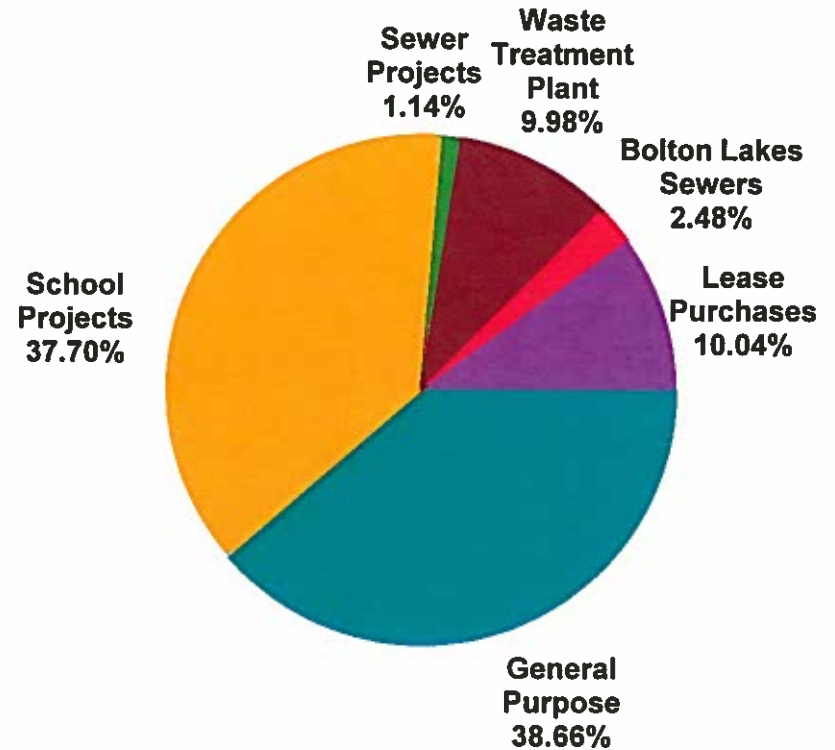
**FISCAL YEAR 2015/16 vs. 2016/17**

**Comparative % of Total Debt Service Expenditures**

**Approved Budget FY 2015/16**



**Town Council Recommended FY 2016/17**



**TOWN OF VERNON, CT**

**ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS**

**FOR THE FISCAL YEARS ENDED 2016/17 - 2030/31**

<b>Fiscal Year</b>	<b>GENERAL PURPOSE</b>			<b>SCHOOL PROJECTS</b>			<b>SEWER PROJECTS</b>		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2016/17	\$1,349,000	\$512,244	\$1,861,244	\$1,747,000	\$716,833	\$2,463,833	\$54,000	\$20,280	\$74,280
2017/18	1,353,000	476,916	1,829,916	1,883,000	663,192	2,546,192	54,000	18,660	72,660
2018/19	1,373,000	442,534	1,815,534	2,024,000	609,648	2,633,648	53,000	17,188	70,188
2019/20	1,368,000	401,476	1,769,476	2,019,000	539,460	2,558,460	53,000	15,332	68,332
2020/21	1,369,000	354,379	1,723,379	2,028,000	454,822	2,482,822	53,000	13,080	66,080
2021/22	1,368,000	307,927	1,675,927	2,035,000	371,964	2,406,964	52,000	10,915	62,915
2022/23	1,392,000	260,649	1,652,649	2,111,000	287,175	2,398,175	52,000	8,770	60,770
2023/24	1,391,000	212,898	1,603,898	2,107,000	203,355	2,310,355	52,000	6,690	58,690
2024/25	1,326,000	165,444	1,491,444	1,227,000	137,215	1,364,215	52,000	4,610	56,610
2025/26	1,322,000	119,185	1,441,185	1,222,000	88,640	1,310,640	51,000	2,550	53,550
2026/27	1,169,000	75,713	1,244,713	1,105,000	45,735	1,150,735	51,000	765	51,765
2027/28	713,000	47,482	760,482	972,000	14,580	986,580			
2028/29	410,000	30,638	440,638						
2029/30	410,000	18,337	428,337						
2030/31	390,000	6,094	396,094						
<b>Total</b>	<b>\$16,703,000</b>	<b>\$3,431,916</b>	<b>\$20,134,916</b>	<b>\$20,480,000</b>	<b>\$4,132,619</b>	<b>\$24,612,619</b>	<b>\$577,000</b>	<b>\$118,840</b>	<b>\$695,840</b>

**TOWN OF VERNON, CT**

**ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS**

**FOR THE FISCAL YEARS ENDED 2016/17 - 2030/31**

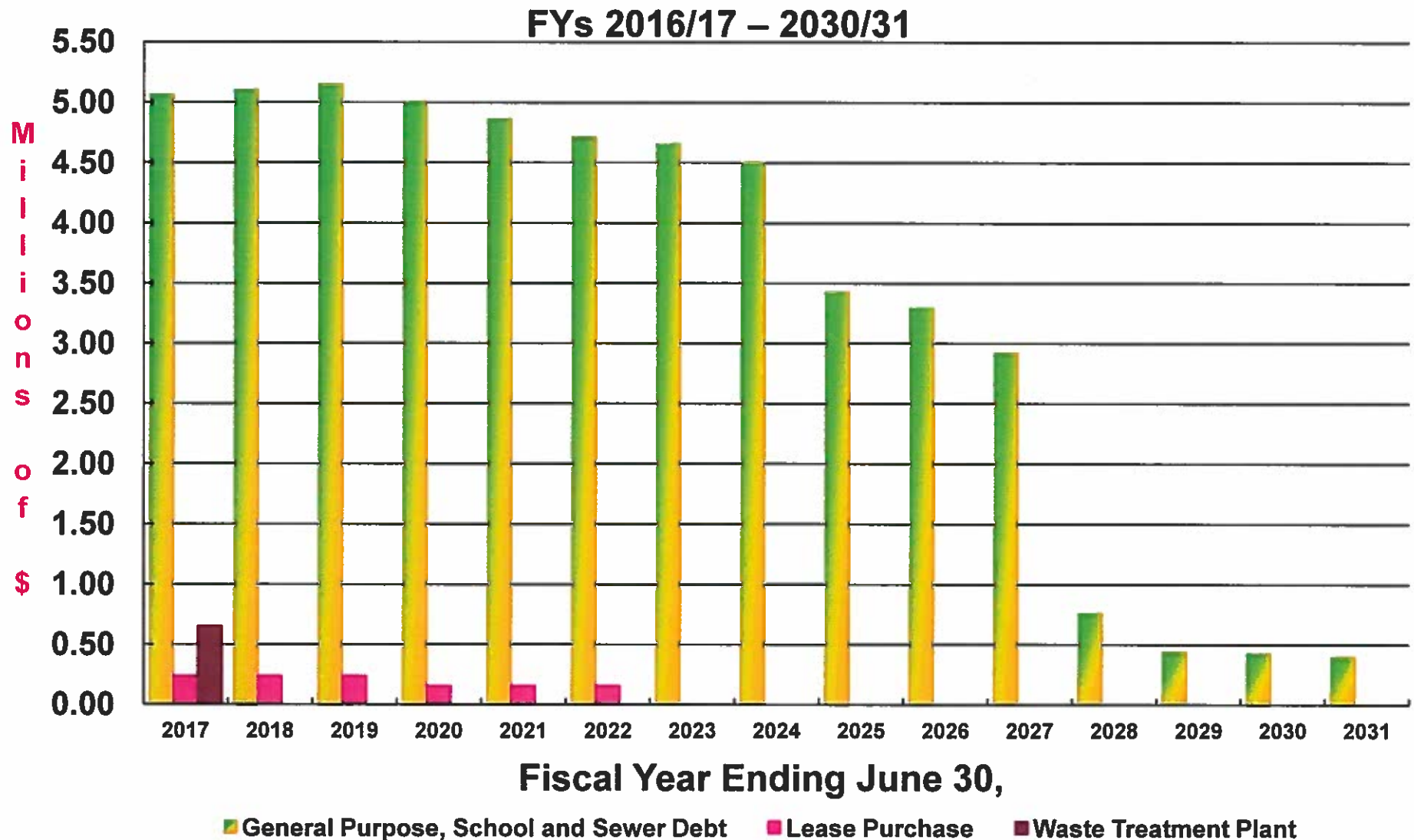
<b>Fiscal Year</b>	<b>WASTE TREATMENT PLANT*</b>			<b>LEASE PURCHASES</b>			<b>ALL DEBT SERVICE</b>		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2016/17	\$648,357	\$3,788	\$652,145	\$221,233	\$18,684	\$239,917	\$4,019,590	\$1,271,829	\$5,291,419
2017/18				224,796	15,120	239,916	3,514,796	1,173,888	4,688,684
2018/19				228,419	11,498	239,917	3,678,419	1,080,868	4,759,287
2019/20				152,523	7,817	160,340	3,592,523	964,085	4,556,608
2020/21				155,085	5,255	160,340	3,605,085	827,536	4,432,621
2021/22				157,691	2,649	160,340	3,612,691	693,455	4,306,146
2022/23							3,555,000	556,594	4,111,594
2023/24							3,550,000	422,943	3,972,943
2024/25							2,605,000	307,269	2,912,269
2025/26							2,595,000	210,375	2,805,375
2026/27							2,325,000	122,213	2,447,213
2027/28							1,685,000	62,062	1,747,062
2028/29							410,000	30,638	440,638
2029/30							410,000	18,337	428,337
2030/31							390,000	6,094	396,094
<b>Total</b>	<b>\$648,357</b>	<b>\$3,788</b>	<b>\$652,145</b>	<b>\$1,139,747</b>	<b>\$61,023</b>	<b>\$1,200,770</b>	<b>\$39,548,104</b>	<b>\$7,748,186</b>	<b>\$47,296,290</b>

\* Net share for Vernon.



# Debt Service Expenditures

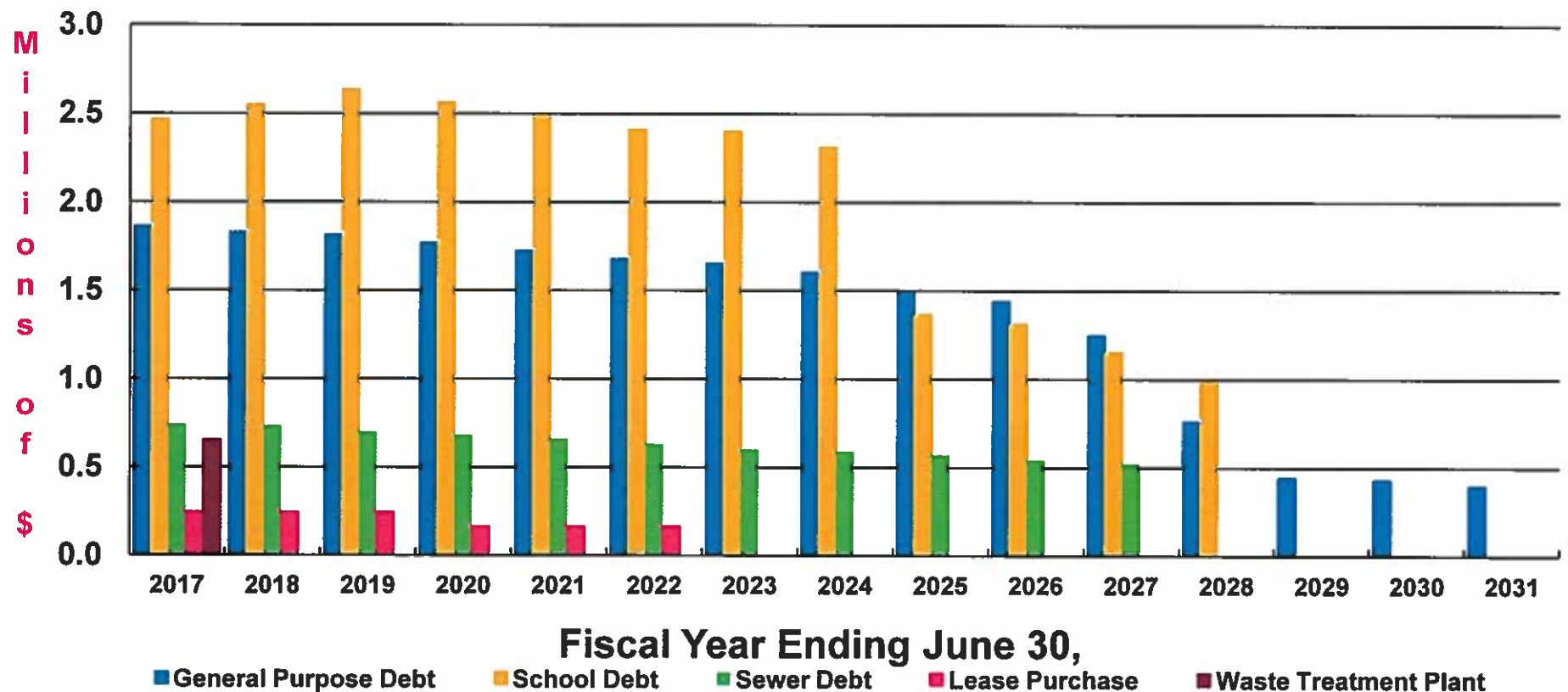
**General Purpose, School and Sewer Debt, Lease Purchase Debt  
and Waste Treatment Plant Debt**



# Debt Service Expenditures

## General Purpose Debt, School Debt, Sewer Debt, Lease Purchase Debt and Waste Treatment Plant Debt

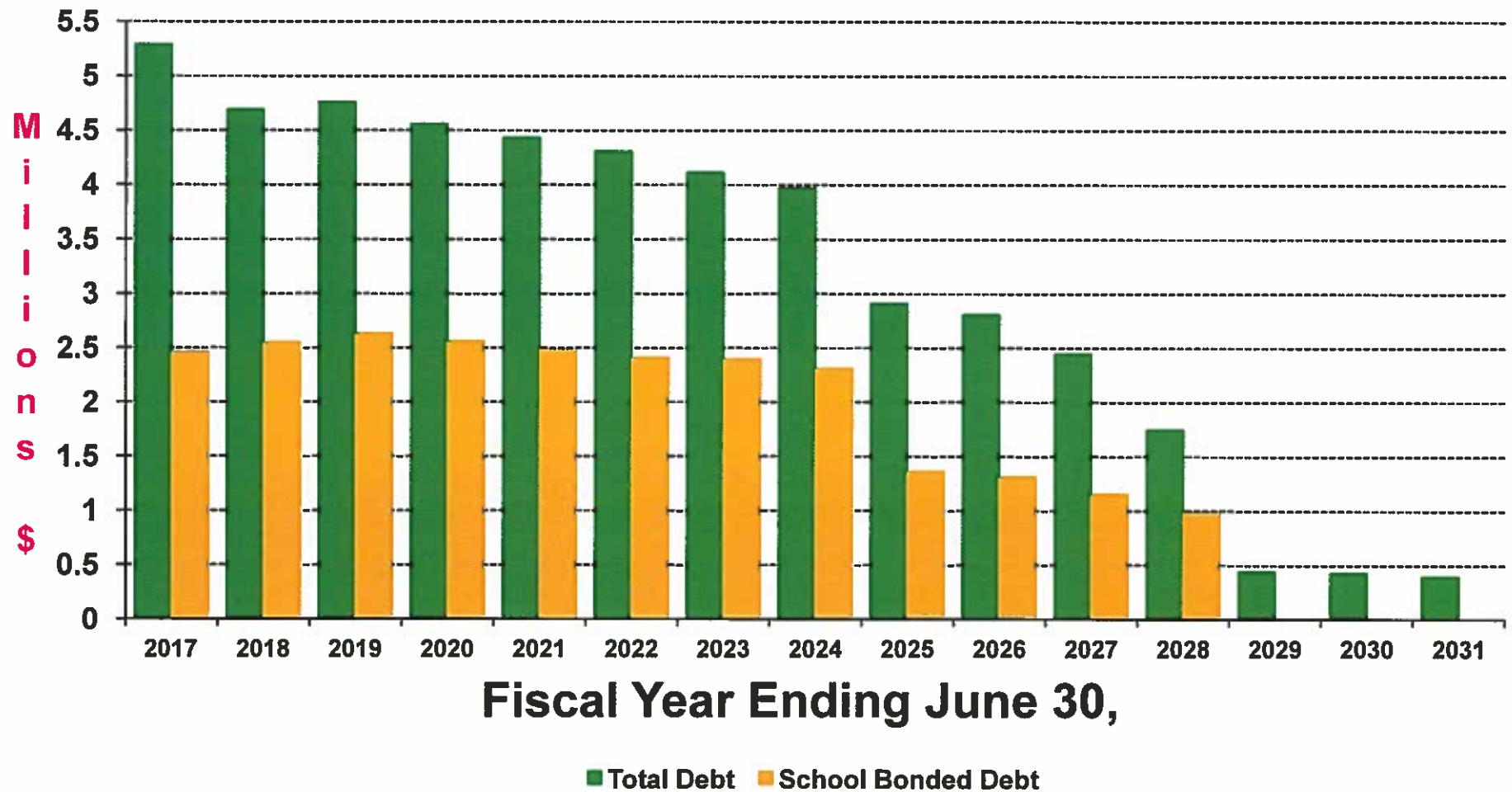
FYs 2016/17 – 2030/31



# Debt Service Expenditures

## FYs 2016/17 – 2030/31

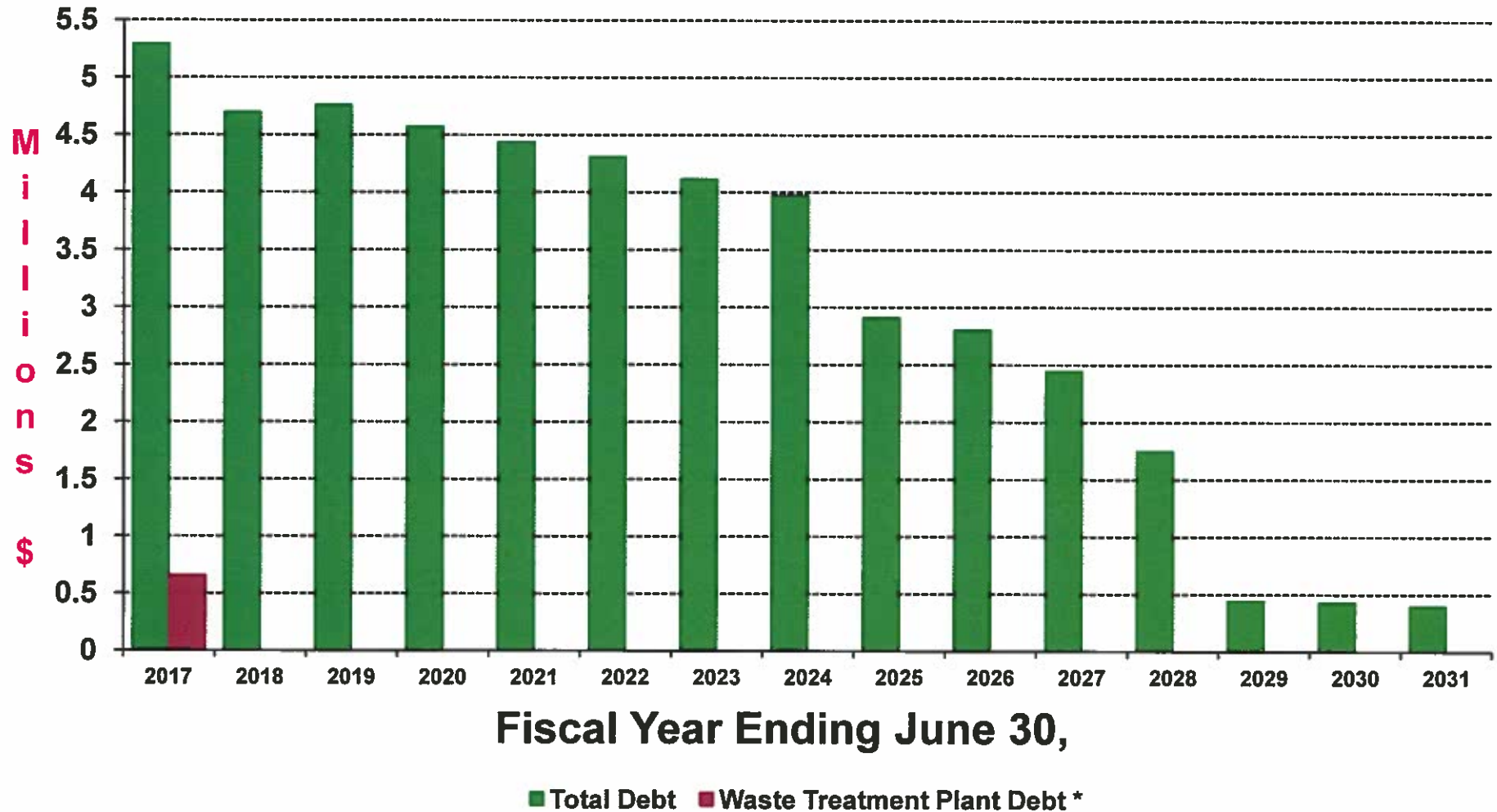
### Total Debt and School Bonded Debt



# Debt Service Expenditures

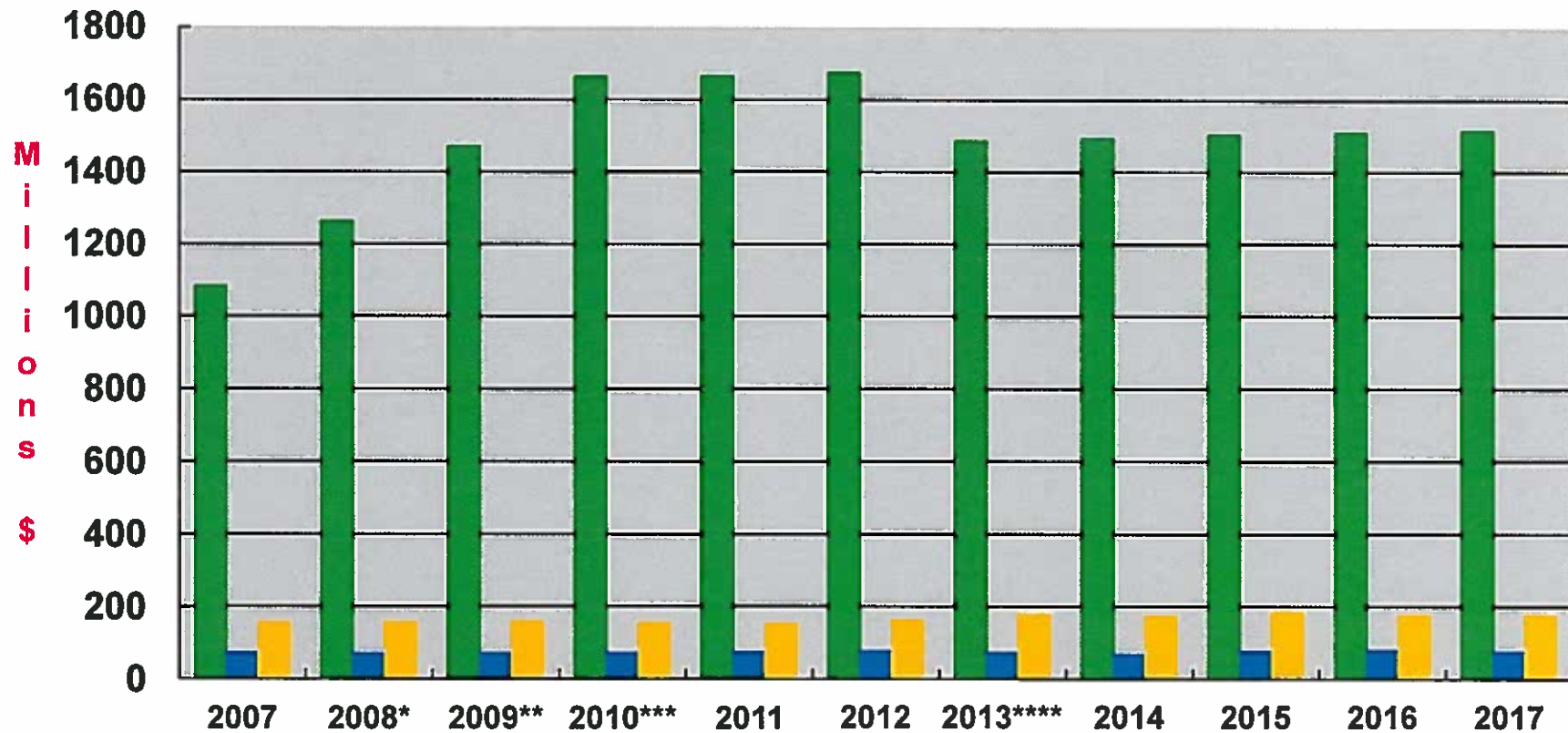
## FYs 2016/17 – 2030/31

### Total Debt and Waste Treatment Plant Debt



\* Net Vernon Share

# NET TAXABLE GRAND LIST BY TAXABLE PROPERTY TYPE Fiscal Years 2006/07 – 2016/17



\* Phase-in, Year 1 of 3;

\*\* Phase-in, Year 2 of 3;

\*\*\* Phase-in, Year 3 of 3

\*\*\*\* Revaluation

Fiscal Year Ending June 30,

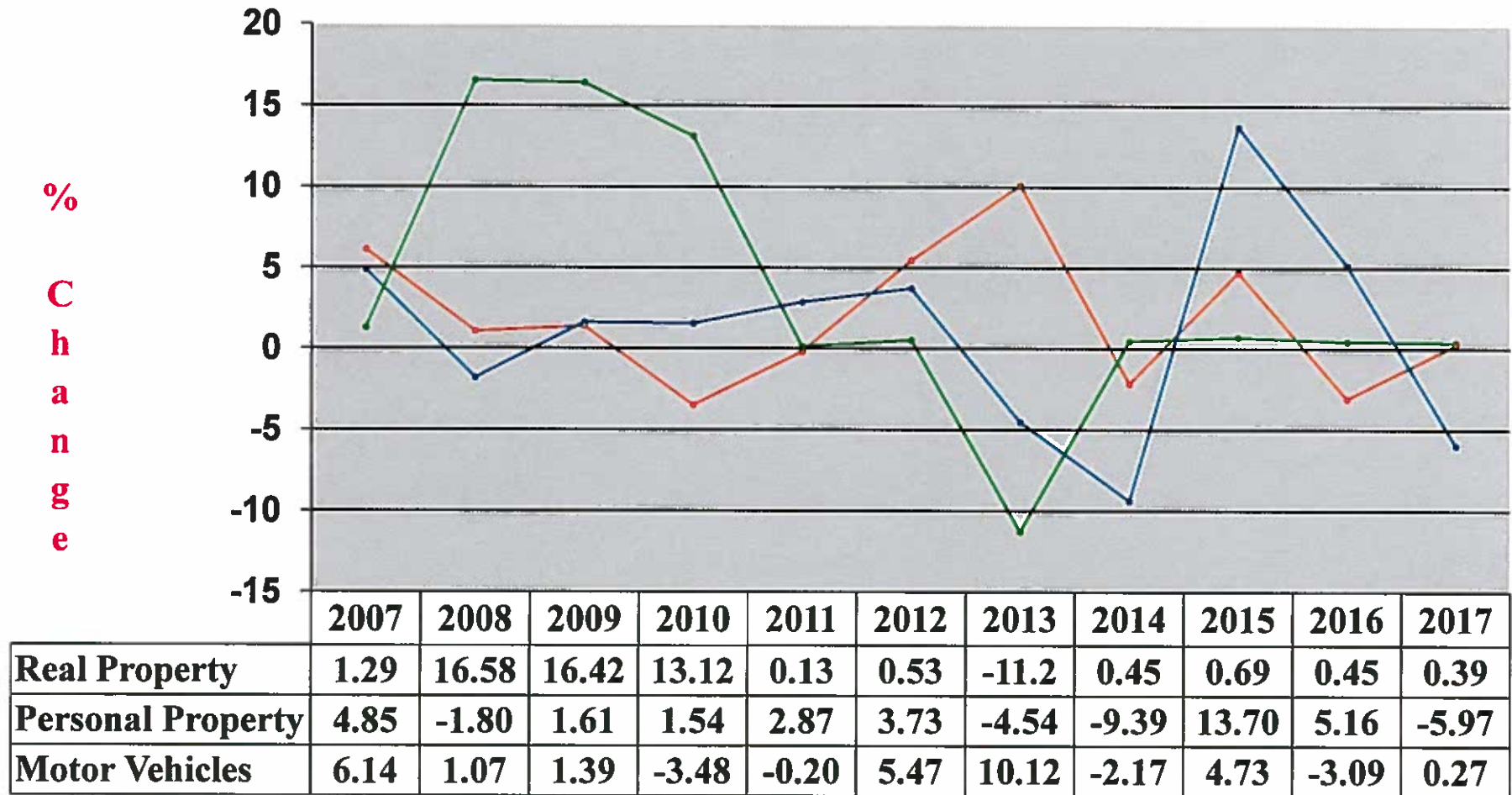
■ Real Property   ■ Personal Property   ■ Motor Vehicles



# **NET TAXABLE GRAND LIST**

## **BY TAXABLE PROPERTY TYPE - ANNUAL PERCENTAGE CHANGE**

### **Fiscal Years 2006/07 - 2016/17**



Note: Phase-in, Yr 1 of 3 effective  
FYE 2008; Phase-in, Yr 2 of 3  
effective FYE 2009; Phase-in, Yr 3  
of 3 effective FYE 2010.; Revaluation  
effective FYE 2013

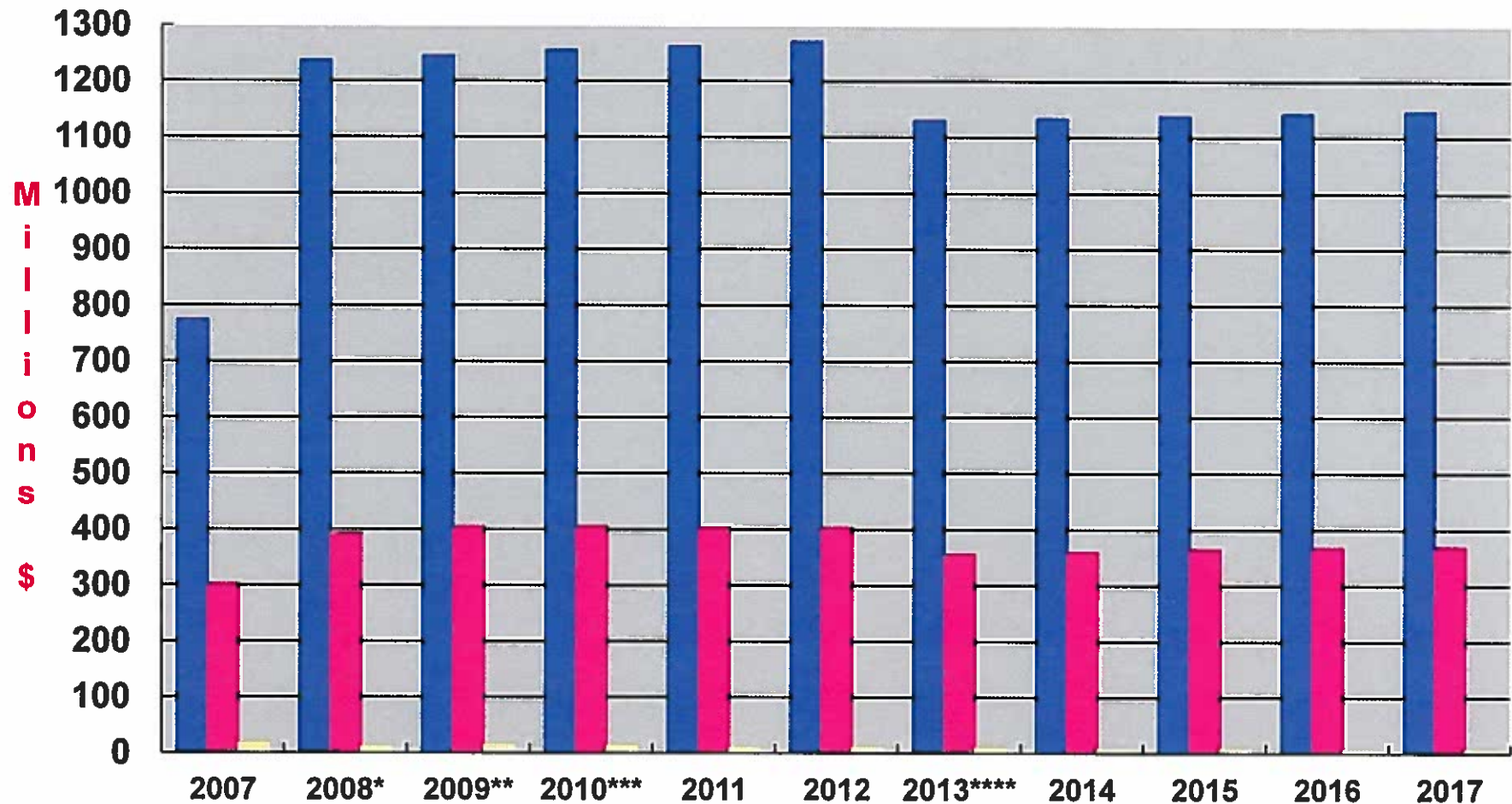
**Fiscal Year Ending June 30,**

—●— **Real Property**    
 —●— **Personal Property**    
 —●— **Motor Vehicles**

# GROSS TAXABLE GRAND LIST

## BY REAL PROPERTY TYPE

### Fiscal Years 2006/07 - 2016/17



• Phase-in, Year 1 of 3;

\*\* Phase-in, Year 2 of 3;

\*\*\* Phase-in, Year 3 of 3

\*\*\*\* Revaluation

Fiscal Year Ending June 30,

■ Residential

■ Commercial/Industrial

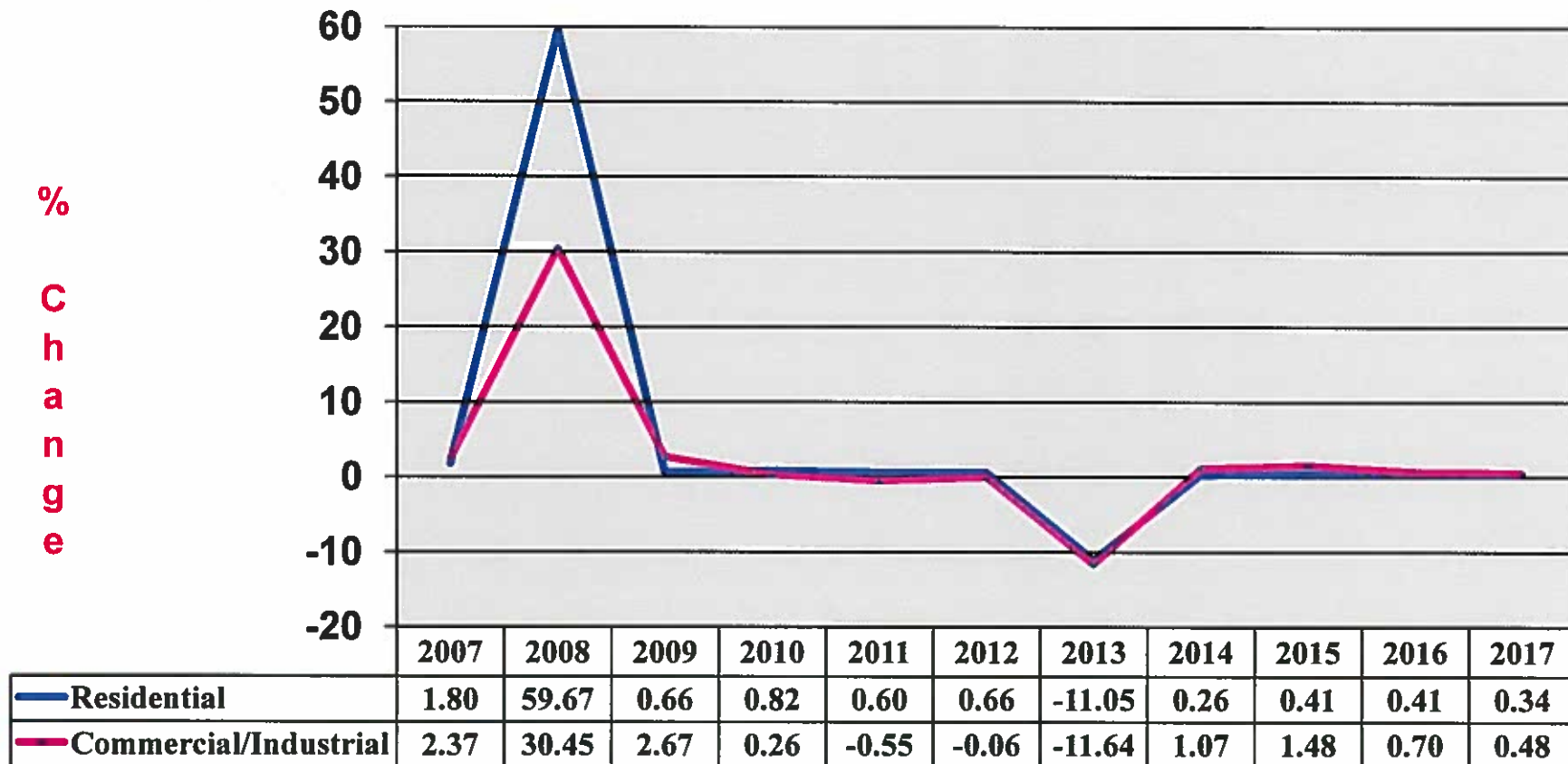
■ Vacant Land/ Use Assess.



# **GROSS TAXABLE GRAND LIST**

## **REAL PROPERTY BY TYPE – ANNUAL PERCENTAGE CHANGE**

**Fiscal Years 2006/07 - 2016/17**



FYE 2008, Phase-in, Year 1 of 3

FYE 2009, Phase-in, Year 2 of 3

FYE 2010, Phase-in, Year 3 of 3

FYE 2013; Revaluation

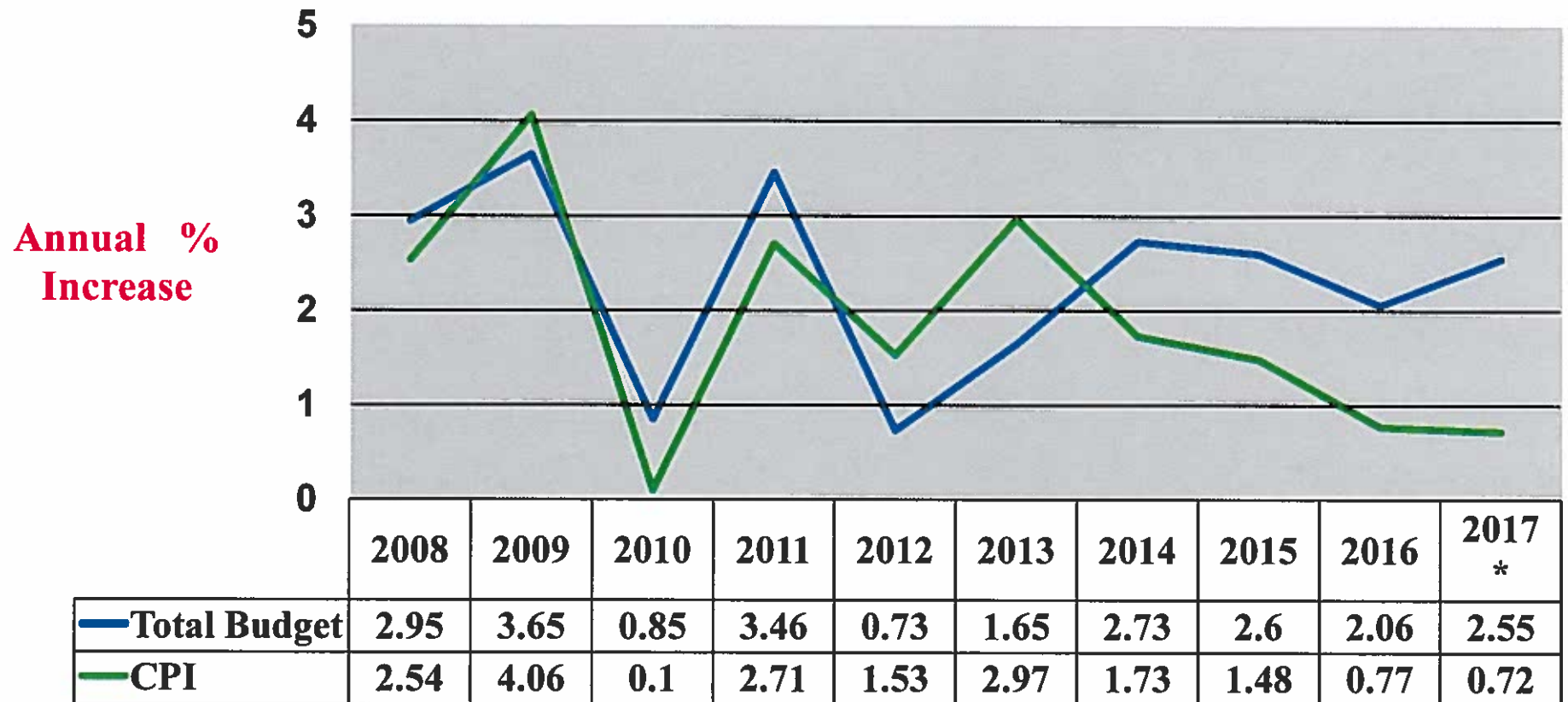
**Fiscal Year Ending June 30,**

— Residential    — Commercial/Industrial

# TOTAL BUDGET AND CONSUMER PRICE INDEX (CPI)

## ANNUAL PERCENTAGE CHANGE

Fiscal Years 2007/08 - 2016/17



\* Town Council Recommended

Fiscal Year Ending June 30,