

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**810 J STREET, LINCOLN, CALIFORNIA 95648**  
**Phone: 916.645.6350 Fax: 916.645.06356**

**MEMBERS OF THE GOVERNING BOARD**

Paul Long - President  
 James McLeod - Vice President  
 Paul Carras - Clerk,  
 Ana Stevenson - Member  
 Brian Haley - Member

**DISTRICT ADMINISTRATION**

Scott Leaman, Superintendent  
 Bob Noyes, Assistant Superintendent, Personnel Services  
 Carrie Carlson, Assistant Superintendent, Business Services  
 Mary Boyle, Assistant Superintendent, Educational Services  
 Roger Yohe, Facilities Superintendent

**STUDENT ENROLLMENT**

<u>School</u>	<u>05/01/07</u>	<u>6/01/07</u>
Sheridan School (K-5)	90	88
First Street School (K-5)	467	467
Carlin C. Coppin Elementary (K-5)	497	497
Creekside Oaks Elementary (K-5)	692	696
Twelve Bridges Elementary (K-5)	725	725
Foskett Ranch Elementary (K-5)	484	483
Glen Edwards Middle (6-8)	712	706
Twelve Bridges Middle School (6-8)	587	589
Lincoln High School (9-12)	1260	1262
Phoenix High School (10-12)	97	85
PCOE Home School	4	4
<b>TOTAL:</b>	<b>5,615</b>	<b>5,602</b>

**Phoenix Infant/Toddler** 18

**Preschool/Head Start**

*First & J Street* 24  
*Carlin Coppin* 24  
*Sheridan* 24

**Adult Education** 266

**GLOBAL DISTRICT GOALS**

- ~Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential.*
- ~Foster a safe, caring environment where individual differences are valued and respected.*
- ~Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.*
- ~Promote the involvement of the community, local government, business, service organizations, etc. as partners in the education of our students.*
- ~Promote student health and nutrition in order to enhance readiness for learning.*

**WESTERN PLACER UNIFIED SCHOOL DISTRICT  
REGULAR MEETING OF THE BOARD OF TRUSTEES  
June 26, 2007 7:00 P.M.  
LINCOLN HIGH SCHOOL – PERFORMING ARTS THEATER  
790 J Street, LINCOLN, CA**

## AGENDA

2006-2007 Goals & Objectives (G & O) for the Management Team: Component I: Quality Student Performance; Component II: Curriculum Themes; Component III: Special Student Services; Component IV: Staff & Community Relations; Component V: Facilities/Administration/Budget.

**7:00 P.M. OPEN SESSION – Performing Arts Theater**

**1. CALL TO ORDER/PLEDGE OF ALLEGIANCE**

**2. SPECIAL ORDER OF BUSINESS**

Interim Facility Master Plan

**3. CONSENT AGENDA**

**NOTICE TO THE PUBLIC**

All items on the Consent Agenda will be approved with one motion, which is not debatable and requires a unanimous vote for passage. If any member of the Board, Superintendent, or the public, so request, items may be removed from this section and placed in the regular order of business following the approval of the consent agenda.

**3.1 Ratification of Personnel Items**

**Classified:**

***a. Ratification of Classified Additional Positions:***

- Carol Kastner – adding the 2 hr. Library Aide position at LCE to her current 2 hr. Library Aide position at FSS and 2 hr. Campus/Café. Supervisor position at FSS effective 7/1/07
- Vickie Vineyard – adding the 4 hr. Attendance Clerk position at LCE to her current 4 hr. School Clerk II position at FSS effective 7/1/07
- Patricia Shorkey – adding the 4 hr. School Clerk II position at LCE to her current 4 hr. School Clerk II position at COE effective 7/1/07

***b. Ratification of Classified Transfers:***

- Brad Alcaraz – from 8 hr. Custodian/Groundsman at TBM to the 8 hr. Custodian/Groundsman day position at LCE effective 7/1/07
- Crystal Angel – from 2 hr. a.m. Kindergarten Instructional Aide at CCC to the 2 hr. a.m. Instructional Aide position at LCE effective 7/1/07
- Veronica Edwards – from 5.6 hr. Sp. Ed. Instructional Aide at COE to the 5.6 hr. Sp. Ed. Instructional Aide position at TBM effective 7/1/07
- Karen Fiorica – from 5.6 hr. Sp. Ed. Instructional Aide at TBM to the 5.6 hr. Sp. Ed. Instructional Aide position at LHS effective 7/1/07
- Rita Mendoza – from 3.5 hr. Health Clerk at FSS to the 3.5 hr. Health Clerk position at LCE effective 7/1/07
- Angie Selter – from 4 hr. Attendance Clerk at FSS to the 4 hr. Attendance

June 26, 2007

Agenda

Clerk position at LCE effective 7/1/07

Pam Soha – from 8 hr. School Secretary I at CCC to the 8 hr. School Secretary I position at LCE effective 7/1/07

Leroy Walker – from 4 hr. Custodian/Groundsman at COE to the 8 hr. night Custodian/Groundsman position at LCE effective 7/1/07

**c. Ratification of Classified Transfer/Promotion:**

Maria DeSantiago – from 6 hr. Instructional Aide at FSS to the 8 hr. Library Tech. position at FSS effective 7/1/07

Diane Johnston – from 2 hr. Food Service Assistant at COE to the 6 hr. Food Service Lead position at LCE effective 7/1/07.

**d. Ratification of Classified Resignations:**

Victoria Bortolus – Campus/Café. Supervisor – FRE

Rebecca Burke – Sp. Ed. Instructional Aide – COE

Maritza Pisik – Instructional Aide – COE

Kelley Stauffer – Campus/Café. Supervisor – TBE

Dennice Stearns – Instructional Aide – TBE

**e. Ratification of Classified Confidential Resignations:**

Kay Loscar – Account Tech. II – DO

Greg Tejes – Budget Tech. – DO

**f. Ratification of Classified Termination:**

Lorena Mariscal – Food Service Assistant – TBM

Shannon Nicolai – Paraprofessional Physical Health Care – COE

**Certificated:****g. Ratification of Certificated Internship Non-Renewal:**

Sheralyn Vaughan – RSP Teacher – CCC/TBM

- 3.2 Phoenix High School Minimum Day request for 2007-08 school year.
- 3.3 Approve Classified Management Change in Salary for the After School Coordinator.
- 3.4 Adoption of Resolution 06/07/34 Establishing a Reduction of Classified Position Hours.
- 3.5 Adoption of Resolution 06/07/35 Establishing a Reduction of Classified Position Hours
- 3.6 Adoption of Resolution 06/07/36 Establishing a Reduction of Classified Position Hours.
- 3.7 Adoption of Resolution 06/07/37 Establishing a Reduction of Classified Position Hours
- 3.8 Adoption of Resolution 06/07/38 Establishing a Reduction of Classified Position Hours
- 3.9 Adoption of Resolution 06/07/39 Establishing a Reduction of Classified Position Hours
- 3.10 Kronick Moskovitz Tiedemann & Girard Adjustment in Legal Fees.
- 3.11 Student Discipline/Stipulated Expulsion Student #06-07 X.
- 3.12 Student Discipline/Stipulated Expulsion Student #06-07 Z.

June 26, 2007

Agenda**4. COMMUNICATION FROM THE PUBLIC**

This portion of the meeting is set aside for the purpose of allowing an opportunity for individuals to address the Board regarding matters not on the agenda, but within the board's subject matter jurisdiction. The Board is not allowed to take action on any item, which is not on the agenda except as authorized by Government Code Section 54954.2. Request forms for this purpose "Request to Address Board of Trustees" are located at the entrance to the Performing Arts Theater. Request forms are to be submitted to the Board Clerk prior to the start of the meeting.

**5. REPORTS & COMMUNICATION**

- 5.1 Lincoln High School, Student Advisory – Joanna Loya
- 5.2 Western Placer Teacher's Association – Mike Agrippino
- 5.3 Western Placer Classified Employee Association – Joe Ross
- 5.4 Superintendent, Scott Leaman –
- 5.5 Assistant Superintendent(s)
  - 5.5.1 Carrie Carlson
    - a. Budget Update:
  - 5.5.2 Mary Boyle
  - 5.5.3 Bob Noyes

**6. PUBLIC HEARING****Adoption of the FY 2007-08 Budget**

This public hearing provides the community the opportunity to ask questions and provide comments regarding the adoption of the District's FY 2007-08 Budget.

**7. ♦ACTION ♦DISCUSSION ♦INFORMATION**

**CODE: (A) = Action (D) = Discussion (I) = Information**

**Members of the public wishing to comment on any items should complete a yellow REQUEST TO ADDRESS BOARD OF TRUSTEES form located on the table at the entrance to the Performing Arts Theater. Request forms are to be submitted to the Board Clerk before each item is discussed.**

- 7.1 (D/A) **ZEBRA HOUSING – Leaman** (06-07 G & O Component V)
  - Options for the Zebra Housing project will be presented and discussed.
- 7.2 (I/A) **SITE PLANS – SINGLE PLAN FOR STUDENT ACHIEVEMENT – Boyle** (06-07 G & O Component V)
  - The School Based Leadership Team from each school annually reviews data regarding student achievement and sets goals for the continuous improvement of programs and the delivery of instruction to meet student needs. The SBLT is responsible for creating a budget and allocating categorical monies at the site level toward the improvement of student achievement.
- 7.3 (A) **APPROVE CONSOLIDATED APPLICATION PART I – Boyle** (06-07 G & O Component V)
  - The 2007-2008 Consolidated Application Part I reflects our application for funding in all categorical aid programs for the coming year. Included in the Con App are applications for Title I

June 26, 2007

Agenda

and Title VI Funds, as well as required reports on Teacher and Paraprofessional Requirements, NCLB Teach Requirements and Expenditure Reports for Title I, II, III and V Programs for 2006-2007.

**7.4 (D/A) ADOPTION OF THE FY 2007-08 DISTRICT BUDGET AND THE APPROVAL OF THE STATE FINANCIAL REPORTS**

– **Carlson** (06-07 G & O Component V)

•The FY 2007-08 District Budget and State financial reports will be presented to the Board of Trustees for review and discussion.

**7.5 (D/A) Approve the FY 2005-06 Audit Report – Carlson** (06-07 G & O Component V)

•The District's FY 2005-06 audit report will be presented to the Board of Trustees.

**7.6 (A) TENTATIVE AGREEMENT BETWEEN WPUSD AND WPTA – Noyes** (06-07 G & O Component I-IV)

•A tentative agreement has been reached between WPUSD and WPTA ON (Article IV) as attached. Discussing between both parties regarding this article has been ongoing since 2006. Section B introduction and parts (1) and (2) were amended to clarify language and provide greater class size flexibility during the first three weeks of the new school year.

**8. BOARD OF TRUSTEES**

**8.1 FUTURE AGENDA ITEMS**

The following are a number of agenda items that the Board of Trustees has been monitoring. They are NOT action items for tonight's meeting, but are noted here for continuing purposes and to ensure that when there are changes or new information they will be called up as Action/Discussion/Information.

- Relationship with Sierra Community College
- Twelve Bridges High School
- Audio Visual Media Board Policy

**8.2 BOARD MEMBER REPORTS/COMMENTS**

**9. ESTABLISHMENT OF NEXT MEETING(S)**

- The President will establish the following meeting(s):
  - June 28, 2007, 7:00 p.m., Facilities Forum, Lincoln High School Theater
  - August 7, 2007, 7:00 p.m., Lincoln High School Theater

June 26, 2007

Agenda

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**10. ADJOURNMENT**

**BOARD BYLAW 9320:** Individuals requiring disability-related accommodations or modifications including auxiliary aids and services in order to participate in the Board meeting should contact the Superintendent or designee in writing at least two days prior to meeting date. (American Disabilities Act) Government Code 54954.1

**Posted: 06/21/07**

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**SPECIAL  
ORDER  
OF  
BUSINESS**

**WESTERN PLACER UNIFIED SCHOOL DISTRICT  
BOARD OF TRUSTEE MEETING FACT SHEET**

**MISSION STATEMENT:** Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

**DISTRICT GLOBAL GOALS**

1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students**
2. **Foster a safe, caring environment where individual differences are valued and respected.**
3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.**
4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

**AGENDA ITEM:**

Interim Facility Master Plan

**SUBJECT AREA:**

Special Order of Business

**REQUESTED BY:**

Scott Leaman, Superintendent

**ENCLOSURES:**

Yes

**MEETING DATE:**

June 26, 2007

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**BACKGROUND:**

The facility area has received substantial attention this year. A comprehensive report by Curt Pollock was presented to the board in February, 2007. This was followed by a facility funding report by Bruce Kerns on June 5, 2007 which showed that the district could meet its debt obligations, with little left for new construction.

Based on previous board discussion, a comprehensive master plan will be completed when the Lincoln General Plan is adopted in the fall of 2007. Dr. Ron Feist will be presenting an interim facility master plan to guide the board, including information concerning the need for additional housing for high school students. Options concerning the continuation of construction will be adopted during the next school year in conjunction with the comprehensive master plan.

**ADMINISTRATION RECOMMENDATION:**

No action is required on this item.

2



**WESTERN PLACER UNIFIED SCHOOL DISTRICT**

**FACILITIES INTERIM MASTER PLAN FOR 2007-2012**

**JUNE 26, 2007**

**Ronald L. Feist, Ed. D.  
Feist Education Consulting Services  
7289 Acorn Glen Loop  
Roseville, CA 95747**

2.1

# Western Placer Unified School District

Chart I

## Historical CBEDS Enrollments

Year	CBEDS Enrollment	Student Growth	Percentage of Change	K-5gr	Students 6-8gr	9-12gr
1994	2827			1352	682	793
1995	2822	-5	-0.10%	1336	678	808
1996	2846	24	0.80%	1334	678	834
1997	2949	103	3.60%	1392	662	895
1998	3065	116	3.90%	1399	708	958
1999	3270	205	6.70%	1553	773	944
2000	3261	-9	-0.20%	1540	771	950
2001	3614	353	10.80%	1758	836	1020
2002	3817	203	5.60%	1831	942	1044
2003	4020	203	5.30%	1936	977	1107
2004	4369	349	8.70%	2231	950	1188
2005	4927	558	12.80%	2594	1034	1299
2006	5531	604	12.20%	2857	1280	1394
		Average	Average	12yr Growth	12yr Growth	12yrGrowth
		225	5.84%	111.30%	87.70%	75.80%

**Please Note:**

The growth of the students in the WPUSD has not been equal at all grade levels. Tracking the students show the K-5 grades are growing at a faster rate than the middle school or high school age students. The Lincoln Community is attracting families who have younger children. This trend of more elementary than secondary students is more prevalent the last four years. This concept has and will continue to lead to the delay of the next middle and high school compared to the Preliminary Master Plan which showed more equal growth from 1994-2002.

The District needs to be aware these younger children will grow eventually into middle and high school students and cause an impact on these facilities.

In the 2006-2007 school year the 5531 students (October 2006) are being educated in six elementary schools, two middle schools, one comprehensive high school and one continuation high school.

Carlin Coopin K-5	468
Creekside K-5	688
First Street K-5	454
Foskett Ranch K-5	454
Sheridan K-5	86
Twelve Bridges K-5	707
Glen Edwards 6-8	714
Twelve Bridges 6-8	566
Lincoln High 9-12	1305
Phoenix High 10-12	<u>89</u>
Total	5531

2.2

WESTERN PLACER UNIFIED SCHOOL DISTRICT

Chart II

Dwelling Units Built in the Last Thirteen Years

Permits Pulled	Single Family	Duplex Units	Apartment Units	Mobile Homes	Dwelling Totals	Student Enrollment	Student % Change
1994-1995	84	0	0	1	85	2827	
1995-1996	57	0	85	6	148	2822	-0.17%
1996-1997	93	0	0	4	97	2846	0.80%
1997-1998	156	0	123	1	280	2949	3.60%
1998-1999	165	0	120	2	287	3065	3.90%
1999-2000	472	0	0	0	472	3270	6.70%
2000-2001	674	0	0	0	674	3261	-0.20%
2001-2002	377	0	0	0	377	3614	10.80%
2002-2003	726	0	0	0	726	3817	5.60%
2003-2004	586	0	0	0	586	4020	5.30%
2004-2005	1344	0	0	0	1344	4369	8.70%
2005-2006	1901	0	0	0	1901	4927	12.80%
2006-2007	*741	0	0	0	*741	5531	12.20%
<b>Average Number of Dwellings /students/% change per Year</b>					<b>593.6</b>	<b>225.3</b>	<b>5.84%</b>

\* Dwelling Unit through May 2007

**Please Note:**

An increase in dwelling units leads to an increase in students. However, if one looks at the increase in dwelling units to the increase in students on an annual basis you will see the correlation is not a direct match. It takes several months for houses to be built. Some houses can set on the market for a long period of time before they sell. The student growth in a year could be from a house where the permit was pulled 2-3 years prior. Dwelling unit data should only be one of the tools in making enrollment projections on a short term bases.

A good example of being careful with one year housing data is 2000-2001 and 2001 -2002. The fairly large growth permits did not lead to any growth of students where the next year's 10.8% growth was with only 377 permits. Obviously the 2001-2002 student growth is large factor of the permits pulled the prior year.

2.3

## Enrollment Projections for the Next Six Years

## October CBEDS Projected Enrollment

GRADE	2007	2008	2009	2010	2011	2012
K	508	522	549	596	649	705
1	505	519	544	593	645	704
2	515	520	549	592	647	701
3	529	528	546	595	643	699
4	476	539	548	577	630	688
5	450	489	565	588	622	681
6	459	457	504	590	613	652
7	438	469	478	537	627	643
8	444	445	484	502	564	657
9	422	448	453	496	516	584
10	367	425	455	464	508	536
11	372	369	430	463	473	520
12	342	352	354	412	443	463
<b>TOTALS</b>	<b>5827</b>	<b>6082</b>	<b>6459</b>	<b>7005</b>	<b>7580</b>	<b>8233</b>
<b>Student Increases</b>	<b>296</b>	<b>255</b>	<b>377</b>	<b>546</b>	<b>575</b>	<b>653</b>
<b>Percentage Increase</b>	<b>5.35%</b>	<b>4.38%</b>	<b>6.20%</b>	<b>8.45%</b>	<b>8.21%</b>	<b>8.61%</b>

**Please Note:**

The student projections are based on a slow housing market in both 2007-2008 & 2008-2009 school years. Starting in the 2009-2010 school year the projection is the housing market will start seeing a gradual recovery and continue into 2011 and beyond. Starting in 2010-2011 the new City of Lincoln General Plan will start becoming a factor as one or more of the Villages starts to build houses. It is projected that the new Villages in 2012 and beyond will start making significant impacts on the WPUSD.

If the economy and the housing market are different than being projected in this study the student numbers will change. It is important that annually new projections are made based on the latest information.

Projections Determined By  
 Ronald L. Feist, Ed.D  
 Feist Education Consulting Services  
 1-Jun-07

2.4

## October CBEDS Enrollment Projections by Grade Levels

Year		K-5 gr		6-8 gr		9-12 gr		Lincoln H.S	Totals
2006-07	*	2857		1280		1394		1305	5531
2007-08		2983		1341		1503		1413	5827
2008-09		3117		1371		1594		1499	6082
2009-10		3301		1466		1692		1592	6459
2010-11		3541		1629		1835		1730	7005
2011-12		3836		1804		1940		1830	7580
2012-13		4178		1952		2,103		1988	8233

\* Actual Enrollment

**Please Note:**

The enrollment data is broken down by grade levels in this chart to give the reader a quick glance at the number of projected students for the next six years by school level type served in WPUSD. As pointed out in an earlier chart, the growth the past few years has been higher at the K-5 level than historical data indicated from 1994 to 2003. The middle grades growth has been more in tune with the historical data and the high school growth is slower. Most of the growth at 9-12 is students moving up within the system. The slow housing market and lower 9-12 numbers means a new high school should be delayed.

Annually the growth data needs to be analyzed to see if this trend of new elementary age children growing faster than the secondary students continues. Obvious the timing of new schools is linked to the growth trends at the three different levels of K-5, 6-8 & 9-12.

2.5

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**

Chart V

**Capacities of Schools for September 2007**

Name of School		K-5 grds		6-8 grds		9-12 grds		Totals
Carlin Coppin		518						518
Creekside Oaks		729						729
First Street		495						495
Foskett Ranch		570						570
Lincoln Crossing		570						570
Sheridan	*296	96						96
Twelve Bridges El.		747						747
Glen Edwards				992				992
Twelve Bridges Md.				1004				1004
Lincoln High						1528		1528
Phoenix High						100		100
<b>Totals for Levels</b>		<b>3725</b>		<b>1996</b>		<b>1628</b>		<b>7349</b>

\* Actual capacity of Sheridan

**Please Note:**

The capacities of the schools was determined by the WPUSD Facilities Staff using current class size loading and the site staff's present way of utilizing the schools for labs and preps. It is possible a little more capacity could be obtained if some of the ancillary spaces are used a classrooms. Sheridan total capacity of 296 will not be easy to utilize because of its distance from Lincoln. Thus, its capacity is estimate closer to the actual project enrollment of the Sheridan area.

2.6

WESTERN PLACER UNIFIED SCHOOL DISTRICT

Chart VI

October CBEDS Enrollment Projections by Grade Levels  
Compared to District Capacity Available in 2007- 2012

Year	Students K-5 gr	Elementary Capacity	Plus/Minus Capacity
2007-08	2983	3725	742
2008-09	3117	3725	608
2009-10	3301	3725	424
2010-11	3541	3725	184
2011-12	3836	3725	-111
2012-13	4178	3725	-453

Students 6-8 gr	Middle Capacity	Plus/Minus Capacity
1341	1996	655
1371	1996	625
1466	1996	530
1629	1996	367
1804	1996	192
1952	1996	44

Year	Students 9-12 gr	Students Lincoln H.S	Lincoln H.S. Capacity	Plus/Minus Capacity	Students Phoenix H.	Phoenix Capacity	Plus/Minus Capacity
2007-08	1503	1413	1528	115	90	100	10
2008-09	1594	1499	1528	29	95	100	5
2009-10	1692	1592	*1624	32	100	100	0
2010-11	1835	1730	*1752	22	105	100	-5
2011-12	1940	1830	*2008	178	110	100	-10
2012-13	2,103	1990	*2008	18	115	100	-15

\* The current plan is to add facilities to Lincoln High School in the next few years to accommodate the planned growth at the high school level. Another classroom is also needed at Phoenix.

**Please Note:**

The projected enrollment numbers are taken from Chart IV and capacities of the schools comes from Chart V. The data indicates a need for another elementary school in 2011. A new middle school is projected for 2013 or 2014 and additional site and facilities for more high school students is the fall of 2013. Annual enrollment projections should be made to validate or change these estimates.

2.7

# WESTERN PLACER UNIFIED SCHOOL DISTRICT

## Recommendations for School Facilities from 2007-2013

The following recommendations are based on the enrollment projections for the next six years. If the housing economy changes significantly from the assumptions utilized to develop the enrollment projections, changes will need to be made in the recommendations. These recommendations must be reviewed annually to make the best facilities decisions in the future. The fact that more growth is taking place at the elementary grades needs to be reviewed annually to determine if this trend will continue. This slower growth at the high school level along with the weaker housing market has changed the recommendations from the Preliminary Master Plan in regards to the timing of the next high school.

1. A new K-5 Elementary School be build and available in 2011. The location needs to be determined during the 2007-2008 school year in order to design and build the school in a timely manner. Student growth patterns need to be analyzed in the District to determine the most needed location. The cost for land, design, site development and construction is estimated to be \$33 million (2010-2011 dollars) and the costs will change based on location, design and the construction economy.
2. Based on the projected growth, a new middle school is needed in 2014. This date could be delayed by expanding the current middle schools. Because of the availability of the site and the current growth patterns the middle school should probably be located in Lincoln Crossing. The approval of the new General Plan and the Villages could lead to different location. The estimated cost of a new middle school in 2014 is \$64 million.
3. Because of the slower growth at grades 9-12, facilities for additional high school students is projected to be needed in the fall of 2013. This recommendation is based on the understanding that Lincoln High will be expanded to accommodate the student growth for the next few years. Facility resources must be available to expand the capacity of Lincoln High School beyond its fall 2007 capacity of 1528. The WPUSD will need to expand Lincoln High's capacity in such a way to maximize the State eligibility for facilities money that can be used in the future for the next high school.

The estimated costs for a new comprehensive high school (1800 students), if opened in the fall of 2013, is estimated to be \$ 136 million. Because of the lack of District facilities dollars, the new 9-12 facilities might need to be built in phases to accommodate the expected growth. The very high costs of building the second high school will be a major challenge to over come for WPUSD.

2.8



The reality of paying off a very large debt and finding money to build a new elementary, middle school and high school all before 2014 will be extremely difficult.

It is recommended that the District should not try to build a new middle school and high school in the same year because of small size of the current facilities staff to coordinate the activities.

4. Glen Edwards must continue to serve as a middle school for many years. The District will need to continue to invest facilities money to keep GEMS in good shape to function as a middle school.
5. Each elementary and middle school has certain capacity. When capacities are reached, new parents will need to be warned that the neighborhood school could be full and their children could be attending another school in the District. Based on the projections and the capacities of all the schools, there will be space somewhere in the District hopefully until new schools can be built. However, this space might not be in the place where the growth is taking place. Some children will need to be transported to the school which has space, if the District is going to maximize the capacity that is available and delay the building of schools.
6. The WPUSD must continue to be aggressive in obtaining funding for future schools. As we can see from the Charts, the growth of students will not stop even with the poor housing market. The need for new schools will be an issue for WPUSD for the next 25-30 years. The District can not afford to have any of the houses in the new Seven Villages be built without a solid school mitigation plan in place that pays for the schools which are placed in all the Villages. It will be difficult enough to pay for the current facility debt with limited resources that seem to be available. The City of Lincoln and all of the developers/builders connected to all future Villages and other housing projects must be made aware of the need to fully mitigate the facilities impacts their housing projects make on the WPUSD.
7. The District with Bruce Kerns' help has clearly identified the debt which must be paid off over several years. However, what has not been done is the analysis of the costs beyond the current debt to pay for new schools to serve the City of Lincoln's current General Plan. In the Preliminary Master Plan it was estimated there will be over 9,000 students from the current City General Plan. Will there be enough money from CFD #1 and CFD #2 along with mitigation fees to pay the large debt and still build the additional facilities needed to serve all students in the the current City General Plan? I highly recommend WPUSD develop an answer to this question. The income for school facilities in the City of Lincoln current General Plan is probably locked in. However future income from the proposed Villages is not.

2.9

**CONSENT**

**AGENDA**

**ITEMS**

**WESTERN PLACER UNIFIED SCHOOL DISTRICT  
BOARD OF TRUSTEE MEETING FACT SHEET**

**MISSION STATEMENT:** Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

**DISTRICT GLOBAL GOALS**

1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students
2. Foster a safe, caring environment where individual differences are valued and respected.
3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
4. Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.
5. Promote student health and nutrition in order to enhance readiness for learning.


**SUBJECT AREA:**

Ratification of Classified  
Additional Position

**AGENDA ITEM:**

Consent Agenda

**REQUESTED BY:**

Bob Noyes   
Assist. Superintendent, Personnel Services

**ENCLOSURES:**

**MEETING DATE:**

June 26, 2007

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**BACKGROUND:**

The Board of Trustees will take action to ratify the additional positions for:

Carol Kastner – adding the 2 hr. Library Aide position at LCE to her current 2 hr. Library Aide position at FSS and 2 hr. Camp/Café Supervisor position at FSS effective 7/1/07

Vickie Vineyard – adding the 4 hr. Attendance Clerk position at LCE to her current 4 hr. School Clerk II position at FSS effective 7/1/07

Patricia Shorkey – adding the 4 hr. School Clerk II position at LCE to her current 4 hr. School Clerk II position at COE effective 7/1/07

**ADMINISTRATION RECOMMENDATION:**

Administration recommends ratification of classified additional positions for the individuals listed above.

3.1a

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Carol Kastner, FSS  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 6, 2007  
Subject: Additional Position

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be adding the 2.hr. Library Aide position at LCE to your current 2 hr. Library Aide position at FSS and your 2 hr. Campus/Café Supervisor position at FSS effective July 1, 2007.

If you have any questions regarding this additional position, please call me at 645-5293.

Congratulations!

3.1a.1

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Vickie Vineyard  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 14, 2007  
Subject: Additional Position

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be adding the 4 hr. Attendance Clerk position at FSS to your current 4 hr. School Clerk II position at FSS effective July 1, 2007.

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.19.2

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Trish Shorkey, COE  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 18, 2007  
Subject: Additional Position

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be adding the 4 hr. School Clerk II position at LCE to your current 4 hr. School Clerk II position at COE effective July 1, 2007.

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.1a.3

**WESTERN PLACER UNIFIED SCHOOL DISTRICT  
BOARD OF TRUSTEE MEETING FACT SHEET**

**MISSION STATEMENT:** Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

**DISTRICT GLOBAL GOALS**

1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students**
2. **Foster a safe, caring environment where individual differences are valued and respected.**
3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.**
4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**


**SUBJECT AREA:**

Ratification of Classified  
Transfers

**AGENDA ITEM:**

Consent Agenda

**REQUESTED BY:**

Bob Noyes   
Assist. Superintendent, Personnel Services

**ENCLOSURES:**

**MEETING DATE:**

June 26, 2007

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**BACKGROUND:**

The Board of Trustees will take action to ratify the transfers of:

Brad Alcaraz – from 8 hr. Custodian/Groundsman at TBM to the 8 hr. Custodian/Groundsman day position at LCE effective 7/1/07

Crystal Angel – from 2 hr. a.m. Kindergarten Instructional Aide at CCC to the 2 hr. a.m. Instructional Aide position at LCE effective 7/1/07

Veronica Edwards – from 5.6 hr. Sp. Ed. Instructional Aide at COE to the 5.6 hr. Sp. Ed. Instructional Aide position at TBM effective 7/1/07

Karen Fiorica – from 5.6 hr. Sp. Ed. Instructional Aide at TBM to the 5.6 hr. Sp. Ed. Instructional Aide position at LHS effective 7/1/07

Rita Mendoza – from 3.5 hr. Health Clerk at FSS to the 3.5 hr. Health Clerk position at LCE effective 7/1/07

Hilda Rubio – from 2 hr. Food Service Assistant at LHS to the 3.5 hr. Food Service Assistant position at CCC effective 7/1/07

Angie Selter – from 4 hr. Attendance Clerk at FSS to the 4 hr. Attendance Clerk position at LCE effective 7/1/07

Pam Soha – from 8 hr. School Secretary I at CCC to the 8 hr. School Secretary I position at LCE effective 7/1/07

Leroy Walker – from 4 hr. Custodian/Groundsman at COE to the 8 hr. night Custodian/Groundsman position at LCE effective 7/1/07

**ADMINISTRATION RECOMMENDATION:**

Administration recommends ratification of transfer for the individuals listed above.

3.1.b

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Brad Alcaraz, TBM  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: May 31, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your 8 hr. Custodian/Groundsman position at TBM to the 8 hr. Custodian/Groundsman day position at LCE effective July 1, 2007

If you have any questions regarding this reduction/transfer, please call me at 645-5293.

Congratulations!

3.1.b.1



**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Crystal Angel, CCC  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 6, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your current 2 hr. Kindergarten A.M. Instructional Aide position at CCC to the 2 hr. Kindergarten A.M. Instructional Aide position at LCE effective July 1, 2007.

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.1.b.2

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Veronica Edwards  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 8, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your current 5.6 hr. Sp. Ed. Instructional Aide position at COE to the 5.6 hr. Sp. Ed. Instructional Aide position at TBM effective July 1, 2007.

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.16.3

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Karen Fiorica, TBM  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: May 31, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your 5.6 hr. Sp. Ed. Instructional Aide position at TBM to the 5.6 hr. Sp. Ed. Instructional Aide position at LHS effective July 1, 2007

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.16.4

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Rita Mendoza  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 13, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your current 3.5 hr. Health Clerk position at FSS to the 3.5 hr. Health Clerk position at LCE effective July 1, 2007.

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.1 b.5

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Hilda Rubio, LHS  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 6, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your current 2 hr. Food Service Assistant position at LHS to the 3.5 hr. Food Service Assistant position at CCC effective July 1, 2007.

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.16.6

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Angie Selter, FSS  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 6, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your 4.hr. Attendance Clerk position at FSS into the 4 hr. Attendance Clerk position at LCE effective July 1, 2007.

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.16.7

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Pam Soha, CCC  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: May 31, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your 8 hr. School Secretary I position at CCC to the 8 hr. School Secretary I position at LCE effective July 1, 2007

If you have any questions regarding this reduction/transfer, please call me at 645-5293.

Congratulations!

3.1 b.8

**WESTERN PLACER UNIFIED SCHOOL DISTRICT**  
**Personnel Department**

To: Leroy Walker, COE  
From: Peggy Van Lengen, Personnel Acct. Tech.  
Date: June 1, 2007  
Subject: Transfer

After the selection process was discussed and the seniority list taken into consideration, it was determined that you will be transferring from your 4.hr. Custodian/Groundsman position at COE to the 8.hr. night Custodian/Groundsman position at LCE effective July 1, 2007

If you have any questions regarding this transfer, please call me at 645-5293.

Congratulations!

3.16.9



