

WESTERN PLACER UNIFIED SCHOOL DISTRICT
810 J STREET, LINCOLN, CALIFORNIA 95648
Phone: 916.645.6350 Fax: 916.645.06356

MEMBERS OF THE GOVERNING BOARD

Paul Long - President
 James McLeod - Vice President
 Paul Carras - Clerk,
 Ana Stevenson - Member
 Brian Haley - Member

DISTRICT ADMINISTRATION

Scott Leaman, Superintendent
 Bob Noyes, Assistant Superintendent of Personnel Services
 Mary Boyle, Assistant Superintendent of Educational Services
 Terri Ryland, Interim Chief Business Official
 Cathy Allen, Assistant Superintendent of Facilities and Maintenance Services

STUDENT ENROLLMENT

<u>School</u>	<u>10/04/07</u>	<u>11/08/07</u>
Sheridan School (K-5)	79	78
First Street School (K-5)	435	438
Carlin C. Coppin Elementary (K-5)	403	405
Creekside Oaks Elementary (K-5)	601	603
Twelve Bridges Elementary (K-5)	654	663
Foskett Ranch Elementary (K-5)	445	452
Glen Edwards Middle (6-8)	694	695
Twelve Bridges Middle School (6-8)	741	735
Lincoln High School (9-12)	1,431	1,428
Phoenix High School (10-12)	92	94
Lincoln Crossing Elementary	557	554
PCOE Home School	4	4
TOTAL:	6,136	6,149

Preschool/Head Start

First & J Street 24
 Carlin Coppin 24-A.M. /20-P.M.
 Sheridan 21

Adult Education 208

First-5 Program

Sheridan 24
 First Street 25

GLOBAL DISTRICT GOALS

- ~Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential.
- ~Foster a safe, caring environment where individual differences are valued and respected.
- ~Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
- ~Promote the involvement of the community, local government, business, service organizations, etc. as partners in the education of our students.
- ~Promote student health and nutrition in order to enhance readiness for learning.

**WESTERN PLACER UNIFIED SCHOOL DISTRICT
SPECIAL MEETING OF THE BOARD OF TRUSTEES
BOARD OF TRUSTEE BUDGET WORKSHOP**

**November 20, 2007, 6:00 P.M.
Lincoln High School Library
790 J Street, Lincoln, CA 95648**

6:00 P.M. OPEN SESSION – Lincoln High School Library

1. CALL TO ORDER/PLEDGE OF ALLEGIANCE

2. COMMUNICATION FROM THE PUBLIC

This portion of the meeting is set aside for the purpose of allowing an opportunity for individuals to address the Board regarding matters not on the agenda, but within the board's subject matter jurisdiction. The Board is not allowed to take action on any item, which is not on the agenda except as authorized by Government Code Section 54954.2. Request forms for this purpose "Request to Address Board of Trustees" are located at the entrance to the Performing Arts Theater. Request forms are to be submitted to the Board Clerk prior to the start of the meeting.

3. ♦ ACTION ♦ DISCUSSION ♦ INFORMATION

CODE: (A) = Action (D) = Discussion (I) = Information

Members of the public wishing to comment on any items should complete a yellow REQUEST TO ADDRESS BOARD OF TRUSTEES form located on the table at the entrance of the location of the board meeting. Request forms are to be submitted to the Board Clerk before each item is discussed.

**3.1 (I) ANNUAL REPORT ON WILLIAMS SCHOOLS IN WESTERN
PLACER UNIFIED SCHOOL DISTRICT – Boyle (06-07 G & O
Component I, II, IV, V)**

•In the Western Placer Unified School District, one school has been identified as a Williams school – First Street School. A visit of First Street School was made within the first eight weeks of school and we have found the following:

- Sufficient textbooks Yes
- Adequate facilities Yes
- Accurate information on the SARC Yes

3.2 (I/D) BUDGET WORKSHOP - Leaman (06-07 G & O Component IV-V)

•A budget and finance update will be presented to the board in a workshop format. Items presented will include:

1. General Financial Update
 - a. Budget Status
 - b. Multi-Year Projections
2. Debt Analysis
3. Comparisons with other surrounding districts on spending and compensation
4. Board discussion and direction

3. ADJOURNMENT

Posted: 11/15/07


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**DISCLOSURE
OF ACTION
TAKEN IN
CLOSED SESSION,
IF ANY**

Memorandum

DATE: NOVEMBER 7, 2007

TO: BOARD OF TRUSTEES, WESTERN PLACER UNIFIED SCHOOL DISTRICT
SCOTT LEAMAN, SUPERINTENDENT

FROM: GAYLE GARBOLINO-MOJICA, COUNTY SUPERINTENDENT 

RE: ANNUAL REPORT ON WILLIAMS SCHOOLS IN WESTERN PLACER USD

In May of 2000, the ACLU filed a lawsuit, *Williams vs. the State of California*, claiming that the State failed to provide under-privileged students with equal educational opportunities. In fall of 2004, Governor Schwarzenegger settled the lawsuit and signed bills into law to enact the settlement agreement establishing lower performing schools in deciles 1-3 as "Williams" schools that shall be subject to additional oversight by the county superintendent.

Hence, pursuant to Education Code §1240(c)(2)(B), the county superintendent shall annually present in November a report to the governing board of each school district under her jurisdiction describing the state of the schools that are ranked in deciles 1-3 inclusive of the 2006 base Academic Performance Index. The priority objective of the visits made shall be to determine the status of sufficient textbooks, the safety, cleanliness and adequacy of the school facility, and the accuracy of the data reported on the school accountability report card (SARC). In the Western Placer Unified School District, one school has been identified as a *Williams* school – First Street School. A visit of First Street School was made within the first eight weeks of school and we have found the following:

First Street School, Western Placer Unified School District

- Sufficient textbooks YES
 - Adequate facilities YES
 - Accurate information on the SARC YES
-

**WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET**

MISSION STATEMENT: The Western Placer Unified School District is committed to the pursuit of excellence in all of its endeavors.

BOARD OF TRUSTEES/GLOBAL DISTRICT GOALS

1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students.
2. Foster a safe, caring environment where individual differences are valued and respected.
3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
4. Promote the involvement of the community, parents, local government, business, service organizations etc. as partners in the education of the students.

AGENDA ITEM:

Budget Workshop

SUBJECT AREA:

Discussion/Information

REQUESTED BY:

Scott Leaman
Superintendent

ENCLOSURES:

Distributed at meeting

BOARD MEETING DATE:

November 20, 2007

BACKGROUND:

A budget and finance update will be presented to the board in a workshop format. Items presented will include:

1. General Financial Update
 - a. Budget Status
 - b. Multi-Year Projections
2. Debt Analysis
3. Comparisons with other surrounding districts on spending and compensation
4. Board discussion

SUPERINTENDENT'S RECOMMENDATION:

Receive budget and finance update and discuss.