

WESTERN PLACER UNIFIED SCHOOL DISTRICT
810 J STREET, LINCOLN, CALIFORNIA 95648
Phone: 916.645.6350 Fax: 916.645.06356

MEMBERS OF THE GOVERNING BOARD

Paul Long - President
James McLeod - Vice President
Paul Carras - Clerk,
Ana Stevenson - Member
Brian Haley - Member

DISTRICT ADMINISTRATION

Scott Leaman, Superintendent
Bob Noyes, Assistant Superintendent, Personnel Services
Carrie Carlson, Assistant Superintendent, Business Services
Mary Boyle, Assistant Superintendent, Educational Services

STUDENT ENROLLMENT

School	05/01/07	6/01/07
Sheridan School (K-5)	90	88
First Street School (K-5)	467	467
Carlin C. Coppin Elementary (K-5)	497	497
Creekside Oaks Elementary (K-5)	692	696
Twelve Bridges Elementary (K-5)	725	725
Foskett Ranch Elementary (K-5)	484	483
Glen Edwards Middle (6-8)	712	706
Twelve Bridges Middle School (6-8)	587	589
Lincoln High School (9-12)	1260	1262
Phoenix High School (10-12)	97	85
PCOE Home School	4	4
TOTAL:	5,615	5,602

Phoenix Infant/Toddler 18

Preschool/Head Start

First & J Street 24
Carlin Coppin 24
Sheridan 24

Adult Education 266

GLOBAL DISTRICT GOALS

- ~Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential.
- ~Foster a safe, caring environment where individual differences are valued and respected.
- ~Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
- ~Promote the involvement of the community, local government, business, service organizations, etc. as partners in the education of our students.
- ~Promote student health and nutrition in order to enhance readiness for learning.

WESTERN PLACER UNIFIED SCHOOL DISTRICT SPECIAL MEETING OF THE BOARD OF TRUSTEES

July 24, 2007

4:00 P.M.

District Office Staff Development Room
810 J Street, Lincoln, CA 95648

AGENDA

2006-2007 Goals & Objectives (G & O) for the Management Team: Component I: Quality Student Performance; Component II: Curriculum Themes; Component III: Special Student Services; Component IV: Staff & Community Relations; Component V: Facilities/Administration/Budget.

1. **WELCOME/CALL TO ORDER/FLAG SALUTE**
James McLeod, Vice President, Board of Trustees
2. **PUBLIC HEARING**
ESTABLISH SCHOOL FEES IN ACCORDANCE WITH THE PROVISION
OF SENATE BILL 50 - Allen

This public hearing provide the Board of Trustees an opportunity to hear public comment regarding the establishment of Level II and Level III school facility fees.

The proposed fee increases are as follows:

	Level II	Level III
Residential	\$5.00	\$10.00

3. **◆ACTION ◆DISCUSSION ◆INFORMATION**
CODE: (A) = Action (D) = Discussion (I) = Information

Members of the public wishing to comment on any items should complete a yellow **REQUEST TO ADDRESS BOARD OF TRUSTEES** form located on the table at the entrance of the location of the board meeting. Request forms are to be submitted to the Board Clerk before each item is discussed.

- 3.1 (D/A) **ADOPT RESOLUTION NO. 07/08.01 TO ESTABLISH SCHOOL FACILITY FEES IN ACCORDANCE WITH THE PROVISIONS OF SENATE BILL 50 – Allen** (06-07 G & O Component IV-V)
 - Based on meeting certain criteria set forth in Senate Bill 50, the District is authorized to collect residential developer fees-and-above the level I rate established by the State Allocation Board. The fee, based upon the criteria outlined in the School Facilities Needs Analysis and Justification Study, known as Level II fees, is \$5.00 per square foot of residential development.
- 3.2 (D/A) **APPROVE THE PURCHASE OF ONE (1) 2007 62-PASSENGER BLUEBIRD TRANSIT SCHOOL BUS UTILIZING THE PIGGYBACK PROVISION OF THE WATERFORD UNIFIED SCHOOL DISTRICT BID FOR THE AMOUNT OF \$132,614.63 – Boyle** (06-07 G & O Component V)

July 24, 2007

Agenda

- The Western Placer Unified School District intends to purchase one 2007 62-Passenger Bluebird transit school bus by taking advantage of the piggy back provision of the Waterford Unified School District bid. The school bus is required to address student enrollment growth.

4. ADJOURNMENT

Posted: 7/18/07, 1:00 p.m.

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Public Hearing

**WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET**

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students
2. Foster a safe, caring environment where individual differences are valued and respected.
3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
4. Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.
5. Promote student health and nutrition in order to enhance readiness for learning.

AGENDA ITEM:

Establish School Fees in Accordance
with the Provision of Senate Bill 50

SUBJECT AREA:

Public Hearing

REQUESTED BY:

Cathy Allen
Director of Site Development

ENCLOSURES:

No

MEETING DATE:

July 24, 2007

BACKGROUND:

This public hearing provides the Board of Trustees an opportunity to hear public comment regarding the establishment of Level II and Level III school facility fees. The proposed fee increases are as follows:

	Level II	Level III
Residential	\$5.00	\$10.00

ADMINISTRATION RECOMMENDATION:

Board conduct public hearing. No further action is required.

2

**SCHOOL FACILITY NEEDS ANALYSIS AND
JUSTIFICATION STUDY**

for the

WESTERN PLACER UNIFIED SCHOOL DISTRICT

April 2007

Prepared by
School Facility Consultants

DRAFT

2.1

**SCHOOL FACILITY NEEDS ANALYSIS AND
JUSTIFICATION STUDY**

for the

WESTERN PLACER UNIFIED SCHOOL DISTRICT

April 2007

Prepared for
Western Placer Unified School District
810 J Street
Lincoln, CA 95648
(916) 645-6350

Prepared by
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DRAFT 2.2

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Executive Summary

The Western Placer Unified School District is authorized to collect \$5.00 per square foot of residential development pursuant to Government Code Section 65995.5 and \$10.00 per square foot pursuant to Government Code Section 65995.7 (also known as Level II and III fees, respectively).

The District meets the eligibility requirements in Government Code Section 65995.5(b) regarding the collection of Level II and III fees. The dollar amounts of the fees are based on the following facts and projections:

1. The student generation rate of residential housing units projected to be built in the District, calculated in accordance with Government Code Section 65995.6(a), is 0.469 for single-family units and 0.463 for multi-family units.
2. The number of new residential housing units subject to Level II and Level III fees projected to be built in the District over the next five years is 42 single-family and 122 multi-family units, based on information provided by the City of Lincoln and County of Placer planning departments.
3. Multiplying the appropriate terms in (1) and (2) shows that future single- and multi-family residential development is projected to add 46 K-6 students, 12 7-8 students and 19 9-12 students.
4. The District has zero excess pupil capacity at the K-6 and 9-12 grade levels available for pupils generated by future residential development based on its 2006/07 CBEDS enrollment, the District's capacity as calculated on its SAB 50-02, *Existing School Building Capacity* form, and pupil capacity added by the Twelve Bridges Elementary School, Foskett Ranch Elementary School and Twelve Bridges Middle School projects. At the 7-8 grade levels the District has 398 seats of existing excess capacity available for students from both existing and future development.
5. The total number of unhoused pupils generated by future development equals 46 K-6 students and 19 9-12 students from future single- and multi-family residential development.
6. The per-pupil allowable costs for the Level II fee equation equal \$15,013.00, \$16,389.00 and \$19,174.50 for elementary, middle and high school students, respectively. These figures are equal to the per-pupil grant amounts in the State School Facility Program plus allowable per-pupil site development and site acquisition costs calculated pursuant to Government Code Section 65995.5(c) and 65995.6(h).
7. Total allowable costs for the Level II fee equation equal \$1,054,913.50 (K-6 and 9-12 unhoused students generated by future development times the appropriate allowable per-pupil cost).
8. The total amount of residential square footage projected to be built in the District over the next five years is 210,878 square feet, based on an average square footage of 2,151 square feet for single-family units and 988 square feet for multi-family units projected to be built in the District and subject to Level II fees.
9. The District has no local funds available to dedicate to school facilities necessitated by future residential development.

As shown in the body of this Report, the District meets the requirements of Government Code Section 66001 regarding the collection of developer fees (the nexus requirements).

End of Summary

Introduction

The purpose of this Report is to calculate the fee amount that the Western Placer Unified School District (District) is authorized to collect on residential development projects pursuant to Government Code Sections 65995.5 and 65995.7. *School Facility Consultants* has been retained by the District to conduct the analysis and prepare this Report.

State law gives school districts the authority to charge fees on new residential developments if those developments generate additional students and cause a need for additional school facilities. All districts with a demonstrated need may collect fees pursuant to Education Code Section 17620 and Government Code Section 65995 (referred to as Level I fees). Level I fees are currently capped at \$2.63 per square foot of new residential development. Government Code Sections 65995.5 and 65995.7 authorize districts to collect fees (referred to as Level II and Level III fees) in excess of Level I fees, provided that the districts meet certain conditions. Government Code Section 66001 requires that a reasonable relationship exist between the amount and use of developer fees and the developments on which they are to be charged.

This Report is divided into three sections. The first summarizes the specific requirements in State law regarding Level II and Level III fees and establishes the District's authority to collect them. The second calculates the dollar amounts of Level II and Level III fees that the District is authorized to collect. The third explains how the District satisfies the requirements of Government Code Section 66001 with respect to Level II and III fees, summarizes other potential funding sources for school facilities, and presents recommendations regarding the collection of developer fees.

End of Section

I. Authority to Collect Level II and Level III Fees

State law establishes several requirements in order for school districts to collect Level II fees. Specifically, districts must: (1) apply to the State Allocation Board and be deemed eligible for State funding for new school construction, (2) adopt a school facility needs analysis and justification study, and (3) satisfy at least two of the four criteria set forth in Government Code Section 65995.5(b)(3)(A-D).

The general conditions required for collecting Level III fees are the same as those for Level II fees. Before districts can collect Level III fees, however, the State Allocation Board must no longer be approving apportionments for new construction pursuant to Article 5 (commencing with Section 17072.20) of Chapter 12.5 of Part 10 of the Education Code.

The District satisfies the three conditions listed above in the following ways.

A. Eligibility for State Funding for New Construction

The District has been deemed eligible to receive State funding for construction of new school facilities as outlined in Government Code Section 65995.5(b)(1). The District's most recent eligibility approval was at the September 27, 2006, meeting of the State Allocation Board.

B. Adoption of School Facility Needs Analysis and Justification Study

This Report meets the requirements of Government Code Section 65995.6 for a School Facility Needs Analysis and Justification Study, that is, a study that shall "determine the need for new school facilities for unhoused pupils that are attributable to projected enrollment growth from the development of new residential units over the next five years." By adopting this study, the District will satisfy this requirement.

C. Criteria in Government Code Section 65995.5(b)(3)(A-D)

The District meets the criterion outlined in 65995.5(b)(3)(C) in that it has issued debt equal to at least 30% of its bonding capacity.

The District also meets the criterion outlined in 65995.5(b)(3)(D), that is, that at least twenty percent of a district's classrooms are relocatable. According to the District's current Office of Public School Construction Form SAB 50-02, 46.53 percent (67 out of 144) of the total classrooms in the District are relocatable. The District has also added capacity through the construction of Twelve Bridges Elementary School (30 permanent teaching stations), Foskett Ranch Elementary School (29 permanent teaching stations) and Twelve Bridges Middle School (39 permanent teaching stations). Including these projects in the District's capacity indicates that 27.8 percent (67 out of 241) of the total classrooms in the District are relocatable.

End of Section

II. Amount of Level II and Level III Fees

State law outlines the method by which Level II fees are calculated. The intent of the law is that the Level II fee represents half the cost of providing new school facilities, as defined in the State School Facility Program. The methods defined in State law for calculating the Level II fee, however, underestimate the District's true cost of providing school facilities. Additional sources of funds are necessary to fully fund the facilities that are required as a result of new development and the generation of students from such development activity within the District.

The Level II fee is calculated by (1) determining the allowable cost for new school facilities as outlined in the State School Facility Program, and (2) dividing that cost by the amount of new residential square footage projected to be built in the District over the next five years.

A. Allowable Cost for New School Facilities

State law prescribes the following process for calculating the allowable cost for new school facilities:

- (1) determine the number of unhoused students attributable to future residential development;
- (2) multiply the number of unhoused students by the per-pupil grant costs of new elementary, middle, or high schools as outlined in Education Code Section 17072.10;
- (3) determine the amount of site acquisition and development costs to be included as allowed by Government Code Section 65995.5(h); and
- (4) subtract the amount of local funds dedicated to school facilities necessitated by future residential development from the sum of (2) and (3).

1) Number of Unhoused Students

The number of unhoused students generated by future development equals the total number of students generated by future development minus the District's existing excess pupil capacity.

As required by Government Code Section 65995.6(a), this Report estimates the number of students generated by new development based on the historical student generation rates of residential units constructed during the previous five years.

This Report estimates the number of students that will be generated by each new single- and multi-family housing unit by (1) counting the number of students in the District who live in housing units that paid statutory developer fees between January 2001 through December 2005, and (2) dividing that number by the total number of housing units that paid developer fees over the same time period. This Report uses

historical developer fee collection data from the Western Placer Unified School District to derive the housing counts and a December 2006 District-provided student list to derive the student counts.

Addresses for units that paid developer fees from January 2006 to the present date are not used in the calculation because (1) student address files may not reflect residents' address changes for approximately one year, (2) students who have moved from a nearby district may continue to attend their previous school until the end of the school year and (3) units listed may not have been completed and occupied by the time the student address list was compiled.

It is noted that student generation rates are a calculation of students per residential unit at any one moment in time. Therefore, student generation rates are constantly changing based on increases and decreases in enrolled students and the number of residential units within the District at the time of calculation. As such, the District should be cautious with regards to using student generation rates for long-term planning and development and should adjust such planning and development based on updated student generation rates that are more in line with the current conditions at the time of evaluation.

Table 1-1 summarizes the student generation rates for single- and multi-family units.

Table 1-1
Student Generation Rates

Grade Group	Single-Family	Multi-Family
K-6	0.275	0.275
7-8	0.064	0.075
9-12	0.130	0.113
Total	0.469	0.463

Information provided by the City of Lincoln and County of Placer planning departments indicate that 42 single-family units and 122 multi-family units subject to Level II and Level III fees will be built in the District within the next five years. These estimates do not include residential units that are projected to be built within a school district Community Facilities District (CFD), as CFD units are not charged Level II fees and Level III fees.

Table 1-2 shows the total number of students projected to enter the District from new housing units subject to Level II and Level III fees built over the next five years.

(Continued on the next page)

Table 1-2
Students Generated by Future Development

	K-6 Students	7-8 Students	9-12 Students
Single-Family	$0.275 \times 42 = 12$	$0.064 \times 42 = 3$	$0.130 \times 42 = 5$
Multi-Family	$0.275 \times 122 = 34$	$0.075 \times 122 = 9$	$0.113 \times 122 = 14$
Total	46	12	19

In determining how many of the students in Table 1-2 are unhoused, the District must consider any existing excess capacity. State law requires districts to calculate their total pupil capacity according to the method described in Section 17071.10 of the Education Code. As stated on the District's current Office of Public School Construction Form SAB 50-02, the District's pupil capacity, as calculated pursuant to Education Code Section 17071.10 is 1,325 in grades K-6, 567 in grades 7-8 and 675 in grades 9-12. These capacities are inclusive of the Special Day Class (SDC) capacity identified on the District's Office of Public School Construction Form SAB 50-02 and include an adjustment for the Substantial Enrollment Requirement. In addition to the capacity reflected on the District's Form SAB 50-02, the District has added capacity through the State School Facility Program funding and construction of Twelve Bridges Elementary School (738 K-6 seats), Foskett Ranch Elementary School (713 K-6 seats) and Twelve Bridges Middle School (313 K-6 seats and 685 7-8 seats).

At the K-6 grade group, the District's current enrollment as reported in its 2006/07 CBEDS information is greater than the K-6 pupil capacity listed in Table 1-3, below: 3,285 students are enrolled in grades K-6. Therefore, all 46 students listed in Table 1-2 are defined as unhoused.

At the 7-8 grade group, the District has 398 seats of existing excess capacity. The District therefore has existing capacity available at the 7-8 grade level to house the 12 pupils identified in Table 1-2 as being generated by the future residential development subject to Level II and Level III fees.

At the 9-12 grade group, the District's current enrollment as reported in its 2006/07 CBEDS information is greater than the 9-12 pupil capacity listed in Table 1-3, below: 1,397 students are enrolled in grades 9-12. Therefore, all 19 students listed in Table 1-2 are defined as unhoused.

(Continued on the next page)

Table 1-3
Existing Capacity

Grade Group	Current Capacity	2006/07 Enrollment	Existing Excess Capacity	Existing Capacity Available for Students from Future Development	Unhoused Students From Future Development
K-6	3,089	3,285	0	0	46
7-8	1,252	854	398	398	0
9-12	675	1,397	0	0	19
Total	5,016	5,536	398	398	65

2) Allowable Grant Costs

Table 1-4 shows the total allowable grant costs for new facilities. The per-pupil grant costs are taken from Education Code Section 17072.10 and include adjustments as required by Labor Code Section 1771.7(e) and Education Code Section 17074.56(a) (see Appendix A for details regarding grant cost funding).

Table 1-4
Allowable Grant Costs for Pupils Generated from Future Residential Development

Grade Group	Per-Pupil Grant Cost	Number of Unhoused Students	Total Grant Cost
K-6	\$8,301.50	46	\$381,869.00
7-8	\$8,796.00	0	\$0.00
9-12	\$11,144.00	19	\$211,736.00
Total	N/A	65	\$593,605.00

The per-pupil grant does not include all cost items that the local community may deem important to meeting the quality of facilities in the District. Because the per-pupil grants do not address certain costs, the actual funding will likely not be adequate to fund school facilities to the quality and level required by the District. Therefore, the final calculation of Level II fees will likely understate the funding required by the District.

3) Allowable Site Acquisition and Development Costs

Table 1-5 shows the per-pupil site acquisition and development costs for elementary middle and high school students. The site sizes for the District's elementary, middle and high school cost models are based on acreage amounts that are consistent with the

guidelines in the "School Site Analysis and Development Handbook" published by the California State Department of Education.

Site acquisition costs for the District's planned elementary, middle and high school cost model projects are based on (1) per acre land prices from recent appraisals of future school sites and future land acquisition costs estimated by District administrators, and (2) applicable increases pursuant to Section 1859.74 of Title 2 of the California Code of Regulations for appraisals, surveys, site testing, CDE review/approval, preparation of the POESA and PEA and DTSC cost for review, approval and oversight of the POESA and the PEA.

Site development costs for elementary, middle and high school projects are consistent with the guidelines in Government Code Section 65995.5(h). For more detail regarding site acquisition and site development cost estimates, see Appendix B.

Table 1-5
Calculation of Per-Pupil Site Acquisition and Development Costs

Grade Group	Per-Pupil Site Acquisition Costs	Per-Pupil Site Development Costs	Per-Pupil Acquisition and Development Costs
K-6	\$5,206	\$8,217	\$13,423
7-8	\$6,941	\$8,245	\$15,186
9-12	\$7,455	\$8,606	\$16,061

Pursuant to Government Code Sections 65995.5(c) and 65995.5(h), the allowable cost for site acquisition and development is calculated by (1) multiplying the per-pupil cost by one-half and (2) multiplying that result by the number of unhoused elementary, middle and high school students. Table 1-6 shows the total allowable site acquisition and development costs.

Table 1-6
Allowable Site Acquisition and Development Costs

Grade Group	One-Half of Per-Pupil Costs	Number of Unhoused Students from Future Development	Allowable Cost
K-6	\$6,711.50	46	\$308,729.00
7-8	\$7,593.00	0	\$0.00
9-12	\$8,030.50	19	\$152,579.50
Total	N/A	65	\$461,308.50

4) Local Funds Dedicated to School Facilities Necessitated by Future Development

The District has no funds dedicated to school facilities necessitated by future development. All District funds available for additional school facilities are required to provide facilities for existing unhoused students.

In addition, the District has no surplus property that could be used for a school site or that is available for sale to finance school facilities.

According to District administrators, the District's current Capital Facility Fund balances total \$2,000,000. In addition, the District has been apportioned \$9,237,060 in State funding for the Lincoln Crossing Elementary School project.

As outlined in Table 1-7, the District currently has 196 K-6 and 722 9-12 students that are unhoused.

Table 1-7
Existing Unhoused Pupils

Grade Group	Current Capacity	2006/07 Enrollment	Existing Unhoused Pupils
K-6	3,089	3,285	196
7-8	1,252	854	0
9-12	675	1,397	722
Total	5,016	5,536	918

Table 1-8 summarizes the cost of providing school facilities for these students. Table 1-8 uses per-pupil grant costs that are twice the allowable costs for the Level II fee (because the Level II fee is intended to only reflect one-half the cost of providing school facilities, as defined in the State School Facility Program). Per-pupil site acquisition and development costs are the same as those used to calculate the allowable cost for Level II fees (See Table 1-5).

Table 1-8
Cost of Providing School Facilities for Existing Unhoused Students

Grade Group	Existing Unhoused Pupils	Per-Pupil Grant Costs	Per-Pupil Site Acquisition and Development Costs	Total Cost
K-6	196	\$16,603.00	\$13,423.00	\$5,885,096.00
7-8	0	\$17,592.00	\$15,186.00	\$0.00
9-12	722	\$22,288.00	\$16,061.00	\$27,687,978.00
Total	918	N/A	N/A	\$33,573,074.00

Comparing all of the District's funds (\$11,237,060) to the cost of providing school facilities for existing unhoused students (\$33,573,074) demonstrates that all District funds available for facilities are required to provide facilities for existing unhoused students.

5) Total Allowable School Facility Cost for Level II Fees

Table 1-9 shows the total allowable cost for Level II fees for K-6, 7-8 and 9-12 students from future residential development.

Table 1-9
Total Allowable Cost for Level II Fees

Category	Amount
SFP Grant	\$593,605.00
Site Acquisition and Development	\$461,308.50
Less Local Funds	N/A
Total	\$1,054,913.50

B. Amount of Level II Fee

The Level II fee is calculated by dividing the total allowable cost by the amount of new residential square footage projected to be built in the District over the next five years.

As stated in Section II.A.1. above, over the next five years, 42 single-family units and 122 multi-family units that will be subject to Level II and Level III fees are projected to be built in the District. As confirmed by the City of Lincoln Planning Department, this report estimates that new housing units in the District will have an average square footage of 2,151 and 988 for single- and multi-family units, respectively, based on the average square footage of housing units in the City of Lincoln that paid developer fees over the last five years. Multiplying the average square footage by number of units projected produces a total of 210,878 square feet of new residential development to be built in the next five years. Dividing this total square footage into total allowable cost results in a Level II fee of \$5.00 per square foot of new residential development.

The calculation of Level II fees, in accordance with the formulas provided in the statutes, will likely be understated when measured against the actual calculation of costs due to the limited inclusion of cost categories to determine actual costs per student and the fluctuating student generation rates. The District needs to account for these issues when conducting a revenue/cost analysis utilizing the calculated Level II fee.

C. Amount of Level III Fee

Under certain circumstances, State law allows school districts to charge a fee higher than a Level II fee if: (1) the district meets the requirements for Level II fees and (2) the State Allocation Board is no longer approving apportionments for new construction pursuant to Article 5 (commencing with Section 17072.20) of Chapter 12.5 of Part 10 of the Education Code. In the District's case, this higher fee, referred to as a Level III fee, can be no more than twice the Level II fee. The maximum Level III fee the District is authorized to charge, therefore, is \$10.00 per square foot of new residential development.

End of Section

III. Findings and Recommendations

This Section (1) shows that the District meets the requirements of Government Code Section 66001 regarding the collection of developer fees, (2) summarizes other potential funding sources for the District's capital projects, and (3) presents recommendations regarding the collection of developer fees.

A. Findings

(1) Government Code Section 66001(a)(1)—Purpose of the Fee

The purpose of collecting Level II and III fees on residential development is to acquire funds to construct or reconstruct school facilities for the students generated by future residential developments.

(2) Government Code Section 66001(a)(2)—Use of the Fee

The District use of the fee will involve constructing and/or reconstructing new elementary, middle and high school campuses and/or additional permanent facilities on existing elementary and middle school campuses. In addition, the District may build other school related facilities or purchase or lease portable classrooms to use for interim housing while permanent facilities are being constructed.

Revenue from Level II and III fees collected on residential development may be used to pay for all of the following:

- (1) land (purchased or leased) for school facilities,
- (2) design of school facilities,
- (3) permit and plan checking fees,
- (4) construction or reconstruction of school facilities,
- (5) testing and inspection of school sites and school buildings,
- (6) furniture for use in new school facilities, and
- (7) interim school facilities (purchased or leased) to house students generated by future development while permanent facilities are being constructed.

(3) Government Code Section 66001(a)(3)—Relationship Between Fee's Use and the Type of Project Upon Which the Fee is Imposed

All types of new residential development—including but not limited to single- and multi-family units in new subdivisions and in "in-fill" lots, single- and multi-family units in redevelopment projects, single- and multi-family units that replace demolished units (to the extent that the new units are larger than the demolished units), additions of residential space to existing single- and multi-family units, manufactured homes, mobile homes, and condominiums—are projected to cause new families to move into the District and, consequently, generate additional students in the District. As shown earlier in this Report, sufficient school facilities do not exist

for these students. All types of new residential development, therefore, create a need for additional school facilities. The fee's use (acquiring school facilities) is therefore reasonably related to the type of projects (new residential developments) upon which it is imposed.

(4) Government Code Section 66001(a)(4)—Relationship Between the Need for the Public Facility and the Type of Project Upon Which the Fee is Imposed

The District is currently operating over capacity, that is, the District has no available capacity to house additional students. Future residential development in the District will generate additional students and, consequently, a need for additional school facilities. A relationship exists, therefore, between the District's need to build additional school facilities and new residential development projects.

(5) Government Code Section 66001(b)—Relationship Between the Fee and the Cost of the Public Facility Attributable to the Development on Which the Fee is Imposed

This Report concludes that the methods prescribed by the State law for estimating school facility construction costs, and for calculating the Level II and Level III fees, supports the establishment of Level II and Level III fees which, when collected, will contribute to the District's cost of constructing and reconstructing school facilities to house students generated by future residential construction.

(6) Other Funding Sources

The following is a review of other potential funding sources for constructing school facilities:

a) General Fund

The District's General Fund budget is typically committed to instructional and day-to-day operating expenses and not used for capital outlay uses, as funds are needed solely to meet the District's non-facility needs.

b) State Programs

The District has applied for and received State funding for construction of new school facilities under the 1998 Leroy F. Greene School Facility Program. Even projects funded at 100 percent of the State allowance, however, often experience a shortfall between State funding and the District's actual facility needs. State funds for deferred maintenance may not be used to pay for new facilities. State law prohibits use of lottery funds for facilities.

c) General Obligation Bonds

School districts can, with the approval of either two-thirds or 55 percent of its voters, issue general obligation bonds that are paid for out of property taxes.

d) Parcel Taxes

Approval by two-thirds of the voters is required to impose taxes that are not based on the assessed value of individual parcels. While these taxes have been occasionally used in school districts, the revenues are typically minor and are used to supplement operating budgets.

e) Mello-Roos Community Facilities Districts

This alternative uses a tax on property owners within a defined area to pay long-term bonds issued for specific public improvements. Mello-Roos taxes require approval from two-thirds of the voters (or land owners if fewer than 12) in an election.

f) Surplus Property

The District has no properties that could be sold to create a significant source of capital outlay funds.

g) Alternatives for Reducing Facility Costs

Alternatives to reducing facility costs, which have been used and/or explored by the District, include additional portable classrooms, joint use of facilities, multi-track-year-round education, and other measures. These options remain available to the District in the future.

B. Recommendations

Based on the findings outlined above, it is recommended that the Board of Trustees, as provided for in Government Code Sections 65995.5 and 65995.7, approve a resolution to levy Level II and Level III fees on future residential development in the amounts of \$5.00 and \$10.00 per square foot, respectively.

End of Report

Appendix A

Calculation of Allowable Per-Pupil Grant Costs

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Appendix A
Calculation of Allowable Per-Pupil Grant Costs

The per-pupil grant costs, calculated per the provisions of Government Code Section 65995.5(c)(1), include the School Facility Program (SFP) grants outlined in Education Code Section 17072.10, fire alarm and sprinkler grants mandated by Education Code Section 17074.56(a) and Labor Compliance Program (LCP) funding per Labor Code Section 1771.7(e).

Table A-1 increases the SFP base grant amounts by per-pupil grant increases mandated by SB 575 (fire alarm and sprinkler grants). For each of the District's cost models below, Table A-1 dollar amounts will be used in determining the LCP per-pupil grant increases for each grade grouping. The sum of SFP base grant amounts, per-pupil grant increases mandated by SB 575 and LCP per-pupil grant increases, will be used in calculating the District's Level II/III fees.

Table A-1
SFP Per-Pupil Grants Plus Fire Alarm/Sprinkler Funding

Grade Group	K-6	7-8	9-12
SFP Grant	\$8,081	\$8,546	\$10,873
SB 575 Fire Alarm Grant	\$10	\$14	\$23
SB 575 Sprinkler Grant	\$144	\$172	\$177
50% Total Grant	\$8,235	\$8,732	\$11,073
100% Total Grant	\$16,470	\$17,464	\$22,146

Estimated total funding (excluding site acquisition) for each cost model in Table A-2 illustrates new per-pupil base grants added to the per-pupil site development figures calculated in Appendix B, multiplied by the pupil capacity of each cost model. Table A-2 also calculates the per-pupil LCP grant addition by grade grouping, using the total LCP grants and dividing that figure by the appropriate pupil capacity.

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Table A-2
Calculation of Total Funding for Each District Cost Model Project
and Per-Pupil LCP Grant Additions by Grade Grouping

Elementary Projects				
School	Per-Pupil Cost	Number of Pupils	Total Cost	Total LCP Grant
K-6 Cost Model Project	\$24,687	600	\$14,812,200	\$79,574
			N/A	\$79,574
			100%	\$133.00
			50%	\$66.50
Middle School Projects				
School	Per-Pupil Cost	Number of Pupils	Total Cost	Total LCP Grant
7-8 Cost Model Project	\$25,709	900	\$23,138,100	\$115,180
			N/A	\$115,180
			100%	\$128.00
			50%	\$64.00
High School Projects				
School	Per-Pupil Cost	Number of Pupils	Total Cost	Total LCP Grant
9-12 Cost Model Project	\$30,752	1400	\$43,052,800	\$198,822
			N/A	\$198,822
			100%	\$142.00
			50%	\$71.00

Table A-3 adds 50 percent of the per-pupil LCP grant addition calculated in Table A-2 to the totals calculated in Table A-1 to determine the final per-pupil grants allowable for use in the Level II/III fee calculations.

Table A-3
Calculation of Final Per-Pupil Grant Costs by Grade Group

Grade Group	K-6	7-8	9-12
SFP Grant	\$8,235.00	\$8,732.00	\$11,073.00
50% LCP Grant	\$66.50	\$64.00	\$71.00
50% Total Grant	\$8,301.50	\$8,796.00	\$11,144.00

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Appendix B

Calculation of Allowable Per-Pupil Site Acquisition and Site Development Costs

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Appendix B
Calculation of Allowable Per-Pupil Site Acquisition and Site Development Costs

Site Acquisition Costs for Elementary, Middle and High School Projects

The site sizes for the District's elementary, middle and high school cost models are based on acreage amounts that are consistent with the guidelines in the "School Site Analysis and Development Handbook" published by the California State Department of Education.

Site acquisition costs for the District's planned elementary, middle and high school cost model projects are based on (1) per acre land prices from recent appraisals of future school sites and future land acquisition costs estimated by District administrators, and (2) applicable increases pursuant to Section 1859.74 of Title 2 of the California Code of Regulations for appraisals, surveys, site testing, CDE review/approval, preparation of the POESA and PEA and DTSC cost for review, approval and oversight of the POESA and the PEA.

Table B-1
Calculation of Total Site Acquisition Cost

Grade Group	Site Acquisition Per Acre	Acreage	Total Site Acquisition Cost
New Elementary School	\$312,366	10*	\$3,123,660
New Middle School	\$312,366	20**	\$6,247,320
New High School	\$305,158	34.2***	\$10,436,404

*Based on 10 acres required for the District's Elementary Cost Model project with a student capacity of 600 K-6 pupils.

**Based on 20 acres required for the District's Middle School Cost Model project with a student capacity of 900 7-8 pupils.

***Based on 34.2 acres required for the District's High School Cost Model project with a student capacity of 1,400 9-12 pupils.

Table B-2 calculates the per-pupil site acquisition costs by grade grouping by taking the per-pupil site acquisition costs for all of the above cost models and calculating the average cost per grade group.

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Table B-2
Calculation of Per-Pupil Site Acquisition Costs by Grade Grouping

K-6 Cost Models			
School	Total Site Acquisition	K-6 Pupils	K-6 Per-Pupil Site Acq. Cost
New Elementary School	\$3,123,660	600	\$5,206
		100% Cost	\$5,206
7-8 Cost Models			
School	Total Site Acquisition	7-8 Pupils	7-8 Per-Pupil Site Acq. Cost
New Middle School #2	\$6,247,320	900	\$6,941
		100% Cost	\$6,941
9-12 Cost Models			
School	Total Site Acquisition	9-12 Pupils	9-12 Per-Pupil Site Acq. Cost
New High School	\$10,436,404	1,400	\$7,455
		100% Cost	\$7,455

Site Development Costs for a New Elementary School

Service site development, off site development, and utilities costs for new District K-6 school cost model projects are based on State Allocation Board (SAB) approved Site Development Costs, as defined in Section 1859.76 of Title 2 of the California Code of Regulations, for the District's Twelve Bridges and Foskett Ranch Elementary School projects. The Twelve Bridges project was approved on August 27, 2003 and has had the allowable costs increased by 27.9 percent in accordance with adjustments to the Class B Construction Cost Index (CCI) of 1.47 in of August 2003 to 1.88 in January of 2006. The Foskett Ranch project was approved on December 10, 2003 and has had allowable costs increased by 25.3 percent in accordance with adjustments to the Class B CCI from 1.50 in December 2003 to 1.88 in January 2007. These costs are as follows:

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Table B-3
Site Development Costs for New K-6 Cost Model Project

Twelve Bridges K-6 Elementary School Project	Site Development Costs
Site Development Costs (Service Site, Off-Site and Utility Services)	\$5,513,138
Class B CCI Adjustment (27.9%)	\$1,538,166
Total	\$7,051,304
Total Capacity	738
Per-Pupil Site Development Costs	\$9,555
Foskett Ranch K-6 Elementary School Project	Site Development Costs
Site Development Costs (Service Site, Off-Site and Utility Services)	\$2,206,842
Class B CCI Adjustment (25.3%)	\$558,331
Total	\$2,765,173
Total Capacity	713
Per-Pupil Site Development Costs	\$3,878
Total Combined Site Development Cost	\$9,816,477
Total Combined Capacity	1,451
Average of District Per-Pupil Site Development Costs	\$6,765

Estimated general site development costs for District K-6 school cost model projects are based on the average allowable general site development costs, as defined in Section 1859.76 of Title 2 of the California Code of Regulations, for the District's next planned school projects. These costs are as follows:

Table B-4
General Site Development Costs for K-6 Cost Model Project

K-6 Cost Model Projects	Acres	Per-Acre Cost	Pupils	Per-Pupil Cost	Costs
K-6 School					
Per-Useable Acre General Site Cost	10	\$27,840	n/a	n/a	\$278,400
K-6 Per-Pupil General Site Cost	n/a	n/a	600	\$988*	\$592,800
Totals	10	n/a	600	n/a	\$871,200
Average Per-Pupil General Site Development Cost**					\$1,452

*Equals 6% of the K-6 per-pupil base grant amount of \$16,470.

**Equals the totals of the General Site Costs, divided by the pupil capacity of the District's proposed K-6 projects.

The total anticipated Site Development Costs for District K-6 school cost model projects equals the per-pupil service site, off-site and utilities development cost for the District's K-6 school cost model projects, plus the average per-pupil general site development costs related to the District's K-6 school cost model projects. The following table illustrates the total per-pupil site development costs for future District K-6 school cost model projects.

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Table B-4
Total Site Development Costs for K-6 Cost Model Project

K-6 Cost Model Projects	Costs
Average K-6 Per-Pupil Service Site, Off-Site and Utility Costs	\$6,765
Average K-6 Per-Pupil General Site Development Costs	\$1,452
Total K-6 Per-Pupil Site Development Cost	\$8,217

Site Development Costs for a New Middle School

Service site development, off site development, and utilities costs for a new District 7-8 cost model project are based on SAB approved Site Development Costs, as defined in Section 1859.76 of Title 2 of the California Code of Regulations, for the District's Twelve Bridges Middle School. The Twelve Bridges project was approved on June 22, 2005 and has had allowable costs increased by 9.9 percent in accordance with adjustments to the Class B CCI from 1.71 in June 2005 to 1.88 in January 2007. These costs are as follows:

Table B-4
Site Development Costs for a New 7-8 Cost Model Project

Twelve Bridges Middle School	Site Development Costs
Site Development Costs (Service Site, Off-Site and Utility Services)	\$5,973,312
Class B CCI Adjustment (9.9%)	\$591,358
Total	\$6,564,670
Total Capacity	998*
Per-Pupil Site Development Cost	\$6,578

*Equals the total capacity of the District's Twelve Bridges Middle School.

Estimated general site development costs for District 7-8 school cost model projects are based on the average allowable general site development costs, as defined in Section 1859.76 of Title 2 of the California Code of Regulations, for the District's next planned school projects. These costs are as follows:

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Table B-4
General Site Development Costs for 7-8 Cost Model Project

7-8 Cost Model Projects	Acres	Per-Acre Cost	Pupils	Per-Pupil Cost	Costs
7-8 School					
Per-Useable Acre General Site Cost	20	\$27,840	n/a	n/a	\$556,800
7-8 Per-Pupil General Site Cost	n/a	n/a	900	\$1,048*	\$943,200
Totals	20	n/a	900	n/a	\$1,500,000
Average Per-Pupil General Site Development Cost**					\$1,667

*Equals 6% of the 7-8 per-pupil base grant amount of \$17,464.

**Equals the totals of the General Site Costs, divided by the pupil capacity of the District's proposed 7-8 projects.

The total anticipated Site Development Costs for District 7-8 school cost model projects equals the per-pupil service site, off-site and utilities development cost for the District's K-6 school cost model projects, plus the average per-pupil general site development costs related to the District's 7-8 school cost model projects. The following table illustrates the total per-pupil site development costs for future District 7-8 school cost model projects.

Table B-4
Total Site Development Costs for 7-8 Cost Model Project

7-8 Cost Model Projects	Costs
Average 7-8 Per-Pupil Service Site, Off-Site and Utility Costs	\$6,578
Average 7-8 Per-Pupil General Site Development Costs	\$1,667
Total 7-8 Per-Pupil Site Development Cost	\$8,245

Site Development Costs for a New High School

Service site development, off site development, and utilities costs for a new District high school are based on the allowable per-pupil site development costs, as defined in Section 1859.76 of Title 2 of the California Code of Regulations for the Rocklin Unified School District's Liberty High School. This project was approved on May 3, 2005 and has had the allowable costs increased by 10.6 percent in accordance with adjustments to the Class B CCI from 1.70 in of May 2005 to 1.88 in January 2007. These costs are as follows:

Table B-5
Site Development Costs for a New High School

Rocklin Unified School District's Liberty High School Project	Site Development Costs
Site Development Costs (Service Site, Off-Site and Utility Services)	\$11,101,088
Class B CCI Adjustment (10.6%)	\$1,176,715
Subtotal	\$12,277,803
Total Project Capacity	1,664
Per-Pupil Cost	\$7,378

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Estimated general site development costs for District 9-12 school cost model projects are based on the average allowable general site development costs, as defined in Section 1859.76 of Title 2 of the California Code of Regulations, for the District's next planned school projects. These costs are as follows:

Table B-4
General Site Development Costs for 9-12 Cost Model Project

9-12 Cost Model Projects	Acres	Per-Acre Cost	Pupils	Per-Pupil Cost	Costs
9-12 School					
Per-Useable Acre General Site Cost	20	\$27,840	n/a	n/a	\$556,800
9-12 Per-Pupil General Site Cost	n/a	n/a	1,400	\$830*	\$1,162,000
Totals	20	n/a	1,400	n/a	\$1,718,800
Average Per-Pupil General Site Development Cost**					\$1,228

*Equals 3.75% of the 9-12 per-pupil base grant amount of \$22,146.

**Equals the totals of the General Site Costs, divided by the pupil capacity of the District's proposed 9-12 projects.

The total anticipated Site Development Costs for District 9-12 school cost model projects equals the per-pupil service site, off-site and utilities development cost for the District's 9-12 school cost model projects, plus the average per-pupil general site development costs related to the District's 9-12 school cost model projects. The following table illustrates the total per-pupil site development costs for future District 9-12 school cost model projects.

Table B-4
Total Site Development Costs for 9-12 Cost Model Project

9-12 Cost Model Projects	Costs
Average 9-12 Per-Pupil Service Site, Off-Site and Utility Costs	\$7,378
Average 9-12 Per-Pupil General Site Development Costs	\$1,228
Total 9-12 Per-Pupil Site Development Cost	\$8,606

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INFORMATION

DISCUSSION

ACTION ITEMS

**WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET**

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students
2. Foster a safe, caring environment where individual differences are valued and respected.
3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
4. Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.
5. Promote student health and nutrition in order to enhance readiness for learning.

AGENDA ITEM:

Adopt Resolution No. 07/08.1 to Establish
School Facility Fees in Accordance with the
Provisions of Senate Bill 50

SUBJECT AREA:

Discussion/Action

REQUESTED BY:

Cathy Allen
Director of Site Development

ENCLOSURES:

Yes

MEETING DATE:

July 24, 2007

BACKGROUND:

Based on meeting certain criteria set forth in Senate Bill 50, the District is authorized to collect residential developer fees over-and-above the Level I rate established by the State Allocation Board. The fee, based upon the criteria outlined in the School Facilities Needs Analysis and Justification Study, known as Level II fees, is \$5.00 per square foot of residential development.

In the event that the State Allocation Board is no longer approving apportionments for new construction in accordance with Education Code section 17072.20 due to lack of funds, the Level II fees will be supplemented with an additional fee and the combined total is known as the Level III fee. The Level III fee, if implemented, will be \$10.00 per square foot of residential development.

The Level II fee goes into effect immediately after adoption by the Board of Trustees.

ADMINISTRATION RECOMMENDATION:

Staff recommends the Board of Trustees adopt Resolution No. 06/07.40 to establish school facility fees in accordance with the provision of Senate Bill 50.

3.1

RESOLUTION NO. 07/08.1

A RESOLUTION OF THE GOVERNING BOARD OF THE
WESTERN PLACER UNIFIED SCHOOL DISTRICT
ESTABLISHING SCHOOL FACILITY FEES IN
ACCORDANCE WITH THE PROVISIONS OF SENATE BILL 50

WHEREAS, under Government Code Section 65995.5 which was enacted pursuant to Chapter 407, Statutes of 1998 ("Senate Bill 50" or "SB 50"), a school district's governing board may establish fees to offset the cost of school facilities made necessary by new construction following the making of certain findings by such governing board; and

WHEREAS, the Western Placer Unified School District ("District") has undertaken a review of its eligibility to establish fees under the provisions of SB 50; and

WHEREAS, separate and apart from determining its eligibility to establish such fees, the District has prepared an analysis entitled "Facility Needs Analysis" dated April, 2007 (the "Needs Analysis") in accordance with the provisions of SB 50; and

WHEREAS, the District seeks to establish fees in accordance with and under the authority of Senate Bill 50 for the purpose of funding the construction of school facilities made necessary by development within the District's boundaries; and

WHEREAS, the District has submitted an application to the State Allocation Board of California for new construction funding and has been determined by the State Allocation Board to meet the eligibility requirements for such construction in accordance with the provisions of Government Code section 65995.5(b)(1); and

WHEREAS, the District has issued debt for capital outlay equal to at least 30% of its bonding capacity in accordance with the provisions of Government Code section 65995.5(b)(3)(C); and

WHEREAS, at least 20% (twenty percent) of the teaching stations within the District are relocatable classrooms in accordance with the provisions of Government Code section 65995.5(b)(3)(D); and

WHEREAS, in accordance with Government Code section 65995.5, a purpose of this Resolution is to declare the District's eligibility for, and to establish fees under the provisions of SB 50 consistent with the information and data set forth in the Needs Analysis and upon such other information and documentation prepared by or on file with the District, as presented and described to the Board.

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the Western Placer Unified School District as follows:

Section 1. Procedure. This Board hereby finds that prior to the adoption of this Resolution, the Board conducted a public hearing at its July 24, 2007 meeting at which oral and written presentations were made. Notice of the time and place of the public hearing, including a general explanation of the matter to be considered, has been published in a newspaper of general circulation in accordance with Government Code section 65995.6(d), and a notice, including a statement that the Needs Analysis required by Government Code section 65995.6 was available, was mailed at least 30 days prior to the public hearing to any interested party who had filed a written request with the District for mailed notice of the meeting on new or increased fees or service charges within the period specified by law. At least 30 days prior to the public hearing, the District made available to the public in its Needs Analysis, data indicating the amount of the cost, or estimated cost, required to provide the facilities for which the fee is to be levied pursuant to this Resolution. By way of such public meeting, the Board received oral and written presentations by District staff which are summarized and contained in the District's Needs Analysis along with the District's related facility planning documents (the "Plan") and along with other materials which formed the basis for the action taken pursuant to this Resolution.

Section 2. Findings. The Board has reviewed the provisions of the Needs Analysis and the Plan as they relate to proposed and potential development, the resulting school facilities needs, the cost thereof, and the available sources of revenue including the fees provided by this Resolution, and based thereon and upon all other written and oral presentations to the Board, the Board hereby approves and adopts the Needs Analysis and makes the following findings:

- (a) Enrollment at the various District schools is presently at or exceeding capacity.
- (b) Additional development projects within the District involving increases in habitable areas will increase the need for school facilities.
- (c) Without the addition of new school facilities, further residential development projects within the District will result in a significant decrease in the quality of education presently offered by the District.
- (d) New residential development is projected within the District's boundaries and the enrollment produced thereby will exceed the capacity of the schools of the District. Projected development within the District, without additional school facilities, will result in conditions of overcrowding which will impair the normal functioning of the District's educational programs.
- (e) The fees proposed in the Needs Analysis and levied pursuant to this Resolution are for the purpose of providing adequate school facilities and related support facilities to maintain the quality of education offered by the District.

(f) The fees proposed in the Needs Analysis and levied pursuant to this Resolution will be used for the construction of school facilities and support facilities as identified in the Needs Analysis.

(g) The uses of the fees proposed in the Needs Analysis and levied pursuant to this Resolution are reasonably related to the types of development projects on which the fees are imposed.

(h) The fees proposed in the Needs Analysis and levied pursuant to this Resolution bear a reasonable relationship to the need for school and support facilities created by the types of development projects on which the fees are imposed.

(i) The fees proposed in the Needs Analysis and levied pursuant to this Resolution do not exceed the estimated amount required to provide funding for the construction of school and support facilities for which the fees are levied; and in making this finding, the Board declares that it has considered the availability of revenue sources anticipated to provide such facilities, including general fund revenues.

(j) The fees will be collected for school and support facilities for which an account has been established and funds appropriated and for which the District has adopted a construction schedule or in some instances, will be used to reimburse the District for expenditures previously made.

Section 3. Fee. Based upon the foregoing findings, the Board hereby establishes a new fee upon residential construction, to be known as the "Level II Fee", as follows:

(a) The District has submitted a timely application to the State Allocation Board for new construction funding, and eligibility for such funding has been affirmed by the Office of Public School Construction in accordance with the provisions of Education Code sections 17071.10 et seq. and section 17071.75 et seq. along with Government Code sections 65995.5(b)(1).

(b) In accordance with the provisions of Government Code section 65995.5(b)(3)(C), the District has issued debt for capital outlay equal to at least 30% of its local bonding capacity.

(c) In accordance with the provisions of Government Code section 65995.5(b)(3)(D), at least 20% (twenty percent) of the teaching stations within the District are relocatable classrooms.

(d) The Board has reviewed the provisions of the Needs Analysis along with such oral and written information as has been presented by District staff and consultants and has determined that the Needs Analysis meets the requirements of Government Code section 65995.6 and is a suitable basis for the establishment of Level II fees in accordance with the provisions of Government Code section 65995.5.

Section 5. Determination of "Level II Fee". In accordance with the provisions of Government Code section 65995.7, the District's Board is authorized to establish a fee in an amount higher than the Level II fee in the event the State Allocation Board is no longer approving apportionments for new construction in accordance with Education Code section 17072.20 due to lack of funds and the State Allocation board has notified the Secretary of the Senate and Chief Clerk of the Assembly, in writing, of the determination that such funds are no longer being allocated. In the event that on or before the Anniversary Date of this Resolution as defined below, the State Allocation Board is no longer approving apportionments due to inadequate funding and such fact is relayed to the appropriate state representatives, the Level II fee shall be supplemented with an additional fee amount which when combined with the Level II fee shall be known as the "Level III Fee" as follows:

(a) The Level III Fee for residential development shall be \$10.00 per square foot of residential development.

(b) The Level III Fee shall be placed in effect immediately by action of the Superintendent, without any additional action by the Board other than the approval of this Resolution upon a determination by the Superintendent that the requirements of Government Code section 65995.7 as outlined above have been met.

Section 6. Fee Adjustments and Limitations. The fees established herewith shall be subject to the following:

(a) The District's Level II Fee (or the Level III Fee in the event it is implemented by the Superintendent) shall be effective for a period of one year following the adoption date of this Resolution as set forth below (the "Anniversary Date") and shall be reviewed on or before the Anniversary Date, and annually thereafter to determine if such fee is to be re-established or revised.

(b) The Level II Fee established hereby (or the Level III Fee in the event it is implemented by the Superintendent) shall not apply during the term of any mitigation agreement entered into between a subdivider or builder and the District, or any applicable city or county on or before January 1, 1987, that requires the payment of a fee, charge or dedication for the construction of school facilities as a condition to the approval of residential development.

(c) The Level II Fee established hereby (or the Level III Fee in the event it is implemented by the Superintendent) shall not apply during the term of any mitigation agreement entered into between a person and the District or any applicable city or county, after January 1, 1987 but before November 4, 1998 that requires payment of a fee, charge, or dedication for school facilities mitigation.

(d) The Level II Fee established hereby (or the Level III Fee in the event it is implemented by the Superintendent) shall not apply to any construction that is not subject to a mitigation agreement such as described above, but that is carried out on real property for which residential development was made subject to a condition relating to school facilities

imposed by a state or local agency in connection with a legislative act approving or authorizing such residential development after January 1, 1987 but before November 4, 1998. Any such construction shall be required to comply with such condition until January 1, 2000. On and after January 1, 2000, such construction shall be subject to the Level II Fee or the Level III Fee as applicable.

Section 7. Additional Mitigation Methods. The policies set forth in this Resolution are not exclusive, and the Board reserves the authority to undertake other or additional methods to finance school facilities including but not limited to the Mello-Roos Community Facilities Act of 1982 (Government Code §§53311, et seq.) and such other funding mechanisms as are authorized by Government Code section 65996. This Board reserves the authority to substitute the dedication of land or other property or other form of requirement in lieu of the fees levied by way of this Resolution at its discretion, so long as the reasonable value of land to be dedicated does not exceed the maximum fee amounts contained herein or modified pursuant hereto.

Section 8. Implementation. For construction projects within the District, the Superintendent, or the Superintendent's designee, is authorized to issue Certificates of Compliance upon the payment of any fee levied under the authority of this Resolution.

Section 9. California Environmental Quality Act. The Board hereby finds that the fees established pursuant to this Resolution are exempt from the provisions of the California Environmental Quality Act (CEQA).

Section 10. Commencement Date. The Board orders that the fees established hereby shall take effect immediately.

Section 11. Notification of Local Agencies. The Secretary of the Board is hereby directed to forward copies of this Resolution along with a map of the District's boundaries to the planning commission and city council of the City of Lincoln, the planning commission and board of supervisors of Placer County and to file a Notice of Exemption from the California Environmental Quality Act with the Placer County Clerk.

Section 12. Severability. If any portion of this Resolution is found by a Court of competent jurisdiction to be invalid, such finding shall not affect the validity of the remaining portions of this Resolution. The Board hereby declares its intent to adopt this Resolution irrespective of the fact that one or more of its provisions may be declared invalid subsequent hereto.

APPROVED, PASSED and ADOPTED by the Governing Board of the
Western Placer Unified School District this 24th day of July, 2007, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

President, Governing Board
Western Placer Unified School District

ATTEST:

Secretary, Governing Board
Western Placer Unified School District

**WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET**

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students
2. Foster a safe, caring environment where individual differences are valued and respected.
3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
4. Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.
5. Promote student health and nutrition in order to enhance readiness for learning.

SUBJECT:

Approve the Purchase of One (1) 2007 62-Passenger
Bluebird Transit School Bus Utilizing the Piggyback
Provision of the Waterford Unified School District
Bid for the Amount of \$132,614.63.

AGENDA ITEM AREA:

Discussion/Action

REQUESTED BY:

Mary Boyle

ENCLOSURES:

Yes

MEETING DATE:

July 24, 2007

BACKGROUND:

The Western Placer Unified School District intends to purchase one 2007 62-Passenger Bluebird transit school bus by taking advantage of the piggyback provision of the Waterford Unified School District bid. The school bus is required to address student enrollment growth.

ADMINISTRATION RECOMMENDATION:

Administration recommends the Board of Trustees approve the purchase of one (1) 2007 62-passenger Bluebird transit school bus utilizing the piggyback provision of the Waterford Unified School District bid for the amount of \$132,614.63.

3.2

WESTERN PLACER UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 06/07.16

WHEREAS: Funds have been appropriated to the California Energy Commission through the Lower-Emission School Bus Program to reimburse districts with eligible buses for the purchase of new lower-emission buses, and

WHEREAS: Western Placer Unified School District has qualifying school buses manufactured prior to 1987;

NOW, THEREFORE, BE IT RESOLVED that the Western Placer Unified School District Board of Trustees authorizes the Superintendent to apply for the Lower-Emission School Bus Program, and if successful, to enter into a contract with the California Energy Commission.

BE IT ALSO RESOLVED, that the Superintendent of Western Placer Unified School District is hereby authorized and empowered to execute in the name of Western Placer Unified School District all necessary documents to implement and carry out the purpose of this resolution.

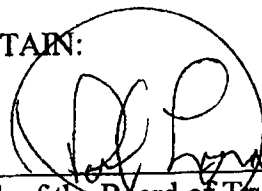
Approved, Passed and Adopted this 17th day of October, 2006 by the following vote of the Board of Trustees of the Western Placer Unified School District:

AYES: Mentze, Carras, McLeod, Long, Sonnenburg

NOES:

ABSENT:

ABSTAIN:



Clerk of the Board of Trustees
Western Placer Unified School District

WESTERN PLACER USD
Blue Bird A3RE3904S Cummins ISC07
285HP 3000 PTS 50/52 CEWSSS

4/20/2007

Base Waterford	\$93,353.00
3) Cummins ISC 285 HP 800 lb. Ft.	\$6,349.00
6) Allison 3000 PTS transmission	\$4,533.00
14) Silicone hoses	\$122.00
16) Two 8D batteries	\$198.00
17) Battery disconnect	\$127.00
18) 100 gallon fuel tank	\$673.00
19) Transmission temperature gauge	\$51.00
20) Ammeter	\$66.00
26) 80,000 BTU underseat heater	\$469.00
27) Heater booster pump	\$290.00
28) Acoustic headlining full length	\$518.00
30) 16 ga extended side panels	\$250.00
34) Locking driver's compartment above windshield	\$251.00
35a) Vandal lock - side emergency exit	\$83.00
35b) Vandal lock - rear emergency exit	\$163.00
37) Safety lock entrance door	\$54.00
38) Two piece tinted / shaded windshield	\$37.00
39) Rubber fenders	\$290.00
40) Heated mirrors	\$259.00
42) 6" center mount auxiliary fan	\$52.00
43) AM/FM/CD/PA with 8 speakers	\$558.00
44b) Driver's Seat - Bostrom Routemaster + Air	\$121.00
47) LH modesty panel under barrier	\$13.00
51a) LED tail and brake	\$427.00
51b) LED directional lights front and rear	\$455.00
55a) Pass thru luggage	\$4,954.00
55b) LH single compartment with lights	\$493.00
55c) RH single compartment with lights	\$493.00
58) Particulate trap	\$14,736.00

50 passenger capacity utilizing 36" LH and 36" RH C.E. White Student Safety Seats in lieu of 62 passenger utilizing 45" LH and 30" RH C.E. White Student Safety Seats
Option Bluebird factory 5 year Warranty
Sales price

\$1,650.00
\$131,296.75

FACTORY DISCOUNT

Sales price after discount

\$123,650.00

Tax

\$8,964.63

Sales price + tax after discount

\$132,614.63

Optional Equipment Not Included In Above Pricing

51c) LED directional lights, sides	\$37.00
51d) LED clearance/marker	\$204.00

itemize

Trudy.

P.O. for this amount
Thanks
Mark

3.2.2

*All the Best
from*

A-Z



BUS SALES, INC.

An employee owned company.

COLTON

1900 S. Riverside Ave.

Colton, California 92324

(951) 781-7188

FAX (951) 781-4905

SACRAMENTO

3418 52nd Avenue

Sacramento, California 95823

(916) 391-1092

FAX (916) 391-1093

www.a-zbus.com

November 21, 2006

Mr. Erik Lee
Director of Business Services
Waterford Unified School District
12420 Bentley Street
Waterford, Ca 95386

RE: Bid / "Purchase of (1) or More New 62, 39, 54, 25, 22,
Passenger School Buses that meet or exceed all Federal and
State of California specifications."

Dear Mr. Lee;

A-Z Bus Sales, Inc. is pleased to offer an extension for the contract of
This bid from December 31, 2006 to December 31, 2007 with the
Following price changes:

3.2.3

Specification:

2005 (or) Newer Blue Bird All American Rear Engine
84 Passenger School Bus is no longer available.

Specification:

2006 (or) Newer Blue Bird All American Rear Engine
62 Passenger School Bus With a base price increase of
\$ 116,316.00 ea + sales tax.

Addendum - Model Change:

Pg. 3 (Engine) Cat C7 210 HP engine will be replaced with
Cummins ISC 285HP/800 lb ft torque Ultra Low Sulphur
Diesel engine as standard.
Standard diesel engines are no longer available due to the
EPA emission requirements.

Pg. 4 (Instruments & Gauges) Switch panel light switch will
be provided as standard equipment.

Pg. 5 (Transmission) Allison automatic model 2500 PTS five
speed will be replace with Allison 3000 PTS
transmission as standard.

Pg. 7 (Insulation) Sound deadening spray will be provided
as standard equipment.

Pg. 8 (Passenger seats) Brown upholstery will be provided as
standard ILO Gray upholstery.

Pg. 8 (Safety Equipment) 2-way radio "Pre-wire" (only) will
be provided as standard equipment.

Pg. 9 (Warranty) 5- year/Unlimited miles will be provided as
Allison transmission standard warranty.

Optional Equipment – Page 9-14:

- 1.) Engine, Caterpillar C7, 250 HP/660 lb ft torque
Replace cost of \$ 3,353.00 with Deduct (\$115.00).
- 2.) Engine, Caterpillar C7 275 HP/800 lb ft torque
Replace cost of \$ 3,547.00 with Add \$ 112.00.

AARE 62 Passenger continued.....

3.2.4

- 3.) Engine, Cummins ISC, 285 HP/800 lb ft torque
Replace cost of \$ 6,349.00 with provided as standard equipment at no additional cost.
- 4.) Engine, Cummins ISC 8.3L 300 HP/860 lb ft torque
Replace cost of \$ 6,613.00 with Add \$ \$260.00.
- 5.) Transmission, Allison 3000 PTS ILO Std 2500 PTS
Replace cost of \$ 4,533.00 with provided as standard equipment at no additional cost.
- 6.) Transmission, Allison 3000 PTS with retarder
Replace cost of \$ 9,363.00 with Add \$ 4,830.00.
- 11.) 1500w internal engine block heater is available with Caterpillar engines only. - 1000w block heater is provided with Cummins engine options.
- 14.) Silicone heater hoses w/CT clamps will be provided with Option 64.) Alternative Fuel Option at no additional cost.
- 16.) (2) 8D batteries will be included with Option 64.) Alternative Fuel Option at no additional cost.
- 23.) Altro flooring on steps and drivers area
Replace cost of \$ 1,250.00 with Add \$890.00.
- 28.) Acoustic headlining full length
Replace cost of \$ 518.00 with Add \$653.00.
- 29.) Sound deadening spray
Replace cost of \$ 46.00 with included as standard equipment.
- 30.) 16 Ga. Extended side panels ILO 20 Ga. Std
Replace cost of \$ 250.00 with Add \$ 713.00.
- 44b.) Bostrom Routemaster Air drivers seat
Replace cost of \$ 121.00 with Add \$ 242.00.
- 44c.) Bostrom Manual drivers seat
Replace cost of \$ No charge with Add \$ 113.00.
- 45.) Proform II Fireblock upholstery Replace cost of \$ 617.00 with included as standard equipment.

3.25

AARE 62 Passenger continued.....

- 46.) Brown upholstery will be provided as standard equipment
Black/Blue/Burgundy/ Green/Gray upholstery can be
Selected at no additional cost.
- 48.) Flip seat ILO barrier @ SED
Replace cost of TBD with Add \$ 992.00.
- 50.) 3M reflective tape sides and rear of bus in addition to Std
Replace 3M with Reflexite brand.
- 51a.) through 51e.) LED Light package including
Directional lights, Sides, Front & Rear Brake/tail lights,
Backup lights, Clearance/marker lights
Replace separate costs with Package price of Add \$799.00.
- 57a.) Blue Bird "Comfort Aire" Freeblow
Requires Std Air or Option 35.) Electric entrance door.
- 57b.) Blue Bird "Comfort Aire" Ducted
Cummins – Add \$ 11,404.00
Requires Std Air or Option 35.) Electric entrance door.
- 57c5.) Carrier 120K BTU Freeblow skirt mount a/c
Replace cost of \$ 7,832.00 with Add \$ 9,400.00.
- 57c6.) Carrier 130K BTU Freeblow skirt mount a/c
Replace cost of \$ 8,982.00 with Add \$ 10,850.00.
- 57c7.) Carrier 120K BTU Freeblow roof mount a/c
Replace cost of \$ 9,218.00 with Add \$ 10,950.00.
- 57c8.) Carrier 130K BTU Freeblow roof mount a/c
Replace cost of \$ 10,368.00 with Add \$ 12,650.00.
- 57d5.) Carrier 120K BTU ducted skirt mount a/c
Replace cost of \$ 9,486.00 with Add \$ 9,900.00.
- 57d6.) Carrier 130K BTU ducted skirt mount a/c
Replace cost of \$ 10,636.00 with Add \$ 11,300.00.
- 57d7.) Carrier 120K BTU ducted roof mount a/c
Replace cost of \$ 10,933.00 with Add \$ 11,450.00.

3,2.6

AARE 62 Passenger continued.....

- 57d8.) Carrier 130K BTU ducted roof mount a/c
Replace cost of \$ 12,082.00 with Add \$ 12,700.00.
- 58.) Particulate trap
Replace cost of \$ 14,736.00 with Included with all 2007 engines.
- 62.) Wheelbase options;
62a.) 245" WB / 3700 body – Replace cost of Deduct (\$ 938.00) with Deduct (\$ 896.00).

62b.) 217" WB / 3408 body – Replace cost of Deduct (\$ 2,001.00) with Deduct (\$ 1,911.00).

62c.) 189" WB / 3204 body – Replace cost of Deduct (\$ 2,995.00) with Deduct (\$ 2,860.00).
- 64.) Alternative Fuel Option;
Replace cost of \$ 45,924.00 with Add \$ 33,637.00
Silicone cooling hoses, 8D batteries, Dual fuel fills rear w/door interlocks also included with this option at no additional cost.
- 65.) Dual fuel fill locations will be provided with Option 64.)
Alternative Fuel Option at no additional cost.
- 66.) Monthly rental/lease options
Delete this option/No longer available.

*All other options for this body model to stay the same.

3.2.7

Specification:

2006 (or) Newer Blue Bird All American Front Engine
39 Passenger School Bus With a base price increase of
\$ 85,411.00 ea + sales tax.

Addendum - Model Change:

- Pg. 2 (Engine) Cat C7 – 190HP/520 lb ft torque
Ultra Low Sulphur Diesel will be provided.
Standard diesel engines are not longer available from the
engine manufacturer.
- Pg. 3 (Instruments & Gauges) Switch panel light switch will
be provided as standard equipment.
- Pg. 6 (Insulation) Sound deadening spray will be provided
as standard equipment.
- Pg. 7 (Passenger seats) Brown upholstery will be provided as
standard ILO Gray upholstery.
- Pg. 7 (Safety Equipment) 2-way radio "Pre-wire" (only) will
be provided as standard equipment.
- Pg. 8 (Warranty) 5 year/Unlimited miles will be provided as
Allison transmission standard warranty.

Optional Equipment – Page 9-12:

- 3.) Engine, Caterpillar C7, 275 horsepower/800 lb ft torque
No longer available from manufacturer. Change to
Engine, Cummins ISB 280 horsepower/660 lb ft Torque.
Replace cost of \$4,827.00 with Add \$1,696.00.
- 25.) Acoustic headlining full length
Replace cost of \$518.00 with Add \$ 653.00.
- 26.) Sound deadening spray
Replace cost of \$ 46.00 with provided as standard at no
additional cost.
- 27.) 16 Ga. Extended side panels ILO 20 Ga. Std
Replace cost of \$ 250.00 with Add \$ 713.00.
- 28.) 255/70R tires ILO 11R tires
Replace cost of No Charge with Deduct \$ 304.00.

3.28

AAFE 39 Passenger continued.....

- 42b.) Bostrom Routemaster air driver seat
Replace cost of \$ 121.00 with Add \$ 242.00.
- 42c.) Bostrom Routemaster manual drivers seat
Replace cost of \$ No Charge with \$ 113.00.
- 43.) Proform II Fireblock upholstery
Replace cost of \$ 617.00 with included as Std equipment.
- 44.) Brown upholstery will be provided as standard
Equipment Black/Blue/Burgundy/ Green/Gray upholstery
can be selected at no additional cost.
- 46.) Flip seat ILO barrier @ SED
Replace cost of TBD with Add \$ 992.00.
- 48.) 3M reflective tape sides and rear of bus in addition to
Std Replace 3M with Reflexite brand.
- 49a.) through 49e.) LED Light package including
Directional lights, Sides, Front & Rear Brake/tail lights,
Backup lights, Clearance/marker lights
Replace separate costs with Package price of Add
\$799.00.
- 54a.) and 54b.) Blue Bird "Comfort Aire" Freeblow
Requires Std Air or Option 34.) Electric entrance door.
- 57.) Wheelbase options;
 - 57a.) 169" WB / 3007 body – Replace cost of Add
\$ 1,509.00 with Add \$ 1,577.00.
 - 57b.) 190" WB / 3306/3408 body – Replace cost of Add
\$ 4,185.00 with Add \$ 4,373.00.
 - 57c.) 211" WB / 3503/3700 body – Replace cost of Add
\$ 5,833.00 with Add \$6,095.00.
 - 57d.) 232" WB / 3809/3904 body – Replace cost of Add
\$ 7,806.00 with Add \$ 8,157.00.
- 59.) Monthly rental/least option
Delete this option/no longer available.

*All other options for this body model to stay the same.

3,29

Specification:

2006 (or) Newer Blue Bird BBCV Conventional School Bus
With a base price increase of \$ 85,208.00 ea + sales tax

Addendum - Model Change:

- Pg. 2 (Engine) Cat C7 – 190HP/520 lb ft torque
Ultra Low Sulphur Diesel will be provided.
Standard diesel engines are not longer available from the
engine manufacturer.
- Pg. 2 (Instruments & Gauges) Switch panel light switch will
be provided as standard equipment.
- Pg. 4 (Insulation) Sound deadening spray will be provided
as standard equipment.
- Pg. 5 (Passenger seats) Brown upholstery will be provided as
standard ILO Gray upholstery.
- Pg. 5 (Safety Equipment) 2-way radio “Pre-wire” (only) will
be provided as standard equipment.
- Pg. 6 (Warranty) 5 year/Unlimited miles will be provided as
Allison transmission standard warranty.

Optional Equipment - Page 6-10:

- 2.) Engine, Caterpillar C7, 230 HP/540 lb ft torque
Delete option. No longer available from manufacturer.
- 4.) Transmission, Allison 3000 PTS ILO Std
Requires engine option 3.) or 62.).
- 25.) Acoustic headlining full length
Replace cost of \$ 518.00 with Add \$ 653.00.
- 26.) Sound deadening spray
Replace cost of \$ 46.00 with provided as standard at no
additional cost.

3.2.10

BBCV 54 passenger continued.....

- 27.) 16 Ga. Extended side panels ILO 20 Ga.
Replace cost of \$ 250.00 with Add \$ 879.00.
- 28.) 255/70R tires ILO 11R tires
Replace cost of \$ 42.00 with Deduct (\$211.00)
- 42b.) Bostrom Routemaster air driver seat
Replace cost of \$ 121.00 with Add \$ 242.00.
- 42c.) Bostrom Routemaster manual drivers seat
Replace cost of \$ No Charge with \$ 113.00.
- 43.) Proform II Fireblock upholstery
Replace cost of \$ 617.00 with included as Std equipment.
- 44.) Brown upholstery will be provided as standard equipment
Black/Blue/Burgundy/ Green/Gray upholstery can be
selected at no additional cost.
- 46.) Flip seat ILO barrier @ SED
Replace cost of TBD with Add \$ 992.00.
- 49.) 3M reflective tape sides and rear of bus in addition to Std
Replace 3M with Reflexite brand.
- 50a.) through 50e.) LED Light package including:
Directional lights, Sides, Front & Rear
Brake/tail lights, Backup lights, Clearance/marker lights
Replace separate costs with Package price of Add
\$ 799.00.
- 55a.) and 55b.) Blue Bird "Comfort Aire" Freeblow
Requires Std Air or Option 34.) Electric entrance door.

3.2.11

BBCV 54 passenger continued.....

58.) Wheelbase options;

58a.) 189" WB / 2311 body – Replace cost of Deduct
(\$ 5,313.00) with Deduct (\$ 3,027.00).

58b.) 217" WB / 2610 body – Replace cost of Deduct
(\$ 3,709.00) with Deduct (\$ 2,362.00).

58c.) 238" WB / 2807 body – Replace cost of Deduct
(\$ 3,165.00) with Deduct (\$ 2,080.00).

58d.) 252" WB / 3011 body – Replace cost of Deduct
(\$ 1,890.00) with Deduct (\$ 1,382.00).

58a.) 273" WB / 3303 body – Replace cost of Deduct
(\$ 676.00) with Deduct (\$ 753.00).

60.) Monthly rental/least option
Delete this option/no longer available.

*All other options for this body model to stay the same.

3.2.12

Specification:

2004 (or) Newer Blue Bird B2CV Type A1 School Bus
With a base price increase of \$ 56,933.00 ea + sales tax.
*(Chassis Incentives of between \$1,500 - \$4,000 may be
available at time of order, subject to eligibility.)

Addendum - Model Change:

- Pg. 3 (Instrument Gauges & Switches) Switch panel light
Switch will be provided as standard equipment.
- Pg. 4 (Insulation) Sound deadening spray will be provided
as standard equipment.
- Pg. 4 (Passenger seats) Brown upholstery will be provided as
standard ILO Gray upholstery.

Optional Equipment - Page 5-7:

- 1a.) and 1b.) Acc Climate Control 40K BTU freeblow A/C
Replace cost of \$ 2,133.00 and \$ 2,742.00 with
Add \$ 2,432.00.
- 11.) Sound deadening spray
Replace cost of \$ 45.00 with provided as standard at no
additional cost.
- 22.) Proform II Fireblock upholstery
Replace cost of \$ 392.00 with included as Std equipment.
- 23.) Brown upholstery will be provided as standard equipment
Black/Blue/Burgundy/ Green/Gray upholstery can be
selected at no additional cost.
- 30.) Wheelbase options:
30a.) 9,600# GVW Ford Diesel Chassis ILO Std
Replace cost of Deduct (\$6,609.00) with
Deduct (\$3,431.00).

3.2.13

B2VC Type A1 - 25 passenger continued.....

- 30b.) 12,000# GVW Chevrolet Gasoline chassis ILO Std
Replace cost of Deduct (\$9,364.00) with
Deduct (\$ 7,936.00).
- 30c.) 9,600# GVW Chevrolet Gasoline chassis ILO Std
Replace cost of Deduct (\$13,684.00) with
Deduct (\$10,262.00).
- 31.) CNG fuel package is no longer available from
manufacturer. Delete this option.

Additional available options:

- 32.) Girardin Body Model ILO Blue Bird Body Model:
 - 32a.) MBIV Ford 6.0L Diesel 14,050# GVW 74" HR
Add \$ 4,569.00.
 - 32b.) MBIV Chevy 6.0L Gasoline 12,300\$ GVW 74" HR
Add \$ 265.00.
 - 32c.) MBII Ford 6.0L Diesel 9,600# GVW 66" HR
Deduct (\$ 199.00)
 - 32d.) MBII Chevrolet 4.8L Gasoline 9,600# 66" HR
deduct (\$ 3,825.00)

*All other options for this body model to stay the same.

3.2.14

Specification:

2006 (or) Newer Ford Collins Grand Bantam 14050#
Diesel School Bus.

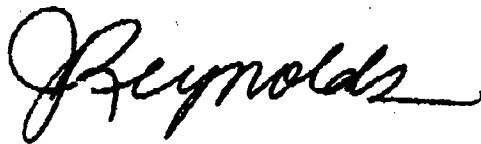
With a base price increase of \$ 56,644.00 ea + sales tax
*(Incentives of between \$1,500 - \$4,000 may be available
at time of order, subject to eligibility.)

*All other options for this body model to stay the same.

3.2.15

Should you have any questions or concerns, please feel free to call me.
We look forward to continuing the excellent relationship we maintain
With the District.

Respectfully submitted,



Jim Reynolds
President
A-Z Bus Sales, Inc.

Board Approved: VOTE 5-0.
Accepted ELI J. [Signature] BUSINESS MGR. Date DEC 14, 2006
(Signature)

Waterford Unified School District Agenda

REGULAR BOARD MEETING

The mission of the Waterford Unified School District, in partnership with our community, is to provide a safe, respectful, "child-first" learning environment through an articulated, integrated, and motivating curriculum while practicing solid educational principles, strategies, and technologies that develop life-long learners who are accountable, responsible, contributing members of society.

We believe that: Every child is unique; A sense of humor contributes to a healthy life; Education empowers a society; Knowledge empowers; Obstacles are an opportunity for growth; The family environment has a profound impact on children.

We believe in: Respecting yourself and others; Providing and supporting a safe, comfortable environment; A supportive environment to enhance individual potential and opportunity.

Thursday

6:30 p.m.--Executive Session

7:00 p.m. – Regular Meeting

January 11, 2007

Moon School

4th-5th Grade Wing

Room 48

-
1. **CALL TO ORDER**
 2. **PLEDGE OF ALLEGIANCE**
 3. **APPROVAL OF AGENDA**
 4. **ROLL CALL**
 5. **EXECUTIVE SESSION** *The Board of Trustees will meet in closed session to consider matters appropriate for closed session, in accordance with Government Code Numbers 54957.6, and Education Code 35146, and as otherwise provided by law. Any required action on these matters are to be taken when the Board reconvenes in open session. Items to be discussed:*
 - A. **Personnel**
 1. *Public Employee- Discipline/Dismissal/Release/Resignation/Contract*
 6. **CONSENT CALENDAR**
 - A. **Approval of Minutes-**
 1. *December 14, 2006 Regular Board Meeting*
 2. *December 27, 2006 Special Board Meeting*
 - B. **Warrants**
 - C. **Attendance**
 - D. **Interdistrict Agreements**

Interdistrict Agreements are approved based on one of the eleven criteria stated in Board Policy 5117.1(a).

Meriah Dixon (6) Waterford to Sonora
Ashley Henderson (7) Waterford to Oakdale
Cheyanne Shinn (9) Waterford to Ceres
Jody Strait (7) Waterford to Empire
Kyle Strait (9) Waterford to Modesto City
Sam Strait (11) Waterford to Modesto City
 - E. **Stipulated Expulsions NA**
 - F. **Correspondence NA**
 - G. **Approval of Migrant Education Funds for Special Projects (ME-100 Contract) awarded to WMS**

3.2.17

- H. Approval of WMS 2006-2007 Single Plan for Student Achievement
- I. Approval of Revisions to the Classified and Classified Management Salary Schedules
- J. Approval of New Staff: Oscar Velazquez, Manager of Operations; Robin Hall, Instructional Aide at Head Start; Zaida Nunez, Instructional Aide at State Preschool.

7. **HEARING OF THE PUBLIC**

Members of the public may be heard on any item. A person addressing the Board will be limited to 3 minutes, unless the Chairman of the Board grants a longer period of time. Comments by members of the public on an item on the agenda will only be allowed during consideration of the item by the Board.

8. **HIGHLIGHTS OF WATERFORD SCHOOLS/SUPERINTENDENT'S REPORT**

- A. Blue Ribbon Committee Report ~ Phil Stine

9. **BOARD INFORMATION ITEMS**

- A. Local Education Agency Plan: Goal 4 ~ Gary McDaniel
- B. Single Plans for Student Achievement ~ Gary McDaniel

10. **BOARD DISCUSSION ITEMS**

- A. Monthly Report ~ Vince Kilmartin of Total School Solutions

11. **BOARD ACTION ITEMS**

- A. Approval of High Priority School Grant Program Application - **PUBLIC HEARING**

Recommendation:	Motion to decline participation in the High Priority School Grant Program on behalf of Connecting Waters Charter School.
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An assurance of Governing Board notification is required by statute and California Department of Education.

12. **BOARD COMMENTS**

13. **EXECUTIVE SESSION** *The Board of Trustees will meet in closed session to consider matters appropriate for closed session, in accordance with Government Code Numbers 54957.6, and Education Code 35146, and as otherwise provided by law. Any required action on these matters are to be taken when the Board reconvenes in open session. Items to be discussed:*
(continuation of first executive session – if needed)

14. **ADJOURN**

As we strive to achieve our mission, we will operate within the following guidelines:

- ❖ *New programs will be supported by staff development to ensure implementation at all levels.*
- ❖ *The educational program will always take precedence over other programs and services.*
- ❖ *Strategic Plans will take precedence over existing work plans and our resources will be committed on a priority basis to items identified in the district's strategic plan and the site level plans.*
- ❖ *We will always have strong evaluation and accountability of all staff and programs.*
- ❖ *We will always be aware of and responsive to the changing needs of the community we serve.*
- ❖ *We will always be responsive to the diversity of our staff, students, and parents.*
- ❖ *We will continue to practice open communication among the Board, staff, students, parents, administration, and the community.*
- ❖ *We will continue to recruit the highest quality staff to meet the needs of the students.*

3.2.18

Waterford Unified School District Agenda

REGULAR BOARD MEETING

The mission of the Waterford Unified School District, in partnership with our community, is to provide a safe, respectful, "child-first" learning environment through an articulated, integrated, and motivating curriculum while practicing solid educational principles, strategies, and technologies that develop life-long learners who are accountable, responsible, contributing members of society.

We believe that: Every child is unique; A sense of humor contributes to a healthy life; Education empowers a society; Knowledge empowers; Obstacles are an opportunity for growth; The family environment has a profound impact on children.

We believe in: Respecting yourself and others; Providing and supporting a safe, comfortable environment; A supportive environment to enhance individual potential and opportunity.

Thursday, December 14, 2006

PLEASE NOTE CHANGE OF LOCATIONS

6:30 p.m.--Executive Session

Moon School

Room 49

219 N. Reinway Avenue

Waterford, CA 95386

7:00 p.m. – Regular Meeting

Waterford High School

Multi-Purpose Room

121 S. Reinway Avenue

Waterford, CA 95386

-
1. **CALL TO ORDER**
 2. **PLEDGE OF ALLEGIANCE**
 3. **APPROVAL OF AGENDA**
 - ROLL CALL**

Annual Organizational Meeting – Action Item

The annual organizational meeting is held pursuant to Education Code Section 35143.

In addition the Governing Board must elect a trustee to serve on the Stanislaus County Committee on School District Organization; Education Code 47633 requires the Governing Board to annually file a statement designating who is assigned as the authorized agent to sign payroll; Government Code Section 53051 requires each district to update its roster of members.

A. Election of New Officers

1. President

2. Clerk

B. Selection of Trustee to Serve on Stanislaus County Committee on School District Organization

C. Designation of Superintendent as Authorized Agent (Ed. Code Section 42633)

D. Update of Board Roster (Gov. Code Section 53051)

E. Set Board Meeting Time/Date

5. **EXECUTIVE SESSION** *The Board of Trustees will meet in closed session to consider matters appropriate for closed session, in accordance with Government Code Numbers 54957.6, and Education Code 35146, and as otherwise provided by law. Any required action on these matters are to be taken when the Board reconvenes in open session. Items to be discussed:*

A. Student Discipline Hearing **5:00 p.m.**

1. *The board will conduct a discipline hearing for student #061214-001.*

B. Personnel

32.19

1. *Public Employee- Discipline/Dismissal/Release/Resignation/Contract*
2. *Anticipated Litigation: 2*

C. Negotiations

1. *Conference with Labor Negotiator, Keith Bray*

6. **CONSENT CALENDAR**

A. Approval of Minutes-

1. November 9, 2006 Regular Board Meeting

B. Warrants

C. Attendance

D. Interdistrict Agreements

Interdistrict Agreements are approved based on one of the eleven criteria stated in Board Policy 5117.1(a).

Angella Giese (11) Waterford to Modesto City

Kelly Karish (12) Waterford to Ceres

E. Stipulated Expulsions

F. Correspondence

1. Letter of resignation from Laura Massey
2. Letter of resignation from Maria Morales
3. Letter of resignation from Earl Russell
4. Letter of resignation from Robb Spencer

G. Approval of Donations in the amount of \$300.00 for WMS Student Body Accounts

H. Approval of New Staffing: Gloria Hernandez, Head Start Teacher; Nancy Rendon, State Preschool Instructional Aide; and Martha Martinez, Business Assistant.

I. Binding Arbitration Agreement for Resolution of Impasse

7. **HEARING OF THE PUBLIC**

Members of the public may be heard on any item. A person addressing the Board will be limited to 3 minutes, unless the Chairman of the Board grants a longer period of time. Comments by members of the public on an item on the agenda will only be allowed during consideration of the item by the Board.

8. **HIGHLIGHTS OF WATERFORD SCHOOLS/SUPERINTENDENT'S REPORT**

A. Recognition of Fall Sports

B. Recognition of Kathy Chavez

9. **BOARD INFORMATION ITEMS**

A. Update on Blue Ribbon Committee ~ TBA

B. Extension of Time to Submit First Interim Report ~ Erik Lee

C. Follow Up on Board Questions Regarding Developer Fees from November 9, 2006 Regular Board Meeting.

10. **BOARD DISCUSSION ITEMS**

A. Monthly Report ~ Vince Kilmartin of Total School Solutions

B. Monthly Report ~ Marcus Hibser of Arthur Tam & Associates

C. Facility Update ~ Erik Lee

11. **BOARD ACTION ITEMS**

3.2.20

A. Approval of Textbook Adoption Policy ~ Second Reading

Recommendation: Motion to approve the first reading of the textbook adoption policy.

The Administrative Regulation for this policy is an addendum which further outlines procedures.

B. CSBA Delegate Assembly Election

Recommendation: Motion to vote for and or write in a candidate for CSBA Delegate Assembly.

Ballots must be postmarked by Friday, January 5, 2007.

C. Approval of Cooperative Bid Renewal with A-Z Bus Sales, Inc.

Recommendation: Motion to approve an additional one year extension with A-Z Bus Sales, Inc. ending on December 31, 2007.

This transportation bid is used as a "piggyback" by other school districts. WUSD is not purchasing an additional bus.

D. Approval of Moon Multi-Purpose Room Contract Bid

Recommendation: Motion to award the contract to ModTech Holdings, Inc.

Two bids were received on December 1st. ModTech Holdings, Inc. submitted the lowest bid.

E. Approval of Disposition of Obsolete Textbooks

Recommendation: Motion for the disposition of obsolete textbooks.

The sale of obsolete texts will provide a small but important funding source for new texts.

12. **BOARD COMMENTS**

1. **EXECUTIVE SESSION** *The Board of Trustees will meet in closed session to consider matters appropriate for closed session, in accordance with Government Code Numbers 54957.6, and Education Code 35146, and as otherwise provided by law. Any required action on these matters are to be taken when the Board reconvenes in open session. Items to be discussed:*
(continuation of first executive session – if needed)

14. **ADJOURN**

As we strive to achieve our mission, we will operate within the following guidelines:

- ❖ *New programs will be supported by staff development to ensure implementation at all levels.*
- ❖ *The educational program will always take precedence over other programs and services.*
- ❖ *Strategic Plans will take precedence over existing work plans and our resources will be committed on a priority basis to items identified in the district's strategic plan and the site level plans.*
- ❖ *We will always have strong evaluation and accountability of all staff and programs.*
- ❖ *We will always be aware of and responsive to the changing needs of the community we serve.*
- ❖ *We will always be responsive to the diversity of our staff, students, and parents.*
- ❖ *We will continue to practice open communication among the Board, staff, students, parents, administration, and the community.*
- ❖ *We will continue to recruit the highest quality staff to meet the needs of the students.*

3.2.21

Affidavit of Publication

STATE OF CALIFORNIA }
County of Stanislaus

RUTH REYES

Here-un-to being first duly sworn, deposes and says that all time hereinafter mentioned he/she was a citizen of the United States over the age of twenty-one (21) years, and doing business in said county, not interested in the matter of the attached publication, and is competent to testify in said matter, that he/she was at and during all said time the principal clerk to the printer and publisher of the

WATERFORD NEWS

a legal newspaper of general circulation published weekly in Waterford in said County of Stanislaus, State of California: that said

WATERFORD NEWS

is and was at all times herein mentioned, a newspaper of general circulation as that term is defined by Section 6000 of the Government Code, and as provided by said section and so adjudicated by Decree No. 41155 by the Superior Court of Stanislaus County, State of California, is published for the dissemination of local and telegraphic news and intelligence of a general character, have a bonafide subscription list of paying subscribers, and is not devoted to the interest, or published for the entertainment or instruction of a particular class, profession, trade, calling, race or denomination: or for the entertainment and instruction of any number of such classes, professions, trades, callings, races or denominations: that at all times said newspaper has been established, in Waterford; in said County and State, at regular intervals for more than one year preceding the first publication of the notice herein mentioned, that said notice was set in type not smaller than nonpareil and was preceded with words printed in blackface type not smaller than nonpareil, describing and expressing in general terms, the purport and character of the notice intended to be given

Waterford Unified District Notice to Bidders.


of which named annexed is a printed copy, was published and printed in said

WATERFORD NEWS

at least 2 times, commencing on the 15th day of November 2005 and ending on the 22nd day of November 2005 the days inclusive, and as often during said time as said newspaper was regularly issued, to wit:

November 15, 22, 2005

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.
Dated this 28th day of November 2005.



PRINCIPAL CLERK OF THE PRINTER

LEGAL# 6932

LEGAL NOTICE

NOTICE TO BIDDERS

NOTICE IS HEREBY GIVEN THAT the Board of Trustees of the Waterford Unified School District, County of Stanislaus, State of California, will receive bids up to, but no later than 10:00 a.m., on November 28, 2005 in the Business Office, 12420 Bentley Street, Waterford, CA for the following:

ONE (or more) NEW 84 PASSENGER REAR ENGINE TRANSIT DIESEL SCHOOL BUS

ONE (or more) NEW 62 PASSENGER REAR ENGINE TRANSIT DIESEL SCHOOL BUS

ONE (or more) NEW 39 PASSENGER FRONT ENGINE TRANSIT DIESEL SCHOOL BUS

ONE (or more) NEW 54 PASSENGER CONVENTIONAL SCHOOL BUS

ONE (or more) NEW 25 PASSENGER TYPE A1 DIESEL SCHOOL BUS

ONE (or more) NEW 22 PASSENGER TYPE A1 DIESEL SCHOOL BUS

All bids shall be made on bid forms furnished by the District, and each bid must conform and be responsive to the contract documents. Bid and appropriate documents can be obtained in person at the Business Office between 9:00 a.m. and 3:00 p.m. Monday through Friday.

Pursuant to Public Contract code Sections 20118 and 20652, the Bidder may allow other public agencies in the State of California to purchase equipment and supplies under the same terms and conditions. (Including, but not limited to Orange, San Diego, Riverside, Los Angeles, Fresno, Monterey and Santa Barbara counties.)

The Governing Board of Trustees of the Waterford Unified School District reserves the right to reject any and all bids received in whole or part, to waive any irregularities in the bids or bidding, and to be the sole judges of suitability of products offered.

Waterford Unified School District
Publication Dates: 11/15/22/05

3.2.22

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
<p>Specifications that follow are minimum basic requirements. Any deviations from these specifications must be listed by bidder. If bidder claims item "Meets or Exceeds" specifications, documentation must be provided with bid to substantiate claim. Failure to do so will result in rejection of your bid and/or product for non-compliance.</p>	
<p>2006 or newer transit type, rear engine school bus capable of supporting the specified body in a proper and safe manner. Body/chassis are to be designed, engineered and built in the U.S.A. by one manufacturer. This provides a fully compatible and totally integrated complete vehicle.</p> <p>Bidder must be a valid franchised dealer for units bid.</p> <p>Vehicles bid shall meet all current FMVSS and State standards for school buses in affect at time of manufacture.</p>	<p>YEAR: 2006 or newer CHASSIS MFG: Blue Bird MODEL: AARE 3904 BODY MFG: Blue Bird MODEL: AARE CAPACITY: 62</p>
<p>VEHICLE DIMENSIONS: G.V.W.R. - 37,600 lbs (35,100 lbs California) minimum. Wheelbase shall not exceed 273" Front overhang (including bumper) 85" Rear overhang (including bumper) 122" Overall length (including bumpers) 480" Overall height 125" maximum Overall width 96" (excluding mirrors) Headroom 76" minimum</p>	<p>G.V.W.R.: 37,600/35,100# WHEELBASE: 273" FRONT OVERHANG: 85" REAR OVERHANG: 122" OVERALL LENGTH: 480" OVERALL HEIGHT: 125" OVERALL WIDTH: 96" HEADROOM: 76"</p>
CHASSIS OPTIONS	
<p>AXLES: Front – 14,600 lb. with oil lubed bearings. Include Hubcaps with window seals Rear - 23,000 lb. hypoid, single reduction with 5.38 ratio. With lubed bearings.</p>	<p>COMPLY</p>
<p>BRAKES - SERVICE: Dual, full air system to meet FMVSS 121. Bendix 13.2 CFM compressor gear driven. Three reservoir tanks for a total capacity of 5,650 cubic inches. Include a Bendix 4 channel ABS Bendix AD-9 air dryer, automatic slack adjusters and air reservoir drains to be manually operated under driver's compartment with separate valves for wet, front and rear air reservoirs.</p> <p>Front – Meritor – "S" Cam 20 sq. in. chambers. Non-asbestos "Q-Plus" extended service brake lining 16.5" X 6". Rear – Meritor – "S" Cam 30 sq. in. chambers. Non-asbestos "Q-Plus" extended service brake lining 16.5" X 8-5/8".</p> <p>Oil slinger – Installed in wheel end to channel lube away from brake lining in the event of failed oil seal.</p>	<p>COMPLY</p>
<p>BRAKES - EMERGENCY/PARKING: 30 sq. in. spring brake with treadle valve control. Separate instrument panel mounted valve for parking brake application.</p>	<p>COMPLY</p>

3,2,23

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
BUMPERS: Front shall be 1/4" thick steel plate, rear bumper of 3/16" thick steel plate; both bumpers one piece, die formed 12" high with one inch flanges top and bottom for strength. Rear bumper 14" wraparound at corners, with double "A" frame bracing.	COMPLY
CONTROLS - DRIVER'S AREA: <ol style="list-style-type: none"> Electronic Throttle. Drive by wire Air brake pedal Key type starter and stop switch Headlight switch with rheostat dimmer for instrument lights with headlight "on" reminder buzzer when key is turned off Steering column mounted dimmer switch with indicator light. Hazard signal switch Self-canceling directional signal switch Driver switch panel located left side below driver window for easy access. Switches to be rocker switches, backlit design. Parking brake valve Entrance door control Transmission shift control Cruise control Incremental hi-idle switch 	COMPLY
CONTROLS - ENGINE COMPARTMENT: <ol style="list-style-type: none"> Engine start location switch required. Restricts vehicle starting either to driver area or engine compartment depending on switch position. Engine start button. Engine compartment light switch. 	COMPLY
COOLING SYSTEM: Minimum of 32-quart capacity with Long-life 55/45 coolant mix provides anti-freeze protection to -40 degrees F. Coolant radiator shall be mounted at rear on left side; must be heavy-duty truck design mounted in rubber shock absorbers; a minimum core frontal area of 808 sq. in. is required. Charge air radiator of cast aluminum with 671 sq. in. aluminum core frontal area, mounted in front of coolant radiator. 26" diameter fan with nine blades hydraulically driven and thermostatically controlled. The cooling system shall be tested and certified by engine and transmission suppliers to meet or exceed their product criteria. The hydraulic fluid in the fan and power steering shall be cooled by an oil to air heat exchanger independent of radiator. Radiator hoses shall be rubber with constant torque clamps.	COMPLY
DRIVELINE: Icer SPL 140 series minimum with protective guard around shaft.	COMPLY

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
ELECTRICAL SYSTEM: Alternator - Leece Neville 12 volt, 175 amp, Hi-output; at idle - 139 amps. Battery - Three (3) 12-volt Group. 31, 2850 CCA combined. 2/0 gauge battery cables. Batteries to be mounted on 23.63"L x 24"D roll out tray in skirt compartment w/lock. Chassis and body wiring is color and number coded throughout. Wiring is protected by "ATO" blade type fuses with removable access panel in engine compartment. Body wiring protected by auto reset circuit breakers located in easy access exterior wire terminal junction under driver's window.	COMPLY
ENGINE: CAT C7 210HP @ 2200 RPM. 520 lb. ft. torque @ 1,440. Air intake to be located right side above mid-point of side windows rear of vehicle.	COMPLY
EXHAUST SYSTEM: Single, with heavy duty muffler with 5" tail pipe. Tail pipe shall extend through rear bumper.	COMPLY
FILTERS: Oil filter - Full flow by-pass spin-on. Air filter - Single stage, dry type, Farr ECO SE (Dry) Restriction indicator to be provided. Fuel filter - Spin-on type. Heated fuel/water separator (Racor) located in fuel supply line. Coolant filter - remote mounted	COMPLY
FRAME Frame shall consist of dual "C" channels of 50,000 PSI steel each with dual insert liners of equal PSI strength, 142" long, centered to the rear axle for maximum stress tolerance. Resulting section modulus required shall be 19.6 Cu. In. and resistance to bending moment shall be 980,000 in. Lb. per rail minimum over area of maximum stress. Sub-Frame shall consist of dual 50,000 PSI "C" channels with flanges turned outward and lowered 6.00" below the main frame to best accommodate the engine and related components. Sub frame rails shall be 65" long and overlap the main rail and insert 24" where joining shall be reinforced with dual 3" x 3", 1/4" thick angle iron and secured with Grade 8 "Huck-Spin" permanent fasteners. The Section Modulus across the joining shall be 28.96 cu. In./rail, and resistance to bending moment shall be 1,448,000 in. lb./rail All permanent fixtures on frame shall be attached with hi-tensile strength "Huck-Spin" fasteners with swaged lock nuts.	COMPLY
FUEL TANK: 30-gallon draw fuel tank located between the chassis frame rails, equipped with sump and brass drain plug. Include locking fuel filler door and plate in floor to access fuel tank sender.	COMPLY

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE -- MUST COMPLY OR STATE DEVIATIONS IN FULL
HORN: Dual electric with non-glare horn button at steering wheel center.	COMPLY
INSTRUMENTS AND GAUGES - DRIVER'S AREA: <ul style="list-style-type: none"> a. Speedometer with odometer. b. Tachometer. c. Engine hourmeter. e. Voltmeter. f. Fuel level. g. Oil pressure. h. Water temperature. i. Dual air pressure gauge. j. Low pressure warning light and buzzer for dual air brake system. k. High beam indicator. l. Right and left directional indicators. m. Engine warning light and buzzer for low oil pressure/high engine temperature. n. Accessory power socket. o. Digital Clock 	COMPLY
INSTRUMENTS AND GAUGES - ENGINE COMPARTMENT: <ul style="list-style-type: none"> a. Oil pressure gauge. 	COMPLY
SHOCK ABSORBERS: Direct acting, double action piston type. Two front and two rear.	COMPLY
STEERING: Ross model TAS-65 full power steering with tilt/telescoping steering column and 18" two spoke padded steering wheel. Hydraulic pump shall be gear driven.	COMPLY
TIRES: Six (6) Michelin XZE 11R 22.5 H steel belted radials with highway tread.	COMPLY
TOW HOOKS: Two rear, frame mounted tow hooks.	COMPLY
SUSPENSION: Front - 7,300 lbs. each at the ground. 4" wide X 56" long, single stage, heavy duty 3-stress peened parabolic leaves with upturned eyes, 1.25" diameter pins in graphite impregnated steel backed bronze bushings with urethane seals at each end. Pins to include zirc fitting to allow pins to be easily lubricated. 1" spacer block installed between front spring & axle. Rear - 11,500 lbs. each at the ground. 3" wide X 52" long, semi-elliptic, two stage progressive with variable deflection rate. Fourteen shot-peened leafs. Main leaf to be Berlin Eye design to wrap completely around spring pin at each end. Pins to include zirc fitting to allow pins to be easily lubricated.	COMPLY

3.2.26

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
TRANSMISSION: Allison automatic model 2500 PTS five speed. Provide a touch pad type shifter, which shall be ergonomically located for driver comfort and visibility. Transmission shall be equipped with auxiliary in-line filter. Fluid is cooled by an oil to coolant heat exchanger, located external from coolant radiator with 2,100 BTU, minimum capacity. Synthetic transmission fluid.	COMPLY
VALVES: ¼ turn globe valves to isolate coolant circulation to heaters from engine shall be included.	COMPLY
WHEELS: Six (6) 22.5" X 8.25", 10 stud, disc, hub-piloted single front, dual rear.	COMPLY
BODY OPTIONS	
ACCESS PANELS: Lighted exterior access 27" x 16" to wiring terminals, circuit breakers, and other electrical components shall be provided beneath driver window on left side with outside latch. Provide two hinged doors 19" x 15 ½" located on both sides of vehicle at front providing access to wiper motors, windshield washer fill. All access panels include keyed locked latches. Provide 18" x 22" access panel at engine at center rear davenport.	COMPLY
CONSTRUCTION: Body parts must be rust-proofed after fabrication and before assembly. Floor panels shall be 14 gauge steel, welded and riveted at each joint with 1/8" steel backing bar and 3/16" angle iron reinforcement. The main floor crossmembers shall be full width of floor. 14 gauge hat-shaped body bows one piece from floor line on one side to floor line on other side. Bows shall end upon floor for maximum roll-over strength. Bows shall not extend below floor level. Body sheet metal shall be fastened with buck rivets on exterior and blind rivets on interior. Sheet metal screws not acceptable. 20 gauge exterior side panels shall be one piece from window sills to bottom of skirt. Four protective rub rails at window level, seat level, near floor level and bottom of skirt. Rubrails to be riveted to body. Interior side panels shall be aluminized from window sill to top of seat rail with mar-resistant finish. One piece roof panels from window top on one side to window top on other side for maximum strength. Spliced roof sheet not acceptable. Rain visors to be embossed in roof panels over each window.	COMPLY

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
ENGINE COMPARTMENT: Engine compartment shall be located at rear to permit easy service access. Compartment separating engine area from passengers shall be double wall construction with fiberglass insulation layered in between for isolation of heat and noise. Access to engine shall be provided by an aluminum, vented rear door 80"W x 34"H hinged at top with gas cylinder assist supports. Rear door shall be perforated. Additional metal doors 26" x 33" at sides, hinged forward to provide access to air cleaner (right) and radiator (left).	COMPLY
EMERGENCY EXITS: Rear emergency window with gas lift assist. Left side emergency door. Include header pad and retainer to hold door open.	COMPLY
ENTRANCE DOOR: Air operated, outward-opening type with control at driver's right on switch panel. Include header pad.	COMPLY
FLOOR COVERING: 1/2" plywood attached with screws over 14 gauge steel. Black floor rubber, smooth under seats and ribbed in aisle and entrance steps; steps shall have white nosing. Aluminum aisle trim over joints in floor covering, full body length. Molded rubber covers required over front and rear interior wheelhousings. Rounded rust proofed galvanized steel cove molding applied where floor meets wall.	COMPLY
GLASS: Windshield - AS-1 shaded, four-piece flat safety glass. Side Windows - 12" split sash in aluminum frames. All side glass to be AS-3 dark tinted 30% light transmittant, tempered safety glass. Rear Glass - AS-3 dark tinted 30% light transmittant, tempered safety glass. Driver's Window - AS-2 light tinted 70% light transmittant, laminated safety glass. Entrance Door Glass - AS-2 light tinted 70% light transmittant, laminated safety glass.	COMPLY
HEATER AND DEFROSTER: a. 90,000 BTU front heater and defroster. Defroster shall be full length below driver's window and windshield. b. 12,000 BTU front driver's heater c. One (1) 6" auxiliary defroster fans. d. All plumbing for the heater/defroster system shall be of a series type for maximum heat and for driver's field of vision and safety. e. Heater hoses to be Goodyear Hi Miler with constant torque clamps. f. Electronically controlled water regulating valve.	COMPLY

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
INSULATION: Body to be insulated with 1-1/2" of fiberglass in roof, sides, front and rear, (including corners & bows). 'R' value of 5.75. High density 1-1/2" mineral wood in sides to maintain vertical integrity over the life of the bus. Solid non-perforated headlining panels are to be provided in full-length front to rear.	COMPLY
LIGHTING: <ol style="list-style-type: none"> Rectangular halogen headlights. Two combination lights, 4" right and left rear license panel in combination with 7" stop & tail lights with clear red lens, on engine compartment door. 7" front and rear amber directional lights. Side directional lights, sealed shock mounted, front and rear. Eight lamp warning system with hoods. 5" clear back-up lights. Armored clearance, cluster and side marker lights. Two rows of dome lights on separate switches for front half and rear half of rows. Driver's dome light with separate switch. Stepwell lights, 14 candlepower, wired to operate with ID lights with entrance door open. Required reflectors. Daytime running lights. Engine compartment to have two (2) lights. Engine compartment to have two hazard lights visible when rear engine door is open and activated by switch on steering column. Specialty Mfg. electric operated stop arm with reflectorized blade and incandescent flashing lights rear mounted. All other lighting required to meet California standards. 	COMPLY
MIRRORS: Interior - 6" X 30". Exterior - Mirrors shall conform to FMVSS 111. Rosco "Avia" mirrors with index brackets (wrench free adjustment), flat and convex in a single frame, mounted to provide driver maximum view, Include Rosco "Hawkeye" crossview mirror with tinted band.	COMPLY
MUD FLAPS: Front & rear mud flaps.	COMPLY
PAINT AND LETTERING: Exterior - OEM Heat Cured Polyurethane, Yellow. Roof - OEM Heat Cured Polyurethane, White. Rub Rails - OEM Heat Cured Polyurethane, Black. Wheels - Air Dry Polyurethane, Black. Interior - Baked Enamel, Astro White. Bus to include reflective 3M Diamond grade yellow vinyl tape one inch minimum width strip surrounding each emergency exit. Lettering to California standards, supplied to vendor after award of bid to include district name, CA number and bus number.	COMPLY

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
SAFETY EQUIPMENT: a. 24 unit first aid kit. b. 10 BC fire extinguisher. c. Triangle warning devices in container. d. 6" X 30" sun visor. e. CHP certificate holder. f. Back-up alarm with 112 db g. Hand held stop sign and bag type holder	COMPLY
SEATS (Passenger): 45" LH & 30" RH Student Safety Seats, designed and installed to meet all requirements of FMVSS 222. Gray vinyl upholstery. Clear aisle at side emergency door. All passenger seats shall have 3 point safety belts as required by California law. Safety barriers required in front of right and left front seats, upholstered to match seats. Provide aluminized modesty panel under right barrier.	COMPLY
SEATS (Driver's): National driver's seat, NS 2000 pedestal certified per FMVSS 222. Seat shall have a 4" manual height adjustment, 6" fore & aft slides, recline angle infinitely adjustable, 2 position front cushion, mechanical lumbar adjustment. Harco Morbern Mor-Dura III MD-120 fabric seating surface. Include driver's 3pt single bar lock seat belt.	COMPLY
STEPWELL: Three (3) step stainless steel entrance straight toward center aisle. Step treads with white non-abrasive stripe inserted and bonded into a recessed area. 3" white rubber wear plate located at the floor level step of the entrance door. Maximum riser height shall be 8-1/2". A stainless steel grab rail shall be installed at rear of stepwell.	COMPLY
UNDERCOATING: Body shall be fully undercoated under floor, skirt panels and wheel wells prior to mounting on chassis.	COMPLY
VENTILATION: Static non-closing vent installed in forward body section on roof. Manual driver's fresh air vent on left by driver's feet. Heater intake on right front below windshield level, electronically controlled. Two (2) Specialty full pop-up roof vent/emergency exits shall be provided with exterior release.	COMPLY
WINDSHIELD WIPERS: Electric intermittent, single switch operated wipers, bottom mounted with a parallelogram sweep. Washers to be mounted on wiper arms. One gallon plastic windshield washer reservoir.	COMPLY

3,2,30

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
REPAIR MANUALS: Maintenance manual shall be provided to include wiring diagrams and recommended service requirements for vehicle. Parts and service manuals shall be provided on C D.	COMPLY
WARRANTY: Enclose a copy of bus manufacturer's limited warranty. <ol style="list-style-type: none"> 1. Five (5) years or 100,000 miles: <ol style="list-style-type: none"> a. Chassis frame and crossmembers. b. Body shell – floor, side walls, roof, front and rear sections, including rust-through. c. Interior and exterior body paint adhesion. d. School bus seat and barrier frames. 2. Four (4) years or 50,000 miles: <ol style="list-style-type: none"> a. Front axle assembly, including king pins, I-beam, bushings, spindles, excluding brakes and wheel ends. b. Rear axle assembly and differential, excluding brakes and wheel ends. Two (2) years or 24,000 miles: <ol style="list-style-type: none"> a. Suspension excluding pins and bushings. b. Driveshafts, support bearings and universal joints. 4. Twelve (12) months or 12,000 miles: <ol style="list-style-type: none"> a. All original components not covered above, except diesel engines and automatic transmissions, wheelchair lifts, air conditioners, tires, and batteries, which are warranted by their manufacturers. 5. Five (5) years unlimited miles or 6,000 operating hours: <ol style="list-style-type: none"> a. Caterpillar engine standard limited warranty. 6. Three (3) years or 100,000 miles: <ol style="list-style-type: none"> a. Allison transmission standard limited warranty. 	See manufacturer's standard warranty enclosed
ADDITIONAL AVAILABLE OPTIONS: 1.) Engine, Caterpillar C7, 250 horsepower and 660 lb ft. torque (Requires Option 5. Allison automatic 3000 PTS transmission) Add \$	3353.00
2.) Engine, Caterpillar C7, 275 horsepower and 800 lb ft. torque (Requires Option 5. Allison automatic 3000 PTS transmission) Add \$	3547.00
3.) Engine, Cummins ISC, 285 horsepower and 800 lb ft. torque (Requires Option 5. Allison automatic 3000 PTS transmission) Add \$	6349.00

3.2.31

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
4.) Engine, Cummins ISC 8.3 liter, 300 horsepower and 860 lb ft. (Requires Option 5. Allison automatic 3000 PTS transmission) Add \$	6613.00
5. Transmission, Provide Allison 3000 PTS automatic transmission ILO Std 2500 PTS transmission. Add \$ (Requires Engine Option 1, 2, 3, or 4.)	4533.00
6.) Transmission, Provide Allison 3000 PTS w/retarder in lieu Std. Add \$ (Requires Engine Option 1, 2, 3, or 4.)	9363.00
7.) Rear Air Ride Suspension Add \$	1424.00
8.) Front Air Ride Suspension Add \$	1625.00
9.) Electric Air Drains Add \$	795.00
10.) Additional Air tank w/1650 cu. in. Add \$	116.00
11.) 1500W internal engine block heater Add \$	112.00
12.) 10" Brakes ILO 8" brakes Add \$ (Requires Option 7. Rear air ride suspension)	2645.00
13.) Dust shields Front & Rear Add \$	44.00
14.) Silicone heater hoses w/CT clamps ILO Std Add \$	122.00
15.) 270 amp Leece Neville internal regulated alternator ILO Std Add \$	630.00
16.) (2) 8D batteries ILO Std Add \$	198.00
17.) Battery disconnect switch Add \$	127.00
18.) 100 gallon fuel capacity ILO Std Add \$	673.00
19.) Transmission temperature gauge Add \$	51.00
20.) Ammeter Add \$	66.00
21.) 5/8" Marine Plywood ILO Std Add \$	357.00
22.) Tan/Green/Blue/Dark Gray rubber flooring ILO Std Black Add \$	260.00

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**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION		BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
23.) Altro Flooring on Steps and Driver's Area	Add\$	1250.00
24.) Specialty Pro-Lo roof vent (2) ILO Std	Add\$	110.00
25.) Under floor air horn	Add \$	101.00
26.) 80K BTU rear heater	Add \$	469.00
27.) Heavy duty heater pump	Add \$	290.00
28.) Acoustic headlining full length	Add \$	518.00
29.) Sound deadening spray	Add \$	46.00
30.) 16 Ga. Extended side panels ILO 20 Ga. Std	Add \$	250.00
31.) 12 R tires ILO 11R tires	Add \$	472.00
32.) Aluminum wheels ILO steel wheels	Add \$	1780.00
33.) Yellow wheels ILO Std	Add \$	41.00
34.) Locking Driver's compartment above windshield	Add \$	251.00
35.) Vandal Locks:		
35a.) Side emergency exit	Add \$	83.00
35b.) Rear emergency exit	Add \$	163.00
36.) Electric operated entrance door ILO Std	Add \$	422.00
37.) Safety lock front entrance door	Add \$	54.00
38.) 2 pc. tint/shaded windshield ILO Std	Add \$	37.00
39.) Rubber fenders front & rear	Add \$	290.00
40.) Heated mirrors ILO Std	Add \$	259.00
41.) Heated/Remote mirrors ILO Std	Add \$	530.00
42.) 6" center mount auxiliary fan	Add \$	52.00
43.) Am/Fm/CD/PA radio w/8 speakers	Add \$	558.00

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**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL
44.) Driver's Seats: 44a.) National Air drivers seat 44b.) Bostrom Routemaster Air drivers seat 44c.) Bostrom Manual drivers seat 44d.) Magnum 200 Manual drivers seat	Add \$ 137.00 Add \$ 121.00 Add \$ No charge Add \$ 801.00
45.) Proform II Fireblock upholstery ILO Std	Add \$ 617.00
46.) Brown/Black/Blue/Burgundy/Green Upholstery ILO Standard Gray	Add \$ Brown & Gray - No charge Blk/Blue/Burg/Grn - Add option
47.) LH modesty panel under barrier	Add \$ 13.00
48.) Flip seat ILO Barrier @ SED	Add \$ TBD
49.) STUDENT SAFETY SEATS W/3PT BELTS: 49a.) 30" each 49b.) 36" each (*This option will change the bus capacity to be determined at time of order)	Add \$ 357.00 Add \$ 380.00
50.) 3M reflective tape sides and rear of bus in addition to Std	Add \$ 142.00
51.) LED Lights: 51a.) LED tail and brake lights 51b.) LED directional lights front & rear 51c.) LED directional lights, sides 51d.) LED clearance/marker 51e.) LED backup 51f.) LED 8way warning 51g.) LED stop arm	Add \$ 427.00 Add \$ 455.00 Add \$ 37.00 Add \$ 204.00 Add \$ 176.00 Add \$ 1269.00 Add \$ 269.00
52.) Strobe light w/pilot	Add \$ 154.00
53.) Front mounted spare tire carrier	Add \$ 269.00
54.) Interior parcel racks	Add \$ 1464.00
55.) Luggage Compartments: 55a.) Passthru compartment w/lights 55b.) LH single compartment w/lights 55c.) RH single compartment w/lights	Add \$ 4954.00 Add \$ 493.00 Add \$ 493.00

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**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION		BIDDER'S RESPONSE - MUST COMPLY OR STATE DEVIATIONS IN FULL
56.) Fog lights in front bumper	Add \$	408.00
57.) AIR CONDITIONING:		
57a.) Blue Bird "Comfort Aire" Freeblow *120K BTU on models shorter than 34 feet 134K BTU on models longer than 35 feet (Requires Option 15.) 270 amp alternator (Requires Option 35.) Electric entrance door (Not available with Option 63.) CNG fuel package)	Add \$	Cat - Add \$ 9001.00 Cummins - Add \$ 9608.00
57b.) Blue Bird "Comfort Aire" Ducted *120K BTU on models shorter than 34 feet 134K BTU on models longer than 35 feet (Requires Option 15.) 270 amp alternator (Requires Option 35.) Electric entrance door (Not available with Option 63.) CNG fuel package)	Add \$	Cat only - Add \$ 10,479.00
57c.) 120K BTU Freeblow a/c Available with Option 63.) CNG fuel package	Add \$	See attached for additional air conditioning options
57d.) 120K BTU Ducted air conditioning system Available with Option 63.) CNG fuel package	Add \$	
58.) Particulate trap	Add \$	14,736.00
59.) Oxidation Catalyst	Add \$	Included
60.) Blue Bird Extended 5yr warranty	Add \$	2029.00
61.) Engine Software		
61a.) John Deere engine software & cable	Add \$	1032.00
61b.) Caterpillar engine software & cable	Add \$	2420.00
61c.) Cummins engine software & cable	Add \$	1054.00
61d.) Lap top computer for engine/trans diagnostics	Add \$	1870.00
62.) Wheelbase Options:		
62a.) 245", 3700 body ILO 3904 body	Deduct \$	(938.00)
62b.) 217", 3408 body ILO 3904 body	Deduct \$	(2001.00)
62c.) 189", 3204 body ILO 3904 body	Deduct \$	(2995.00)

AIR CONDITIONING OPTIONS

57c.) AIR CONDITIONING:

<u>FREEBLOW</u>	57c1.)	TransAir 120K BTU freeblow skirt condensers Caterpillar/Cummins	ADD \$	8,250.00
	57c2.)	TransAir 120K BTU freeblow skirt condensers John Deere	ADD \$	9,469.00
	57c3.)	TransAir 120K BTU freeblow roof condensers Caterpillar/Cummins	ADD \$	10,601.00
	57c4.)	TransAir 120K BTU freeblow roof condensers John Deere	ADD \$	12,092.00
<hr/>				
	57c5.)	Carrier 120K BTU freeblow skirt condensers Caterpillar/Cummins/John Deere	ADD \$	7,832.00
	57c6.)	Carrier 130K BTU freeblow skirt condensers Caterpillar/Cummins/John Deere	ADD \$	8,982.00
	57c7.)	Carrier 120K BTU freeblow roof condensers Caterpillar/Cummins/John Deere	ADD \$	9,218.00
	57c8.)	Carrier 130K BTU freeblow roof condensers Caterpillar/Cummins/John Deere	ADD \$	10,368.00
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Waterford co-op bid - AARE-STD A/C options continued...

57d.)

AIR CONDITIONING:

Available wit option 64.) CNG fuel package

DUCTED

57d1.)	TransAir 120K BTU ducted skirt condensers N/A with wheelchair options Caterpillar/Cummins	ADD \$ 10,089.00
57d2.)	TransAir 120K BTU ducted skirt condensers N/A with wheelchair options John Deere	ADD \$ 11,308.00
57d3.)	TransAir 120K BTU ducted roof condensers N/A with wheelchair options Caterpillar/Cummins	ADD \$ 12,922.00
57d4.)	TransAir 120K BTU ducted roof condensers N/A with wheelchair options John Deere	ADD \$ 14,174.00
57d5.)	Carrier 120K BTU ducted skirt condensers Caterpillar/Cummins/John Deere	ADD \$ 9,486.00
57d6.)	Carrier 130K BTU ducted skirt condensers Caterpillar/Cummins/John Deere	ADD \$ 10,636.00
57d7.)	Carrier 120K BTU ducted roof condensers Caterpillar/Cummins/John Deere	ADD \$ 10,933.00
57d8.)	Carrier 130K BTU ducted roof condensers Caterpillar/Cummins/John Deere	ADD \$ 12,082.00

*All A/C options are subject to compatability.

3.2.37

**REAR ENGINE SCHOOL BUS
STUDENT SAFETY SEATS W/3PT BELTS
210 HP**

SPECIFICATION	BIDDER'S RESPONSE – MUST COMPLY OR STATE DEVIATIONS IN FULL	
63.) Special Needs Equipment:		
63a.) Lift door & Braun W/C lift & pad kit	Add \$	5012.00
63b.) Lift door & Ricon W/C lift & pad kit	Add \$	4837.00
63c.) Lift door & Maxon W/C lift & pad kit	Add \$	5159.00
63d.) Wheelchair position, L-Track	Each Add \$	612.00
63e.) Q-Straint QRT retractable W/C tiedowns (Includes Lap & Shoulder belts)	Each set-Add \$	337.00 each set
63f.) Surelok Retractable W/C tiedowns (Includes Lap & Shoulder belts)	Each set-Add \$	416.00 each set
64.) Alternative Fuel Option:	Add \$	45,924.00
<p>A. Engine – The Engine furnished shall be a natural gas powered type, six cylinder, four cycle, Liquid cooled design. Displacement shall be a minimum 8.1 L (496 in.); minimum 250 rated horsepower at 2,200 RPM; minimum 806 lb-ft rated peak torque at 1,300 RPM. The engine shall be fully electronically controlled and programmable and be designed to provide the owner with information required for diagnostic service, Reference John Deere Engine, or approved equal. Bidder to state make, model and HP rating of engine bid. Cruise control is not to be included. Luggage compartments, 12R tires & perforated rear engine compartment door to be included.</p> <p>B. Fuel System – Fuel storage system shall be sufficient to provide for a minimum of 300 miles of vehicle operation. Provide four (4) 15" X 78" CNG NGV-2 type mounted between the frame rails and properly protected by a structural cage and/or rock guard. Tanks shall be equipped with an individual manual type shut-off valve. Fuel tanks shall be able to be fueled from only one filling quick-connect receptacle using a quick-disconnect with a dust cover. Also provide a master fuel shut-off valve located in an easily accessible area. Provide and clearly mark access panels on all valve location. Fuel system must comply with NFPA 52. Cylinders comply to E-8725 and NGV-2 and meet NHTSA FMVSS 303. Filters for particulate and coalescing located at fill port and before gas engine regulator.</p>		
65.) Dual fuel fill locations	Add \$	1144.00
66.) Fire Suppression System	Add \$	4025.00
67.) Monthly Rental/Lease Options:		
67a.) Monthly payment – 1 year minimum	\$	2675.00
67b.) Monthly payment – 2 year minimum	\$	2400.00
67c.) Monthly payment – 3 year minimum	\$	2000.00

*All options subject to compatability.

3.2.38

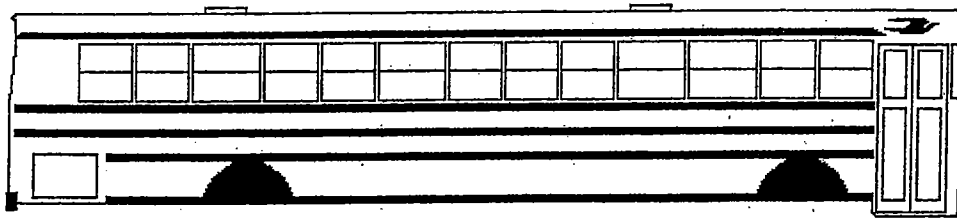
California

PLBT: A3RE

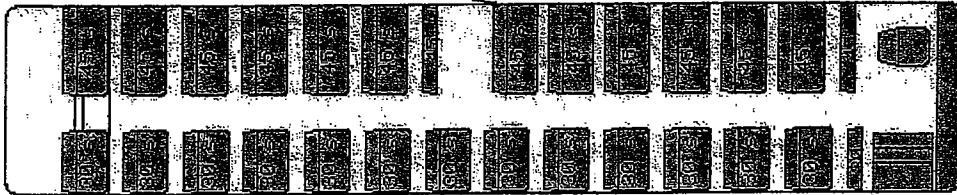
Length: 3904

Wheelbase:
273.000Usage: School
BusBody Plan #
5002014Seat Plan #
1938

Capacity: 62

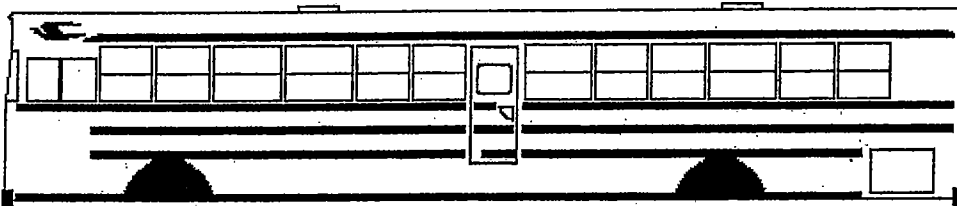


SP: 1938 A3RE 3904



BP: 5002014 A3RE 3904

Back

Seat
Plan dataSP Description: "A3RE3904 SED7L CEWSSS 45/30 W/BARRIER"
BP Description: "A3RE3904 SED7L NO POWS"

3.2.39

BID FORM

Date: 11/22/05

Bidder: A-Z Bus Sales, Inc.

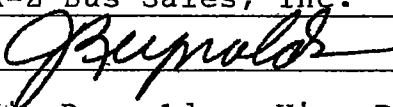
To The Governing Board

School: Waterford Unified School District

Address: 12420 Bentley Street

Waterford, Ca. 95386

The undersigned fully understands that the District forms a contract upon acceptance of this bid. The undersigned, having carefully read the Notice To Bidders as published on November 15, 2005 and November 22, 2005, and the Specifications, hereby proposes to furnish in strict conformity with said documents the following items:

<u>Quantity</u>	<u>Description</u>
<u>One or more</u>	<u>Blue Bird AARE 3904</u>
	<u>62 passenger</u>
<u>Cost (excluding Sales Tax)</u>	<u>\$ 93,353.00 each + sales tax</u>
<u>Estimated Delivery Date:</u>	<u>180 days after receipt of order</u>
<u>Name of Bidder:</u>	<u>A-Z Bus Sales, Inc.</u>
<u>Signed by:</u>	<u></u>
<u>Title:</u>	<u>Jim Reynolds - Vice President & General</u>
<u>Address:</u>	<u>1900 S. Riverside Avenue</u>
	<u>Colton, Ca. 92324</u>
<u>Telephone:</u>	<u>951-781-7188</u>
<u>Fax:</u>	<u>951-781-9806</u>

*Additional manufacturer's concessions may be available at time of order from 5-10%.

NOTE: Pursuant to Public Contract Code Sections 20118 and 20652, the Bidding Agency may allow other public agencies in the State Of California (including but not limited to: Orange, San Diego, Riverside, Los Angeles, Monterey, Fresno and Santa Barbara counties) to purchase equipment and supplies under the same terms and conditions. The Bidding Agency waives its rights to require other districts to draw their warrants in favor to this district and authorizes each district to make payment directly to the successful bidder. The Bidding Agency agrees to waive payment of reasonable costs per Public Contract Code Section 20118. We understand the District reserves the right to reject any and all bids, and to waive any irregularity of informalities in any bids or in the bidding.

3.2.40