WESTERN PLACER UNIFIED SCHOOL DISTRICT
600 SIXTH STREET, SUITE 400,
LINCOLN, CALIFORNIA 95648
Phone: 916.645.6350 Fax: 916.645.6356

MEMBERS OF THE GOVERNING BOARD
Brian Haley - President
Damian Armitage - Vice President
Kris Wyatt - Clerk
Paul Long - Member
Paul Carras - Member

DISTRICT ADMINISTRATION
Scott Leaman, Superintendent
Gabe Simon, Assistant Superintendent of Personnel Services
Audrey Kilpatrick, Assistant Superintendent of Business & Operations
Kerry Callahan, Assistant Superintendent of Educational Services

	STUDENT ENROLLMENT		
School	**2013-14 CALPADS**	**6/1/2015**	**9/1/2015**
Sheridan Elementary (K-5)	86	75	64
First Street Elementary (K-5)	492	466	463
Carlin C. Coppin Elementary (K-5)	402	391	387
Creekside Oaks Elementary (K-5)	635	632	602
Twelve Bridges Elementary (K-5)	682	634	632
Foskett Ranch Elementary (K-5)	529	487	470
Lincoln Crossing Elementary (K-5)	701	657	644
Glen Edwards Middle School (6-8)	732	789	871
Twelve Bridges Middle School (6-8)	824	796	775
Lincoln High School (9-12)	1,610	1,578	1,741
Phoenix High School (10-12)	62	66	78
TOTAL	**6755**	**6,571**	**6,727**

Pre-K/Special Ed
Foskett 20
First Street/LIP 78

Parent Education
Continuing Educ. Classes 130

GLOBAL DISTRICT GOALS
~Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential.
~Foster a safe, caring environment where individual differences are valued and respected.
~Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
~Promote the involvement of the community, local government, business, service organizations, etc. as partners in the education of our students.
~Promote student health and nutrition in order to enhance readiness for learning.

Western Placer Unified School District
Regular Meeting of the Board of Trustees
September 15, 2015, 7:00 P.M.
WPUSD District Office/City Hall Building–3rd Floor Conference Room
600 Sixth Street, Lincoln, CA 95648

AGENDA

2015-2016 Goals & Objectives (G & 0) for the Management Team: Component I: Quality Student Performance; **Component II:** Curriculum Themes; **Component III:** Special Student Services; **Component IV:** Staff & Community Relations; **Component V:** Facilities/Administration/Budget.

All Open Session Agenda related documents are available to the public for viewing at the Western Placer Unified School District Office located at 600 Sixth Street, Fourth Floor in Lincoln, CA 95648.

6:30 P.M. START

1. **CALL TO ORDER** – WPUSD District Office/City Hall Bldg. – 3rd Floor Conference Room

2. **COMMUNICATION FROM THE PUBLIC**

This portion of the meeting is set aside for the purpose of allowing an opportunity for individuals to address the Board regarding matters not on the agenda. The Board is not allowed to take action on any item, which is not on the agenda except as authorized by Government Code Section 54954.2. Request forms for this purpose are located at the entrance to the Board Room. Request forms are to be submitted to the Board Clerk prior to the start of the meeting.

6:35 P.M.

3. **CLOSED SESSION** – WPUSD District Office – Overlook Room (4th Floor)

3.1 **CONFERENCE WITH LABOR NEGOTIATOR**
Bargaining groups: WPTA & CSEA Negotiations
Agency Negotiators:
~Scott Leaman, Superintendent
~Gabe Simon, Assistant Superintendent of Personnel Services
~Audrey Kilpatrick, Assistant Superintendent of Business and Operations
~Kerry Callahan, Assistant Superintendent of Educational Services

3.2 **PERSONNEL**
Public Employee Employment/Discipline/Dismissal/Release

6:45 P.M.

4. **ADJOURN TO OPEN SESSION/PLEDGE OF ALLEGIANCE** – District Office/City Hall Bldg. 3rd Floor Conference Room
The Board of Trustees will disclose any action taken in Closed Session regarding the following items:

4.1 **CONFERENCE WITH LABOR NEGOTIATOR**
Bargaining groups: WPTA & CSEA Negotiations
Agency Negotiators:
~Scott Leaman, Superintendent
~Gabe Simon, Assistant Superintendent of Personnel Services
~Audrey Kilpatrick, Assistant Superintendent of Business and Operations
~Kerry Callahan, Assistant Superintendent of Educational Services

4.2 PERSONNEL
Public Employee Employment/Discipline/Dismissal/Release

5. CONSENT AGENDA

NOTICE TO THE PUBLIC
All items on the Consent Agenda will be approved with one motion, which is not debatable and requires a unanimous vote for passage. If any member of the Board, Superintendent, or the public, so request, items may be removed from this section and placed in the regular order of business following the approval of the consent agenda.

5.1 Certificated Personnel Report
5.2 Classified Personnel Report
5.3 Ratification of Agreement with Excel Photographers and Western Placer Unified School District
5.4 Ratification of Contract with Cyber High
5.5 Ratification of Agreement with Adobe Systems Incorporated and Western Placer Unified School District
5.6 Contract with SchoolWorks, Inc. for Geographical Information Systems (GIS) for the 2015/16 Fiscal Year
5.7 Approve Donation to Lincoln High School
5.8 Approve Overnight Field Trips
Roll call vote:

6. COMMUNICATION FROM THE PUBLIC

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7. REPORTS & COMMUNICATION

7.1 Lincoln High School Student Advisory – Harpreet Chumber
7.2 Western Placer Teacher's Association – Tara McCroskey
7.3 Western Placer Classified Employee Association – Mike Kimbrough
7.4 Superintendent - Scott Leaman

8. PUBLIC HEARING

Public Hearing re Sufficient Instructional Materials
Education Code 60119 requires that the governing board of a school district hold an annual instructional materials public hearing to determine whether the district has sufficient standards aligned textbooks or instructional materials for student in each of its schools.

9. ♦ACTION ♦DISCUSSION ♦INFORMATION

Members of the public wishing to comment on any items should complete a yellow REQUEST TO ADDRESS BOARD OF TRUSTEES form located on the table at the entrance to the Board Room. Request forms are to be submitted to the Board Clerk before each item is discussed.

9.1 Action **RESOLUTION NO.15/16.4 INSTRUCTIONAL MATERIALS – Callahan** *(15-16 G & O Component I, II, III, IV, V)*

•Educational Code 60119 requires that the governing board of a school district hold an annual instructional materials public hearing to determine whether the district has sufficient standards-aligned textbooks or instructional materials for students in each of its schools.

Roll Call:

9.2 Action **DISPOSAL OF SURPLUS ITEMS - Kilpatrick** *(15-16 G & O Component I, II, III, V, IV)*

•Board Policy 3270 provides that the Board of Trustees may authorize the disposal of surplus equipment when the equipment becomes unusable, obsolete or no longer needed. Administrative Regulation 3270 provides the process for selling surplus or obsolete property through a number of methods.

9.3 Discussion/ Action **APPROVE RESOLUTION NO. 15/16.3 TO ADOPT THE 2014-16 WESTERN PLACER UNIFIED SCHOOL DISTRICT GANN LIMIT - Kilpatrick** *(15-16 G & O Component I, II, III, V, IV)*

•Shortly after Proposition 13, the 1978 Jarvis-Gann amendment was enacted. Proposition 4, adopted in November 1979, and established a constitutional limit on the allowable growth in state and local government spending.

Roll Call:

9.4 Discussion/ Action **APPROVAL OF THE 2014-15 UNAUDITED ACTUALS - Kilpatrick** *(15-16 G & O Component I, II, III, V, IV)*

•The 2014-15 Unaudited Actuals are included for the Board of Trustees, and an executive summary of significant items in included.

9.5 Discussion **2015-16 DISTRICT GOALS AND OBJECTIVES – Leaman** *(16-16 G & O Component I, II, III, IV, V)*

•An update on the 2014-15 school year goals and objectives will be presented to the Board at the next meeting. Administration is requesting a discussion concerning the interaction between this document and the Local Control Accountability Plan.

9.6 Action **ADOPTION OF REVISED/NEW POLICIES/REGULATIONS/ EXHIBITS – Leaman** *(16-16 G & O Component I, II, III, IV, V)*

•The District Policy Committee and Management Team have reviewed the following new and revised policies/regulations/exhibits as per CSBA. They are now being presented for adoption by the Board of Trustees.

- BP/AR 4112.2 Certification
- BR/AR 442.21 Interns
- BP 4117.3 Personnel Reduction
- BP 4131.1 Beginning Teacher Support/Induction
- BP/AR 4139 Peer Assistance and Review
- BP 4158/4258/4358 – Employee Security
- BP 4315.1 Staff Evaluating Teachers

10. BOARD OF TRUSTEES

10.1 FUTURE AGENDA ITEMS

The following are a number of agenda items that the Board of Trustees has been monitoring. They are NOT action items for tonight's meeting, but are noted here for continuing purposes and to ensure that when there are changes or new information they will be called up as Action/Discussion/Information.

- High School in the Twelve Bridges Area
- Lincoln Crossing Elementary South/Facilities Update
- Community Information Breakfast

10.2 BOARD MEMBER REPORTS/COMMENTS

11. ESTABLISHMENT OF NEXT MEETING(S)

The President will establish the following meeting(s):

➢**October 6, 2015** 7:00 P.M., Regular Meeting of the Board of Trustees – District Office/City Hall Bldg., 3rd Floor Conference Room

➢**October 20, 2015** 7:00 P.M., Regular Meeting of the Board of Trustees – Lincoln Crossing Elementary School, Multi-Purpose Room

12. ADJOURNMENT

BOARD BYLAW 9320: Individuals requiring disability-related accommodations or modifications including auxiliary aids and services in order to participate in the Board meeting should contact the Superintendent or designee in writing at least two days prior to meeting date. (American Disabilities Act) Government Code 54954.1

Posted: 091515

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DISCLOSURE

OF ACTION

TAKEN IN

CLOSED SESSION,

IF ANY

10. BOARD OF TRUSTEES

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Posted: 091515

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DISCLOSURE

OF ACTION

TAKEN IN

CLOSED SESSION,

IF ANY

Western Placer Unified School District
CLOSED SESSION AGENDA

Place: **WPUSD District Office – 4th Floor, Overlook Room**
Date: **Tuesday, September 15, 2015**
Time: **6:35 P.M.**

1. LICENSE/PERMIT DETERMINATION

2. SECURITY MATTERS

3. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

4. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

5. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

6. LIABILITY CLAIMS

7. THREAT TO PUBLIC SERVICES OR FACILITIES

8. **PERSONNEL**
   * PUBLIC EMPLOYEE APPOINTMENT
   * PUBLIC EMPLOYEE EMPLOYMENT
   * PUBLIC EMPLOYEE PERFORMANCE EVALUATION
   * **PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/ RELEASE**
   * COMPLAINTS OR CHARGES AGAINST AN EMPLOYEE

9. **CONFERENCE WITH LABOR NEGOTIATOR**

10. **STUDENTS**
    * STUDENT DISCIPLINE/EXPULSION PURSUANT TO E.C. 48918
    * STUDENT PRIVATE PLACEMENT
    * **INTERDISTRICT ATTENDANCE APPEAL**
    * STUDENT ASSESSMENT INSTRUMENTS
    * STUDENT RETENTION APPEAL, Pursuant to BP 5123
    * DISCLOSURE OF CONFIDENTIAL STUDENT RECORD INFORMATION

1. <u>LICENSE/PERMIT DETERMINATION</u>
   A. Specify the number of license or permit applications.
2. <u>SECURITY MATTERS</u>
   A. Specify law enforcement agency
   B. Title of Officer

3. <u>CONFERENCE WITH REAL PROPERTY NEGOTIATOR</u>
   A. Property: specify the street address, or if no street address the parcel number or unique other reference to the property under negotiation.

B. Negotiating parties: specify the name of the negotiating party, not the agent who directly or through an agent will negotiate with the agency's agent.

C. Under negotiations: specify whether the instructions to the negotiator will concern price, terms of payment or both.

4. **CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION**

A. Name of case: specify by reference to claimant's name, names or parties, case or claim number.

B. Case name unspecified: specify whether disclosure would jeopardize service of process or existing settlement negotiations.

5. **CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION**

A. Significant exposure to litigation pursuant to subdivision (b) of Government Code section 54956.9 (if the agency expects to be sued) and also specify the number of potential cases.

B. Initiation of litigation pursuant to subdivision (c) of Government Code Section 54956.9 (if the agency intends to initiate a suit) and specify the number of potential cases.

6. **LIABILITY CLAIMS**

A. Claimant: specify each claimants name and claim number (if any). If the claimant is filing a claim alleging district liability based on tortuous sexual conduct or child abuse, the claimant's name need not be given unless the identity has already been publicly disclosed.

B. Agency claims against.

7. **THREATS TO PUBLIC SERVICES OR FACILITIES**

A. Consultation with: specify name of law enforcement agency and title of officer.

8. **PERSONNEL:**

A. **PUBLIC EMPLOYEE APPOINTMENT**

a. Identify title or position to be filled.

B. **PUBLIC EMPLOYEE EMPLOYMENT**

a. Identify title or position to be filled.

C. **PUBLIC EMPLOYEE PERFORMANCE EVALUATION**

a. Identify position of any employee under review.

D. **PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE**

a. It is not necessary to give any additional information on the agenda.

E. **COMPLAINTS OR CHARGES AGAINST AN EMPLOYEE, UNLESS EMPLOYEE REQUESTS OPEN SESSION**

a. No information needed

9. **CONFERENCE WITH LABOR NEGOTIATOR**

A. Name any employee organization with whom negotiations to be discussed are being conducted.

B. Identify the titles of unrepresented individuals with whom negotiations are being conducted.

C. Identify by name the agency's negotiator

10. **STUDENTS:**

A. **STUDENT DISCIPLINE/EXPULSION PURSUANT TO E.C. 48918**

B. **STUDENT PRIVATE PLACEMENT**

a. Pursuant to Board Policy 6159.2

C. **INTERDISTRICT ATTENDANCE APPEAL**

a. Education Code 35146 and 48918

D. **STUDENT ASSESSMENT INSTRUMENTS**

a. Reviewing instrument approved or adopted for statewide testing program.

E. **STUDENT RETENTION/ APPEAL**

a. Pursuant to Board Policy 5123

F **DISCLOSURE OF CONFIDENTIAL STUDENT RECORD INFORMATION**

a. Prevent the disclosure of confidential student information.

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students**
2. **Foster a safe, caring environment where individual differences are valued and respected.**
3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.**
4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Bargaining Groups:
WPTA & CSEA Negotiations
Agency Negotiators:
Scott Leaman, Superintendent
Gabe Simon, Assistant Superintendent of Personnel Services
Audrey Kilpatrick, Assistant Superintendent Business and Operations
Kerry Callahan, Assistant Superintendent of Educational Services

AGENDA ITEM AREA:
Disclosure of action taken in closed session

REQUESTED BY:
Scott Leaman
Superintendent

ENCLOSURES:
No

DEPARTMENT:
Personnel

FINANCIAL INPUT/SOURCE:
N/A

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
No

BACKGROUND:
Labor Negotiator will give the Board of Trustees an update on Western Placer Teachers Association & Classified Schools Employee Association Bargaining Groups.

ADMINISTRATION RECOMMENDATION:
Administration recommends the board of trustees be updated on negotiations.

wp/rk/factform

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

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SUBJECT:
PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/ DISMISSAL/RELEASE

AGENDA ITEM AREA:
Closed Session

REQUESTED BY:
Gabe Simon
Assistant Superintendent of Personnel Services

ENCLOSURES:
No

DEPARTMENT:
Personnel

FINANCIAL INPUT/SOURCE:
N/A

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
Yes

BACKGROUND:

The Board of Trustees will disclose any action taken in closed session in regards to Public Employee Employment/Discipline/Dismissal/Release.

RECOMMENDATION:

Administration recommends the Board of Trustees disclose action taken in closed session in regards to Public Employee Employment/Discipline/Dismissal/Release.

wp/rk/factform

4.2

CONSENT

AGENDA

ITEMS

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

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SUBJECT:
Certificated Personnel Report

AGENDA ITEM AREA:
Consent Agenda

REQUESTED BY:
Robert Noyes
Interim Assistant Superintendent of Personnel Services

ENCLOSURES:
Yes

DEPARTMENT:
Personnel

FINANCIAL INPUT/SOURCE:
Categorical/General

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:

BACKGROUND:

The Board of Trustees will take action to approve the certificated personnel report.

RECOMMENDATION:

Administration recommends ratification of the certificated personnel report.

WESTERN PLACER UNIFIED SCHOOL DISTRICT

PERSONNEL REPORT

September 15, 2015

CERTIFICATED/MANAGEMENT

NEW HIRES:

1. **Name:** Gabriel Simon
   Position: Assistant Superintendent of Personnel Services
   FTE: 1.0
   Effective Date: September 14, 2015
   Site: District Office

2. **Name:** Kathleen Dano
   Position: District School Nurse
   FTE: 1.0
   Effective Date: September 8, 2015
   Site: District Office

REQUEST FOR LEAVE OF ABSENCE:

1. **Name:** Mary Jane Masys
   Position: Language Arts Teacher
   FTE: 1.0
   Effective Date: January 4, 2016
   Site: Twelve Bridges Middle School

2. **Name:** Courtney Sisney
   Position: Science Teacher
   FTE: 1.0
   Effective Date: February 16, 2016
   Site: Twelve Bridges Middle School

3. **Name:** Amber Hichborn
   Position: Adapted Physical Education Teacher
   FTE: 1.0
   Effective Date: February 2, 2016
   Site: Twelve Bridges Elementary

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

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SUBJECT:
Classified Personnel Report

AGENDA ITEM AREA:
Consent Agenda

REQUESTED BY:
Bob Noyes
Interim Assistant Superintendent of Personnel Services

ENCLOSURES:
Yes

DEPARTMENT:
Personnel

FINANCIAL INPUT/SOURCE:
General Fund/Categorical

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:

BACKGROUND:

The Board of Trustees will take action to approve the classified personnel report.

RECOMMENDATION:

Administration recommends ratification of the classified personnel report.

WESTERN PLACER UNIFIED SCHOOL DISTRICT
PERSONNEL REPORT

September 15, 2015

CLASSIFIED/MANAGEMENT

NEW HIRES:

1. Name: Kellie Darbo
   Position: Campus/Café Supervisor
   Salary: CSEA, Range 13, Step A
   Hours: 2 Hours/Day
   Days: 10 Months/Year
   Effective: 9/2/15
   Site: Twelve Bridges Middle
   Replacement

2. Name: Elizabeth Unruh
   Position: Campus/Café Supervisor
   Salary: Range 1, Step A
   Hours: 3 Hours/Day
   Days: 10 Months/Year
   Effective: 9/1/15
   Site: Creekside Oaks Elementary
   Replacement

3. Name: Cecilia Sanchez
   Position: Paraprofessional Aide
   Salary: CSEA, Range 17, Step A
   Hours: 3.75 Hours/Day
   Days: 10 Months/Year
   Effective: 8/24/15
   Site: Carlin C. Coppin Elementary

ADDITIONAL POSITION

1. Name: Jahnaliegh Dattilio
   Position: Campus/Café Supervisor
   Salary: CSEA, Range 13, Step B
   Hours: .5 Hours/Day
   Days: 10 Months/Year
   Effective: 9/2/15
   Site: Sheridan Elementary
   Replacement

TRANSFER/PROMOTION

1. Name: Karen Sherry
   Position: Library Technician
   Salary: CSEA, Range 19, Step A
   Hours: 4 Hours/Day
   Days: 10 Months/Year
   Effective: 9/9/15
   Site: Sheridan Elementary
   Replacement

RESIGNATIONS:

1. Name: May Elliott
   Position: Cafeteria Site Cashier
   Site: Foskett Ranch Elementary
   Hours: 1.5 Hours/Day
   Effective: 8/31/15

2. Name: May Elliott
   Position: Grant Funded Instructional Aide
   Site: Glen Edwards Middle School
   Hours: 3.5 Hours/Day
   Effective: 8/31/15

2. Name: Karen Sherry
   Position: Food Service Lead
   Site: Sheridan Elementary School
   Hours: 4.25 Hours/Day
   Effective: 9/8/15

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

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SUBJECT:

Ratification of Agreement with Excel Photographers and Western Placer Unified School District

AGENDA ITEM AREA:

Consent

REQUESTED BY:

Audrey Kilpatrick
Assistant Superintendent of Business and Operations

ENCLOSURES:

Yes

DEPARTMENT:

Business Services

FINANCIAL INPUT/SOURCE:

Parent Donations

MEETING DATE:

September 15th, 2015

ROLL CALL REQUIRED:

No

BACKGROUND:

The attached agreement is for services with Excel Photographers and Carlin C. Elementary School for the 2015-16 Yearbook. The services include printing and delivery of Carlin C. Coppin's 2015-16 yearbooks. The cost of these services is $13.14 per yearbook and will be paid with Parent Donations.

RECOMMENDATION:

Administration recommends that the Board ratify the contract agreement between Excel Photographers and Western Placer Unified School District.

Excel Photographers

Yearbook Contract 15.16

School Information:
Carlin C. Coppin Elementary

School Contact: Teresa Avelar
School Address: 150 E. 12th St.,
City: Lincoln, CA 95648
School Phone: 916.645.6390

Yearbook Information:
Approx. number of books: 200
Approx. number of pages: 44 pages (divisible by 4)
We would like our books to arrive by: May 13, 2016
Last day of school: June ~~4~~ 3, 2016

15.16 Yearbook Cost to School (based on information provided): $12.47
Plus taxes: 94 cents
Shipping: waived
Total Cost of book: $13.14 (use for presale purposes)

Completed yearbook due to Excel – March 25, 2016

Yearbook Specifications:	Yearbook Binding Choice
√ Full Color ☐ Black and White	√ Soft Saddle Stapled ☐ Soft Perfect ☐ Hard – Regular (minimum order 100 bks) ☐ Hard Smythe Sewn (100 book/64 page minimum)
Yearbook Plan Choice: √ **Yearbook Fusion**	Yearbook Cover Choice: ☐ Stock Cover √ Custom Cover (submitted by February 1) ☐ Hard Cover (additional charges)

Agreement Terms:

Sign-Up Form:
The completed Sign-up Form is subject to approval by Excel. The person who signed the form will be the Authorized School Representative for this program. Signing and returning the form assures Excel the yearbook will be published with Excel during the current school year.

Excel Photographers will furnish the customer with detailed written instructions and all materials needed for yearbook completion. Layouts are to be prepared in accordance with Excel's instructions. Layouts prepared in any other format are subject of additional billing. Excel will request customer authorization before proceeding with any corrections.

Submitting Files:
The electronic PDF submitted will serve as the proof in the event a hard copy is submitted and there is a discrepancy between the hard copy and the digital PDF file, Excel will consider the digital PDF as the correct version of the document. All adjustments to the digital file will be considered corrections and charged accordingly.

Prices apply only to those yearbooks submitted in accordance with Excel's specifications as detailed in the instructions. Customer will be notified if files fail to meet necessary criteria during the preflight process at Excel. A charge of $65.00 per hour will be assessed should Excel be required to perform any file preparation or make any changes to the submitted PDF. A $15.00 per page charge will be applied if you resubmit the file with the necessary changes following a failed preflight. Once the yearbook successfully completes preflight, the delivery date will be reassigned to the next available delivery date. **To maintain yearbook delivery schedule the above plan will be strictly enforced. There can be no exceptions.**

Production Plan Requirements:

Lumapix Yearbook Fusion: Customer will furnish pages, text and photos as PDF files. The electronic PDF submitted will serve as the proof. Customer will not receive a proof prior to printing unless a proof has been requested at sign-up time and the additional cost and production time have been approved. Errors found in the PDF files (e. g., low resolution) must be corrected by the customer or will be printed as is. Resubmitted PDF pages will incur a charge of $40.00.

Custom Covers Deadlines: Custom covers are required to be completed and turned into to Excel by November 1 through February 2, 2011.

Payment: The balance is due within thirty (30) days after delivery of the yearbooks to the school. Past due invoices will accrue finance charges at 1 ½% per month or the maximum rate allowed by law, if lower.

Deadlines:
The customer will receive a confirmation notice indicating the delivery date. The deadline for submitting yearbook materials will be indicated on the CONFIRMATION NOTICE. Failure to meet the submission deadline may necessitate rescheduling the ship date to school.

Special Notice:
Excel reserves the right to refuse to print material that it considers tortuous, illegal or in violation of any copyright or proprietary rights. Customer shall indemnify and hold harmless Excel from any judgment sustained against Excel based on any and all manner of claims, demands, action and proceedings that may be asserted on instituted against Excel on grounds the said printing violates any copyright, trademark or proprietary right of any person or that it contains any matter libelous or scandalous or invades any person's right to privacy or other personal rights and the customer, at the customer's own expense, agrees to promptly defend and continue the defense of any such claim, demand that may be brought against Excel, provided Excel shall give to the customer such reasonable time as the exigencies of the situation may permit in which to undertake and continue the defense thereof.

I Have Read and Agree to the Terms List Above:

Signed: _____

Dated: 9/2/15 Asst Supt of Business Svs and Operations

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students
2. Foster a safe, caring environment where individual differences are valued and respected.
3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
4. Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.
5. Promote student health and nutrition in order to enhance readiness for learning.

SUBJECT:
Ratification of Contract with Cyber High

AGENDA ITEM AREA:
Consent

REQUESTED BY:
Kerry Callahan KC
Assistant Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
Educational Services

FINANCIAL INPUT/SOURCE:
LCFF Supplemental

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
No

BACKGROUND:
The attached contract is for "Cyber High," an accredited online high school course completion system through the Fresno County Office of Education. This contract supports our online credit completion program.

RECOMMENDATION:
Administration recommends that the Board ratify the contract proposal agreement between Cyber High and Western Placer Unified School District.

5.4

CYBER HIGH USE LICENSE AND SERVICE AGREEMENT

("Agreement")

Legal Doc. No. of this Signed Agreement: 60318

COVER

CLIENT	FCSS/CYBER HIGH
"Client": Western Placer Unified School District Attn: Scott Leaman, Superintendent, or Authorized Designee 600 Sixth Street, Suite 400, Lincoln CA 95648 Phone: (916) 645-6350 FAX: (916) 645-6356 Email: sleaman@wpusd.k12.ca.us	**"FCSS" or "Cyber High":** Fresno County Superintendent of Schools Attn: Jan Biggs, Senior Administrator, Support Services Fresno County Office of Education 2840 E. Floradora Fresno, CA 93703 Phone: (559) 265-4050 FAX: (559) 264-8326 Email: jbiggs@fcoe.org

CONTRACT TERM (see § 3.1)

"Effective Date": September 1, 2015 **"Termination Date":** August 31, 2016

CYBER HIGH PRODUCTS. FCSS shall provide to Client each **"Cyber High Product"** that is marked below, collectively **"Cyber High Products"** *(mark each applicable)*:

X **"Cyber High Courses"**: Access by Client Users to all courses, curriculum, tools, and resources available on-line on Cyber High. Cyber High Courses do not include Supplementary Materials (see Section 1.2.7, General Terms and Conditions).

X **"Professional Development Training"**: Upon request by Client, FCSS will provide professional development training for Client Users at a maximum rate of one training per high school during the Contract term.

X **"Student Transcripts"**: After a Client User student has completed a five unit course, FCSS will mail a Grade Report to the student's school of record within a reasonable time (typically 48 hours). It is incumbent upon each Client User to ensure that Cyber High courses have been added to the approved course list of each contracting school so that proper credit may be awarded to Client User student upon course completion.

X **"Client User Support"**: FCSS will provide support to Client Users via telephone and email Monday through Friday, except for holidays, during FCSS' normal business hours.

_ **"Other Products"** *(specify)*:

CONTRACT AMOUNT. Client shall pay each **"Plan Payment"** that is marked below (collectively **"Contract Amount"**) to FCSS *(mark and complete as applicable, and attach exhibit if required)*:	PAYMENT SCHEDULE. Client shall pay the Contract Amount to FCSS according to the following **"Payment Schedule"** *(mark and complete as applicable)*:
X PLAN PAYMENT 1 – UNLIMITED USE PLAN: $14,189.70	X SCHEDULE 1/PLAN PAYMENT 1: Entire amount of Plan Payment 1 due within 30 days of the "Effective Date" of this contract.

In consideration of the covenants, conditions, and promises in and for good and valuable consideration and the mutual benefits to be derived from this Agreement, Client and FCSS, separately referred to as a **"Party"** and collectively as the **"Parties,"** have reviewed and understand and hereby enter into this Agreement. Unless the context requires otherwise, any reference to a Party in this Agreement shall mean the Party and its governing body, officers, employees, and agents and, in the case of Client includes the Client Users. Each person executing this Agreement on behalf of a Party represents that he/she is authorized to execute on behalf of and to bind the Party to this Agreement.

CLIENT

By: _____
Scott Leaman, Superintendent
or Authorized Designee

FCSS

By: Dr. Kathryn Catania
Jim Yovino, Superintendent
or Authorized Designee

Dr. Kathryn Catania, Deputy Superintendent

GENERAL TERMS AND CONDITIONS

These General Terms and Conditions contain the following Articles:

Article 1	Scope of Use License and Obligations
Article 2	Payment
Article 3	Term and Termination of Agreement; Suspension or Termination of Access to Client Users
Article 4	Insurance
Article 5	Indemnity
Article 6	Dispute Resolution
Article 7	General Provisions

Terms with initial capital letter shall have the respective meanings set forth in this Agreement.

ARTICLE 1 SCOPE OF USE LICENSE AND OBLIGATIONS.

SECTION 1.1 RECITALS AND REPRESENTATIONS.

1.1.1 Cyber High is an on-line comprehensive electronic high school curriculum owned and maintained by FCSS, which is aligned with the Content Standards and Frameworks of California (collectively **"Cyber High"**). All courses are currently accredited through the Fresno Unified School District of which Roosevelt High School in Fresno, California, is the sponsoring school. Many courses meet the College Prep A-G requirements for the University of California system.

1.1.2 FCSS maintains Cyber High and the Cyber High Products to serve schools and their teachers, administrators, staff, and students. Cyber High offers an additional education opportunity for students who wish to accelerate their education, including high-risk students, credit recovery, students in continuation schools, alternative education, home schooling, adult students, mobile student populations, and children of military personnel.

1.1.3 Cyber High is available to schools and other entities that purchased or for whom a purchase has been made of one or more Cyber High Products. All Cyber High Products are provided at reasonable fees intended to provide for the cost of developing and maintaining the Cyber High Products and related administration and support services.

1.1.4 Each Party represents and warrants to the other Party that: (A) it has the power and authority to enter into this Agreement and is permitted by applicable laws to enter into this Agreement; and (B) it has and will comply with all applicable laws in the access and use of the Cyber High Products and performance of its obligations under this Agreement, and in particular applicable federal and California laws and regulations, including the Family Educational Rights and Privacy Act, regarding student records, student privacy, and the use and disclosure of student records and information.

1.1.5 By this Agreement, the Parties desire to set forth the terms and conditions upon which FCSS shall provide to Client, and Client shall compensate FCSS for, one or more of the Cyber High Products as marked on the Cover, and to set forth the Parties' rights and obligations relating to the Cyber High Products and this Agreement

SECTION 1.2 SCOPE OF LICENSE TO AND OBLIGATION OF CLIENT.

1.2.1 CLIENT USERS. Each student, teacher, administrator, or staff of Client who has registered for access to and use of Cyber High, and to whom FCSS has issued a user login and password (individually **"Client User"** and collectively **"Client Users"**) shall have access to the Cyber High Courses and other Cyber High Products as marked on the Cover.

1.2.2 USE LICENSE. FCSS owns all rights and interests in and relating to Cyber High and the Cyber High Products, including any copyright, right, and interest therein or thereto (collectively **"FCSS Product"**) and such FCSS Product shall remain FCSS' property and FCSS shall have all rights thereto, including the right to allow other third parties to access and use the Cyber High Courses and other Cyber High Products at the same or different time as Client and Client Users. FCSS grants to Client

and Client Users a limited license to use the FCSS Product in accordance with the terms and conditions of this Agreement.

1.2.3 TERMS OF USE/LICENSING AGREEMENT. Client and all Client Users who access and use the Cyber High Courses must comply with the Terms of Use/Licensing Agreement that is in effect and posted on Cyber High at the time of such access and use. Client shall notify FCSS, through FCSS' contact person listed on the Cover, of any activity by its Client Users in violation of the Terms of Use/Licensing Agreement. If there is a conflict between any provision in this Agreement and any provision in the Terms of Use/Licensing Agreement, the provision in the Terms of Use/Licensing Agreement shall govern as between the Parties.

1.2.4 NO RESALE RIGHTS OR COMMERCIAL USE. Client shall not resell to any third party the right to access or use any Cyber High Products, or provide any third party who is not its Client User with access to, or the ability to use, any Cyber High Products. The right to use Cyber High and Cyber High Products are entered into in order to encourage and support the education of California youth, and is not intended to create a commercial license or enterprise. As such, any commercial use or application of Cyber High or Cyber High Products outside that specified in this Agreement is prohibited.

1.2.5 WARRANTY DISCLAIMER. Cyber High and the Cyber High Products are subject to ongoing development by FCSS and are being provided by FCSS AS IS to Client and Client Users. EXCEPT AS SET FORTH IN THIS AGREEMENT, FCSS DISCLAIMS ANY AND ALL WARRANTIES, CONDITIONS, AND DUTIES OF ANY KIND (IF ANY), EXPRESS OR IMPLIED, WITH RESPECT TO CYBER HIGH AND THE CYBER HIGH PRODUCTS, INCLUDING WITHOUT LIMITATION, ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE.

1.2.6 HARDWARE/SOFTWARE. The Cyber High Courses are made available to Client Users over the Internet through a web-browser interface. To access the Cyber High Courses, Client Users must have a suitable Internet connection, access to an appropriately configured computer, and appropriately configured computer network, of which FCSS has no responsibility to provide to any Client User.

1.2.7 SUPPLEMENTARY MATERIALS. Client is solely responsible for providing or arranging for the provision of Supplementary Materials for Client Users. **"Supplementary Materials"** include but are not limited to, supplemental texts, textbooks, novels, atlases, calculators, graphing papers, protractors, rulers, compasses, and laboratory equipment.

1.2.8 PARENTAL CONSENT. Client will obtain any necessary parental consent for each Client User student to access and use the Cyber High Courses or other Cyber High Products.

SECTION 1.3 OBLIGATIONS AND RIGHTS OF FCSS/CYBER HIGH.

1.3.1 CYBER HIGH PRODUCTS. FCSS shall provide to Client each Cyber High Product that is marked on the Cover.

1.3.1.1 PLAN PAYMENT 1 – ACADEMIC YEAR/UNLIMITED USE. If Plan Payment 1 – Unlimited Use is marked on the Cover, Client and Client Users shall have access to and use of the Cyber High Products during the contract term.

1.3.2 TERMS OF USE/LICENSING AGREEMENT. FCSS reserves and shall have the right to add or modify the Terms of Use/Licensing Agreement at any time.

1.3.3 MODIFICATIONS TO CYBER HIGH. FCSS reserves and shall have the right to make any modifications to the software and course work as may be necessary to gain and maintain recognition or accreditation, or for other purposes. Cyber High and Cyber High Products, and any modifications thereto remain FCSS' property and FCSS retain any and all rights and interests therein and thereto.

SECTION 1.4 CONFIDENTIAL RECORDS AND INFORMATION. If any document and/or information (e.g., employee or student records) that are subject to nondisclosure or protection under federal and/or California laws (collectively **"Confidential Materials"**) are provided to or created by a Party or any Client User for or pursuant to this Agreement, each Party shall: (A) not release, disseminate, publish, or disclose the

Confidential Materials except as required by law or a court order, as this Agreement may permit, or as the other Party or Client User may authorize in writing; (B) not use the Confidential Materials for any purpose not related to the performance of this Agreement unless such use is specifically authorized by applicable laws; and (C) protect and secure the Confidential Materials, including those that are saved or stored in an electronic form, to ensure that they are safe from theft, loss, destruction, erasure, alteration, and unauthorized viewing, duplication, and use. The provisions of this Section shall survive the termination of this Agreement.

SECTION 1.5 COMPLIANCE WITH APPLICABLE LAWS. Each Party shall comply with all federal and California laws applicable to itself and its performance of this Agreement, and access to and use of Cyber High and the Cyber High Products. Each provision of law required to be inserted in or that applies to this Agreement is deemed inserted herein; however, if any conflict or inconsistency exists between a provision in this Agreement and a provision in an applicable law, the provision in this Agreement shall govern except where the provision in this Agreement is specifically prohibited or void by the applicable law(s) in which case the provision in the applicable law shall govern.

SECTION 1.6 STUDENT RECORDS. Student records include any information directly related to a student that is maintained by Client or acquired directly from the student through the use of Cyber High. Student records provided to FCSS under this Agreement are the property of and are under the control of Client. Students may retain possession and control of their own student-generated content by requesting such content in writing, and within the period of student accessibility. The parents or legal guardians of a student, or a student who is 18 years or older, may review personally identifiable information in the student's records and correct erroneous information as follows: by contacting, in writing or email, Cyber High staff and requesting to review and/or modify erroneous information. FCSS shall take actions to ensure the security and confidentiality of student records, including but not limited to designating and training responsible individuals on ensuring the security and confidentiality of student records as follows: requiring all staff members to sign confidentiality forms and limit those staff members given access to confidential student records. In the event of an unauthorized disclosure of a student's records, FCSS shall report such disclosure to the affected parent, legal guardian, or student as follows: immediately and in writing. FCSS shall not use any information in a student record for any purpose other than those required or specifically permitted by this Agreement. FCSS certifies that student records shall not be retained by or available to FCSS upon completion of the terms of this Agreement and that such certification will be enforced as follows: Upon permanent cessation of all contractual relationships, FCSS will provide digital transcripts to client and will remove all student work and data from the Cyber High system. Client agrees to work with FCSS to ensure compliance with the federal Family Educational Rights and Privacy Act, 20 U.S.C. Sec. 1232g ("FERPA") and the Parties will ensure compliance with FERPA as follows: by mandating compliance with all laws and regulations pertaining to student's rights of confidentiality. To the extent FCSS will have access to "education records" for Client's students as defined under FERPA, FCSS acknowledges that for the purposes of this Agreement it will be designated as a "school official" with "legitimate educational interests" in the education records, as those terms have been defined under FERPA and its implementing regulations, and FCSS agrees to abide by the FERPA limitations and requirements imposed on school officials.

ARTICLE 2 PAYMENT.

SECTION 2.1 GENERAL. As full consideration and compensation for FCSS' provision of the Cyber High Products to Client and Client Users, Client shall pay FCSS the Contract Amount in accordance with the Payment Schedule, both of which are marked as applicable on the Cover.

SECTION 2.2 TAXES. Amounts paid pursuant to Section 2.1 do not include any applicable sales, use, gross income, occupational, or similar taxes; import or export fees; duties, imports, or tariffs; or any other taxes, duties, charges, or fees of any kind that may be levied in connection with the transactions covered under this Agreement. Any such taxes (if any are due) are Client's responsibility and Client shall pay such taxes, and indemnify and hold FCSS from any liability with respect to such taxes.

ARTICLE 3 TERM AND TERMINATION OF AGREEMENT; SUSPENSION OR TERMINATION OF ACCESS TO CLIENT USERS.

SECTION 3.1 CONTRACT TERM. This Agreement is effective on the Effective Date and continues in full force and effect thereafter until and including the Termination Date and any extension thereto ("**Contract**

Term") and, unless terminated during the Contract Term in accordance with Section 3.2 below, shall terminate at 12:00 midnight on the last day of the Contract Term without any notice or action by either Party. Any extension of the Contract Term shall be set forth in an amendment executed by the Parties.

SECTION 3.2 TERMINATION OF AGREEMENT DURING CONTRACT TERM.

3.2.1 TERMINATION FOR CAUSE. During the Contract Term and unless specifically permitted otherwise in this Section, a Party may terminate this Agreement only upon the other Party's material breach of one or more provisions of this Agreement and after the non-breaching Party has given the breaching Party written notice at least 30 days before the effective date of termination and an opportunity within the 30 days to cure the material breach and to notify the other Party in writing when such cure has been completed. If the material breach has not been cured upon expiration of the 30 days or any extension thereof agreed upon by the Parties, this Agreement shall terminate effective 12:00 midnight on the 30th day or the last day of the extension (if any) without any further notice or action by either Party.

3.2.2 RIGHTS AND OBLIGATIONS UPON TERMINATION. Upon termination of this Agreement, the following shall apply and survive the termination of this Agreement:

3.2.2.1 MATERIAL BREACH BY CLIENT. If Client materially breaches any provision of this Agreement, FCSS shall have the right to keep any portion of the Contract Amount that Client has paid to FCSS and Client shall pay any remaining portion of the Contract Amount to FCSS within 30 days of the effective date of termination of this Agreement. Upon termination of this Agreement due to Client's material breach, all access to and use of all Cyber High Products shall terminate, and Client and Client Users shall have no right to access or use any Cyber High Products. FCSS will issue credits for any Cyber High Courses that Client User students completed before the effective date of termination of this Agreement.

3.2.2.2 MATERIAL BREACH BY FCSS. If FCSS materially breaches any provision of this Agreement, FCSS shall have the right to keep and to have Client pay, if Client has not already paid, the Contract Amount, prorated based on the number of days that have passed during the Contract Term compared to the number of days that remain in the Contract Term. Upon termination of this Agreement due to FCSS' material breach, Client User students may complete Cyber High Courses that they were taking as of the effective date of termination of this Agreement. FCSS will issue credits for such Cyber High Courses upon Client User students' completion of them.

SECTION 3.3 SUSPENSION OR TERMINATION OF ACCESS TO CLIENT USERS. Without terminating this Agreement, FCSS may suspend or terminate one, several, or all Client Users from accessing and using Cyber High Courses at any time if Client or any Client Users violate the Terms of Use/Licensing Agreement or any provisions of this Agreement.

SECTION 3.4 FORCE MAJEURE. A Party is not liable for failing or delaying performance of its obligations under this Agreement due to events that are beyond the Party's reasonable control and occurring without its fault or negligence, for example, acts of God such as tornadoes, lightning, earthquakes, hurricanes, floods, or other natural disasters (collectively **"Force Majeure"**) provided that the Party has promptly notified the other Party in writing of the occurrence of the Force Majeure, except that a Force Majeure shall not excuse Client's payment to FCSS of any portion of the Contract Amount that is due to FCSS.

ARTICLE 4 INDEMNITY.

Except as specifically stated otherwise in this Agreement in which case such provision shall apply to the extent provided therein, each Party's indemnity, defense, and hold harmless obligations to the other Party under this Agreement shall be as follows: (A) a Party (**"Indemnitor"**) shall indemnify and hold harmless the other Party (**"Indemnitee"**) to the full extent permitted by California laws for any Loss sustained by Indemnitee or a Third Party only in proportion to Indemnitor's liability based on a Final Determination; and (B) each Party shall defend and pay for all of its attorney's fees and litigation costs related to any Claim or Loss without any right against or from the other Party for indemnity and/or hold harmless of such costs and fees, or any right for defense. A Party who intends to seek or seeks indemnity and/or hold harmless for any Loss from the other Party: (1) shall notify the other Party in writing and within a reasonable time after the Party

knows or becomes aware of any Claim that may or will result in a Loss, describing, if known or determinable, the pertinent circumstances, all entities and persons involved, and the amount being claimed; and (2) shall not settle or otherwise resolve the Claim until it has notified the other Party of the Claim in accordance with the preceding provision (1) and given the other Party written notice and an opportunity to participate in and to consent to the settlement or resolution of the Claim, which consent the other Party shall not unreasonably withhold. A Party's obligations under this Article are not limited to or by any insurance that it maintains or the lack of insurance but apply to the full extent permitted by California laws, and shall survive the termination of this Agreement. **"Claim"** means any claim, demand, lawsuit, cause of action, action, cross-complaint, cross-action, and/or proceeding arising out of, resulting from, or relating to this Agreement where there has been no Final Determination. **"Loss"** means any bodily injury, property damage, personal injury, advertising injury, liability, loss, damage, judgment, expense and/or cost (excluding attorney's fees and litigation costs that Indemnitee or a Third Party incurred or paid related to a Loss or Claim) arising out of, resulting from, or relating to this Agreement and for which there has been a Final Determination that a Party is or both Parties are liable. **"Third Party"** means a person who or an entity that is not a Party to this Agreement and is not employed by, contracted with (whether directly or through a subcontract of any level), or otherwise retained by a Party to act for or on the Party's behalf. **"Final Determination"** means any judgment, order, or decision by a court of competent jurisdiction or a governmental entity with jurisdiction to render such judgment, order, or decision where the judgment, order, or decision is not subject to appeal or the period for an appeal has expired.

ARTICLE 5 DISPUTE RESOLUTION.

The Parties shall meet and confer in good faith to resolve any disputes between them arising out of, resulting from, or relating to this Agreement, including any Claim or Loss for which a Party seeks indemnity pursuant to Article 4 and any dispute relating to this Agreement that arises or occurs after the termination of this Agreement. During a dispute regarding payment under this Agreement, Client shall pay FCSS the portion of the Contract Amount that is undisputed and due to FCSS; if a disputed portion of the Contract Amount is determined in a Final Determination to be due to FCSS, Client shall pay such amount to FCSS within 30 days of the date of the Final Determination, unless a different date is stated in the Final Determination or in an agreement executed by the Parties, in which case, Client shall pay FCSS in accordance therewith. Except for an action to preserve the status quo and/or prevent irreparable harm, a Party shall not commence any cause of action, action, lawsuit, or proceeding arising out of, resulting from, or relating to this Agreement until after the Party has complied with the provisions of this Article. The provisions of this Article shall survive the termination of this Agreement.

ARTICLE 6 GENERAL PROVISIONS.

SECTION 6.1 ENTIRE AGREEMENT, CONFLICTS, EXECUTION, AMENDMENT, AND WAIVER. This Agreement is a complete and exclusive statement of the Parties' agreement under Code of Civil Procedure section 1856. This Agreement consists of and, unless specifically stated elsewhere in this Agreement or an amendment, any conflict or inconsistency in this Agreement shall be resolved by giving precedence as follows: the Cover, these General Terms and Conditions, any exhibit or attachment that is stated as being a part of this Agreement, and the Required Documents. The Parties may execute this Agreement and any amendment hereto in counterparts such that each Party's signature is on a separate page. A copy or an original of this Agreement or an amendment thereof with the Parties' signatures, whether original or transmitted by electronic means, shall be deemed a fully executed contract. The Parties may amend or waive any provision of this Agreement only by a writing executed by them.

SECTION 6.2 INTERPRETATION; APPLICABLE LAWS AND TIME ZONE; VENUE; SEVERABILITY; AND SURVIVAL OF TERMINATION. The Parties agree that in cases of uncertainty of any language in this Agreement, the provisions of Civil Code section 1654 shall not apply to interpret the uncertainty. The language of this Agreement shall be interpreted according to its fair meaning and not strictly for or against any Party and under California laws without giving effect to California's choice of law provisions that may result in the application of the laws of another jurisdiction. All dates and times stated in this Agreement shall be according to Pacific Time. All causes of action, actions, lawsuits, and proceedings arising out of, resulting from, or relating to this Agreement shall be adjudicated in state or federal court in Fresno County, California, provided that FCSS does not hereby waive any immunity to suit. If a court of competent jurisdiction holds any provision of this Agreement void, illegal, or unenforceable, this Agreement shall remain in full force and effect and shall be interpreted as though such invalidated provision is not a part of this Agreement and the

remaining provisions shall be construed to preserve the Parties' intent in this Agreement. Any provision in this Agreement that by its nature applies after, or is specifically stated to survive, the termination of this Agreement shall survive the termination of this Agreement.

SECTION 6.3 INDEPENDENT CONTRACTOR; ASSIGNMENT AND TRANSFER. Each Party is an independent contractor, and it and its officers, employees, and agents are not, and shall not represent themselves as, officers, employees, or agents of the other Party. This Agreement does not and shall not be construed to create an employment or agency relationship, partnership, or joint venture between the Parties. Each Party shall not assign or transfer any or all of its obligations and/or rights under this Agreement, including by operation of law or change of control or merger, without the other Party's prior written consent; however, this provision shall not prohibit FCSS from subcontracting with one or more third parties to perform any portion of the Services.

SECTION 6.4 NOTICES. Except as may be stated otherwise in this Agreement in which case such provision shall govern to the extent provided therein, each Party shall give any notices, demands, and all other communications required or permitted under this Agreement in writing and by one of the following methods to the other Party at the address, FAX number, and/or email stated on the Cover, delivery to be effective upon receipt thereof by the other Party: (A) hand delivery; (B) sent by a reputable overnight courier service that tracks the delivery; (C) sent by certified mail, return receipt requested, first class postage prepaid; or (D) sent by regular mail *and* transmitted by facsimile or e-mail; and, ***if to FCSS, a copy of any notice and demand by facsimile to***: General Counsel at (559) 265-3054. A Party may change its contact person and/or contact information stated on the Cover by notifying the other Party of the particular change and the effective date thereof in accordance with this Section. The provisions of this Section shall survive the termination of this Agreement.

/ /

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students
2. Foster a safe, caring environment where individual differences are valued and respected.
3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
4. Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.
5. Promote student health and nutrition in order to enhance readiness for learning.

SUBJECT:

Ratification of Agreement with Adobe Systems Incorporated and Western Placer Unified School District

AGENDA ITEM AREA:

Consent

REQUESTED BY:

Audrey Kilpatrick
Assistant Superintendent of Business and Operations

ENCLOSURES:

Yes

DEPARTMENT:

Business Services

FINANCIAL INPUT/SOURCE:

General Fund Technology Budget

MEETING DATE:

August 18th, 2015

ROLL CALL REQUIRED:

No

BACKGROUND:

The attached agreement is for services with Adobe Systems Incorporated and Western Placer Unified School District for the District. The services include an annual installment of the Creative Cloud subscription, Acrobat Professional, Photoshop Elements, and Premiere Elements. The contract period is from delivery date to August 28, 2017. The annual cost is $11,234.00 and will be paid with the General Fund Technology Budget.

RECOMMENDATION:

Administration recommends that the Board ratify the contract agreement between Adobe Systems Incorporated and Western Placer Unified School District.

Adobe

Agreement Number: 00611698.0

[redacted]

Customer: California Educational Technology Professionals Association

Customer Sales Order Number: 4400420484
Consortium Member: Western Placer Unified School District
Agreement ID: 00611698.0

Summary of Products and Services

Offerings	Recurring Fees USD
Enterprise Term License Annual Installment, Year Two (Delivery date to August 28, 2016):	11,234.00
Enterprise Term License Annual Installment, Year Three (August 29, 2016 to August 28, 2017):	11,234.00
Total Fees	$ 22,468.00

5.5.1

Adobe

Agreement Number: 00611698.0

By signing below, the parties agree to be bound by the terms and conditions set out in this Schedule A (including all schedules and referenced terms and conditions set out in the above referenced Customer's Sales Order agreement) which shall become effective upon the date of last signature (the "Effective Date"), and each Party may enforce its rights directly against the other Party.

Consortium Member: Western Placer Unified School District	Adobe Systems Incorporated
Signature Audrey Kilpatrick (Sep 2, 2015)	Signature
I have read, understood and agreed to comply with the terms and conditions of this Agreement, and I represent and warrant that I am authorized to bind Consortium Member.	I have read, understood and agreed to comply with the terms and conditions of this Agreement, and I represent and warrant that I am authorized to bind Adobe.
Name: Audrey Kilpatrick	Name:
Title: Asst. Supt. Business	Title:
Date: Sep 2, 2015	Date:
Address: 600 6th St Suite 400 Lincoln, CA 95648	Address: Adobe 345 Park Ave. San Jose, CA 95110
Contact:	Contact:

1. Definitions

1.1. **Consortium Member** means a Qualified Educational User that is accepted by Customer as part of Customer's cooperative association.

1.2. **Customer means** the cooperative association that agreed to the terms and conditions of the Sales Order this Schedule A is associated with.

1.3. **Education Eligibility Criteria** means the eligibility criteria for Adobe's education program(s) in North America set forth at the "Qualified Educational Users" page on Adobe's website (currently available at: http://www.adobe.com/education/institution-eligibility-guide.html.

1.4. **Enterprise** means all entities within Consortium Member's enterprise that meet the Education Eligibility Criteria, and shall include all FTE selected below in Section 4.2.

1.5. **Faculty** means a then-current employee or independent contractor of Consortium Member whose primary job duties including providing educational instruction to students.

1.6. **Staff** means a then-current employee of the Consortium Member that provides administrative

support to the Consortium Member's educational operations and/or Faculty.

1.7. **Student** means a student who is then-currently enrolled at a Consortium Member operated educational institution.

1.8. **Maintenance** means the provision of Upgrades according to Section 7.

2. Deadline for Execution and Return of Sales Order

All License rights described in this Schedule A are contingent upon Consortium Member's execution and return of this Schedule A and the submission of the Consortium Member's purchase order to its Channel Entity no later than September 2, 2015.

3. License Term

The License Term is the delivery date (i.e. the date the Products are made available for download) through August 28, 2017. During the License Term, the terms of this Schedule A will govern all orders by Consortium Member of the Products and Services set out in this Schedule A.

4. Enterprise Term License

4.1. Consortium Member shall have a license to deploy an unlimited quantity of licenses to the Products shown in the table in Section 6 below within its Enterprise which is comprised of the Full Time Equivalent (FTE) population selected below during the Term, subject to the Growth Limitation clause in Section 8, below.

4.2. **FTE** is calculated as follows:

FTE = full-time Faculty + (part-time Faculty ÷ 3) + full-time Staff + (part-time Staff ÷ 2).

Consortium Member's current FTE Count is 548.

4.3. Home Use Rights:

Administration of Home Use: Kivuto serves as an online distribution and management platform for Adobe software. End Users may access Adobe software under this Agreement for Home Use. The terms below govern Home Use as managed by Kivuto.

Home Users are:			
☒ **Consortium Member elects to permit home use rights**	During the License Term, each Home User may install and use the OnPremise Software on his/her authorized Computer. The primary user of the authorized Computer on which the OnPremise Software is installed ("Primary User") may install a second copy of the OnPremise Software for exclusive use only for the benefit and business of Customer on either a portable Computer or a Computer located at the Primary User's home, provided that the OnPremise Software on the secondary computer not used at the same time as the OnPremise Software on the authorized Computer. For any Work at Home or home use rights licensed under any ETLA, any Maintenance, Support, Updates or any other rights granted under the ETLA or by subsequent addendum or amendment, if any, will terminate on the expiration of the ETLA.		
	☒ **Manual Installation Option**	☒ **Manual Installation: Type 1**	Kivuto Solutions Inc. ("Kivuto") (formerly e-academy Deployment) - Notwithstanding anything to the contrary in the PDM, Consortium Member may use Kivuto, to manage the Product licenses granted to

			Home Users for work at home usage. Consortium Member shall make no agreement, express or implied, that limits Adobe's right or ability to track and/or audit Kivuto's distribution of Product licenses hereunder. Consortium Member also understands that the use of Kivuto may be subject to additional fees, requirements, and/or terms of use. Consortium Member permits Adobe to obtain, and Kivuto to release, any and all information relating to Consortium Member's use and deployment of the Products and Consortium Member shall obtain all necessary consents, if applicable, for the release of such information. Consortium Member shall purchase Product downloads on an as-needed basis. Consortium Member shall pay for Product licenses prior to download.
		☐ **Manual Installation: Type 2**	Kivuto Solutions Inc. ("Kivuto") (formerly e-academy Deployment) - Notwithstanding anything to the contrary in the PDMs, Consortium Member may use Kivuto, to manage the Product licenses granted to Home Users for work at home usage. Consortium Member shall make no agreement, express or implied, that limits Adobe's right or ability to track and/or audit Kivuto's distribution of Product licenses hereunder. Consortium Member also understands that the use of Kivuto may be subject to additional fees, requirements, and/or terms of use. Consortium Member permits Adobe to obtain, and Kivuto to release, any and all information relating to Consortium Member's use and deployment of the Products and Consortium Member shall obtain all necessary consents, if applicable, for the release of such information. Consortium Member will purchase all downloads in advance. When Consortium Member has exhausted

			its prepaid downloads, it must purchase additional pre-paid downloads prior to downloading any additional Software.
☐ **Consortium Member elects <u>not</u> to permit home use rights**	Notwithstanding anything to the contrary, home use of the OnPremise Software is not permitted under this Agreement.		

4.4. If the Student Use option is not selected, then notwithstanding anything else in the Agreement, access and use of the Products by Students shall be limited solely to computers physically located in a Consortium Member's classroom or Consortium Member's educational lab environment.

4.5. If Adobe makes available file storage in the cloud, Consortium Member shall be limited to total cloud storage equal to two gigabytes per FTE. (For example, a Consortium Member has 100 FTEs, Consortium Member's total limit would be 200 gigabytes.)

4.6. Consortium Member shall ensure that its participating end users are aware of and comply with all the terms and conditions of this Agreement. Consortium Member shall be liable to Adobe for all actions and inactions of Consortium Member's end users relating to this Agreement.

4.7. At the end of the License Term, unless renewed by a mutually executed document under mutually agreed terms and conditions, the Enterprise term license described in this Schedule A will no longer apply and will automatically expire, and all OnPremise Software licensed under this Schedule A must be deleted from Consortium Member's computers and systems, and Consortium Member must provide Adobe with a letter of destruction in the form attached to this Sales Order as Schedule B. For clarity, Consortium Member is not required to remove any perpetual licenses that it has purchased under other agreements.

5. Ordering and Payment Terms

5.1. Adobe is not entering into a direct purchasing relationship with Consortium Member for the Products and Services. Rather, Consortium Member must utilize a Channel Entity for placing its orders. The Channel Entity is solely responsible for setting the terms of payment with Consortium Member (including but not limited to when payments by Consortium Member are due to Channel Entity).

5.2. In this clause, "Channel Entity" means the third party with whom Consortium Member places its order(s) for the Products and Services. The Channel Entity will be a service provider appointed by Adobe to act as its fulfillment agent under this Agreement.

5.3. Consortium Member must place its order(s) with the Channel Entity for the Products and Services promptly, in accordance with this Schedule A.

5.4. Channel Entity information as of the Effective Date: **SHI International Corp.**

6. Products and Services Ordered; Fees

The Products and Services ordered, applicable quantities and unit Fees are as follows:

SKU	Product Description	Unit Fees (per FTE per year)	Number of FTEs	Extended Fees (Unit Fees X Number of FTEs

				X Number of Years in License Term)
65232603MA	Creative Cloud ENT ENT 0G MLP Ed Subscription Multi NorthAmerican Language	$20.50	548	$ 22,468.00
65227934MA	Acrobat Professional MLP Term w Maint & Gold Multi NorthAmerican Language			
65256776MA	Photoshop Elements MLP Term w Maint & Gold All Languages			
65256861MA	Premiere Elements MLP Term w Maint & Gold All Languages			
			Subtotal	$ 22,468.00

Fees are inclusive of Maintenance.

7. Maintenance is included with all Software licensed under this Schedule A for the entire duration of the License Term. Support may also be ordered, and is optional throughout the License Term. Adobe will provide Support to Consortium Members who have ordered it for the applicable annual periods. The provision of any fixes, updates, upgrades or other releases in connection with Maintenance will not expand the scope of permitted use of the Software under this Agreement. Support is provided in annual increments and will expire the day prior to the applicable anniversary date of the Effective Date.

8. **Growth License Limitation**

The rights granted herein are based on the total number of Consortium Member's FTEs as set forth in Section 4.2, above. At any time during the Term, if the Consortium Member's total number of FTEs increases by five percent (5%) or more, ("Growth Event") as compared to the number specified in Section 4.2, above, or the number established as a result of a prior Growth Event, then Consortium Member must purchase additional licenses for the products licensed hereunder at the unit prices specified herein, prorated from the date of occurrence of the Growth Event to the end of the Term (rounded to the nearest whole month). Consortium Member may be asked to confirm from time to time (by written or email request from their Adobe Account Representative) that a growth event has occurred, and will respond within a reasonable time to confirm that a Growth Event has or has not occurred, using the form attached hereto as Schedule C.

Adobe

Agreement Number: 00611698.0

Schedule B: Sample Letter of Software Destruction

"Consortium Member" means _____

"Agreement" means the Enterprise Term License Agreement Sales Order with Agreement Number: _____

For the purposes of this Letter of Destruction, "OnPremise Software" shall mean all copies of all software installed pursuant to the Agreement.

I, authorized signatory of Consortium Member, hereby declare on behalf of Consortium Member that Consortium Member has undertaken the necessary measures to delete and destroy the OnPremise Software licensed by Consortium Member under the Agreement. In order to delete and destroy the OnPremise Software, Consortium Member has taken the following steps:

1. Deleted the decryption key, if applicable, received from Adobe.

2. Removed and destroyed any and all electronic copies of the OnPremise Software, including but not limited to electronic copies on tape or other backup media, from any and all authorized workstations, Internet or Intranet sites, or Consortium Member's computers, computer servers or computer networks.

3. Destroyed all user documentation not subject to retention under applicable law provided with the OnPremise Software, whether hard copies of media or documentation that is provided with the OnPremise Software download.

Consortium Member acknowledges and confirms that Consortium Member has relinquished all rights to use the OnPremise Software and no longer has any rights under the Agreement in relation to the OnPremise Software.

Consortium Member Authorized Signature:

Name of Signatory:

Title of Signatory:

Date:

557

Adobe

Agreement Number: 00611698.0

Schedule C: Growth Event Report

Submit original Report to Adobe per the information below.

Agreement Number: _____

Consortium Member Name: _____

Agreement Effective Date: _____

Total Number of Full-Time Equivalents (FTEs) as of Contract Effective Date: _____

Total Number of Full-Time Equivalents (FTEs) as of Report Date: _____

By signing below, you certify that the above information is correct.

Authorized Signature: _____

Name: _____

Title: _____

Date: _____

Submit completed report to:

mailto:NAEntSalesDealDesk@adobe.com

5.5.8

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students** 2. **Foster a safe, caring environment where individual differences are valued and respected.** 3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.** 4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.** 5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Contract with SchoolWorks, Inc.
For Geographical Informational Systems (GIS)
For the 2015/16 Fiscal Year

AGENDA ITEM AREA:
Consent

REQUESTED BY:
Mike Adell, Director of Facilities

ENCLOSURES:
Yes

DEPARTMENT:
Facilities

FINANCIAL INPUT/SOURCE:
Restricted Facilities Fund 25

MEETING DATE:
September 15th, 2015

ROLL CALL REQUIRED:
No

BACKGROUND:

Since 2008 we have contracted with a service company to provide Geographical Information System services. These services provide detailed mapping, student information, location services, enrollment projections and school boundary information. Staff is recommending a renewed annual contract with SchoolWorks, Inc. for GIS Services and a 2015 Demographic Study.

RECOMMENDATION:

Staff recommends ratification of contract for GIS Services with SchoolWorks, Inc. for the 2015-16 year.

SchoolWorks, Inc.
6815 Fair Oaks Blvd. #3
Carmichael, CA 95608
Ph: (916) 733-0402
www.SchoolWorksGIS.com

Facility Problem Solvers

Professional Services Agreement

GIS & Demographics Annual Services Agreement

October 1, 2015-September 30, 2016

Prepared for: Michael Adell, Director of Facilities
Western Placer Unified School District
600 6th Street, Suite 400
Lincoln, CA 95648

Prepared by: Brett H Merrick
Vice President

Description

Thank you for the opportunity to present this Professional Services Proposal for a GIS and Demographics Annual Services update. This proposal provides a general overview of our services and a cost summary. We appreciate the opportunity to continue serving the Western Placer Unified School District.

Scope of Work

Update Enrollment Projections 2015/16

The enrollment projections are processed by counting and analyzing the number of students in each attendance boundary by grade level for each of the last four years. A cohort survival method is then used to project the number of students for up to ten years in the future. An adjustment is made for inter and intra district transfer students based on historical data to calculate the projected enrollments for each school. There are also augmentations made to account for the new housing developments within each school boundary and to adjust the projected kindergarten enrollment based on birth statistics. The enrollment projections are presented both by school and for the entire district.

Neighborhood School Attendance Area Analysis

Each school attendance boundary will be input into our GIS system. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra district transfers from within the district boundary, as well as inter district transfers from neighboring school districts.

Housing Development and Yield Rate Study

New housing development can have a significant impact on future facility and demographic planning. A complete analysis of all current and future new housing developments will be researched by working with city, county and other local municipalities. A student yield rate analysis will also be conducted using the most current Census data.

Facility Planning and Utilization

By reviewing current district loading standards and how many available classrooms are situated at each school site, we can determine which schools have room for growth, which schools are overcrowded or which school sites may need to be considered for boundary changes or grade level reconfiguration.

GIS Facility Planning Software Update

GIS is a tool often used by school districts seeking innovative ways to solve their facility planning problems. GIS stores information about the district as a collection of layers that can be linked together by a common locational component such as student address or school of residence. This powerful program provides your district with the ability to visualize, explore, query and analyze large complex data files and uncover past and future trends that give us an insight on the direction your district may take in the future.

Proposed Cost & Terms

SchoolWorks, Inc. will contract to perform the tasks enumerated below for the prices indicated. Western Placer Unified School District is authorized to enter into this agreement by Government Code 53060.

SERVICES	
Geocode 2015/16 Enrollment	
Analyze Student Demographics	
Update Enrollment Projections	
Facility Utilization Analysis	
New Housing Impacts and Yield Rate Study	
Present Final Demographic Study	
Update SchoolWorks GIS Facility Planning Software	
One (1) Board Presentation (Demographic Study)	
Unlimited Telephone technical Support	
School Locator Maintenance	
COST	**$5,000.00**

If SchoolWorks presence is requested at additional school board meetings or other committee meetings beyond the scope of work, the district will be billed at $140 per hour, plus travel time and expenses.

Payment Schedule

The Annual Services may be billed in one or two payments. If one payment is selected, it will be billed upon completion and delivery of the Demographic Study. If two payments are selected, they will be billed in November 2015 and May 2016. Please select your billing preference below:

☒ One Payment ☐ Two Payments

The amount of each billing is due within thirty days of the date of the invoice. A late fee of five percent (5%) of the invoice amount will be charged if the amount due is not paid within sixty days of the date of the invoice.

Western Placer Unified School District	SchoolWorks, Inc.
Signature	**Signature**
A. Kilpatrick	Ken Reynolds
Name	**Name**
Asst Supt of Business Svs and Operations	President - SchoolWorks, Inc.
Title	**Title**
9/2/15	July 21, 2015
Date	**Date**

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students**
2. **Foster a safe, caring environment where individual differences are valued and respected.**
3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.**
4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Donation Approval for
- Lincoln High School

AGENDA ITEM AREA:
Consent

REQUESTED BY:
Scott Leaman,
Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
Administration

FINANCIAL INPUT/SOURCE:
N/A

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
No

BACKGROUND:
Edge Electrical Group donated a 2006 Ford F-350, valued at $3,000.00, to the Lincoln High School Farm Program. This vehicle will need minimal repairs, which will allow our auto students to use their repair skills. This donation will be a great help to the Farm Program.

ADMINISTRATION RECOMMENDATION:
Administration recommends we accept the donation, and it is greatly appreciated.

wp/rk/donationfactform

WPUSD
Received
SEP - 7 2015
DISTRICT OFFICE

Western Placer Unified School District

GIFT AND DONATION DOCUMENTATION

Western Placer Unified School District appreciates contributions to its programs. To ensure that donations or gifts are used for the intended purpose, a Gift and Donation Documentation Form (available through the District Office/Business Office/School Site Principal) must be completed. The purpose of this preliminary review procedure shall be to help determine the appropriateness of the gift or donation and to document the donor's intent. A copy of this form will be submitted to the Superintendent's Office for Board of Trustee information and/or approval.

Name/Address/Telephone of Donor:
EDec Electrical Group.
1135 Hazelnuts Ave. San Jose Ca. 95126 408-293-5818

Gift or Donation:
2006 Ford F-350

Donated to School/Program:
Lincoln Hill School Farm

Value of Gift or Donation – to be completed by the Donor:
$3000

Cash or Check: (circle one) **Dollar Amount $**_____

Estimated Dollar Value $_____

Certification of Receipt by Site/Program Administrator: Sally Perez (Type Name) [signature] (Signature)

FOR BUSINESS OFFICE USE ONLY

Assistant Superintendent of Business & Support Services: [signature] Signature

Revenue Code:_____
Revenue Comments:_____

Superintendent's Signature: [signature]
Board Agenda Date: 9-15-15

WHITE – Donor **YELLOW** – School Office **PINK** – Business Office **GOLDEN ROD** – Superintendent's Office

5.7.1

September 2, 2015

Lincoln High School Farm
790 J Street
Lincoln Ca. 95649
Tax id#941599904

Dear Edges Electrical Group,

I would like to thank you for the generous donation of your 2006 Ford F-350, valued at $3000, to the Lincoln High School Farm Program. This vehicle will allow the students to put their auto repair skills to work. After its repairs it will be used around the farm to support the agricultural education programs. This donation is a great help to the program and is greatly appreciated. Without the support of the community and companies like your, the program would struggle. Thank you again for your help and please consider the Lincoln High School for any future donations.

2006 Ford F-350, VIN# 1FTSF30586EB90405

Sincerely,

Barret Hess
Ag Mechanics Instructor

Jay Berns
Principle

5.7.2

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students
2. Foster a safe, caring environment where individual differences are valued and respected.
3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.
4. Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.
5. Promote student health and nutrition in order to enhance readiness for learning.

SUBJECT:
Overnight Field Trips

AGENDA ITEM AREA:
Consent

REQUESTED BY:
Kerry Callahan KC
Assistant Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
Educational Services

FINANCIAL INPUT/SOURCE:
Student Fees/School Funds

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
No

BACKGROUND:
Per Board Policy 6153, the Board of Trustees recognizes that school-sponsored trips are an important component of a student's development and supplement and enrich the classroom learning experience. School-sponsored trips may be conducted in connection with the district's course of study or school-related social, educational, cultural, athletic, school band activities, or other extracurricular or cocurricular activities. A field trip to a foreign country may be permitted to familiarize students with the language, history, geography, natural science, and other studies relative to the district's course of study.

Requests for school-sponsored trips involving out-of-state, out-of-country, or overnight travel shall be submitted to the Superintendent or designee. The Superintendent or designee shall review the request and make a recommendation to the Board as to whether the request should be approved by the Board. All other school-sponsored trips shall be approved in advance by the principal.

Students will not be excluded due to inability to pay.

Information regarding the overnight field trips for which approval is being sought is attached.

2015-2016 Overnight Field Trips

SCHOOL SITE(S): FOSKETT RANCH ELEMENTARY SCHOOL

FIELD TRIP:	Pacific Environmental Education Center (PEEC) http://peec.mcn.org/Home.html
BRIEF DESCRIPTION: **(citing educational purpose)**	PEEC Curriculum Goals (from their website): · Develop within students an environmental ethic and a respect for the world in which they live. · Provide an opportunity for a hands-on approach to learning in the natural environment. · Provide students an opportunity to conduct field research. · Instill the value of conserving natural resources and the use of alternative energy sources. · Promote the preservation of unique lands and protection of their resources for future generations. · Encourage an appreciation of and respect for diverse human cultures.
DATES:	October 6-9, 2015
LOCATION(S):	MacKerricher State Park (north of Fort Bragg, Ca)
LODGING ACCOMMODATIONS:	Tents/Cabins
PERSON(S) COORDINATING:	Kelly Castillo, Katrina Moddelmog, Monica Mars
STUDENTS PARTICIPATING:	5th Grade Students – approx.. 60

SCHOOL SITE(S): LINCOLN CROSSING ELEMENTARY SCHOOL

FIELD TRIP:	Pacific Environmental Education Center (PEEC) http://peec.mcn.org/Home.html
BRIEF DESCRIPTION: **(citing educational purpose)**	PEEC Curriculum Goals (from their website): · Develop within students an environmental ethic and a respect for the world in which they live. · Provide an opportunity for a hands-on approach to learning in the natural environment. · Provide students an opportunity to conduct field research. · Instill the value of conserving natural resources and the use of alternative energy sources. · Promote the preservation of unique lands and protection of their resources for future generations. · Encourage an appreciation of and respect for diverse human cultures.
DATES:	May 2016
LOCATION(S):	MacKerricher State Park (north of Fort Bragg, Ca)
LODGING ACCOMMODATIONS:	Tents/Cabins
PERSON(S) COORDINATING:	Jennifer Wright & Laura Sliepen
STUDENTS PARTICIPATING:	Estimating about 90 fifth grade students (split over two weeks we'll probably have 60 one week and 40 another)

2015-2016 Overnight Field Trips

SCHOOL SITE(S): LINCOLN HIGH SCHOOL

FIELD TRIP:	FFA Advanced Leadership Academy
BRIEF DESCRIPTION: (citing educational purpose)	"Advanced Leadership Academy" is an event designed for FFA 11th graders to gain insight on how to connect with the community and perform important civic and leadership duties.
DATES:	January 14-16, 2016
LOCATION(S):	Redding, CA
LODGING ACCOMMODATIONS:	Hotel
PERSON(S) COORDINATING:	Mike Trueblood & Morgan Perry
STUDENTS PARTICIPATING:	8

FIELD TRIP:	FFA Made for Excellence
BRIEF DESCRIPTION: (citing educational purpose)	"Made for Excellence" is an event designed for FFA 10th graders to gain more insight on leadership practices and gain important leadership skills.
DATES:	January 22-25, 2016
LOCATION(S):	Monterey, CA
LODGING ACCOMMODATIONS:	Hotel
PERSON(S) COORDINATING:	Mike Trueblood & Cassandra Walker
STUDENTS PARTICIPATING:	10-20

FIELD TRIP:	Chico Field Day and Parli-pro Contest
BRIEF DESCRIPTION: (citing educational purpose)	A competition day for Career Development Events and the Parliamentary Procedure contest to be held at CSU Chico.
DATES:	March 4-5, 2016
LOCATION(S):	Chico, CA
LODGING ACCOMMODATIONS:	Hotel
PERSON(S) COORDINATING:	Mike Trueblood, Cassandra Walker & Morgan Perry
STUDENTS PARTICIPATING:	8-20

FIELD TRIP:	FFA State Conference
BRIEF DESCRIPTION: (citing educational purpose)	Speaking contest finals, leadership seminars, workshops, and awards for the work done throughout the year.
DATES:	April 20-26, 2016
LOCATION(S):	Fresno, CA
LODGING ACCOMMODATIONS:	Hotel
PERSON(S) COORDINATING:	Mike Trueblood, Cassandra Walker & Morgan Perry
STUDENTS PARTICIPATING:	10-25

FIELD TRIP:	FFA State Finals
BRIEF DESCRIPTION: (citing educational purpose)	Career Development Teams' contest finals and awards ceremony
DATES:	May 6-8, 2016
LOCATION(S):	San Luis Obispo, CA
LODGING ACCOMMODATIONS:	Hotel
PERSON(S) COORDINATING:	Mike Trueblood & Morgan Perry
STUDENTS PARTICIPATING:	4-12

2015-2016 Overnight Field Trips

SCHOOL SITE(S): SHERIDAN ELEMENTARY SCHOOL

FIELD TRIP:	Sheridan Elementary 4/5th grade Coloma trip
BRIEF DESCRIPTION: (citing educational purpose)	The Coloma Outdoor Discovery School's Gold Rush program is designed for fourth graders, and is correlated with the California Content Standards. Our intention is to celebrate the culture, music, and folklore of the California Gold Rush while using lessons of the past to awaken students' interest and sense of responsibility for the environment. At CODS, students *live* the Gold Rush: stories, songs, skits, and characterizations all help to convey the social and economic community of early Coloma. Students will walk in the footsteps of the 49ers and experience some of the challenges of surviving away from home. All of the educational programs at the Outdoor School operate around the concept of respect: for nature, oneself, and others.
DATES:	March 29-31, 2016
LOCATION(S):	Coloma CA
LODGING ACCOMMODATIONS:	Coloma Outdoor Discovery School Bunkhouses and cabins
PERSON(S) COORDINATING:	Brenda James, John Kovach
STUDENTS PARTICIPATING:	Approximately 27 students

SCHOOL SITE(S): TWELVE BRIDGES ELEMENTARY SCHOOL

FIELD TRIP:	Outdoor Education Trip to Shady Creek
BRIEF DESCRIPTION: (citing educational purpose)	Shady Creek Outdoor School is a residential environmental science camp designed for 5th and 6th grade students. They offer four and five day residential programs. Their goal is to teach to the whole child including: * developing a feeling of personal responsibility to help preserve, conserve, and enhance our environment; * developing heightened observation skills to appreciate the beauty and diversity of the natural world; and * developing a feeling of self-confidence and self-acceptance while also instilling the ability to cooperate with and appreciate the diversity of others. All of their classes are designed to be hands-on experiences and the curriculum for each class meets the 5th and 6th grade California State Science Standards. Their classes include creek ecology or forest ecology, geology, avian ecology, native cultures, sensory awareness, survival skills, and team building activities. Students are

2015-2016 Overnight Field Trips

	encouraged to learn by using scientific inquiry, observation skills, cooperative activities, language arts, music, and drama. Knowledge alone, however, will not motivate significant life changes, so, within every experience is woven an element of caring.
DATES:	March 7-11, 2016
LOCATION(S):	Shady Creek, Nevada City, CA
LODGING ACCOMMODATIONS:	Cabins
PERSON(S) COORDINATING:	Karen Villa & Rey Cubias
STUDENTS PARTICIPATING:	All interested 5th graders

Public

Hearing

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
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3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.**
4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Public Hearing re Sufficient Instructional Materials

AGENDA ITEM AREA:
Public Hearing

REQUESTED BY:
Kerry Callahan KC

ENCLOSURES:
Notice of Public Hearing

DEPARTMENT:
Educational Services

FINANCIAL INPUT/SOURCE:
LCFF

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
No

BACKGROUND:

Education Code 60119 requires that the governing board of a school district hold an annual instructional materials public hearing to determine whether the district has sufficient standards-aligned textbooks or instructional materials for students in each of its schools. A ten-day notice of the public hearing is required. Notices of Public Hearing were sent to news media and to our local schools on September 3, 2015. Our Public Hearing will be held on September 15, 2015.

This notice has been sent to our local major print media and is posted as required.

RECOMMENDATION:

Hold Public Hearing re Sufficient Instructional Materials.

PLEASE POST

September 3, 2015

WESTERN PLACER UNIFIED SCHOOL DISTRICT

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Western Placer Unified School District will hold a public hearing at which the governing board shall encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders. This hearing shall make a determination, through a resolution, as to whether each pupil in each school in programs operated by Western Placer Unified School District will have sufficient textbooks or instructional materials, or both, in each of the following subjects, as appropriate, that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education (SBE):

1. Mathematics
2. Science
3. History-Social Science
4. Reading/Language Arts, including the English language development component of the adopted program.

A public hearing will be held September 15, 2015 at 7:00 p.m. in the WPUSD District Office/City Hall Building, 3rd Floor Conference Room, 600 Sixth Street, Lincoln, CA. 95648

The public hearing is in accordance with Education Code 60119.

Posted at Western Placer Unified School District Office: September 3, 2015
Posted at all District School Sites: September 3, 2015
Published In Lincoln News Messenger: September 3, 2015

8.1

INFORMATION

DISCUSSION

ACTION

ITEMS

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students**
2. **Foster a safe, caring environment where individual differences are valued and respected.**
3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.**
4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Resolution No. 15/16.4 re Instructional Materials

AGENDA ITEM AREA:
Action

REQUESTED BY:
Kerry Callahan

ENCLOSURES:
Resolution

DEPARTMENT:
Educational Services

FINANCIAL INPUT/SOURCE:
LCFF Base

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
Yes

BACKGROUND:

Education Code 60119 requires that the governing board of a school district hold an annual instructional materials public hearing to determine whether the district has sufficient standards-aligned textbooks or instructional materials for students in each of its schools.

Western Placer Unified School District has followed state requirements regarding the adoption of appropriate standards-aligned textbooks for grades K – 12 and provides sufficient textbooks and instructional materials in all core academic areas.

A Public Hearing was held on September 15, 2015 re this requirement.

RECOMMENDATION:

Approve Resolution re Sufficient Textbooks and Instructional Materials for the 2015-2016 school year.

Resolution # 15/16.4
***Education Code* Section 60119**
Resolution on Sufficiency of Instructional Materials

RESOLUTION REGARDING SUFFICIENCY OR INSUFFICIENCY OF INSTRUCTIONAL MATERIALS:

Whereas, the governing board of Western Placer Unified School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on September 15, 2015 at seven o'clock, which is on or before the eighth week of school (between the first day that students attend school and the eighth week from that day) and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- Mathematics – (Adoption Cycle 2014 - 2022)
  - TK McGraw Hill My Math (Adopted 2014)
  - K – 5 Pearson Envisions (Adopted 2014)
  - 6 – 8 Pearson Digits (Adopted 2014)
  - 8 (Honors) Carnegie Learning Integrated I
  - 9 – 12 Carnegie Learning Integrated I, II, & III (Adopted 2014); McDougal Littell Algebra (Adopted 2009); McDougal Littell Geometry (Adopted 2008); Glencoe/McGraw Hill PreCalculus (Adopted 2008)

- Science – (Adoption Cycle 2006 – 2008)
  - K – 5 Delta Science/FOSS (Adopted 2007)
  - 6 – 8 Pearson Prentice Hall – Focus on Science for California (Adopted 2007)

- 9 – 12 Pearson Prentice Hall Biology (Adopted 2007); Kendall Hunt Biology – An Ecological Approach; Addison Wesley Chemistry (Adopted 2007); Kendall Hunt Forensic Science (Adopted 2007)

- History-Social Science – (Adoption Cycle 2005 – 2007)
  - K – 5 Pearson Scott Foresman History/Social Science for California (Adopted 2007)
  - 6 – 8 Holt Rinehart & Winston History Social Studies (Adopted 2006)
  - 9 – 12 McDougal Little World History (Adopted 2005); Glencoe McGraw Hill Economics; McDougal Little US History (Adopted 2006); Prentice Hall Comparative Politics (Adopted 2006)

- English/Language Arts, including the English language development component of an adopted program – (Adoption Cycle 2008 – 2010)
  - K – 5 Houghton Mifflin Reading Language Arts (Adopted 2002); K-5 Medallions (Adopted 2010); (State Waiver 2010)
  - 6 – 8 Holt Rinehart & Winston Literature and Language Arts (Adopted 2002) (State Waiver 2010)
  - 9 – 12 McDougall Little The Language of Literature (Adopted 2002) (State Waiver 2010)

Whereas, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2015-2016 school year, the Western Placer Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

PASSED AND ADOPTED THIS September 15, 2015, By the Governing Board of Western Placer Unified School of Placer County, California

I, _____, Clerk of the Governing Board of Western Placer Unified School District of Placer county, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a public School Board Meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

_____ (Clerk)

_____ (Date)

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
1. Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students 2. Foster a safe, caring environment where individual differences are valued and respected. 3. Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness. 4. Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students. 5. Promote student health and nutrition in order to enhance readiness for learning.

SUBJECT:

Disposal of Surplus Items

REQUESTED BY:

Audrey Kilpatrick
Assistant Superintendent of Business Services

DEPARTMENT:

Business Services

MEETING DATE:

September 15th, 2015

AGENDA ITEM AREA:

Action

ENCLOSURES:

No

FINANCIAL INPUT/SOURCE:

General Fund

ROLL CALL REQUIRED:

No

BACKGROUND:

Board Policy 3270 provides that the Board of Trustees may authorize the disposal of surplus equipment when the equipment becomes unusable, obsolete or no longer needed. Administrative Regulation 3270 provides the process for selling surplus or obsolete property through a number of methods. If the property value is insufficient to defray the costs to arrange a sale, the Board may unanimously approve that property be donated to a charitable organization deemed appropriate by the Board or may be disposed of by dumping (EC 17546)

The attached list of items have been determined to be unusable, obsolete or no longer needed and the district desires to sell these items online through The Public Group, LLC., which is designed to ensure compliance with state regulations and policies. If items on the list do not sell or the cost to sell exceeds the estimated value, they will be disposed of by donation or dumping.

Per Education Code 17547, money received from the sale of surplus property shall be either deposited in the district reserve or general fund or credited to the fund from which the original purchase was made (for example Building Fund or Facilities Fund).

RECOMMENDATION:

Administration recommends the Board of Trustees declare the attached list of items as surplus, authorize the disposal and/or sale of the items and authorize the removal of these items from the fixed assets inventory list if applicable.

Surplus Items

Item	Value	Location
232 Computers	Dispose	Technology
206 Monitors	Dispose	Technology
51 Printers	Dispose	Technology
25 Laptops	Dispose	Technology

An * indicates items that might be used within the District.

9.2.1

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students**
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4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:

Approve Resolution 15-16.3 - to Adopt the 2014-16 Western Placer Unified School District Gann Limit

AGENDA ITEM AREA:

Discussion/Action

REQUESTED BY:

Audrey Kilpatrick
Assistant Superintendent, Business & Operations

ENCLOSURES:

Yes

DEPARTMENT:

Business Services

FINANCIAL INPUT/SOURCE:

2014-15 Unaudited Actuals

MEETING DATE:

September 15, 2015

ROLL CALL REQUIRED:

Yes

BACKGROUND:

Shortly after Proposition 13, the 1978 Jarvis-Gann amendment was enacted. Proposition 4, adopted in November 1979, established a constitutional limit on the allowable growth in state and local government spending. These appropriation limits, commonly called Gann Limits, allow government spending to grow at a rate no faster than inflation and change in population.

Education Code Sections 1629 and 42132 specify that by September 30 of each year, county office and district governing boards shall adopt a resolution identifying their estimated appropriation limit for the current year and their annual appropriation limit for the preceding year.

RECOMMENDATION:

Administration recommends the Board of Trustees approve Resolution 15-16.3 to adopt the 2015-16 Western Placer Unified School District Gann Limit.

WESTERN PLACER UNIFIED SCHOOL DISTRICT
2015-16 Gann Limit
Resolution No. 15-16.3

A RESOLUTION BEFORE THE GOVERNING)
BOARD OF THE WESTERN PLACER UNIFIED)
SCHOOL DISTRICT ADOPTING THE 2015-16)
GANN LIMIT)

The following **RESOLUTION** was duly passed and adopted by the Board of Trustees of the above-entitled district at a regular meeting held on the 15th day of September, 2015, by roll call vote.

AYES:
NOES:
ABSENT:

WHEREAS, in November 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIIIB to the California Constitution; and

WHEREAS, the provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies including school districts; and

WHEREAS, the District must establish a Gann Limit for the 2014-15 fiscal year and a projected Gann Limit for the 2015-16 fiscal year in accordance with the provisions of Article XIIIB and applicable statutory law; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees does provide public notice that the attached calculations and documentation of the Gann Limits for the 2014-15 and 2015-16 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED, that this Board does hereby declare that the appropriations in the Budget for the 2014-15 and 2015-16 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED, that the Superintendent provide copies of this resolution along with the appropriate attachments to interested citizens of this District.

THE FOREGOING RESOLUTION was duly passed by the Governing Board of the Western Placer Unified School District on the 15th day of September, 2015.

_____
President of the Board, Governing Board
Western Placer Unified School District

ATTEST:

_____
Clerk, Governing Board
Western Placer Unified School District

9.3.1

	2014-15 Calculations			2015-16 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2013-14 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	**2013-14 Actual**			**2014-15 Actual**		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	37,513,013.02		37,513,013.02			37,119,833.88
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	6,451.80		6,451.80			6,399.13
ADJUSTMENTS TO PRIOR YEAR LIMIT	**Adjustments to 2013-14**			**Adjustments to 2014-15**		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2014-15 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	**2014-15 P2 Report**			**2015-16 P2 Estimate**		
1. Total K-12 ADA (Form A, Line A6)	6,399.13		6,399.13	6,445.11		6,445.11
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			6,399.13			6,445.11
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	**2014-15 Actual**			**2015-16 Budget**		
1. Homeowners' Exemption (Object 8021)	338,535.46		338,535.46	333,189.00		333,189.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	35,477,236.19		35,477,236.19	36,417,009.00		36,417,009.00
5. Unsecured Roll Taxes (Object 8042)	921,060.74		921,060.74	922,255.00		922,255.00
6. Prior Years' Taxes (Object 8043)	14,573.67		14,573.67	9,046.00		9,046.00
7. Supplemental Taxes (Object 8044)	744,891.79		744,891.79	543,102.00		543,102.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	620,307.53		620,307.53	476,132.00		476,132.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	1,071,508.31		1,071,508.31	515,530.00		515,530.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	(10,534,503.70)		(10,534,503.70)	(10,976,033.00)		(10,976,033.00)
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	28,653,609.99	0.00	28,653,609.99	28,240,230.00	0.00	28,240,230.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	28,653,609.99	0.00	28,653,609.99	28,240,230.00	0.00	28,240,230.00

9.3.2

	2014-15 Calculations			2015-16 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			500,632.37			569,990.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			500,632.37			569,990.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	15,621,967.00		15,621,967.00	21,383,976.00		21,383,976.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	3,138.72		3,138.72	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	15,625,105.72	0.00	15,625,105.72	21,383,976.00	0.00	21,383,976.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	56,374,639.76		56,374,639.76	63,613,060.00		63,613,060.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	126,085.69		126,085.69	100,000.00		100,000.00
APPROPRIATIONS LIMIT CALCULATIONS	2014-15 Actual			2015-16 Budget		
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			37,513,013.02			37,119,833.88
2. Inflation Adjustment			0.9977			1.0382
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9918			1.0072
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			37,119,833.88			38,815,283.78
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			28,653,609.99			28,240,230.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			767,895.60			773,413.20
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			8,966,856.26			11,145,043.78
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			8,966,856.26			11,145,043.78
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			84,329.32			62,011.30
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			28,737,939.31			28,302,241.30
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			8,882,526.94			11,083,032.48
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			28,737,939.31			
b. State Subventions (Line D8)			8,882,526.94			
c. Less: Excluded Appropriations (Line C23)			500,632.37			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			37,119,833.88			

	2014-15 Calculations			2015-16 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero)			0.00			
If not zero report amount to: Michael Cohen, Director, State Department of Finance, Attention: School Gann Limits, State Capitol, Room 1145, Sacramento, CA 95814						
Summary	**2014-15 Actual**			**2015-16 Budget**		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			37,119,833.88			38,815,283.78
12. Appropriations Subject to the Limit (Line D9d)			37,119,833.88			

* Please provide below an explanation for each entry in the adjustments column.

CARRIE CARLSON
Gann Contact Person

(916) 645-6350
Contact Phone Number

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.

DISTRICT GLOBAL GOALS

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5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:

Approval of the 2014-15 Unaudited Actuals

AGENDA ITEM AREA:

Discussion/Action

REQUESTED BY:
Audrey Kilpatrick
Assistant Superintendent, Business & Operations

ENCLOSURES:
Yes

DEPARTMENT:

Business Services

FINANCIAL INPUT/SOURCE:

None

MEETING DATE:

September 15, 2015

ROLL CALL REQUIRED:

No

BACKGROUND:

The 2014-15 Unaudited Actuals are included for the Board of Trustees, and an executive summary of significant items is included below.

General Fund

Actual General Fund expenditures exceeded revenues by $716,000, leaving an ending fund balance of $8,058,525. Unrestricted Fund Balance increased $1,572,743 and Restricted Fund Balance decreased $856,551. While the total combined Ending Fund Balance is $2,747,310 higher than the estimated actuals budget presented in June 2015 with the 2014-15 Adopted Budget approval, it is important to review the line item changes as the variances are among both Unrestricted and Restricted programs and also include unspent program funds that will carry over and be spent in 2015-16.

Actual Restricted revenues were less than estimated by $440,000 primarily due to deferral of State and Federal revenues, which carry over into 2015-16 (-$615k), increased final LCFF funding ($25k), increased Special Education local property taxes ($100k) and increased RDA facilities funds received in June 2015 ($60k). Additionally, CCPT funds of $1.8 million went unspent (carried over to 2015-16), while restricted revenues of $1.3 million were recorded to recognize the contribution by the State of California on behalf of the District's STRS employees.

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

Actual Unrestricted revenues were more than estimated by $510,000 due to increased final LCFF funding ($190k), state lottery revenues came in higher than budgeted ($40k), increased local reimbursements ($86k), increased facilities use revenues ($15K), increase interest income received ($25k) and increases in co-curricular programs revenues received at year-end ($50k).

Combined expenditures and other outgo were $2,661,212 less than the estimated actual budget with a significant amount of unspent funds in restricted State and Local categorical programs.

Restricted expenditures were $1,385,000 less than the estimated actual budget. These unspent Restricted Federal, State and Local categorical program balances will be carried over into the 2014-15 school year and budgeted to be spent.

Unrestricted expenditures were $1,305,000 less than budgeted due to year end salary negotiated settlement payments ($260k), unspent unrestricted centralized services and school site funds (Textbook Funds, ASES, Supplemental Funds, Lottery, Deferred Maintenance and Co-Curricular Site program funds (-$1.565m).

<u>2014-15 Budget to Actual Comparison</u>

Each year our actual activity varies from our budgeted projections. The significant differences between the District's 2014-15 Estimated Actuals Budget, as of the 2015-16 Budget Adoption, and the final 2014-15 Unaudited Actuals are noted on the following page:

9.5.1

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

	Estimated Actuals 2014-15 Combined	Unaudited Actuals 2014-15 Combined	Unaudited Actuals vs. Estimated Actuals
Revenue			
LCFF Funding	44,658,737	44,848,447	189,710
Federal Revenue	3,040,587	2,946,387	(94,200)
State Revenue	4,769,446	4,281,748	(487,698)
Local Revenue	3,833,982	4,298,058	464,076
Total Revenue	**56,302,752**	**56,374,640**	**71,888**
Expenditures			
Certificated Salaries	25,643,223	26,022,099	378,876
Classified Salaries	7,267,449	7,336,340	68,891
Benefits	11,038,615	12,318,799	1,280,184
Books and Supplies	4,575,424	2,854,860	(1,720,564)
Other Services & Oper. Exp	5,176,697	4,832,366	(344,331)
Capital Outlay	2,882,534	530,428	(2,352,106)
Other Outgo 7xxx	1,818,925	1,843,287	24,362
Transfer of Indirect 73xx	(121,617)	(118,141)	3,476
Total Expenditures	**58,281,250**	**55,620,038**	**(2,661,212)**
Deficit/Surplus	(1,978,498)	754,602	2,733,100
Transfers In	-	2,000	2,000
Transfers out	(52,620)	(40,410)	12,210
Contributions to Restricted	-	-	-
Net increase (decrease) in Fund Balance	**(2,031,118)**	**716,192**	**2,747,310**
Beginning Balance	7,342,333	7,342,333	-
Audit Adj			
Prior Period Adjustment (Restatements)			
Ending Fund Balance	**5,311,215**	**8,058,525**	**2,747,310**
Components of Ending Fund Balance			
Nonspendable:			
Reserve - Revolving Fund	5,000	5,000	-
Reserve - Prepaid Expenditures	-	563,471	563,471
Restricted:			-
Reserve - Designated Programs	288,197	958,725	670,528
Unassigned/Unappropriated:			-
Reserve - Economic Uncertainty @ 3%	**1,750,016**	**1,669,813**	**(80,203)**
Reserve - Deferred Maintenance Reserve	881,571	1,368,162	486,591
Reserve - Salary Settlement 14/15 Retroactive Pay - All Employees	433,721	-	(433,721)
Reserve - Unrestricted Program & Site Carryover	-	1,023,037	1,023,037
Reserve - Charter Technical Assistance	93,646	77,350	(16,296)
Reserve - GAP Funding Contingency - Subsequent Budget Year	1,559,064	1,559,064	0
Reserve - Unassigned Economic Uncertainty surplus/(deficit)	**300,000**	**833,903**	**533,902**
Total Ending Fund Balance	**5,311,215**	**8,058,525**	**2,747,310**

9.5.2

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

Major Changes to Ending Fund Balance since Estimated Actuals
2014-15 Unaudited Actuals

	Unrestricted	Restricted	Total
Budgeted 2014-15 Deficit Spending at Estimated Actuals	**($493,464)**	**($1,537,654)**	**($2,031,118)**
Revenues			
LCFF[1]	$165,000	$25,000	$190,000
Federal Revenues[2]	$0	($95,000)	($95,000)
State Revenues[3]	$30,000	($520,000)	($490,000)
Local Revenues[4]	$315,000	$150,000	$465,000
Total Change in Revenues	$510,000	($440,000)	$70,000
Expenditures			
Certificated Salaries[5]	$280,000	$100,000	$380,000
Classified Salaries[6]	$15,000	$55,000	$70,000
Employee Benefits[7]	($35,000)	$1,315,000	$1,280,000
Books & Supplies[8]	($1,050,000)	($675,000)	($1,725,000)
Services & Other Operating Exp.[9]	($115,000)	($230,000)	($345,000)
Capital Outlay[10]	($400,000)	($1,950,000)	($2,350,000)
Total Change in Expenditures	($1,305,000)	($1,385,000)	($2,690,000)
Other:			
Contributions to Restricted Programs[11]	$200,000	($200,000)	$0
Interfund Transfers In	$2,000	$0	$2,000
Interfund Transfers Out	($10,000)	$0	($10,000)
Other Outgo (billback & transfers out)	($15,000)	$40,000	$25,000
Indirect Costs[12]	($25,000)	$25,000	$0
Miscellaneous	($792)	$1,103	$311
Change in FB from Estimated to Actuals	$2,066,208	$681,103	$2,747,311
Actual Excess of Revenues over Expenditures Unaudited Actuals	**$1,572,744**	**($856,551)**	**$716,193**

Notes

[1] Increase in gap funding from 29.15% to 30.16%; increase in special education property taxes.

[2] The District did not earn as much in federal revenues as awarded (primarily Title I). Unearned funds will carry over to 2015-16.

[3] Unrestricted: State Lottery $40k higher than projected (NOTE: We use School Services projections in calculating Estimated Actuals); Restricted: $1.8 million in unspent CCPT funds. Unspent funds carry over to 2015-16. Most of this is for facilities, which are in the process of being updated now. Increase of $1.3 million to reflect State contribution to employee STRS. This is offset by a corresponding increase in employee benefits expenditures.

[4] Unrestricted: Co-curricular revenues $50k above budget; $20k received from LHS ASB for reimbursement of AP exam costs; receipt of funds from UC Davis for teacher on loan $66,500; interest revenues $25k above budget; facility use revenues $15k over budget; Restricted: Special Education local property tax revenues $100k higher than projected; $60k in RDA facilities funds (received in June)

[5] Unrestricted salaries increased $290k due to payment of salary increase as agreed in negotiations settlements (this was reserved in fund balance at estimated actuals); Restricted: increased $50k due to salary settlements, an additional $20k in Title I extra time paid to teachers, and another additional $20 in ERMH extra time paid to teachers

[6] Unrestricted: $69k increase due to salary settlements, $45k decrease due to funding transfer of bilingual aides from Supplemental to EIA; Restricted: $45k increase due to funding transfer of bilingual aides from Supplemental to EIA, $34k increase due to salary settlements; classified substitute costs were $10k less than budget

[7] Unrestricted: PERS and H&W costs, including retiree H&W, slightly less than budget; Restricted: $15k increase due to payment of salary increase in accordance with salary settlement, Increase of $1.3 million to reflect State contribution to employee STRS. This is offset by a corresponding increase in restricted state revenues.

[8] Unrestricted: Funds that carry over to 2015-16: $150k in textbooks, $154k in co-curricular, $395k in Supplemental; $100k in unrestricted lottery, $103k in unrestricted ASES funds. Additionally, $125k in unspent site and department budgets (including $50k in technology that was budgeted in object 4400 and spent from object 6400); Restricted: $645k recognized at Estimated Actuals as restricted fund balance or additional unspent categorical funds that carry over to 15-16.

[9] Unrestricted: $45k in unspent deferred maintenance costs, unspent site and department budgets; Restricted: Special Ed Nonpublic Schools & Agencies, and unspent legal budgets: $130k under budget; unspent restricted funds that will carry over to 15-16: $134k.

[10] Unrestricted: $442k in unspent deferred maintenance costs, $45k in tech costs budgeted in object 4400 and spent from object 6400; Restricted: $1.8 million in unspent CCPT funds,$126k in unspent RDA facilities funds, all to carry over to 15-16.

[11] Increases in Special Ed revenues plus reduction in Special Ed expenditures, net of salary increases.

[12] Routine Repair & Maintenance program indirect costs not budgeted, netted against reduction of indirect costs for unspent funds.

9.5.3

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

Contributions to Restricted Programs

Restricted contributions are general funds used to support necessary categorical programs. While these are necessary, it is important to review the contributions to restricted programs every year. The following table outlines the contributions for 2014-15:

Contributions to Restricted Programs
2014-15 Unaudited Actuals and 2014-15 Estimated Actuals

Program	Resource		2014-15 Actuals	2014-15 Estimate	Change	Comments
Special Ed-Basic Grant (PL94-142)	3310	*	$973,764	$973,300	$464	
Spec Ed Pre-School	3315	*	$52,263	$53,235	($972)	
Spec Ed Pre-School	3320	*	$878	$6,625	($5,747)	
Special Education	6500	*	$2,722,943	$2,962,672	($239,729)	Increase in AB602 revenues, less substitutes used than budgeted, unspent NPA/NPS funds
Maintenance	8150		$1,032,874	$989,849	$43,025	Indirect costs not budgeted
C-STEM	9822		$0	$420	($420)	
Total Contribution to Restricted Programs			$4,782,722	$4,986,101	($203,379)	
PCOE Special Education Program Billback	0000	*	$1,839,557	$1,839,557	$0	
Total Special Ed Contribution			$5,589,405	$5,835,389	($245,984)	

2014-15 General Fund Ending Fund Balance Reserves – Unaudited Actuals

The District ended the 2014-15 school year with a total of $8,058,525 in total Ending Fund Balance.

Ending Fund Balance	**8,058,525**
Components of Ending Fund Balance	
Nonspendable:	
Reserve - Revolving Fund	5,000
Reserve - Prepaid Expenditures	563,471
Restricted:	
Reserve - Designated Programs	958,725
Unassigned/Unappropriated:	
Reserve - Economic Uncertainty @ 3%	**1,669,813**
Reserve - Deferred Maintenance Reserve	1,368,162
Reserve - Salary Settlement 14/15 Retroactive Pay - All Employees	-
Reserve - Unrestricted Program & Site Carryover	1,023,037
Reserve - Charter Technical Assistance	77,350
Reserve - GAP Funding Contingency - Subsequent Budget Year	1,559,064
Reserve - Unassigned Economic Uncertainty surplus/(deficit)	**833,903**
Total Ending Fund Balance	**8,058,525**

9.5.4

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING FACT SHEET

Of the total balance, reserves of $2,059,112 are restricted and unrestricted funds for specific Federal, State, local and site carryover programs. Also included in the total Ending Fund Balance is a reserve of $1,368,162 for Deferred Maintenance projects. An additional $1,669,813 is reserved for the State required minimum 3% Economic Uncertainty. Reserves totaling $563,471 are also held for prepaid expenditures. A reserve of $1,559,064 remains for LCFF GAP Funding Contingency to continue as a reserve in the 2015-16 fiscal year. The remaining $833,903 actual Economic Uncertainty Surplus reserve will carry over to the 2015-16 fiscal year to support any necessary budget adjustments.

Other Funds

Also included in the 2014-15 Unaudited Actuals are the year-end reporting of the District's other funds at listed below:

	2014-15 UNAUDITED ACTUALS			
	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
Fund 11 - Adult Education Fund	43,853	159,166	181,319	21,700
Fund 12 - Child Development Fund	7,907	261,547	259,823	9,631
Fund 13 - Cafeteria Fund	246,463	1,736,588	1,763,797	219,254
Fund 21 - Building Fund	2,019,034	19,674,166	925,773	20,767,427
Fund 25 - Capital Facilities Fund	1,444,593	1,771,964	1,056,358	2,160,199
Fund 35 - County Schools Facilities Fund	1,619,417	13,492	596,014	1,036,895
Fund 40 - Special Reserve for Capital Outlay Projects	230,884	2,272	13,985	219,171
Fund 49 - Debt Service Fund for Blended Component Units	13,562,486	6,536,743	8,125,701	11,973,528
Fund 71 - Retiree Benefit Fund	6,651	69	-	6,720
Fund 73 - Foundation Private-Purpose Trust Fund	159,997	1,658	1,200	160,455

RECOMMENDATION:

Administration recommends the Board of Trustees approve the 2014-15 Unaudited Actuals as presented.

9.5.5

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2014-15 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____ Date of Meeting: Sep 15, 2015
Clerk/Secretary of the Governing Board
(Original signature required)

To the Superintendent of Public Instruction:

2014-15 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____ Date: _____
County Superintendent/Designee
(Original signature required)

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Teresa Stelzer	Carrie Carlson
Name	Name
Coordinator, Business Services	Director, Business Services
Title	Title
(530) 886-5857	(916) 645-6350
Telephone	Telephone
tstelzer@placercoe.k12.ca.us	ccarlson@wpusd.k12.ca.us
E-mail Address	E-mail Address

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	65.63%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	$0.00
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	$0.00
	Adjusted Appropriations Limit	$37,119,833.88
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	$37,119,833.88
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2016-17, subject to CDE approval.	4.55%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2016-17 apportionment may be reduced by the lesser of the following two percentages:	MOE Met
	MOE Deficiency Percentage - Based on Total Expenditures	
	MOE Deficiency Percentage - Based on Expenditures Per ADA	

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	44,135,174.48	713,272.00	44,848,446.48	49,624,206.00	692,035.00	50,316,241.00	12.2%
2) Federal Revenue		8100-8299	1,739.00	2,944,648.49	2,946,387.49	1,739.00	2,403,584.00	2,405,323.00	-18.4%
3) Other State Revenue		8300-8599	1,518,645.85	2,763,102.10	4,281,747.95	4,930,918.00	2,432,191.00	7,363,109.00	72.0%
4) Other Local Revenue		8600-8799	1,391,389.21	2,906,668.63	4,298,057.84	982,650.00	2,545,737.00	3,528,387.00	-17.9%
5) TOTAL, REVENUES			47,046,948.54	9,327,691.22	56,374,639.76	55,539,513.00	8,073,547.00	63,613,060.00	12.8%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	21,576,060.56	4,446,038.56	26,022,099.12	23,253,933.00	4,679,251.00	27,933,184.00	7.3%
2) Classified Salaries		2000-2999	4,854,190.93	2,482,148.83	7,336,339.76	5,207,024.00	2,801,216.00	8,008,240.00	9.2%
3) Employee Benefits		3000-3999	8,547,503.83	3,771,295.26	12,318,799.09	9,741,150.00	2,821,854.00	12,563,004.00	2.0%
4) Books and Supplies		4000-4999	1,263,165.94	1,591,694.62	2,854,860.56	5,025,492.00	1,051,508.00	6,077,000.00	112.9%
5) Services and Other Operating Expenditures		5000-5999	3,228,572.51	1,603,793.01	4,832,365.52	3,471,774.00	1,300,092.00	4,771,866.00	-1.3%
6) Capital Outlay		6000-6999	173,347.91	357,079.75	530,427.66	98,000.00	1,041,087.00	1,139,087.00	114.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,803,635.69	39,651.00	1,843,286.69	1,896,885.00	0.00	1,896,885.00	2.9%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(793,404.53)	675,262.94	(118,141.59)	(594,224.00)	515,920.00	(78,304.00)	-33.7%
9) TOTAL, EXPENDITURES			40,653,072.84	14,966,963.97	55,620,036.81	48,100,034.00	14,210,928.00	62,310,962.00	12.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,393,875.70	(5,639,272.75)	754,602.95	7,439,479.00	(6,137,381.00)	1,302,098.00	72.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	2,000.00	0.00	2,000.00	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	40,410.44	0.00	40,410.44	286,360.00	0.00	286,360.00	608.6%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(4,782,721.75)	4,782,721.75	0.00	(6,137,381.00)	6,137,381.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,821,132.19)	4,782,721.75	(38,410.44)	(6,423,741.00)	6,137,381.00	(286,360.00)	645.5%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,572,743.51	(856,551.00)	716,192.51	1,015,738.00	0.00	1,015,738.00	41.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	5,516,481.92	1,825,850.99	7,342,332.91	7,089,225.43	969,299.99	8,058,525.42	9.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,516,481.92	1,825,850.99	7,342,332.91	7,089,225.43	969,299.99	8,058,525.42	9.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,516,481.92	1,825,850.99	7,342,332.91	7,089,225.43	969,299.99	8,058,525.42	9.8%
2) Ending Balance, June 30 (E + F1e)			7,089,225.43	969,299.99	8,058,525.42	8,104,963.43	969,299.99	9,074,263.42	12.6%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Expenditures		9713	552,895.99	10,575.00	563,470.99	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	959,699.99	959,699.99	0.00	969,299.99	969,299.99	1.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	1,669,813.00	0.00	1,669,813.00	1,877,920.00	0.00	1,877,920.00	12.5%
Unassigned/Unappropriated Amount		9790	4,861,516.44	(975.00)	4,860,541.44	6,222,043.43	0.00	6,222,043.43	28.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	9,857,630.70	1,844,481.63	11,702,112.33				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	5,000.00	0.00	5,000.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	770,814.23	1,416,907.24	2,187,721.47				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	111,119.85	0.00	111,119.85				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	552,895.99	10,575.00	563,470.99				
8) Other Current Assets		9340	3,523.31	0.00	3,523.31				
9) TOTAL, ASSETS			11,300,984.08	3,271,963.87	14,572,947.95				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	4,184,348.21	463,107.10	4,647,455.31				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	27,410.44	0.00	27,410.44				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	1,839,556.78	1,839,556.78				
6) TOTAL, LIABILITIES			4,211,758.65	2,302,663.88	6,514,422.53				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(must agree with line F2) (G9 + H2) - (I6 + J2)			7,089,225.43	969,299.99	8,058,525.42				

9.5.16

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	10,021,727.00	0.00	10,021,727.00	15,616,841.00	0.00	15,616,841.00	55.8%
Education Protection Account State Aid - Current Year		8012	5,600,240.00	0.00	5,600,240.00	5,767,135.00	0.00	5,767,135.00	3.0%
State Aid - Prior Years		8019	3,138.72	0.00	3,138.72	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	338,535.46	0.00	338,535.46	333,189.00	0.00	333,189.00	-1.6%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	35,477,236.19	0.00	35,477,236.19	36,417,009.00	0.00	36,417,009.00	2.6%
Unsecured Roll Taxes		8042	921,060.74	0.00	921,060.74	922,255.00	0.00	922,255.00	0.1%
Prior Years' Taxes		8043	14,573.67	0.00	14,573.67	9,046.00	0.00	9,046.00	-37.9%
Supplemental Taxes		8044	744,891.79	0.00	744,891.79	543,102.00	0.00	543,102.00	-27.1%
Education Revenue Augmentation Fund (ERAF)		8045	620,307.53	0.00	620,307.53	476,132.00	0.00	476,132.00	-23.2%
Community Redevelopment Funds (SB 617/699/1992)		8047	927,967.08	0.00	927,967.08	515,530.00	0.00	515,530.00	-44.4%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			54,669,678.18	0.00	54,669,678.18	60,600,239.00	0.00	60,600,239.00	10.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(10,534,503.70)	0.00	(10,534,503.70)	(10,976,033.00)	0.00	(10,976,033.00)	4.2%
Property Taxes Transfers		8097	0.00	713,272.00	713,272.00	0.00	692,035.00	692,035.00	-3.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			44,135,174.48	713,272.00	44,848,446.48	49,624,206.00	692,035.00	50,316,241.00	12.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	1,038,121.00	1,038,121.00	0.00	1,038,121.00	1,038,121.00	0.0%
Special Education Discretionary Grants		8182	0.00	202,088.27	202,088.27	0.00	195,786.00	195,786.00	-3.1%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290		1,074,622.35	1,074,622.35		874,203.00	874,203.00	-18.7%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		142,320.48	142,320.48		91,171.00	91,171.00	-35.9%
NCLB: Title III, Immigrant Education Program	4201	8290		6,786.00	6,786.00		6,797.00	6,797.00	0.2%

9.5.13

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		103,863.32	103,863.32		74,064.00	74,064.00	-28.7%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other No Child Left Behind	3011-3020, 3026-3199, 4036-4126, 5510	8290		179,030.28	179,030.28		0.00	0.00	-100.0%
Vocational and Applied Technology Education	3500-3699	8290		45,496.59	45,496.59		45,769.00	45,769.00	0.6%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,739.00	152,320.20	154,059.20	1,739.00	77,673.00	79,412.00	-48.5%
TOTAL, FEDERAL REVENUE			1,739.00	2,944,648.49	2,946,387.49	1,739.00	2,403,584.00	2,405,323.00	-18.4%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	652,704.00	0.00	652,704.00	4,100,908.00	0.00	4,100,908.00	528.3%
Lottery - Unrestricted and Instructional Materials		8560	864,297.78	249,400.09	1,113,697.87	817,280.00	217,090.00	1,034,370.00	-7.1%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		377,606.78	377,606.78		378,000.00	378,000.00	0.1%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,644.07	2,136,095.23	2,137,739.30	12,730.00	1,837,101.00	1,849,831.00	-13.5%
TOTAL, OTHER STATE REVENUE			1,518,645.85	2,763,102.10	4,281,747.95	4,930,918.00	2,432,191.00	7,363,109.00	72.0%

9.5.15

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	143,541.23	143,541.23	0.00	0.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	155,626.50	0.00	155,626.50	140,000.00	0.00	140,000.00	-10.0%
Interest		8660	126,085.69	0.00	126,085.69	100,000.00	0.00	100,000.00	-20.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	64,820.84	0.00	64,820.84	50,000.00	0.00	50,000.00	-22.9%
Interagency Services		8677	318,341.95	62,138.50	380,480.45	250,000.00	0.00	250,000.00	-34.3%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF									

9.5.16

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	726,514.23	148,347.90	874,862.13	442,650.00	0.00	442,650.00	-49.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		2,552,641.00	2,552,641.00		2,545,737.00	2,545,737.00	-0.3%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,391,389.21	2,906,668.63	4,298,057.84	982,650.00	2,545,737.00	3,528,387.00	-17.9%
TOTAL, REVENUES			47,046,948.54	9,327,691.22	56,374,639.76	55,539,513.00	8,073,547.00	63,613,060.00	12.8%

9.5.17

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	18,852,494.90	3,737,839.89	22,590,334.79	20,158,596.00	3,820,500.00	23,979,096.00	6.1%
Certificated Pupil Support Salaries		1200	726,023.11	202,158.78	928,181.89	895,059.00	318,507.00	1,213,566.00	30.7%
Certificated Supervisors' and Administrators' Salaries		1300	1,930,402.33	275,508.20	2,205,910.53	2,192,182.00	264,945.00	2,457,127.00	11.4%
Other Certificated Salaries		1900	67,140.22	230,531.69	297,671.91	8,096.00	275,299.00	283,395.00	-4.8%
TOTAL, CERTIFICATED SALARIES			21,576,060.56	4,446,038.56	26,022,099.12	23,253,933.00	4,679,251.00	27,933,184.00	7.3%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	242,893.15	1,563,708.35	1,806,601.50	376,948.00	1,664,760.00	2,041,708.00	13.0%
Classified Support Salaries		2200	1,757,052.15	354,913.47	2,111,965.62	1,865,613.00	561,152.00	2,426,765.00	14.9%
Classified Supervisors' and Administrators' Salaries		2300	448,111.75	355,985.58	804,097.33	411,173.00	351,210.00	762,383.00	-5.2%
Clerical, Technical and Office Salaries		2400	2,079,498.42	174,742.12	2,254,240.54	2,208,683.00	198,285.00	2,406,968.00	6.8%
Other Classified Salaries		2900	326,635.46	32,799.31	359,434.77	344,607.00	25,809.00	370,416.00	3.1%
TOTAL, CLASSIFIED SALARIES			4,854,190.93	2,482,148.83	7,336,339.76	5,207,024.00	2,801,216.00	8,008,240.00	9.2%
EMPLOYEE BENEFITS									
STRS		3101-3102	1,896,494.76	1,678,376.12	3,574,870.88	2,453,927.00	497,141.00	2,951,068.00	-17.4%
PERS		3201-3202	499,180.48	252,728.36	751,908.84	565,387.00	305,649.00	871,036.00	15.8%
OASDI/Medicare/Alternative		3301-3302	660,237.81	244,650.90	904,888.71	706,444.00	268,572.00	975,016.00	7.7%
Health and Welfare Benefits		3401-3402	4,626,005.16	1,441,910.96	6,067,916.12	5,006,619.00	1,595,498.00	6,602,117.00	8.8%
Unemployment Insurance		3501-3502	12,932.57	3,383.05	16,315.62	13,886.00	3,622.00	17,508.00	7.3%
Workers' Compensation		3601-3602	332,298.47	87,118.76	419,417.23	450,872.00	117,894.00	568,766.00	35.6%
OPEB, Allocated		3701-3702	180,271.43	1,149.30	181,420.73	218,311.00	0.00	218,311.00	20.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	340,083.15	61,977.81	402,060.96	325,704.00	33,478.00	359,182.00	-10.7%
TOTAL, EMPLOYEE BENEFITS			8,547,503.83	3,771,295.26	12,318,799.09	9,741,150.00	2,821,854.00	12,563,004.00	2.0%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	726.33	954,990.27	955,716.60	3,073,445.00	257,090.00	3,330,535.00	248.5%
Books and Other Reference Materials		4200	10,065.38	5,689.20	15,754.58	0.00	0.00	0.00	-100.0%
Materials and Supplies		4300	1,054,796.04	418,441.58	1,473,237.62	1,712,547.00	755,107.00	2,467,654.00	67.5%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Noncapitalized Equipment		4400	197,578.19	212,573.57	410,151.76	239,500.00	39,311.00	278,811.00	-32.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,263,165.94	1,591,694.62	2,854,860.56	5,025,492.00	1,051,508.00	6,077,000.00	112.9%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	55,366.29	183,434.48	238,800.77	25,664.00	79,988.00	105,652.00	-55.8%
Dues and Memberships		5300	22,759.45	195.00	22,954.45	56,559.00	150.00	56,709.00	147.1%
Insurance		5400 - 5450	339,772.79	0.00	339,772.79	347,258.00	0.00	347,258.00	2.2%
Operations and Housekeeping Services		5500	1,657,468.74	1,328.69	1,658,797.43	1,626,800.00	1,500.00	1,628,300.00	-1.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	(55,898.77)	72,398.58	16,499.81	103,800.00	52,200.00	156,000.00	845.5%
Transfers of Direct Costs		5710	(13,898.24)	13,898.24	0.00	(10,604.00)	10,604.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,104,807.20	1,322,094.37	2,426,901.57	1,161,025.00	1,150,650.00	2,311,675.00	-4.7%
Communications		5900	118,195.05	10,443.65	128,638.70	161,272.00	5,000.00	166,272.00	29.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,228,572.51	1,603,793.01	4,832,365.52	3,471,774.00	1,300,092.00	4,771,866.00	-1.3%

9.5.19

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	3,660.00	3,660.00	0.00	0.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	97,705.15	307,971.62	405,676.77	0.00	1,016,087.00	1,016,087.00	150.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	75,642.76	45,448.13	121,090.89	98,000.00	25,000.00	123,000.00	1.6%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			173,347.91	357,079.75	530,427.66	98,000.00	1,041,087.00	1,139,087.00	114.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	39,651.00	39,651.00	0.00	0.00	0.00	-100.0%
Payments to County Offices		7142	1,415,841.00	0.00	1,415,841.00	1,513,077.00	0.00	1,513,077.00	6.9%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	160.55	0.00	160.55	0.00	0.00	0.00	-100.0%
Other Debt Service - Principal		7439	387,634.14	0.00	387,634.14	383,808.00	0.00	383,808.00	-1.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,803,635.69	39,651.00	1,843,286.69	1,896,885.00	0.00	1,896,885.00	2.9%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(675,262.94)	675,262.94	0.00	(515,920.00)	515,920.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(118,141.59)	0.00	(118,141.59)	(78,304.00)	0.00	(78,304.00)	-33.7%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(793,404.53)	675,262.94	(118,141.59)	(594,224.00)	515,920.00	(78,304.00)	-33.7%
TOTAL, EXPENDITURES			40,653,072.84	14,966,963.97	55,620,036.81	48,100,034.00	14,210,928.00	62,310,962.00	12.0%

9.5.21

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	2,000.00	0.00	2,000.00	0.00	0.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			2,000.00	0.00	2,000.00	0.00	0.00	0.00	-100.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	13,000.00	0.00	13,000.00	13,000.00	0.00	13,000.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	250,000.00	0.00	250,000.00	New
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	27,410.44	0.00	27,410.44	23,360.00	0.00	23,360.00	-14.8%
(b) TOTAL, INTERFUND TRANSFERS OUT			40,410.44	0.00	40,410.44	286,360.00	0.00	286,360.00	608.6%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2015-16 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(4,782,721.75)	4,782,721.75	0.00	(6,137,381.00)	6,137,381.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(4,782,721.75)	4,782,721.75	0.00	(6,137,381.00)	6,137,381.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(4,821,132.19)	4,782,721.75	(38,410.44)	(6,423,741.00)	6,137,381.00	(286,360.00)	645.5%

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Resource	Description	2014-15 Unaudited Actuals	2015-16 Budget
5640	Medi-Cal Billing Option	118,449.33	118,449.33
6010	After School Education and Safety (ASES)	0.83	0.83
6300	Lottery: Instructional Materials	63,164.28	63,164.28
6512	Special Ed: Mental Health Services	445,686.03	445,686.03
9010	Other Restricted Local	332,399.52	341,999.52
Total, Restricted Balance		959,699.99	969,299.99

9.2.h

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	50,074.52	48,322.00	-3.5%
3) Other State Revenue		8300-8599	1,998.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	83,733.00	0.00	-100.0%
5) TOTAL, REVENUES			135,805.52	48,322.00	-64.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	7,919.24	0.00	-100.0%
2) Classified Salaries		2000-2999	107,817.81	39,712.00	-63.2%
3) Employee Benefits		3000-3999	49,831.76	24,141.00	-51.6%
4) Books and Supplies		4000-4999	3,093.53	2,573.00	-16.8%
5) Services and Other Operating Expenditures		5000-5999	2,715.93	2,295.00	-15.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	9,940.50	2,961.00	-70.2%
9) TOTAL, EXPENDITURES			181,318.77	71,682.00	-60.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(45,513.25)	(23,360.00)	-48.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	23,360.00	23,360.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			23,360.00	23,360.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(22,153.25)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	43,853.12	21,699.87	-50.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			43,853.12	21,699.87	-50.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			43,853.12	21,699.87	-50.5%
2) Ending Balance, June 30 (E + F1e)			21,699.87	21,699.87	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	21,699.87	21,699.87	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(13,547.10)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	25,433.43		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	23,360.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			35,246.33		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	9,691.42		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	3,855.04		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			13,546.46		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			21,699.87		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
No Child Left Behind	3105, 4045	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	50,074.52	48,322.00	-3.5%
TOTAL, FEDERAL REVENUE			50,074.52	48,322.00	-3.5%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
All Other State Revenue		8590	1,998.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			1,998.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	83,733.00	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			83,733.00	0.00	-100.0%
TOTAL, REVENUES			135,805.52	48,322.00	-64.4%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	7,919.24	0.00	-100.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			7,919.24	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	46,081.98	0.00	-100.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	23,117.59	23,669.00	2.4%
Clerical, Technical and Office Salaries		2400	17,272.20	0.00	-100.0%
Other Classified Salaries		2900	21,346.04	16,043.00	-24.8%
TOTAL, CLASSIFIED SALARIES			107,817.81	39,712.00	-63.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	5,544.57	0.00	-100.0%
PERS		3201-3202	7,672.98	4,625.00	-39.7%
OASDI/Medicare/Alternative		3301-3302	5,860.78	2,719.00	-53.6%
Health and Welfare Benefits		3401-3402	28,013.84	15,975.00	-43.0%
Unemployment Insurance		3501-3502	53.31	18.00	-66.2%
Workers' Compensation		3601-3602	1,453.26	579.00	-60.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,233.02	225.00	-81.8%
TOTAL, EMPLOYEE BENEFITS			49,831.76	24,141.00	-51.6%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	3,093.53	2,573.00	-16.8%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,093.53	2,573.00	-16.8%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,259.03	2,295.00	1.6%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	366.94	0.00	-100.0%
Communications		5900	89.96	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,715.93	2,295.00	-15.5%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	9,940.50	2,961.00	-70.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			9,940.50	2,961.00	-70.2%
TOTAL, EXPENDITURES			181,318.77	71,682.00	-60.5%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	23,360.00	23,360.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			23,360.00	23,360.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			23,360.00	23,360.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,211.80	0.00	-100.0%
3) Other State Revenue		8300-8599	218,282.92	0.00	-100.0%
4) Other Local Revenue		8600-8799	25,002.01	0.00	-100.0%
5) TOTAL, REVENUES			244,496.73	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	44,875.56	0.00	-100.0%
2) Classified Salaries		2000-2999	114,797.06	0.00	-100.0%
3) Employee Benefits		3000-3999	68,106.20	0.00	-100.0%
4) Books and Supplies		4000-4999	5,359.74	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	440.24	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	13,000.00	13,000.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	13,244.12	0.00	-100.0%
9) TOTAL, EXPENDITURES			259,822.92	13,000.00	-95.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(15,326.19)	(13,000.00)	-15.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	17,050.44	13,000.00	-23.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,050.44	13,000.00	-23.8%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,724.25	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,906.33	9,630.58	21.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,906.33	9,630.58	21.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,906.33	9,630.58	21.8%
2) Ending Balance, June 30 (E + F1e)			9,630.58	9,630.58	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	9,630.58	9,630.58	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	14,293.70		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	25,008.36		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	4,050.44		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			43,352.50		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	21,414.08		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	12,307.84		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			33,721.92		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			9,630.58		

9,5,36

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,211.80	0.00	-100.0%
TOTAL, FEDERAL REVENUE			1,211.80	0.00	-100.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	215,464.92	0.00	-100.0%
All Other State Revenue	All Other	8590	2,818.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			218,282.92	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	4.96	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	24,997.05	0.00	-100.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			25,002.01	0.00	-100.0%
TOTAL, REVENUES			244,496.73	0.00	-100.0%

9.5.37

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	44,875.56	0.00	-100.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			44,875.56	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	104,849.59	0.00	-100.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	9,947.47	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			114,797.06	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	7,819.31	0.00	-100.0%
PERS		3201-3202	10,472.83	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	8,635.75	0.00	-100.0%
Health and Welfare Benefits		3401-3402	37,262.51	0.00	-100.0%
Unemployment Insurance		3501-3502	79.67	0.00	-100.0%
Workers' Compensation		3601-3602	2,046.64	0.00	-100.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,789.49	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			68,106.20	0.00	-100.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	528.75	0.00	-100.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	4,830.99	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,359.74	0.00	-100.0%

9.5.38

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	20.30	0.00	-100.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	330.00	0.00	-100.0%
Communications		5900	89.94	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			440.24	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	13,000.00	13,000.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			13,000.00	13,000.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	13,244.12	0.00	-100.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			13,244.12	0.00	-100.0%
TOTAL, EXPENDITURES			259,822.92	13,000.00	-95.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	13,000.00	13,000.00	0.0%
Other Authorized Interfund Transfers In		8919	4,050.44	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			17,050.44	13,000.00	-23.8%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			17,050.44	13,000.00	-23.8%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,001,506.16	998,000.00	-0.4%
3) Other State Revenue		8300-8599	79,696.41	75,000.00	-5.9%
4) Other Local Revenue		8600-8799	655,385.12	624,000.00	-4.8%
5) TOTAL, REVENUES			1,736,587.69	1,697,000.00	-2.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	704,130.92	737,157.00	4.7%
3) Employee Benefits		3000-3999	324,247.54	340,888.00	5.1%
4) Books and Supplies		4000-4999	594,584.15	596,513.00	0.3%
5) Services and Other Operating Expenditures		5000-5999	43,877.01	49,061.00	11.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	94,956.97	75,343.00	-20.7%
9) TOTAL, EXPENDITURES			1,761,796.59	1,798,962.00	2.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(25,208.90)	(101,962.00)	304.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	2,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,000.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(27,208.90)	(101,962.00)	274.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	246,462.67	219,253.77	-11.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			246,462.67	219,253.77	-11.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			246,462.67	219,253.77	-11.0%
2) Ending Balance, June 30 (E + F1e)			219,253.77	117,291.77	-46.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	8,714.27	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	210,539.50	117,291.77	-44.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

9.5.42

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	158,614.03		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	155,425.35		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	8,714.27		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	1,425.00		
9) TOTAL, ASSETS			324,178.65		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	9,967.91		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	94,956.97		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			104,924.88		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			219,253.77		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	1,001,506.16	998,000.00	-0.4%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,001,506.16	998,000.00	-0.4%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	79,696.41	75,000.00	-5.9%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			79,696.41	75,000.00	-5.9%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	633,171.15	604,000.00	-4.6%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	565.92	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	21,648.05	20,000.00	-7.6%
TOTAL, OTHER LOCAL REVENUE			655,385.12	624,000.00	-4.8%
TOTAL, REVENUES			1,736,587.69	1,697,000.00	-2.3%

9.5.44

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	576,124.84	610,594.00	6.0%
Classified Supervisors' and Administrators' Salaries		2300	89,457.52	88,353.00	-1.2%
Clerical, Technical and Office Salaries		2400	36,440.88	38,210.00	4.9%
Other Classified Salaries		2900	2,107.68	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			704,130.92	737,157.00	4.7%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	61,383.86	63,711.00	3.8%
OASDI/Medicare/Alternative		3301-3302	52,150.97	53,921.00	3.4%
Health and Welfare Benefits		3401-3402	196,501.87	208,088.00	5.9%
Unemployment Insurance		3501-3502	341.58	352.00	3.1%
Workers' Compensation		3601-3602	8,830.70	11,489.00	30.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	5,038.56	3,327.00	-34.0%
TOTAL, EMPLOYEE BENEFITS			324,247.54	340,888.00	5.1%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	55,550.26	64,530.00	16.2%
Noncapitalized Equipment		4400	3,805.80	3,806.00	0.0%
Food		4700	535,228.09	528,177.00	-1.3%
TOTAL, BOOKS AND SUPPLIES			594,584.15	596,513.00	0.3%

9.5.45

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	480.00	600.00	25.0%
Dues and Memberships		5300	185.00	185.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	22,982.07	22,696.00	-1.2%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	20,033.62	25,580.00	27.7%
Communications		5900	196.32	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			43,877.01	49,061.00	11.8%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	94,956.97	75,343.00	-20.7%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			94,956.97	75,343.00	-20.7%
TOTAL, EXPENDITURES			1,761,796.59	1,798,962.00	2.1%

9.5.46

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	2,000.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			2,000.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(2,000.00)	0.00	-100.0%

9.5.47

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	33,943.55	100,000.00	194.6%
5) TOTAL, REVENUES			33,943.55	100,000.00	194.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	19,899.41	7,000.00	-64.8%
5) Services and Other Operating Expenditures		5000-5999	416,953.48	1,258,540.00	201.8%
6) Capital Outlay		6000-6999	488,919.54	8,250,000.00	1587.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			925,772.43	9,515,540.00	927.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(891,828.88)	(9,415,540.00)	955.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	19,640,221.66	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			19,640,221.66	0.00	-100.0%

9.5.48

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			18,748,392.78	(9,415,540.00)	-150.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,019,034.02	20,767,426.80	928.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,019,034.02	20,767,426.80	928.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,019,034.02	20,767,426.80	928.6%
2) Ending Balance, June 30 (E + F1e)			20,767,426.80	11,351,886.80	-45.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	20,767,426.80	11,351,886.80	-45.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

9.5.49

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	20,814,982.39		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	13,412.53		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			20,828,394.92		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	60,968.12		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			60,968.12		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			20,767,426.80		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	33,943.55	100,000.00	194.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			33,943.55	100,000.00	194.6%
TOTAL, REVENUES			33,943.55	100,000.00	194.6%

9.5.51

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	18,556.73	6,000.00	-67.7%
Noncapitalized Equipment		4400	1,342.68	1,000.00	-25.5%
TOTAL, BOOKS AND SUPPLIES			19,899.41	7,000.00	-64.8%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,376.00	2,500.00	5.2%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	888.90	1,000.00	12.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	413,668.06	1,255,000.00	203.4%
Communications		5900	20.52	40.00	94.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			416,953.48	1,258,540.00	201.8%
CAPITAL OUTLAY					
Land		6100	25,000.00	25,000.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	406,926.05	8,225,000.00	1921.3%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	56,993.49	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			488,919.54	8,250,000.00	1587.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			925,772.43	9,515,540.00	927.8%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	19,640,221.66	0.00	-100.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			19,640,221.66	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			19,640,221.66	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,771,963.99	1,325,000.00	-25.2%
5) TOTAL, REVENUES			1,771,963.99	1,325,000.00	-25.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	133,925.70	147,903.00	10.4%
3) Employee Benefits		3000-3999	45,803.40	49,630.00	8.4%
4) Books and Supplies		4000-4999	45,135.23	11,000.00	-75.6%
5) Services and Other Operating Expenditures		5000-5999	34,488.86	93,500.00	171.1%
6) Capital Outlay		6000-6999	197,005.44	175,000.00	-11.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			456,358.63	477,033.00	4.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,315,605.36	847,967.00	-35.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	600,000.00	800,000.00	33.3%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(600,000.00)	(800,000.00)	33.3%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			715,605.36	47,967.00	-93.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,444,593.01	2,160,198.37	49.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,444,593.01	2,160,198.37	49.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,444,593.01	2,160,198.37	49.5%
2) Ending Balance, June 30 (E + F1e)			2,160,198.37	2,208,165.37	2.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,160,198.37	2,208,165.37	2.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,768,258.98		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,935.32		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,770,194.30		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	9,995.93		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	600,000.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			609,995.93		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,160,198.37		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	21,116.91	25,000.00	18.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,750,847.08	1,300,000.00	-25.8%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,771,963.99	1,325,000.00	-25.2%
TOTAL, REVENUES			1,771,963.99	1,325,000.00	-25.2%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	127,526.01	140,774.00	10.4%
Clerical, Technical and Office Salaries		2400	6,399.69	7,129.00	11.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			133,925.70	147,903.00	10.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	15,108.73	16,971.00	12.3%
OASDI/Medicare/Alternative		3301-3302	9,624.34	10,312.00	7.1%
Health and Welfare Benefits		3401-3402	18,395.83	19,485.00	5.9%
Unemployment Insurance		3501-3502	63.33	68.00	7.4%
Workers' Compensation		3601-3602	1,589.23	2,141.00	34.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,021.94	653.00	-36.1%
TOTAL, EMPLOYEE BENEFITS			45,803.40	49,630.00	8.4%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	20,684.70	5,000.00	-75.8%
Noncapitalized Equipment		4400	24,450.53	6,000.00	-75.5%
TOTAL, BOOKS AND SUPPLIES			45,135.23	11,000.00	-75.6%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	4,148.98	3,500.00	-15.6%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	30,339.88	90,000.00	196.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			34,488.86	93,500.00	171.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	191,955.46	175,000.00	-8.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	5,049.98	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			197,005.44	175,000.00	-11.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			456,358.63	477,033.00	4.5%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	600,000.00	800,000.00	33.3%
(b) TOTAL, INTERFUND TRANSFERS OUT			600,000.00	800,000.00	33.3%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(600,000.00)	(800,000.00)	33.3%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	13,491.67	10,000.00	-25.9%
5) TOTAL, REVENUES			13,491.67	10,000.00	-25.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	13,225.00	0.00	-100.0%
6) Capital Outlay		6000-6999	582,788.55	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			596,013.55	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(582,521.88)	10,000.00	-101.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

9.5.63

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(582,521.88)	10,000.00	-101.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,619,417.10	1,036,895.22	-36.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,619,417.10	1,036,895.22	-36.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,619,417.10	1,036,895.22	-36.0%
2) Ending Balance, June 30 (E + F1e)			1,036,895.22	1,046,895.22	1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,036,895.22	1,046,895.22	1.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,036,166.29		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	728.93		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,036,895.22		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,036,895.22		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	13,491.67	10,000.00	-25.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			13,491.67	10,000.00	-25.9%
TOTAL, REVENUES			13,491.67	10,000.00	-25.9%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	6,168.50	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	7,056.50	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,225.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	582,788.55	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			582,788.55	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			596,013.55	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,271.79	1,000.00	-56.0%
5) TOTAL, REVENUES			2,271.79	1,000.00	-56.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	3,500.00	0.00	-100.0%
6) Capital Outlay		6000-6999	10,485.33	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			13,985.33	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(11,713.54)	1,000.00	-108.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(11,713.54)	1,000.00	-108.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	230,884.32	219,170.78	-5.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			230,884.32	219,170.78	-5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			230,884.32	219,170.78	-5.1%
2) Ending Balance, June 30 (E + F1e)			219,170.78	220,170.78	0.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	219,170.78	220,170.78	0.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	219,016.51		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	154.27		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			219,170.78		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			219,170.78		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,271.79	1,000.00	-56.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,271.79	1,000.00	-56.0%
TOTAL, REVENUES			2,271.79	1,000.00	-56.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,500.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,500.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	10,485.33	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			10,485.33	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			13,985.33	0.00	-100.0%

9.5.76

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

9.S.78

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,936,742.83	5,660,000.00	-4.7%
5) TOTAL, REVENUES			5,936,742.83	5,660,000.00	-4.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	47,985.50	40,270.00	-16.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	8,077,715.04	7,964,041.00	-1.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			8,125,700.54	8,004,311.00	-1.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,188,957.71)	(2,344,311.00)	7.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	600,000.00	800,000.00	33.3%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			600,000.00	800,000.00	33.3%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,588,957.71)	(1,544,311.00)	-2.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,562,486.21	11,973,528.50	-11.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,562,486.21	11,973,528.50	-11.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,562,486.21	11,973,528.50	-11.7%
2) Ending Balance, June 30 (E + F1e)			11,973,528.50	10,429,217.50	-12.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	11,973,528.50	10,429,217.50	-12.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	8,360,011.22		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	3,027,919.04		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,827.60		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	600,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			11,993,757.86		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	20,229.36		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			20,229.36		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			11,973,528.50		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	5,426,949.45	5,360,000.00	-1.2%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	105,325.29	50,000.00	-52.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	404,468.09	250,000.00	-38.2%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,936,742.83	5,660,000.00	-4.7%
TOTAL, REVENUES			5,936,742.83	5,660,000.00	-4.7%

9,582

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	47,985.50	40,270.00	-16.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			47,985.50	40,270.00	-16.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	7,147,715.04	7,129,041.00	-0.3%
Other Debt Service - Principal		7439	930,000.00	835,000.00	-10.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			8,077,715.04	7,964,041.00	-1.4%
TOTAL, EXPENDITURES			8,125,700.54	8,004,311.00	-1.5%

9.5.84

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	600,000.00	800,000.00	33.3%
(a) TOTAL, INTERFUND TRANSFERS IN			600,000.00	800,000.00	33.3%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			600,000.00	800,000.00	33.3%

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	23,043.19	0.00	-100.0%
4) Other Local Revenue		8600-8799	2,137,200.77	0.00	-100.0%
5) TOTAL, REVENUES			2,160,243.96	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	2,000,000.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,000,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			160,243.96	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	726,416.20	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			726,416.20	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			886,660.16	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,587,226.51	2,473,886.67	55.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,587,226.51	2,473,886.67	55.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,587,226.51	2,473,886.67	55.9%
2) Ending Balance, June 30 (E + F1e)			2,473,886.67	2,473,886.67	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,473,886.67	2,473,886.67	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

9.5.88

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,472,274.10		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,612.57		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,473,886.67		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,473,886.67		

9.5.89

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	23,043.19	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			23,043.19	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	2,052,013.30	0.00	-100.0%
Unsecured Roll		8612	30,766.82	0.00	-100.0%
Prior Years' Taxes		8613	157.21	0.00	-100.0%
Supplemental Taxes		8614	45,706.87	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	8,556.57	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,137,200.77	0.00	-100.0%
TOTAL, REVENUES			2,160,243.96	0.00	-100.0%

9.5.90

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	1,189,101.30	0.00	-100.0%
Other Debt Service - Principal		7439	810,898.70	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,000,000.00	0.00	-100.0%
TOTAL, EXPENDITURES			2,000,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	726,416.20	0.00	-100.0%
(c) TOTAL, SOURCES			726,416.20	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			726,416.20	0.00	-100.0%

9,592

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	69.18	70.00	1.2%
5) TOTAL, REVENUES			69.18	70.00	1.2%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			69.18	70.00	1.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			69.18	70.00	1.2%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	6,651.34	6,720.52	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,651.34	6,720.52	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			6,651.34	6,720.52	1.0%
2) Ending Net Position, June 30 (E + F1e)			6,720.52	6,790.52	1.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	6,720.52	6,790.52	1.0%

9.5.94

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	6,715.79		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	4.73		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			6,720.52		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Net OPEB Obligation		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			6,720.52		

9.5.96

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	69.18	70.00	1.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			69.18	70.00	1.2%
TOTAL, REVENUES			69.18	70.00	1.2%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	0.00	0.0%
TOTAL, EXPENSES			0.00	0.00	0.0%

9.5.97

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a + c - d + e)			0.00	0.00	0.0%

9,598

Unaudited Actuals
Foundation Private-Purpose Trust Fund
Expenses by Object

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,657.76	1,500.00	-9.5%
5) TOTAL, REVENUES			1,657.76	1,500.00	-9.5%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	1,200.00	1,000.00	-16.7%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			1,200.00	1,000.00	-16.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			457.76	500.00	9.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			457.76	500.00	9.2%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	159,997.18	160,454.94	0.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			159,997.18	160,454.94	0.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			159,997.18	160,454.94	0.3%
2) Ending Net Position, June 30 (E + F1e)			160,454.94	160,954.94	0.3%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	160,454.94	160,954.94	0.3%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	160,342.13		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	112.81		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			160,454.94		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Net OPEB Obligation		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			160,454.94		

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	1,657.76	1,500.00	-9.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,657.76	1,500.00	-9.5%
TOTAL, REVENUES			1,657.76	1,500.00	-9.5%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

9.S.104

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,200.00	1,000.00	-16.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,200.00	1,000.00	-16.7%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENSES			1,200.00	1,000.00	-16.7%

Description	Resource Codes	Object Codes	2014-15 Unaudited Actuals	2015-16 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a + c - d + e)			0.00	0.00	0.0%

9.S.106

Description	2014-15 Unaudited Actuals			2015-16 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	6,378.28	6,365.19	6,378.71	6,424.47	6,424.47	6,424.47
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	6,378.28	6,365.19	6,378.71	6,424.47	6,424.47	6,424.47
5. District Funded County Program ADA						
a. County Community Schools per EC 1981(a)(b)&(d)						
b. Special Education-Special Day Class	18.38	18.54	18.38	20.64	20.64	20.64
c. Special Education-NPS/LCI						
d. Special Education Extended Year	2.47	2.47	2.47			
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	20.85	21.01	20.85	20.64	20.64	20.64
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	6,399.13	6,386.20	6,399.56	6,445.11	6,445.11	6,445.11
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	38,662,548.00	600,000.00	39,262,548.00			39,262,548.00
Work in Progress	10,782,222.00	783,580.00	11,565,802.00			11,565,802.00
Total capital assets not being depreciated	49,444,770.00	1,383,580.00	50,828,350.00	0.00	0.00	50,828,350.00
Capital assets being depreciated:						
Land Improvements	2,959,598.00	12,400.00	2,971,998.00			2,971,998.00
Buildings	154,107,309.00	(54,464.00)	154,052,845.00			154,052,845.00
Equipment	4,660,683.00		4,660,683.00			4,660,683.00
Total capital assets being depreciated	161,727,590.00	(42,064.00)	161,685,526.00	0.00	0.00	161,685,526.00
Accumulated Depreciation for:						
Land Improvements	(1,902,276.00)	173,937.00	(1,728,339.00)			(1,728,339.00)
Buildings	(29,540,130.00)	(3,172,454.00)	(32,712,584.00)			(32,712,584.00)
Equipment	(2,775,338.00)	(615,124.00)	(3,390,462.00)			(3,390,462.00)
Total accumulated depreciation	(34,217,744.00)	(3,613,641.00)	(37,831,385.00)	0.00	0.00	(37,831,385.00)
Total capital assets being depreciated, net	127,509,846.00	(3,655,705.00)	123,854,141.00	0.00	0.00	123,854,141.00
Governmental activity capital assets, net	176,954,616.00	(2,272,125.00)	174,682,491.00	0.00	0.00	174,682,491.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

9.5.108

2014-15 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	Title I	Title I Grants to Local Agencies	PL94-142	Federal PPPIP	State PPPIP	Federal Mental Health	Vocational Education
FEDERAL CATALOG NUMBER	84.027	84.010A	84.027	84.174	84.27	84.027A	84.048
RESOURCE CODE	3010	3185	3310	3315	3320	3327	3550
REVENUE OBJECT	8290	8290	8181	8182	8182	8182	8290
LOCAL DESCRIPTION (if any)							Perkins
AWARD							
1. Prior Year Carryover	299,425.21	179,030.28	0.00	0.00	0.00	0.00	0.00
2. a. Current Year Award	898,958.00		1,038,121.00	30,375.00	98,926.00	74,843.00	45,769.00
b. Transferability (NCLB)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	898,958.00	0.00	1,038,121.00	30,375.00	98,926.00	74,843.00	45,769.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	1,198,383.21	179,030.28	1,038,121.00	30,375.00	98,926.00	74,843.00	45,769.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year		49,030.28					
6. Cash Received in Current Year	989,935.21	50,000.00	1,038,121.00	24,227.00	74,715.00	35,072.05	0.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	989,935.21	99,030.28	1,038,121.00	24,227.00	74,715.00	35,072.05	0.00
EXPENDITURES							
9. Donor-Authorized Expenditures	1,074,622.35	179,030.28	1,038,121.00	30,375.00	98,926.00	72,787.27	45,496.59
10. Non Donor-Authorized Expenditures			973,763.95	52,262.93	877.95		
11. Total Expenditures (lines 9 & 10)	1,074,622.35	179,030.28	2,011,884.95	82,637.93	99,803.95	72,787.27	45,496.59
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(84,687.14)	(80,000.00)	0.00	(6,148.00)	(24,211.00)	(37,715.22)	(45,496.59)
a. Unearned Revenue							
b. Accounts Payable							
c. Accounts Receivable	84,687.14	80,000.00		6,148.00	24,211.00	37,715.22	45,496.59
14. Unused Grant Award Calculation (line 4 minus line 9)	123,760.86	0.00	0.00	0.00	0.00	2,055.73	272.41
15. If Carryover is allowed, enter line 14 amount here	123,640.28					2,055.73	
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	1,074,622.35	179,030.28	1,038,121.00	30,375.00	98,926.00	72,787.27	45,496.59

9.5.107

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FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	Title II	Title III	Title III	McKinney-Vento Homeless	Transition Partnership (TPP)	Quality Improvement	TOTAL
FEDERAL CATALOG NUMBER	84.367	84.365	84.365	93.778	84.158		
RESOURCE CODE	4035	4201	4203	5630	3410	5035	
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover	51,087.83	0.00	60,024.27	0.00	0.00	1,211.80	590,779.39
2. a. Current Year Award	92,852.00	6,786.00	78,109.00	14,634.00	48,322.00	0.00	2,427,695.00
b. Transferability (NCLB)							0.00
c. Other Adjustments					6,558.86		6,558.86
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	92,852.00	6,786.00	78,109.00	14,634.00	54,880.86	0.00	2,434,253.86
3. Required Matching Funds/Other					23,360.00		23,360.00
4. Total Available Award (sum lines 1, 2d, & 3)	143,939.83	6,786.00	138,133.27	14,634.00	78,240.86	1,211.80	3,048,393.25
REVENUES							
5. Unearned Revenue Deferred from Prior Year			3,946.27			1,211.80	54,188.35
6. Cash Received in Current Year	142,174.83	3,409.00	104,406.00	0.00	51,083.58		2,513,143.67
7. Contributed Matching Funds							0.00
8. Total Available (sum lines 5, 6, & 7)	142,174.83	3,409.00	108,352.27	0.00	51,083.58	1,211.80	2,567,332.02
EXPENDITURES							
9. Donor-Authorized Expenditures	142,320.48	6,786.00	103,863.32	14,634.00	73,434.52	1,211.80	2,881,608.61
10. Non Donor-Authorized Expenditures							1,026,904.83
11. Total Expenditures (lines 9 & 10)	142,320.48	6,786.00	103,863.32	14,634.00	73,434.52	1,211.80	3,908,513.44
12. Amounts Included in Line 6 above for Prior Year Adjustments							0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(145.65)	(3,377.00)	4,488.95	(14,634.00)	(22,350.94)	0.00	(314,276.59)
a. Unearned Revenue			4,488.95				4,488.95
b. Accounts Payable							0.00
c. Accounts Receivable	145.65	3,377.00		14,634.00	22,350.94		318,765.54
14. Unused Grant Award Calculation (line 4 minus line 9)	1,619.35	0.00	34,269.95	0.00	4,806.34	0.00	166,784.64
15. If Carryover is allowed, enter line 14 amount here	1,619.35		34,269.95				161,585.31
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	142,320.48	6,786.00	103,863.32	14,634.00	73,434.52	1,211.80	2,881,608.61

2014-15 Unaudited Actuals
STATE GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

STATE PROGRAM NAME	ASES	CCPT	State Preschool	Workability	Ag Incentive	Child Development	TOTAL
RESOURCE CODE	6010	6382	6513	6520	7010	6105	
REVENUE OBJECT	8590	8590	8590	8590	8590	8590/8677	
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover	0.00		2,461.00	0.00	0.00	0.00	2,461.00
2. a. Current Year Award	378,000.00	2,219,076.00		66,801.00	14,558.00	232,982.00	2,911,417.00
b. Other Adjustments						(787.71)	(787.71)
c. Adj Curr Yr Award (sum lines 2a & 2b)	378,000.00	2,219,076.00	0.00	66,801.00	14,558.00	232,194.29	2,910,629.29
3. Required Matching Funds/Other						29,047.49	29,047.49
4. Total Available Award (sum lines 1, 2c, & 3)	378,000.00	2,219,076.00	2,461.00	66,801.00	14,558.00	261,241.78	2,942,137.78
REVENUES							
5. Unearned Revenue Deferred from Prior Year			1,230.00				1,230.00
6. Cash Received in Current Year	340,200.00	2,219,076.00	1,231.00	50,101.00	14,558.00	232,982.00	2,858,148.00
7. Contributed Matching Funds						29,047.49	29,047.49
8. Total Available (sum lines 5, 6, & 7)	340,200.00	2,219,076.00	2,461.00	50,101.00	14,558.00	262,029.49	2,888,425.49
EXPENDITURES							
9. Donor-Authorized Expenditures	377,606.78	384,008.17	2,461.00	66,801.00	14,179.06	242,793.12	1,087,849.13
10. Non Donor-Authorized Expenditures							0.00
11. Total Expenditures (lines 9 & 10)	377,606.78	384,008.17	2,461.00	66,801.00	14,179.06	242,793.12	1,087,849.13
12. Amounts Included in Line 6 above for Prior Year Adjustments							0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(37,406.78)	1,835,067.83	0.00	(16,700.00)	378.94	19,236.37	1,800,576.36
a. Unearned Revenue		1,835,067.83					1,835,067.83
b. Accounts Payable					378.94	19,236.37	19,615.31
c. Accounts Receivable	37,406.78			16,700.00			54,106.78
14. Unused Grant Award Calculation (line 4 minus line 9)	393.22	1,835,067.83	0.00	0.00	378.94	18,448.66	1,854,288.65
15. If Carryover is allowed, enter line 14 amount here		1,835,067.83					1,835,067.83
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	377,606.78	384,008.17	2,461.00	66,801.00	14,179.06	213,745.63	1,058,801.64

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2014-15 Unaudited Actuals
LOCAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

LOCAL PROGRAM NAME	Ed Tech Voucher	CRANE - CCPT	TOTAL
RESOURCE CODE	9685	9032	
REVENUE OBJECT	8699	8677	
LOCAL DESCRIPTION (if any)			
AWARD			
1. Prior Year Carryover	137,651.30		137,651.30
2. a. Current Year Award	3,991.71	62,138.50	66,130.21
b. Other Adjustments	0.00		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	3,991.71	62,138.50	66,130.21
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2c, & 3)	141,643.01	62,138.50	203,781.51
REVENUES			
5. Unearned Revenue Deferred from Prior Year			0.00
6. Cash Received in Current Year	77,379.95	62,138.50	139,518.45
7. Contributed Matching Funds			0.00
8. Total Available (sum lines 5, 6, & 7)	77,379.95	62,138.50	139,518.45
EXPENDITURES			
9. Donor-Authorized Expenditures	115,899.69	62,138.50	178,038.19
10. Non Donor-Authorized Expenditures			0.00
11. Total Expenditures (lines 9 & 10)	115,899.69	62,138.50	178,038.19
12. Amounts Included in Line 6 above for Prior Year Adjustments			0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(38,519.74)	0.00	(38,519.74)
a. Unearned Revenue			0.00
b. Accounts Payable			0.00
c. Accounts Receivable	38,519.74		38,519.74
14. Unused Grant Award Calculation (line 4 minus line 9)	25,743.32	0.00	25,743.32
15. If Carryover is allowed, enter line 14 amount here	25,743.32		25,743.32
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	115,899.69	62,138.50	178,038.19

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2014-15 Unaudited Actuals
FEDERAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

FEDERAL PROGRAM NAME	Medi-Cal Billing	NSLP	TOTAL
FEDERAL CATALOG NUMBER	93.778		
RESOURCE CODE	5640	13-5310	
REVENUE OBJECT	8699	Various	
LOCAL DESCRIPTION (if any)			
AWARD			
1. Prior Year Restricted Ending Balance	122,671.44	246,462.67	369,134.11
2. a. Current Year Award	137,686.20	1,736,587.69	1,874,273.89
b. Other Adjustments			0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	137,686.20	1,736,587.69	1,874,273.89
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2c, & 3)	260,357.64	1,983,050.36	2,243,408.00
REVENUES			
5. Cash Received in Current Year	137,686.20	1,581,162.34	1,718,848.54
6. Amounts Included in Line 5 for Prior Year Adjustments			0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	155,425.35	155,425.35
b. Noncurrent Accounts Receivable			0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	155,425.35	155,425.35
8. Contributed Matching Funds			0.00
9. Total Available (sum lines 5, 7c, & 8)	137,686.20	1,736,587.69	1,874,273.89
EXPENDITURES			
10. Donor-Authorized Expenditures	141,908.31	1,763,796.59	1,905,704.90
11. Non Donor-Authorized Expenditures			0.00
12. Total Expenditures (line 10 plus line 11)	141,908.31	1,763,796.59	1,905,704.90
RESTRICTED ENDING BALANCE			
13. Current Year (line 4 minus line 10)	118,449.33	219,253.77	337,703.10

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2014-15 Unaudited Actuals
STATE AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Mandated Costs	GATE	K-12 IMFRP	PAR	Staff Development Math	Professional Dev. Block Grant	School & Library Improvement
RESOURCE CODE	20	140	156	271	294	393	395
REVENUE OBJECT	8550						
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance	0.00	5,612.53	107,437.74	14,709.57	12,751.39	17,058.64	38,705.59
2. a. Current Year Award	652,704.00						
b. Other Adjustments	(623,346.61)						
c. Adj Curr Yr Award (sum lines 2a & 2b)	29,357.39	0.00	0.00	0.00	0.00	0.00	0.00
3. Required Matching Funds/Other		(5,612.53)	50,000.00	21,000.00	(12,751.39)	(17,058.64)	(38,705.59)
4. Total Available Award (sum lines 1, 2c, & 3)	29,357.39	0.00	157,437.74	35,709.57	0.00	0.00	0.00
REVENUES							
5. Cash Received in Current Year	29,357.39		0.00	21,000.00			
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00
8. Contributed Matching Funds			50,000.00				
9. Total Available (sum lines 5, 7c, & 8)	29,357.39	0.00	50,000.00	0.00	0.00	0.00	0.00
EXPENDITURES							
10. Donor-Authorized Expenditures	29,357.39		21,900.41	20,182.39			(511.43)
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	29,357.39	0.00	21,900.41	20,182.39	0.00	0.00	(511.43)
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	0.00	0.00	135,537.33	15,527.18	0.00	0.00	511.43

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2014-15 Unaudited Actuals
STATE AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	School Safety	Art & Music Block Grant	EIA Unrestricted	LCFF Supplemental	State Lottery - Non-Prop 20	Education Protection Account	Lottery Prop 20
RESOURCE CODE	405	760	791	800	1100	1400	6300
REVENUE OBJECT					8560	8012	8560
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance	44,590.23	4,855.09	300,709.87	0.00	50,534.97	53,395.90	162,449.80
2. a. Current Year Award					864,297.78	5,600,240.00	249,400.09
b. Other Adjustments					472.55	30,803.00	
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00	0.00	0.00	864,770.33	5,631,043.00	249,400.09
3. Required Matching Funds/Other	(44,590.23)	(4,855.09)	(300,709.87)	1,446,658.00	(631,184.30)	767.72	
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00	0.00	1,446,658.00	284,121.00	5,685,206.62	411,849.89
REVENUES							
5. Cash Received in Current Year						6,458,859.72	35,088.65
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	0.00	864,770.33	(827,816.72)	214,311.44
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	0.00	864,770.33	(827,816.72)	214,311.44
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00	0.00	0.00	864,770.33	5,631,043.00	249,400.09
EXPENDITURES							
10. Donor-Authorized Expenditures	(349.70)			996,890.98	185,248.93	5,685,206.62	348,685.61
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	(349.70)	0.00	0.00	996,890.98	185,248.93	5,685,206.62	348,685.61
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	349.70	0.00	0.00	449,767.02	98,872.07	0.00	63,164.28

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2014-15 Unaudited Actuals
STATE AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Special Education	Prop 98 Mental Health	EIA	Common Core	Routine Repair & Maintenance	TOTAL
RESOURCE CODE	6500	6512	7091	7405	8150	
REVENUE OBJECT	Various	8590	8311	8590		
LOCAL DESCRIPTION (if any)						
AWARD						
1. Prior Year Restricted Ending Balance	0.00	586,342.41	140,778.49	608,807.63	0.00	2,148,739.85
2. a. Current Year Award	3,265,913.00	380,296.00			11,495.00	11,024,345.87
b. Other Adjustments		(952.00)				(593,023.06)
c. Adj Curr Yr Award (sum lines 2a & 2b)	3,265,913.00	379,344.00	0.00	0.00	11,495.00	10,431,322.81
3. Required Matching Funds/Other						462,958.08
4. Total Available Award (sum lines 1, 2c, & 3)	3,265,913.00	965,686.41	140,778.49	608,807.63	11,495.00	13,043,020.74
REVENUES						
5. Cash Received in Current Year	2,552,641.00	286,699.00				9,383,645.76
6. Amounts Included in Line 5 for Prior Year Adjustments		(952.00)				(952.00)
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	713,272.00	93,597.00	0.00	0.00	11,495.00	1,048,629.05
b. Noncurrent Accounts Receivable						0.00
c. Current Accounts Receivable (line 7a minus line 7b)	713,272.00	93,597.00	0.00	0.00	11,495.00	1,048,629.05
8. Contributed Matching Funds						50,000.00
9. Total Available (sum lines 5, 7c, & 8)	3,265,913.00	380,296.00	0.00	0.00	11,495.00	10,482,274.81
EXPENDITURES						
10. Donor-Authorized Expenditures	3,265,913.00	520,000.38	140,778.49	608,807.63	11,495.00	11,833,605.70
11. Non Donor-Authorized Expenditures	2,722,942.96				1,032,873.96	3,755,816.92
12. Total Expenditures (line 10 plus line 11)	5,988,855.96	520,000.38	140,778.49	608,807.63	1,044,368.96	15,589,422.62
RESTRICTED ENDING BALANCE						
13. Current Year (line 4 minus line 10)	0.00	445,686.03	0.00	0.00	0.00	1,209,415.04

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2014-15 Unaudited Actuals
LOCAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME	Lowe's	Tutorial	E-Rate	Deferred Maintenance	RDA Funds - Facilities	WPEF Career Ed.	UAI Broadband Support
RESOURCE CODE	105	107	110	205	9030	9077	9108
REVENUE OBJECT	8699				8625	8699	8699
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance	1,524.66	29,971.15	58,883.82	1,320,915.42	126,183.52		15,000.00
2. a. Current Year Award	0.00	0.00	55,825.13	0.00	143,541.23	1,800.00	
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00	55,825.13	0.00	143,541.23	1,800.00	0.00
3. Required Matching Funds/Other			(107,805.20)				
4. Total Available Award (sum lines 1, 2c, & 3)	1,524.66	29,971.15	6,903.75	1,320,915.42	269,724.75	1,800.00	15,000.00
REVENUES							
5. Cash Received in Current Year			55,825.13		143,541.23	1,800.00	0.00
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00	55,825.13	0.00	143,541.23	1,800.00	0.00
EXPENDITURES							
10. Donor-Authorized Expenditures	163.79	0.00	6,903.75	(47,246.09)	0.00	752.38	8,250.00
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	163.79	0.00	6,903.75	(47,246.09)	0.00	752.38	8,250.00
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	1,360.87	29,971.15	0.00	1,368,161.51	269,724.75	1,047.62	6,750.00

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2014-15 Unaudited Actuals
LOCAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME	Kaiser/Heal	UAI - Sheridan	UAI - Coppin	Gayle Frisbee Scholarship	Judith McCartney Scholarship	Gary Vincent Scholarship	SIG Safety Credits
RESOURCE CODE	9580	9581	9587	9622	9623	9624	9645
REVENUE OBJECT	8699	8699	8699	8699	8699	8699	8699
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance	1,799.53	119.03	160.73	3,398.00	11,333.00	1,802.00	12,217.00
2. a. Current Year Award							11,363.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00	0.00	0.00	0.00	0.00	11,363.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	1,799.53	119.03	160.73	3,398.00	11,333.00	1,802.00	23,580.00
REVENUES							
5. Cash Received in Current Year	0.00	0.00	0.00	0.00	0.00	0.00	11,363.00
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00	0.00	0.00	0.00	0.00	11,363.00
EXPENDITURES							
10. Donor-Authorized Expenditures	252.99	119.03	160.73	0.00	500.00	1,000.00	207.62
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	252.99	119.03	160.73	0.00	500.00	1,000.00	207.62
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	1,546.54	0.00	0.00	3,398.00	10,833.00	802.00	23,372.38

2014-15 Unaudited Actuals
LOCAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME	C-STEM	Bray Living Trust	ERIA	Parent Participation Preschool	TOTAL
RESOURCE CODE	9822	9833	9849	9583	
REVENUE OBJECT	8699	8699	8699	8699	
LOCAL DESCRIPTION (if any)					
AWARD					
1. Prior Year Restricted Ending Balance		17,659.92	15,151.23	43,853.12	1,659,972.13
2. a. Current Year Award	6,300.00	1,490.21	0.00	83,733.00	304,052.57
b. Other Adjustments					0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	6,300.00	1,490.21	0.00	83,733.00	304,052.57
3. Required Matching Funds/Other					(107,805.20)
4. Total Available Award (sum lines 1, 2c, & 3)	6,300.00	19,150.13	15,151.23	127,586.12	1,856,219.50
REVENUES					
5. Cash Received in Current Year	6,300.00	1,490.21		80,650.50	300,970.07
6. Amounts Included in Line 5 for Prior Year Adjustments					0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	3,082.50	3,082.50
b. Noncurrent Accounts Receivable					0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	3,082.50	3,082.50
8. Contributed Matching Funds					0.00
9. Total Available (sum lines 5, 7c, & 8)	6,300.00	1,490.21	0.00	83,733.00	304,052.57
EXPENDITURES					
10. Donor-Authorized Expenditures	6,030.18	5,752.99	4,717.21	105,886.25	93,450.83
11. Non Donor-Authorized Expenditures					0.00
12. Total Expenditures (line 10 plus line 11)	6,030.18	5,752.99	4,717.21	105,886.25	93,450.83
RESTRICTED ENDING BALANCE					
13. Current Year (line 4 minus line 10)	269.82	13,397.14	10,434.02	21,699.87	1,762,768.67

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	26,022,099.12	301	10,048.42	303	26,012,050.70	305	453,102.37		307	25,558,948.33	309
2000 - Classified Salaries	7,336,339.76	311	38,260.13	313	7,298,079.63	315	962,778.42		317	6,335,301.21	319
3000 - Employee Benefits (Excluding 3800)	12,318,799.09	321	188,853.90	323	12,129,945.19	325	483,234.08		327	11,646,711.11	329
4000 - Books, Supplies Equip Replace. (6500)	2,854,860.56	331	399.88	333	2,854,460.68	335	756,430.93		337	2,098,029.75	339
5000 - Services. . . & 7300 - Indirect Costs	4,714,223.93	341	24,964.17	343	4,689,259.76	345	1,142,433.95		347	3,546,825.81	349
				TOTAL	52,983,795.96	365			TOTAL	49,185,816.21	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	22,233,880.60	375
2. Salaries of Instructional Aides Per EC 41011	2100	1,550,111.47	380
3. STRS	3101 & 3102	3,040,859.74	382
4. PERS	3201 & 3202	181,229.81	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	456,987.72	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	4,323,720.14	385
7. Unemployment Insurance	3501 & 3502	11,806.57	390
8. Workers' Compensation Insurance	3601 & 3602	304,134.06	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	265,517.22	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		32,368,247.33	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		86,800.31	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS		32,281,447.02	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		65.63%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1.	Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2.	Percentage spent by this district (Part II, Line 15)	65.63%
3.	Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4.	District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	49,185,816.21
5.	Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

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Unaudited Actuals
2014-15 Unaudited Actuals
Schedule of Long-Term Liabilities

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	14,381,378.97	1.00	14,381,379.97	20,000,000.00	810,899.00	33,570,480.97	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	129,070,000.00		129,070,000.00		525,000.00	128,545,000.00	
Capital Leases Payable	4,500.39		4,500.39		4,500.39	0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	13,481,422.31	(383,809.00)	13,097,613.31	0.69	788,807.00	12,308,807.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation	459,582.00	439,967.00	899,549.00			899,549.00	
Compensated Absences Payable	128,958.08		128,958.08	28,257.00	0.08	157,215.00	
Governmental activities long-term liabilities	157,525,841.75	56,159.00	157,582,000.75	20,028,257.69	2,129,206.47	175,481,051.97	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000) — 1,642,575.36
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 43,847,691.11

C. Percentage of Plant Services Costs Attributable to General Administration
(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 3.75%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1.	Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	1,842,484.86
2.	Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	857,180.68
3.	External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4.	Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5.	Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	160,891.56
6.	Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7.	Adjustment for Employment Separation Costs	
	a. Plus: Normal Separation Costs (Part II, Line A)	0.00
	b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8.	Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,860,557.10
9.	Carry-Forward Adjustment (Part IV, Line F)	(470,625.50)
10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,389,931.60

B. Base Costs

1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	36,113,823.97
2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	5,721,177.81
3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	2,863,727.06
4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	1,076,368.19
5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	53,934.73
6.	Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7.	Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	410,668.28
8.	External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9.	Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	6,309.18
10.	Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	113,179.36
11.	Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	4,129,549.99
12.	Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13.	Adjustment for Employment Separation Costs	
	a. Less: Normal Separation Costs (Part II, Line A)	0.00
	b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14.	Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	171,378.27
15.	Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	233,578.80
16.	Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	1,666,839.62
17.	Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18.	Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	52,560,535.26

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment
(For information only - not for use when claiming/recovering indirect costs)
(Line A8 divided by Line B18) 5.44%

D. Preliminary Proposed Indirect Cost Rate
(For final approved fixed-with-carry-forward rate for use in 2016-17 see www.cde.ca.gov/fg/ac/ic)
(Line A10 divided by Line B18) 4.55%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A.	**Indirect costs incurred in the current year (Part III, Line A8)**	2,860,557.10
B.	**Carry-forward adjustment from prior year(s)**	
	1. Carry-forward adjustment from the second prior year	(119,733.90)
	2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C.	**Carry-forward adjustment for under- or over-recovery in the current year**	
	1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (6.11%) times Part III, Line B18); zero if negative	0.00
	2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (6.11%) times Part III, Line B18) or (the highest rate used to recover costs from any program (6.11%) times Part III, Line B18); zero if positive	(470,625.50)
D.	**Preliminary carry-forward adjustment (Line C1 or C2)**	(470,625.50)

E. Optional allocation of negative carry-forward adjustment over more than one year

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1.	Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	4.55%
Option 2.	Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment ($-235,312.75) is applied to the current year calculation and the remainder ($-235,312.75) is deferred to one or more future years:	4.99%
Option 3.	Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment ($-156,875.17) is applied to the current year calculation and the remainder ($-313,750.33) is deferred to one or more future years:	5.14%
	LEA request for Option 1, Option 2, or Option 3	1
F.	**Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)**	(470,625.50)

Approved indirect cost rate: 6.11%
Highest rate used in any program: 6.11%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	1,012,743.71	61,878.64	6.11%
01	3185	173,368.85	5,661.43	3.27%
01	3310	1,896,037.09	115,847.86	6.11%
01	3315	77,879.50	4,758.43	6.11%
01	3320	94,057.07	5,746.88	6.11%
01	3327	68,596.05	4,191.22	6.11%
01	3550	43,330.09	2,166.50	5.00%
01	4035	134,125.42	8,195.06	6.11%
01	4201	6,429.33	356.67	5.55%
01	4203	101,826.78	2,036.54	2.00%
01	5630	14,113.02	520.98	3.69%
01	6010	359,625.52	17,981.26	5.00%
01	6382	68,208.98	4,167.57	6.11%
01	6500	5,606,639.30	342,565.66	6.11%
01	6512	490,057.85	29,942.53	6.11%
01	6513	2,319.29	141.71	6.11%
01	6520	63,031.46	3,769.54	5.98%
01	7091	136,898.83	3,879.66	2.83%
01	8150	947,920.52	57,917.94	6.11%
01	9010	195,831.01	3,536.86	1.81%
11	3410	69,579.48	3,855.04	5.54%
11	9010	99,800.79	6,085.46	6.10%
12	6105	229,549.00	13,244.12	5.77%
13	5310	1,666,839.62	94,956.97	5.70%

Unaudited Actuals
2014-15 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	51,007.52		162,449.80	213,457.32
2. State Lottery Revenue	8560	864,297.78		249,400.09	1,113,697.87
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	(631,184.30)	631,184.30		0.00
6. Total Available (Sum Lines A1 through A5)		284,121.00	631,184.30	411,849.89	1,327,155.19
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	1,081.00	473,388.00		474,469.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	85.45	157,796.30		157,881.75
4. Books and Supplies	4000-4999	180,957.09		348,685.61	529,642.70
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	3,125.39			3,125.39
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		185,248.93	631,184.30	348,685.61	1,165,118.84
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	98,872.07	0.00	63,164.28	162,036.35

D. COMMENTS:

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2014-15 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	55,660,447.25
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	3,975,775.43
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	38,352.08
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	530,427.66
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	387,794.69
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	40,410.44
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				996,984.87
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	25,208.90
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				50,712,895.85

9.5.128

Section II - Expenditures Per ADA	2014-15 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)	6,386.20
B. Expenditures per ADA (Line I.E divided by Line II.A)	7,941.01

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	47,136,984.17	7,323.30
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	47,136,984.17	7,323.30
B. Required effort (Line A.2 times 90%)	42,423,285.75	6,590.97
C. Current year expenditures (Line I.E and Line II.B)	50,712,895.85	7,941.01
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2016-17 may be reduced by the lower of the two percentages)	0.00%	0.00%

9.5.129

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

9.S.130

Unaudited Actuals
2014-15
General Fund and Charter Schools Funds
Program Cost Report

Goal	Program/Activity	Direct Costs: Direct Charged (Schedule DCC) Column 1	Direct Costs: Allocated (Schedule AC) Column 2	Direct Costs: Subtotal (col. 1 + 2) Column 3	Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
Instructional Goals							
0001	Pre-Kindergarten	16,514.26	0.00	16,514.26	1,040.42		17,554.68
1110	Regular Education, K--12	36,086,870.16	3,406,458.89	39,493,329.05	2,488,121.52		41,981,450.57
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	703,937.79	50,402.64	754,340.43	47,524.25		801,864.68
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Vocational Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	362.14	0.00	362.14	22.82		384.96
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	9,284,685.98	563,557.99	9,848,243.97	620,449.79		10,468,693.76
6000	Regional Occupational Ctr/Prg (ROC/P)	(151.30)	0.00	(151.30)	(9.53)		(160.83)
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	65,649.41	0.00	65,649.41	4,135.98		69,785.39
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					287.98	287.98
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					424,505.15	424,505.15
----	Other Outgo					1,883,697.13	1,883,697.13
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	130,525.38		130,525.38
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(118,141.59)		(118,141.59)
----	**Total General Fund and Charter Schools Funds Expenditures**	46,157,868.44	4,020,419.52	50,178,287.96	3,173,669.04	2,308,490.26	55,660,447.26

9,512

Western Placer Unified
Placer County

31 66951 0000000
Form PCR

Unaudited Actuals
2014-15
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			16,514.26	0.00	16,514.26
1110	Regular Education, K–12	28,393,675.94	688,801.31	515,058.78	3,368,754.88	446,305.38	6,250.00	1,076,006.05			1,592,017.82	0.00	36,086,870.16
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	491,573.99	0.00	0.00	165,202.05	20,525.66	0.00	0.00			26,636.08	0.00	703,937.79
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	362.14			0.00	0.00	362.14
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	7,228,725.34	873,214.59	0.00	5,420.02	430,475.42	746,850.61	0.00			0.00	0.00	9,284,685.98
6000	ROC/P	(151.30)	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	(151.30)
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		53,934.73	0.00	11,714.68	0.00	65,649.41
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		36,113,823.97	1,562,015.90	515,058.78	3,539,376.96	897,306.46	753,100.61	1,076,368.19	53,934.73	0.00	1,646,882.84	0.00	46,157,868.44

* Functions 7100-7199 for goals 8100 and 8500

D.S.132

Unaudited Actuals
2014-15
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocated Support Costs (AC)

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K–12	813,845.34	2,392,258.68	200,354.87	3,406,458.89
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	12,874.75	37,527.89	0.00	50,402.64
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Vocational Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	140,431.37	257,672.27	165,454.35	563,557.99
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		967,151.46	2,687,458.84	365,809.22	4,020,419.52

9.S.133

A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	410,668.28
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	0.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	1,848,794.04
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	1,032,348.30
5	Total Central Administration Costs in General Fund and Charter Schools Funds	3,291,810.62
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	46,157,868.44
2	Total Allocated Costs (from Form PCR, Column 2, Total)	4,020,419.52
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	50,178,287.96
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	171,378.27
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	233,578.80
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	1,666,839.62
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	2,071,796.69
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	52,250,084.65
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	6.30%

9.5.134

Unaudited Actuals
2014-15
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	287.98				287.98
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			424,505.15		424,505.15
Other Outgo (Objects 1000-7999)				1,883,697.13	1,883,697.13
Total Other Costs	287.98	0.00	424,505.15	1,883,697.13	2,308,490.26

9.5.135

Unaudited Actuals
2014-15
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	104,726.17	0.00	0.00	862,425.29	2,687,458.84	0.00	365,809.22
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals	**Description**						
0001	Pre-Kindergarten						
1110	Regular Education, K–12	252.85			252.85	414.35		155.00
3100	Alternative Schools						
3200	Continuation Schools	4.00			4.00	6.50		
3300	Independent Study Centers						
3400	Opportunity Schools						
3550	Community Day Schools						
3700	Specialized Secondary Programs						
3800	Vocational Education						
4110	Regular Education, Adult						
4610	Adult Independent Study Centers						
4620	Adult Correctional Education						
4630	Adult Vocational Education						
4760	Bilingual						
4850	Migrant Education						
5000-5999	Special Education (allocated to 5001)	43.63			43.63	44.63		128.00
6000	ROC/P						
Other Goals	**Description**						
7110	Nonagency - Educational						
7150	Nonagency - Other						
8100	Community Services						
8500	Child Care and Development Services						
Other Funds	**Description**						
--	Adult Education (Fund 11)						
--	Child Development (Fund 12)						
--	Cafeteria (Funds 13 & 61)						
C. Total Allocation Factors	300.48	0.00	0.00	300.48	465.48	0.00	283.00

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Unaudited Actuals
2014-15 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	(118,141.59)				
Other Sources/Uses Detail					2,000.00	40,410.44		
Fund Reconciliation							111,119.85	27,410.44
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	9,940.50	0.00				
Other Sources/Uses Detail					23,360.00	0.00		
Fund Reconciliation							23,360.00	3,855.04
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	13,244.12	0.00				
Other Sources/Uses Detail					17,050.44	0.00		
Fund Reconciliation							4,050.44	12,307.84
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	94,956.97	0.00				
Other Sources/Uses Detail					0.00	2,000.00		
Fund Reconciliation							0.00	94,956.97
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	600,000.00		
Fund Reconciliation							0.00	600,000.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					600,000.00	0.00		
Fund Reconciliation							600,000.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	118,141.59	(118,141.59)	642,410.44	642,410.44	738,530.29	738,530.29

9.S.138

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2014-15 Unaudited Actuals	2015-16 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		G
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units	G	G
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund	G	G
73	Foundation Private-Purpose Trust Fund	G	G
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)		
95A	Changes in Assets and Liabilities (Student Body)		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals	S	
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
NCMOE	No Child Left Behind Maintenance of Effort	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2014-15 Unaudited Actuals	2015-16 Budget
PCR	Program Cost Report	GS	
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students**
2. **Foster a safe, caring environment where individual differences are valued and respected.**
3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.**
4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
2015-16 District Goals and Objectives

AGENDA ITEM AREA:
Discussion

REQUESTED BY:
Scott Leaman, Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
District Office

FINANCIAL INPUT/SOURCE:
All sources

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
No

BACKGROUND:

An update on the 2014-15 school year goals and objectives will be presented to the Board at the next meeting. Administration is requesting a discussion concerning the interaction between this document and the Local Control Accountability Plan.

RECOMMENDATION:

Discuss the need for specific goals and objectives and the LCAP.

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
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4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Adoption of Revised/New Policies/Regulations/Exhibits

AGENDA ITEM AREA:
Action

REQUESTED BY:
Scott Leaman
Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
Administration

FINANCIAL INPUT/SOURCE:
N/A

MEETING DATE:
September 15, 2015

ROLL CALL REQUIRED:
No

BACKGROUND:
These new and/or revised policies/regulations/exhibits are now being presented for approval by the Board of Trustees.

- BP/AR 4112.2 Certification
- BR/AR 442.21 Interns
- BP 4117.3 Personnel Reduction
- BP 4131.1 Beginning Teacher Support/Induction
- BP/AR 4139 Peer Assistance and Review
- BP 4158/4258/4358 – Employee Security
- BP 4315.1 Staff Evaluating Teachers

RECOMMENDATION:
Administration recommends the Board of Trustees approve the new and revised Policies, Regulations and Exhibits as submitted.

wp/rk/factform

POLICY GUIDESHEET
March, July 2011/August 2014

Note: Descriptions below identify major revisions made in CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts should review the sample materials and modify their own policies accordingly.

BP/AR 4112.2 - Certification
(BP/AR revised)

Policy updated to add and clarify material, formerly in AR, on priorities for hiring when a teacher with a preliminary or clear credential is unavailable. Policy also reflects **NEW TITLE 5 REGULATIONS** (Register 2013, No. 28) which provide that the provisional internship permit is not renewable and change the timelines for reissuance of emergency permits. Material on advanced certification through the National Board for Professional Teaching Standards (NBPTS) updated to reflect **NEW LAW** (AB 97, 2013) which eliminated categorical funding for incentive awards to NBPTS-certificated teachers.

Regulation updated to delete material on visiting faculty permits pursuant to the sunset date in Education Code 44300.1. Regulation also reflects **NEW TITLE 5 REGULATIONS** (Register 2013, No. 28) which provide that the provisional internship permit is not renewable and change the timelines for reissuance of emergency permits.

BP/AR 4112.21 - Interns
(BP/AR revised)

Policy updated to reflect **NEW LAW** (AB 97, 2013) which eliminated the enhanced intern program, the alternative certification program designed to address teacher shortages in geographic or subject matter areas, the Certificated Staff Mentoring Program, and the Beginning Teacher Support and Assessment (BTSA) program. Policy also clarifies that an intern program must be approved by the Commission on Teacher Credentialing (CTC), reflects **NEW TITLE 5 REGULATIONS** (Register 2014, No. 7) addressing the qualifications and support/supervision of interns, and reflects **NEW FEDERAL LAW** (P.L. 113-46) which extends through 2015-16 the authority for districts to assign interns to teach core academic subjects if they meet the State Board of Education's (SBE) definition of a "highly qualified teacher."

BP 4117.3 - Personnel Reduction
(BP revised)

Policy updated to clarify requirements related to the determination of the order of layoffs when it is necessary to reduce the number of certificated employees for economic reasons specified in law. Section on "Reappointment" revised to address priority for offering a laid-off employee first opportunity for substitute service during the period of preferred right to reappointment.

BP 4131.1 - Beginning Teacher Support/Induction
(BP deleted)

Policy deleted due to the elimination of the BTSA program pursuant to **NEW LAW** (AB 97, 2013). Key concepts incorporated into new BP 4131.1 - Teacher Support and Guidance.

BP/AR 4139 - Peer Assistance and Review
(BP/AR deleted)

Policy and regulation deleted due to the elimination of the PAR program pursuant to **NEW LAW** (AB 97, 2013). Key concepts incorporated into new BP 4131.1 - Teacher Support and Guidance.

BP 4158/4258/4358 - Employee Security
(BP revised)

Updated policy reflects **NEW COURT DECISION** which ruled that the issuance of a temporary restraining order and injunction against a person who had verbally threatened a city official was not a violation of that person's right to free speech and right of access to a public place. Updated regulation clarifies procedures to maintain confidentiality of student records when notifying a teacher or counselor of the need to review a student's file in the school office as required when the student has committed an offense.

BP 4315.1 - Staff Evaluating Teachers
(BP deleted)

Policy deleted and key concepts incorporated into BP 4115 - Evaluation/Supervision.

CERTIFICATION

The Governing Board recognizes that the district's ability to provide a high-quality educational program is dependent upon the employment of certificated staff who are adequately prepared and have demonstrated proficiency in basic skills and in the subject matter to be taught. The Superintendent or designee shall ensure that persons employed ~~in~~ **to fill** positions requiring certification qualifications possess the appropriate credential, ~~or~~ permit**, or other certification document** from the Commission on Teacher Credentialing (CTC) **and fulfill any additional state, federal or district requirements for the** ~~authorizing their employment in such~~ positions.

(cf. 4111 - Recruitment and Selection)
(cf. 4112.21 - Interns)
(cf. 4112.22 - Staff Teaching Students of Limited English Proficiency)
(cf. 4112.23 - Special Education Staff)
(cf. 4112.24 – Teacher Qualifications Under the No Child Left Behind Act)
(cf. 4112.5/4312.5 – Criminal Record Check)
(cf. 4113 - Assignment)
(cf. 4121 - Temporary/Substitute Personnel)
(cf. 5148 - Child Care and Development)
(cf. 6178 - Career Technical Education)
~~*(cf. 6178.2 – Regional Occupational Center/Program)*~~
(cf. 6200 - Adult Education)

The Superintendent or designee may provide assistance and support to teachers holding preliminary credentials to help them meet the qualifications required for the clear credential.

(cf. 4131 - Staff Development)
(cf. 4131.1 - Teacher Support and Guidance)

~~All teachers of core academic subjects shall meet the requirements of the No Child Left Behind Act. (20 USC 6319, 7801; 5 CCR 6100-6125)~~

~~*(cf. 4112.24 – Teacher Qualifications Under the No Child Left Behind Act)*~~

~~When a fully credentialed teacher is not available, the district may request that the CTC issue a short-term staff perm it or provisional internship permit (PIP), visiting faculty permit, emergency permit, or credential waiver under the conditions and limitations provided in state or federal law. (20 USC 6319, 7801; 5 CCR 6100-6125)~~

~~When requesting a PIP, the Board shall approve, as an action item at a public Board meeting, a notice of intent to employ the applicant in the identified position. (5 CCR 80021.1)~~

~~Before requesting a visiting faculty permit or emergency permit, the Board shall annually approve a Declaration of Need for Fully Qualified Educators as an action item at a regularly scheduled public Board meeting. (Education Code 44300.1; 5 CCR 80026)~~

CERTIFICATION (continued)

~~The Superintendent or designee shall provide support and guidance to noncredentialed teachers in accordance with law to ensure the quality of the instructional program. He/she also may provide assistance and support to staff holding preliminary credentials to help them meet the qualifications required for the professional clear credential.~~

~~*(cf. 4131 - Staff Development)*~~
~~*(cf. 4131.1 - Beginning Teacher Support/Induction)*~~
~~*(cf. 4138 - Mentor Teachers)*~~

Priorities for Hiring Based on Unavailability of Credentialed Teacher

The Superintendent or designee shall make reasonable efforts to recruit a fully prepared teacher for each assignment. Whenever a teacher with a clear or preliminary credential is not available, the Superintendent or designee shall make reasonable efforts to recruit an individual for the assignment in the following order: (Education Code 44225.7)

1. **A candidate who is qualified to participate in and enrolls in an approved intern program in the region of the district**

2. **A candidate who is scheduled to complete preliminary credential requirements within six months and who holds a provisional internship permit (PIP) or short-term staff permit issued by the CTC**

   The Board shall approve, as an action item at a public Board meeting, a notice of its intent to employ a PIP applicant for a specific position. (5 CCR 80021.1)

3. **As a last resort, an individual who holds an emergency permit issued by the CTC or for whom a credential waiver has been granted by the CTC**

Prior to requesting that the CTC issue an emergency permit pursuant to item #3 above or a limited assignment permit which allows a fully credentialed teacher to teach outside of his/her area of certification while working toward an added or supplementary authorization, the Board shall annually approve a Declaration of Need for Fully Qualified Educators. The Declaration of Need shall be approved by the Board as an action item at a regularly scheduled public Board meeting, with the entire Declaration of Need being included in the Board agenda. (Education Code 44225, 44225.7; 5 CCR 80023.2, 80026, 80027, 80027.1)

The Declaration of Need shall certify that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) and that the district has made reasonable efforts to recruit individuals who meet the qualifications specified in items #1-2 above. The Declaration of Need shall also indicate the number and type of emergency permits that the district estimates it will need during

CERTIFICATION (continued)

the valid period of the Declaration of Need, based on the previous year's actual needs and projections of enrollment. Whenever the actual number of permits needed exceeds the estimate by 10 percent, the Board shall revise and resubmit the Declaration of Need. (5 CCR 80026)

Whenever it is necessary to employ noncredentialed teachers to fill a position requiring certification qualifications, the Superintendent or designee shall provide support and guidance in accordance with law to ensure the quality of the instructional program.

National Board for Professional Teaching Standards Certification

The Board of Trustees encourages district teachers to voluntarily ~~seek additional~~ **complete the requirements for the advanced** certification ~~from the~~ **awarded by the** National Board for Professional Teaching Standards. ~~which demonstrates advanced knowledge and teaching skills.~~

The Superintendent or designee shall inform all teachers about the program and how to acquire the necessary application and information materials. **In accordance with the collective bargaining agreement and the district budget,** ~~T~~the Superintendent or designee may provide release time, fee support, a stipend upon completion, or other support to teachers participating in the program contingent upon funding.

(cf. 4161.3 - Professional Leaves)

Legal Reference:

EDUCATION CODE
8360-8370 Qualifications of child care personnel
32340-32341 Unlawful issuance of a credential
35186 Complaints regarding teacher vacancy or misassignment
44066 Limitations on certification requirements
~~*41520-41522 Teacher Credentialing Block Grant*~~
~~*42647 Eligibility to issue warrants*~~
~~*44066 Limitations on certification requirements*~~
44200-44399.1 Teacher credentialing, especially:
~~*44225.6 CTC annual report on availability of teachers*~~
44250-44277 Credential types; minimum requirements
~~*44279.1-44279.7 Beginning Teacher Support and Assessment Program (BTSA)*~~
44300-44302 Emergency permits ~~*and visiting faculty permits*~~
~~*44320.2 Teachers Performance Assessment*~~
44325-44329 District interns
44330-44355 Certificates and credentials

Legal Reference: (see next page)

CERTIFICATION (continued)

~~*44380-44387 Alternative certification program*~~
~~*44395-44399 National Board for Professional Teaching Standards*~~
44420-44440 Revocation and suspension of credentials
44450-44468 University internship program
~~*44560-44562 Certificated Staff Mentoring Program*~~
~~*44735 Teaching as a priority block grant*~~
44830-44929 Employment of certificated persons; requirement of proficiency in basic skills
56060-56063 Substitute teachers in special education
CODE OF REGULATIONS, TITLE 5
6100-6125 Teacher qualifications, No Child Left Behind Act
80001-80674.6 Commission on Teacher Credentialing
UNITED STATES CODE, TITLE 20
~~*6311 Parental notifications*~~
~~*6312 Title I plan local education agency plan*~~
6319 Highly qualified teachers
7801 Definitions, highly qualified teacher
CODE OF FEDERAL REGULATIONS, TITLE 34
200.55-200.57 Highly qualified teachers
200.61 Parent notification regarding teacher qualifications
COURT DECISIONS
Association of Mexican-American Educators et. al. v. State of California and the Commission on Teacher Credentialing, (1993) 836 F.Supp. 1534

Management Resources:

~~*COMMISSION ON TEACHER CREDENTIALING CODED CORRESPONDENCE*~~
~~*08-11 Approval of Amendments to Title 5 Regulations Pertaining to Multiple Subject, Single Subject or Education Specialist Short Term Staff Permit, July 18, 2008*~~
~~*08-09 New Online Credential View and Print Process, July 3, 2008*~~
~~*07-23 Visiting Faculty Permit, December 14, 2007*~~
~~*07-19 Designated Subjects Career Technical Education Teaching Credential, December 14, 2007*~~
~~*COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS*~~
~~*Teacher Supply in California: A Report to the Legislature, April 2008*~~
~~*Standards of Quality and Effectiveness for Professional Teacher Induction Programs, March 2002*~~
~~*The Administrator's Assignment Manual, rev. September 2007*~~
~~*Standards of Quality and Effectiveness for Professional Teacher Preparation Programs, rev. March 2007*~~
~~*California Standards for the Teaching Profession, July 1997*~~
~~*U.S. DEPARTMENT OF EDUCATION GUIDANCE*~~
~~*Improving Teacher Quality State Grants, rev. October 5, 2006*~~
COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS
CL-667 Basic Skills Requirement
CL-856 Provisional Internship Permit
CL 858 Short-Term Staff Permit
13-01 Hiring Hierarchy in Education Code 44225.7, Coded Correspondence, January 30, 2013
Subject Matter Authorization Guideline Book, 2012
Supplementary Authorization Guideline Book, 2012
California Standards for the Teaching Profession, 2009
The Administrator's Assignment Manual, rev. September 2007
WEB SITES
CSBA: http://www.csba.org
~~*California Department of Education: http://www.cde.ca.gov*~~
~~*California Teacher Credentialing Examinations: http://www.ctcexams.nesinc.com*~~

9.6.5

CERTIFICATION (continued)

Commission on Teacher Credentialing: http://www.ctc.ca.gov
Commission on Teacher Credentialing, Commission's Information Guide (for employers' use only): http://www.ctc.ca.gov/credentials/cig
National Board for Professional Teaching Standards: http://www.nbpts.org
U.S. Department of Education: http://www.ed.gov

CERTIFICATION

~~Registration~~

~~Each person employed by the district for a position requiring certification qualifications shall, within 60 days after beginning employment, register with the district a valid credential issued by the Commission on Teacher Credentialing (CTC) authorizing the person to work in that position. Certificated employees also shall register renewed credentials within 60 days after the renewal. (Education Code 42647, 44332.5, 44857)~~

Verification of Credentials

The Superintendent or designee shall verify that each employee in a position requiring certification qualifications possesses a valid certification document issued by the Commission on Teacher Credentialing (CTC). Such verification shall occur not later than 60 days after the commencement of employment or the renewal of a credential. (Education Code 44857)

(cf. 4112.21 – Interns)
*(cf. 4112.22 - Staff Teaching ~~Students of Limited~~ English **Language Learners** ~~Proficiency)~~*
(cf. 4112.23 - Special Education Staff)
(cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind Act)
(cf. 4121 - Temporary/Substitute Personnel)
(cf. 5148 - Child Care and Development)
(cf. 6178 - Career Technical Education)
~~(cf. 6178.2 - Regional Occupational Center/Program)~~
(cf. 6200 - Adult Education)

Basic Skills Proficiency ~~Test~~

~~The district shall not initially hire on a permanent, temporary, or substitute basis a certificated person seeking employment in the capacity designated in his/her credential unless that person has passed the California Basic Educational Skills Test (CBEST) in reading, writing, and mathematics or is specifically exempted from the requirement by law.~~ **The district shall not initially hire a person in a position requiring certification, on a permanent, temporary, or substitute basis, unless that person has demonstrated basic skills proficiency in reading, writing, and mathematics or is specifically exempted from the requirement by law.** (Education Code 44252, 44252.6, 44830)

The district may hire a certificated ~~teacher~~ **employee** who has not taken ~~the CBEST~~ **a test of basic skills proficiency** if he/she has not yet been afforded the opportunity to take the test, **provided that he/she takes the test at the earliest opportunity**. The employee ~~shall take the test at the earliest opportunity and~~ may remain employed by the district pending the receipt of his/her test results. (Education Code 44830)

CERTIFICATION (continued)

An out-of-state prepared teacher shall ~~complete the CBEST~~ **meet the basic skills** requirement within one year of being issued a California preliminary credential by the CTC unless he/she has completed a basic skills proficiency test in another state or is otherwise exempted by law. An out-of-state prepared teacher applying to the CTC for a one-year nonrenewable credential pending completion of the CBEST requirement shall pass the district's basic skills proficiency test which is at least equivalent to the district test required for high school graduation. (Education Code 44252, 44274.2)

(cf. 6146.1 - High School Graduation Requirements)
(cf. 6146.2 - Certificate of Proficiency)
(cf. 6162.5 - High School Exit Examination)

A person holding or applying for a designated subjects special subjects credential which does not require possession of a bachelor's degree shall pass the district proficiency test in lieu of the CBEST. (Education Code 44252, 44830)

The district shall charge a fee to cover the costs of developing, administering, and grading the district proficiency test.

Short-Term Staff Permit

The district may request that the CTC issue a short-term staff permit (STSP) to an applicant who meets the qualifications specified in 5 CCR 80021 whenever there is a need to immediately fill a classroom based on an acute staffing need, including, but not limited to, the following circumstances: (5 CCR 80021)

1. Enrollment adjustments require the addition of another teacher.

2. **Inability of** ~~T~~the teacher of record ~~is unable~~ to finish the school year due to approved leave or illness.

3. The applicant**'s** needs **for** additional time to complete preservice requirements for enrollment into an approved internship program.

~~*(cf. 4112.21 - Interns)*~~

4. **Inability of** ~~T~~the applicant ~~is unable~~ to enroll in an approved internship program due to timelines or lack of space in the program.

5. **Unavailability of** ~~A~~**a** third-year extension of an internship program ~~is unavailable~~ or the applicant**'s** ~~has~~ withdrawn from an internship program.

CERTIFICATION (continued)

The Superintendent or designee shall ensure that the applicant possesses a bachelor's or higher degree from a regionally accredited college or university, has met the basic skills proficiency requirement unless exempted by state law or regulations, and has satisfied the coursework/experience requirements specified in 5 CCR 80021 for the multiple subject, single subject, or education specialist STSP as appropriate. (5 CCR 80021)

When requesting issuance of an STSP, the district shall submit to the CTC: (5 CCR 80021)

1. Verification that it has conducted a local recruitment for the permit being requested

2. Verification that it has provided the permit holder with orientation to the curriculum and to instruction and classroom management techniques~~,~~ and has assigned a mentor teacher for the term of the permit

(cf. 4131 - Staff Development)
(cf. 4131.1 – Teacher Support and Guidance)

3. Written justification for the permit signed by the Superintendent or designee

The holder of an STSP may be assigned to provide the same service as a holder of a multiple subject, single subject, or education specialist credential in accordance with the authorizations specified on the permit. (5 CCR 80021)

Provisional Internship Permit

Before requesting that the CTC issue a provisional internship permit (PIP), the district shall conduct a diligent search for a suitable credentialed teacher or intern, including, but not be limited to, distributing job announcements, contacting college and university placement centers, and advertising in print or electronic media. (5 CCR 80021.1)

(cf. 4111/4211/4311 - Recruitment and Selection)

Whenever a suitable credentialed teacher cannot be found after a diligent search, the Superintendent or designee ~~The district~~ may request that the CTC issue a provisional internship permit to an applicant who **possesses a bachelor's or higher degree from a regionally accredited college or university, has met the** ~~meets the qualifications~~ **basic skills proficiency requirement unless exempted by state law or**

CERTIFICATION (continued)

regulations, and has satisfied the coursework/experience specified in 5 CCR 80021.1 ~~whenever a suitable credentialed teacher cannot be found after a diligent search. The district shall verify all of the following~~ **for the multiple subject, single subject, or education specialist PIP as appropriate.** (5 CCR 80021.1~~, 80026.5~~)

1. A diligent search has been conducted for a suitable credentialed teacher or suitable qualified intern as evidenced by documentation of the search.

   ~~The search shall include, but not be limited to, distributing job announcements, contacting college and university placement centers, and advertising in print or electronic media.~~

~~*(cf. 4111 - Recruitment and Selection)*~~

2. Orientation, guidance, and assistance will be provided to the permit holder as specified in 5 CCR 80026.5.

   The orientation shall include, but not be limited to, an overview of the curriculum the permit holder is expected to teach and effective instruction and classroom management techniques at the permit holder's assigned level. ~~The Superintendent or designee shall assign an experienced educator to guide and assist each permit holder. (5 CCR 80026.5)~~ **The permit holder also shall receive guidance and assistance from an experienced educator who is a certificated district employee or a certificated retiree from a California district or county office of education and who has completed at least three years of full-time classroom teaching experience.**

3. The district will assist the permit holder in developing a personalized plan through a district-selected assessment that would lead to subject-matter competence related to the permit.

4. The district will assist the permit holder to seek and enroll in subject-matter training, such as workshops or seminars and site-based courses, along with training in test-taking strategies, and shall assist the permit holder in meeting the credential subject-matter competence requirement related to the permit.

5. A notice of intent to employ the applicant in the identified position has been made public.

CERTIFICATION (continued)

The district shall submit a copy of the agenda item presented at a public Board meeting which shall state the name of the applicant, the assignment in which the applicant will be employed including the name of the school, subject(s), and grade(s) that he/she will be teaching, and that the applicant will be employed on the basis of a provisional internship permit (PIP). The district also shall submit a signed statement from the Superintendent or designee that the agenda item was acted upon favorably.

6. The candidate has been apprised of steps to earn a credential and enroll in an internship program.

The holders of a PIP may be assigned to provide the same service as a holder of a multiple subject, single subject, or education specialist credential in accordance with the authorizations specified on the permit. (5 CCR, 80021.1)

~~**Visiting Faculty Permits**~~

~~The district may request that the CTC issue a visiting faculty permit authorizing an individual to teach in departmentalized classes if he/she has at least three years full time teaching experience at an accredited postsecondary institution, possesses a master's degree in a subject area closely related to the subject he/she proposes to teach, and meets other qualifications specified in law. In such cases, the district shall provide the CTC with both of the following: (Education Code 44300.1)~~

~~1. Annual documentation that the district has implemented a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, and participating in job fairs in California, but has been unable to recruit a sufficient number of certificated teachers to teach the subject matter that the visiting faculty member proposes to teach~~

~~2. The Board adopted Declaration of Need for Fully Qualified Educators based on the documentation set forth in item #1~~

~~**Credential Waiver/"**~~**Long-Term ~~Substitute"~~ Emergency Permits**

As necessary, the Superintendent or designee may request that the CTC issue an emergency resource specialist permit, emergency teacher librarian services permit, emergency crosscultural language and academic development permit, or emergency bilingual authorization permit. (5 CCR 80024.3.1, 80024.6, 80024.7, 80024.8)

9.6.11

CERTIFICATION (continued)

~~If the district is unable to place at a school site a teacher who has completed a teacher preparation program, the district shall make reasonable efforts to recruit an individual for the assignment in the following order: (Education Code 44225.7)~~

~~1. A candidate who is qualified to participate in and enrolls in an approved internship program in the region of the district~~

~~2. A candidate who is scheduled to complete preliminary credential requirements within six months and who is provided orientation, guidance, and assistance by the district~~

~~If an individual who meets the criteria specified in item #1 or 2 above is not available to the district, the district may, as a last resort, request from the CTC a credential waiver or an emergency permit for the assignment of an individual who does not meet those criteria. (Education Code 44225.7; 5 CCR 80023, 80026)~~

~~The district may request an emergency permit authorizing resource specialist, Crosscultural, Language and Academic Development (CLAD), Bilingual, Crosscultural, Language and Academic Development (BCLAD), or library media services.~~

~~In order to request an emergency permit, the district shall annually submit the Board-approved Declaration of Need for Fully Qualified Educators on a form provided by the CTC, including certification that the district has made reasonable efforts to recruit a fully prepared teacher for the assignment. (Education Code 44225.7; 5 CCR 80023, 80026)~~

The Superintendent or designee shall provide any first-time recipient of an emergency teaching permit with an orientation to teaching which shall, to the extent reasonably feasible, occur before he/she begins a teaching assignment. **The Superintendent or designee may vary the nature, content, and duration of the orientation to match the amount of training and experience previously completed by the emergency permit teacher.** The orientation shall include, but not be limited to, the curriculum the teacher is expected to teach and effective techniques of classroom instruction **and classroom management** at the assigned grade-level span. The emergency permit holder also shall receive guidance and assistance from an experienced educator who is a certificated district employee or a certificated retiree from a California district or county office of education and who has completed at least three years of full-time classroom teaching experience. (5 CCR 80026.5)

(cf. 4117.14/4317.14 - Postretirement Employment)

Emergency Substitute Teaching Permits

9.6.12

CERTIFICATION (continued)

For day-to-day substitute teaching at any grade level, ~~T~~the district may employ ~~for day-to-day substitute teaching, at any grade level,~~ a person with an emergency substitute permit issued by the CTC with the following restrictions:

1. A person holding an emergency 30-day substitute permit, or any valid teaching or services credential that requires at least a bachelor's degree and completion of the CBEST, shall not serve as a substitute for more than 30 days for any one teacher during the school year. He/she shall not serve as a substitute in a special education classroom for more than 20 days for any one teacher during the school year. (5 CCR 80025, 80025.3, 80025.4)

2. A person with an emergency career substitute teaching permit shall not serve as a substitute for more than 60 days for any one teacher during the school year. (5 CCR 80025.1)

3. A person with an emergency substitute permit for prospective teachers shall not serve as a substitute for more than 30 days for any one teacher during the school year and not more than 90 days total during the school year. (5 CCR 80025.2)

4. A person with an emergency **designated subjects 30-day** substitute **teaching** permit for career technical education shall teach only in a program of technical, trade, or vocational education and not serve as a substitute for more than 30 days for any one teacher during the school year. (5 CCR 80025.5)

Before employing person with an emergency substitute permit pursuant to item #1 or 4 above, the Superintendent or designee shall prepare and keep on file a signed Statement of Need for the school year. The Statement of Need shall describe the situation or circumstances that necessitate the use of a 30-day substitute permit holder and state either that a credentialed person is not available or that the available credentialed person does not meet the district's specified employment criteria. (5 CCR 80025, 80025.5)

INTERNS

The ~~Board of Trustees~~ **district** may employ interns to fulfill the ~~district's~~ need for ~~additional~~ **sufficient** instructional **staff and to provide future teachers an opportunity to link teaching theory with practice in order to** ~~resources and to assist future teachers in~~ meet~~ing~~ state credentialing requirements. ~~by linking teaching theory with practice.~~ **In addition, the district may employ teachers who already possess a preliminary or clear credential and are pursuing a credential in a different specialization as interns for positions that require such other credential.**

(cf. 4112.2 - Certification)
(cf. 4112.22 - Staff Teaching English Language Learners)
(cf. 4112.23 - Special Education Staff)

~~The Superintendent or designee may enter into an agreement with an accredited college or university to provide supervised teaching experiences within the district as part of a teacher preparation program. He/she shall ensure that the district collaborates with a college or university in the selection, placement, support, and performance assessment of interns.~~

The district may enter into partnership agreements with one or more approved teacher preparation programs sponsored by colleges or universities and/or may provide a district intern program with approval of the Commission on Teacher Credentialing (CTC). Any intern program in which the district participates shall be aligned with the preconditions and program standards adopted by the CTC.

The Superintendent or designee shall make reasonable efforts to recruit an intern from an approved program within the region whenever a teacher with a preliminary or clear credential is not available for a position requiring certification. (Education Code 44225.7)

(cf. 4111/4211/4311 – Recruitment and Selection)

The Superintendent or designee shall ensure that interns employed by the district possess an appropriate internship **employed by the district possesses an appropriate intern** credential ~~from the Commission on Teacher Credentialing (CTC) and that their prior experiences and personal qualifications~~ **and is** adequately prepare ~~them~~ for the responsibilities of the position.

(cf. 4113 – Assignment)
~~*(cf. 4112.2 – Certification)*~~
~~*(cf. 4112.22 – Staff Teaching Students of Limited English Proficiency)*~~
~~*(cf. 4112.23 – Special Education Staff)*~~

An intern may be assigned to provide the same service as a holder of a regular **multiple subject, single subject, or education specialist** credential in accordance with the authorizations **and grade/age level** specified on the internship credential. (Education Code 44454, 44325, 44326, 44830.3)

(cf. 4113 - Assignement)

9.6.14

INTERNS (continued)

~~To~~ **An intern may** be assigned to teach core academic subjects, as defined in law, ~~an intern~~ **if he/she** ~~must~~ meets the definition of a "highly qualified" teacher adopted by the State Board of Education. (20 USC 6319, 7801; 5 CCR 6100-6112)

(cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind Act)

Terms of employment for interns shall be consistent with law and the district's collective bargaining agreement. ~~as applicable. Interns shall not displace certificated district employees.~~

(cf. 4116 - Probationary/Permanent Status)
(cf. 4141/4241 – Collective Bargaining Agreement)

Interns shall receive **intensive, structured** ~~systematic~~ supervision and ~~guidance by~~ **and ongoing support by** qualified personnel in order to enhance their instructional skills and knowledge. The Superintendent or designee shall ensure that district staff serving as supervisors, mentor teachers, or other support providers receive appropriate training to fulfill their responsibilities and **that they** maintain frequent communication with the interns they are assigned to assist.

(cf. 4131 - Staff Development)
~~*(cf. 4138 - Mentor Teachers)*~~
(cf. 4131.1 – Teacher Support and Guidance)

Interns shall be provided with ongoing feedback regarding their performance and shall be formally evaluated ~~at least once every year~~ in accordance with Board policy and the district's collective bargaining agreement.

(cf. 4115 - Evaluation/Supervision)

~~When an intern has successfully completed the program, the Board may recommend to the CTC that the intern be awarded a preliminary or professional clear credential commensurate with his/her qualifications. (Education Code 44328, 44468, 44830.3)~~

Upon receiving notification from the Superintendent or designee that an intern has successfully completed the program, the Governing Board may recommend to the CTC that the intern be awarded a preliminary credential. (Education Code 44328, 44468, 44830.3)

The Board shall regularly evaluate the effectiveness of the program to determine whether changes are needed in the support and/or assignment of interns. The Board's evaluation shall be based on a report by the Superintendent or designee, including, but not limited to, data on student performance in classes taught by interns, feedback from interns and supervisors, and the number of interns who successfully complete the program and obtain teaching or education specialist credentials.

(cf. 0500 - Accountability)

INTERNS (continued)

Legal Reference:

EDUCATION CODE
300-340 English language education for immigrant children
44225 Credentials, responsibilities of Commission on Teacher Credentialing
44225.7 Priority for hiring fully prepared teacher
44253.3-44253.4 Certificate to provide services to limited-English-proficient students
44253.10 Qualifications to provide specially designed academic instruction in English ~~to limited-English-proficient students~~
44259 Minimum requirements for teaching credential
44314 Diversified or liberal arts program
44321 CTC approval of internship programs
44325-44329 District interns
44339-44341 Teacher fitness
~~*44380-44387 Alternative certification program; increased funding for internship programs*~~
44830.3 Employing district interns
~~*44450-44468 Teacher Education Internship Act of 1967 (university interns)*~~
~~*44560-44562 Certificated Staff Mentoring Program*~~
~~*44830.3 Employing district interns*~~
44885.5 District interns classified as probationary employees
~~*52055.605 Identification of high priority schools, High Priority Schools Grant Program*~~
CODE OF REGULATIONS, TITLE 5
6100-6126 No Child Left Behind teacher requirements
~~*13000-13017 New Careers Program*~~
~~*80021.1 Provisional internship permit*~~
80033 Intern teaching credential
80055 Internship credential
UNITED STATES CODE, TITLE 20
6319 Highly qualified teachers
7801 Definitions, highly qualified teacher
7801 Note Applicability of federal regulation defining interns as highly qualified teachers
COURT DECISIONS
Renee v. Duncan, 686 F.3d 1002 (2012)

Management Resources:

~~*COMMISSION ON TEACHER CREDENTIALING CORRESPONDENCE*~~
~~*08-03 Preparation of Intern Credential Holders Prior to Service as Teacher of Record as an Intern, March 3, 2008*~~
~~*03-0028 Changes in District Intern Programs as a Result of Senate Bill 187, December 22, 2003*~~
~~*Implementation of SB 57, Early Completion Internship Option, March 10, 2003*~~
COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS
~~*CTC Credential Handbook, revised 1997*~~
CL-840 Early Completion Option
SB 2042 Multiple Subject and Single Subject Preliminary Credential Program Standards, rev. February 2014

9.6.16

INTERNS (continued)

Management Resource: (continued)

Intern Preservice, Support and Supervision Requirements: Preparation to Teach English Learners, Program Sponsor Alert 13-06, June 3, 2013

Education Specialist Teaching and Other Related Services Credential Program Standards, rev. May 2013

California Standards for the Teaching Profession, ~~1997~~ 2009

Hiring Hierarchy in Education Code 44225.7, Coded Correspondence 1301, January 30, 2013

Administrator's Assignment Manual, 2008

COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS

~~*Standards of Quality and Effectiveness for Teacher Preparation Programs for Preliminary Multiple and Single Subject Teaching Credentials (including internship programs), rev. April 2008*~~

~~*Standards of Quality and Effectiveness for Education Specialist Credential Programs (Including University Internship Options) and Clinical Rehabilitative Services Credential Programs, December 1996*~~

Preparation of Intern Credential Holders Prior to Service as Teacher of Record as an Intern, Coded Correspondence 08-03, March 3, 2008

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Improving Teacher Quality State Grants, ~~revised January 16, 2004~~ rev. October 5, 2006

WEB SITES

CSBA: http://www.csba.org

Commission on Teacher Credentialing, Interns: http://www.ctc.ca.gov/educator-pre/intern

U.S. Department of Education: http://www.ed.gov

INTERNS

~~University Internship Program~~ Memorandum of Understanding

Before interns employed by the district assume daily teaching responsibilities, a signed memorandum of understanding shall be in place between the district and the partner college/university detailing the support and supervision that will be provided to interns. (5 CCR 80033)

(cf. 4112.2 - Certification)

The memorandum of understanding shall include, but not be limited to:

1. **Specific responsibilities of the program supervisor**
2. **Qualifications, identification, terms of employment, roles and responsibilities, and training of individual(s) to provide on-site support to interns**
3. **Allocation of additional personnel, time, and resources for interns who have not yet earned an English learner authorization**
4. **Expectations regarding the type and frequency of support**
5. **The process of communication between the program supervisor and on-site support personnel**
6. **Documentation, monitoring, and evaluation of site support**

The district may enter into an agreement to employ college/university staff to supervise interns and may pay for the supervision of interns out of district funds. Salary payments may be met by proportionately reducing the salaries of paid interns, provided that no more than eight interns are supervised by one staff member, the district salary normally paid to interns is not reduced by more than one-eighth, and the intern is not paid less than the minimum salary required by the state for a regularly certificated teacher. (Education Code 44461-44462)

Support and Supervision of Interns

The Superintendent or designee shall collaborate with the college/university teacher preparation program to design structured guidance of interns, regular site-based support and supervision, and a sequence of supervised fieldwork that includes planned observations, consultations, reflections, and individual and small-group teaching opportunities.

(cf. 4131 - Staff Development)
(cf. 4131.1 - Teacher Support and Guidance)

9.6.18

INTERNS (continued)

~~*(cf. 4112.22 - Staff Teaching Students of Limited English Proficiency)*~~
~~*(cf. 4112.23 - Special Education Staff)*~~
~~*(cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind Act)*~~

~~The Superintendent or designee shall cooperate with a college or university in the development, implementation, and coordination of the internship program. (Education Code 44465)~~

~~The Superintendent or designee may enter into agreements with the college or university to employment of competent and qualified college or university staff members to supervise and guide interns as they pursue their district responsibilities. (Education Code 44461)~~

~~Salary payments for the supervision of interns may be made out of district funds and may be met by proportionately reducing the salaries of paid interns. In such cases, no more than eight interns may be supervised by one staff member and the district salary normally paid to interns may be reduced by no more than one eighth to pay the supervisor's salary. The intern shall not be paid less than the minimum salary required by the state for a regularly certificated teacher. (Education Code 44462)~~

~~*(cf. 4151/4251 - Employee Compensation)*~~

~~Before an intern enrolls in any college or university program to renew his/her internship credential, the Superintendent or designee shall counsel the intern and plan a program for the first and subsequent renewals. (Education Code 44457)~~

~~*(cf. 4115 - Evaluation/Supervision*~~
~~*(cf. 4131 - Staff Development)*~~

Support and supervision provided to interns shall include the following: (Education Code 44830.3; 5 CCR 80033)

1. **Professional Development Plan: The Superintendent or designee shall, in cooperation with the college/university, counsel each intern and, with the concurrence of the intern, shall develop a plan for the intern to complete the requirements to earn a credential in the content or specialty area(s) of the intern credential.**

   The plan shall include the components described in Education Code 44830.3, including, but not limited to, provisions for at least 120 clock hours (or the semester or quarter unit equivalent) of mandatory preservice training tailored to the grade level or class to be taught, additional instruction during the first semester or first year of service when required, and an annual evaluation of the intern.

9.6.19

INTERNS (continued)

2. **Assignment of Mentor Teacher: Before an intern assumes daily teaching responsibilities, the Superintendent or designee shall assign him/her a mentor teacher who possesses a valid corresponding life or clear teaching credential and a minimum of three years of successful teaching experience.**

   The intern shall receive support from a mentor teacher who is assigned to the same school. If two or more mentor teachers are assigned to an intern, at least one of them shall be experienced in the curricular area(s) of the intern's assignment.

3. **Support During School Year: Support and supervision shall include coaching, modeling, and demonstrating within the classroom. In addition, the intern shall receive assistance with course planning and with problem-solving regarding students, curriculum, and effective teaching methodologies.**

   Such support and supervision shall be provided for a minimum of 144 hours per school year or, for late hires, four hours multiplied by the number of instructional weeks remaining in the school year. At least two hours of support and supervision shall be provided every five instructional days.

4. **Additional Support Addressing the Needs of English Learners: For any intern who enters the intern program without a valid English learner authorization, bilingual authorization, or crosscultural, language, and academic development certificate, the Superintendent or designee shall identify an individual who will be immediately available to assist the intern with planning lessons that are appropriately designed and differentiated for English learners, for assessing language needs and progress, and for support of language-accessible instruction through in-classroom modeling and coaching as needed. This individual may be the same mentor identified in item #2 above, provided he/she possesses an English learner authorization and will be immediately available to assist the intern.**

   In addition, the district and college/university shall provide such interns with additional support and supervision, including in-classroom coaching, specific to the needs of English learners. Such support and supervision shall be provided for 45 hours per school year or, for late hires, five hours multiplied by the number of months remaining in the school year.

   An intern who passes the California Teaching English Learners examinations may be exempted from these requirements.

(cf. 4112.22 - Staff Teaching English Language Learners)

9.6.20

INTERNS (continued)

~~**District Internship Program**~~

~~The Superintendent or designee shall, in consultation with a college or university, develop and implement a professional development plan for district interns. This plan shall include, but not necessarily be limited to, the components described in Education Code 44830.3, including provisions for mandatory preservice training tailored to the grade level or class to be taught, additional instruction during the first year of service when required, and an annual evaluation of the district intern. (Education Code 44830.3)~~

~~*(cf. 4115 – Evaluation/Supervision*~~
~~*(cf. 4131 – Staff Development)*~~

~~Each district intern shall be assisted and guided by either of the following: (Education Code 44326, 44830.3)~~

~~1. A certificated employee who possesses valid certification at the same level or the same type of credential as the district intern he/she serves, and who is selected through a competitive process adopted by the Board of Trustees after consultation with the exclusive teacher representative unit~~

~~*(cf. 4112.2 – Certification)*~~
~~*(cf. 4138 – Mentor Teachers)*~~
~~*(cf. 4140/4240 – Bargaining Units*~~

~~2. Personnel employed by a college or university to supervise student teachers~~

~~The Superintendent or designee shall ensure that appropriate records are maintained, showing the credit earned by each district intern. (Education Code 44327)~~

~~*(cf. 4112.6/4212.6/4312.6 – Personnel Files*~~

~~When a district intern's credential expires, the Superintendent or designee may recommend to the Commission on Teacher Credentialing (CTC) that the intern's credential be extended for one year. (Education Code 44325)~~

Early Completion Option

The Superintendent or designee shall inform qualified interns preparing for a multiple or single subject credential of the early completion option which allows them to challenge certain requirements of the intern program in areas where they have demonstrated competence.

9.6.21

INTERNS (continued)

In order to complete the intern program early and be recommended for a preliminary credential, candidates shall meet all requirements of the intern credential and the additional assessments and coursework specified in Education Code 44468.

~~An intern may choose an early completion option leading to a five-year preliminary credential by completing the following requirements: (Education Code 44468)~~

~~1. Passing the CTC-approved assessment of knowledge of teaching foundations~~

~~2. Passing the CTC-approved Teaching Performance Assessment (TPA)~~

~~a. The intern shall first pass the assessment of teaching foundations described in item #1 before qualifying to take the TPA.~~

~~b. The intern may take the TPA only one time as part of the early completion option. An intern who is not successful on the TPA may complete his/her internship program and his/her scores shall be used to provide an individualized professional development plan that emphasizes preparation in areas where additional growth is warranted and waiving preparation in areas where the intern has demonstrated competence. The intern shall be required to retake and pass the TPA at the end of the internship in order to be considered for recommendation to the CTC.~~

~~3. For interns pursuing a preliminary multiple subjects credential, passing the reading instruction competence assessment described in Education Code 44283~~

~~4. Meeting the requirements for teacher fitness as set forth in Education Code 44339, 44340, and 44341~~

~~**Enhanced Internship Program**~~

~~When granted additional state funding as an enhanced internship program, the district's program shall: (Education Code 44387)~~

~~1. Provide interns, before they provide instructional services, with the greater of the following:~~

~~a. 120 hours of intensive preservice training focused on the teaching of English language learners~~

~~b. 40 hours of preservice training in addition to all other required training, including, but not limited to, training related to services for English language learners pursuant to Education Code 44253.3, 44253.4, and 44253.10~~

9.6.22

INTERNS (continued)

2. ~~Provide all teacher interns with 40 hours of classroom observation, supervision, assistance, and assessment by one or more experienced teachers who possess valid certification to teach at the same grade level and the same subject matter and who are employed by the district, assigned to assist the interns at the interns' respective school sites, and, to the extent possible, teach at the same school sites as the interns.~~

~~*(cf. 4138 - Mentor Teachers)*~~

3. ~~Maintain a ratio of one experienced teacher to no more than five interns at the same school site~~

~~Beginning in the second year of receipt of state funding for this program, the district shall annually demonstrate that no "high priority school," defined as one that is ranked in deciles 1-5 on the Academic Performance Index, will have a higher percentage of interns than the districtwide average of interns per school in that year. (Education Code 44387, 52055.605)~~

~~*(cf. 0520.1 - High Priority Schools Grant Program)*~~

9.6.23

PERSONNEL REDUCTION

The Board of Trustees may reduce the number of **probationary and permanent** certificated ~~personnel, or their hours and wages, due to~~ **employees when, in its opinion,** any of the following conditions **makes such reduction necessary**: (Education Code 44955)

1. **Average daily attendance (ADA) in all of the schools in the district during the first six months of the school year has declined below the level for the same period in either of the previous two school years. (Education code 44955)** ~~Declining enrollment, provided that the percentage of reduction in probationary and permanent certificated personnel shall not exceed the corresponding percentage of student attendance lost~~

2. **A particular kind of service is to be reduced or discontinued not later than the beginning of the following school year. (Education Code 44955)** ~~Reduction or discontinuance of programs or services~~

3. **Attendance in the district will decline in the following year as a result of the termination of an interdistrict tuition agreement. (Education code 44955)** ~~State-mandated modification of the curriculum~~

4. **An amendment of state law requires modification of the curriculum. (Education Code 44955)**

5. **During the time period between five days after the enactment of the Budget Act and August 15 of that fiscal year, the Board determines that the district's** ~~The fiscal crisis that may occur after enactment of the Budget Act when the~~ total revenue limit per ADA **for the fiscal year of that Budget Act** has not increased by at least two percent. (Education Code 44955.5)

~~The Board recognizes that its authority in the reduction of personnel is subject to legal requirements. Except as otherwise provided by statute, a permanent employee who is certificated and competent to render a service shall not be terminated or given a reduction in hours and wages while a probationary employee or other employee with less seniority is retained to render the service. (Education Code 44955)~~

~~To be considered competent, an employee must have academic training and one year of full-time experience in the specialized area to which the district would be able to assign him/her. The district will also consider the recency of the employee's experience.~~

~~(cf. 4113 – Assignment)~~
~~(cf. 4115 – Evaluation/Supervision)~~
~~(cf. 4117.4 – Dismissal)~~

9.6.24

PERSONNEL REDUCTION (continued)

Determination of the Order of Layoffs

When it is necessary to reduce the number of certificated employees for any of the reasons listed above, the services of employees shall be terminated in the inverse of the order in which they were employed by the district in probationary status, except as otherwise authorized by law. (Education Code 44844, 44955)

The Superintendent or designee shall maintain the seniority list for this purpose and shall make it available upon request.

Unless otherwise provided by law, a permanent employee shall have the right to be retained over a probationary employee or any employee with less seniority if the position is one for which he/she is certificated and competent to render service. (Education Code 44955)

(cf. 4112.2 - Certification)
(cf. 4112.22 - Staff Teaching English Language Learners)
(cf. 4112.23 - Special Education Staff)
(cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind Act)
(cf. 4113 - Assignment)
(cf. 4116 - Probationary/Permanent Status)

To determine the order of termination between employees who first rendered paid service on the same date, the Board shall rank order those employees solely on the basis of the needs of the district and students. Upon the request of an employee whose order of termination is to be determined based on such ranking, the Board shall furnish the employee, no later than five days prior to the commencement of the administrative hearing on the layoff, a written statement of the specific criteria used in determining the order of termination and the application of the criteria in ranking the employee relative to the other employees in the group. (Education Code 44955)

The district may deviate from terminating certificated employees in order of seniority for either of the following reasons: (Education Code 44955, 44956)

1. **To fill a demonstrated specific need for personnel to teach a specific course or courses of study, or to provide services authorized by a services credential with a specialization in either student personnel services or health for a school nurse, when the certificated employee has the necessary special training and experience which others with more seniority do not possess**

2. **To maintain or achieve compliance with constitutional requirements related to equal protection of the law**

PERSONNEL REDUCTION (continued)

Notice and Hearing Rights

When it becomes necessary to reduce the number of permanent and/or probationary employees pursuant to Education Code 44955 as specified in items #1-4 above, the district shall give notice to the affected employees, no later than March 15, stating the reasons for the action and the employees' right to a hearing. The district shall adhere to the notice, hearing, and layoff procedures in Education Code 44949, 44955, and other applicable provisions of law.

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

When an employee has requested a hearing before an administrative law judge regarding the reduction or discontinuation of services, the Board shall make a final decision regarding the sufficiency of the cause and disposition of the layoff upon receipt of the administrative law judge's proposed decision. None of the findings, recommendations, or determinations of the administrative law judge shall be binding on the Board. (Education Code 44949)

The Board may conduct its own hearing, adopt the administrative law judge's proposed decision, refer the case back to the administrative law judge for additional evidence, or reject or modify the proposed decision and make its own determination based upon its review of the record.

Following the Board's decision, the Superintendent or designee shall give final notice, in the manner specified, to the affected employees before May 15 unless the parties agree otherwise in accordance with procedures required by law. (Education Code 44955)

When layoffs become necessary pursuant to Education Code 44955.5 as specified in item #5 above, layoff proceedings shall be carried out as required by law but in accordance with a schedule of notice and hearing adopted by the Board. (Education Code 44955.5)

Reappointment

If the number of employees is increased or the discontinued service reestablished, permanent certificated employees shall have the right to reappointment, in order of seniority, for 39 months from the date of termination. Probationary certificated employees shall have the same right for 24 months after being terminated, subject to the prior reappointment rights of permanent employees. (Education Code 44846, 44956, 44957)

PERSONNEL REDUCTION (continued)

During the period of the preferred right to reappointment, permanent certificated employees shall, in the order of original employment, be offered first opportunity for substitute service during the absence of any employee who has been granted a leave of absence or who is temporarily absent from duty. Such substitute service may be terminated upon the return to duty of the other employee. Such substitute service shall not affect the retention of the employees' previous classification and rights. Probationary certificated employees shall have the same right to substitute service during the period of preferred right to reappointment to the extent required by law, subject to the rights of permanent certificated employees. (Education Code 44918, 44956, 44957)

(cf. 4121 - Temporary/Substitute Employees)

Before reappointing any certificated employee to teach a subject which he/she has not previously taught and for which he/she does not have a teaching credential or which is not within the employee's major area of postsecondary study, the Board shall require the employee to pass a subject matter competency test in the appropriate subject. (Education Code 44956)

Reappointed certificated employees shall not be subject to any requirements that were not imposed on employees who continued in service. Their period of absence shall be treated as a leave of absence and not considered a break in the continuity of their service. (Education Code 44956, 44957)

Legal Reference: (see next page)

PERSONNEL REDUCTION (continued)

Legal Reference:

EDUCATION CODE
44830 Employment of certificated persons
44949 Dismissal of probationary employees
44955 Reduction in number of permanent employees
44955.5 Termination of certificated employees
44956-44959.5 Rights of employees
GOVERNMENT CODE
3543.2 Scope of representation
UNEMPLOYMENT INSURANCE CODE
1089 Notification of unemployment insurance benefits
CODE OF REGULATIONS, TITLE 22
1089-1 Notification of unemployment insurance benefits
COURT DECISIONS
Vergara v. State of California, (2014) Superior Court State of California, County of Los Angeles, Case. No. BC 484642
California Teachers Association v. Vallejo City Unified School District, (2007) 149 Cal.App.4th 135
Bakersfield Elementary Teachers Association v. Bakersfield City School District, (2006) 145 Cal.App.4th 1260
Cousins v. Weaverville Elementary School District, (1994) 24 Cal.App.4th 1846
~~*Menagh v. Montebello Unified School District (1993) 20 Cal.App.4th 1846*~~
Forker v. Board of Trustees (1984) 160 Cal.App.3d 13
Moreland Teachers Assoc. v. Kurze (1980) 109 Cal.App.3d 648
King v. Berkeley Unified School District (1979) 89 Cal.App. 3d 1016

Management Resources:

WEB SITES
CSBA: http://www.csba.org

BEGINNING TEACHER SUPPORT/INDUCTION

The Board of Trustees recognizes that intensive professional development and support will help beginning teachers apply their academic preparation more effectively in the classroom and result in greater retention of capable beginning teachers The Superintendent or designee shall ensure that first- and second-year teachers receive guidance to help them make an effective transition into the teaching career.

(cf. 4112.21 - Interns)

The Superintendent or designee shall inform beginning teachers and interns about induction programs that are available to help them fulfill the requirements of the professional clear multiple- or single-subject teaching credential pursuant to Education Code 44259.

(cf. 4131 - Staff Development)
(cf. 4112.2 - Certification)
(cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind Act)

District-Sponsored BTSA Induction Program

The Superintendent or designee shall provide initial preparation and additional professional development for support providers to enable them to acquire and enhance their knowledge and skills needed to work with beginning teachers.

Professional development provided to a beginning teacher shall be based on an individual induction plan which takes into consideration the teacher's prior preparation and experience.

Subject to verification and approval of the Superintendent or designee, a beginning teacher shall not be required to demonstrate that a competency has been met, nor complete a program element designed to assist beginning teachers in meeting that competency, if he/she previously met the competency while participating in a CTC-approved teacher preparation program. (Education Code 44279.1)

The beginning teacher's or intern's knowledge and classroom practice shall be regularly assessed using multiple measures and the results shall be used to monitor and revise subsequent individual induction plans. The Superintendent or designee shall maintain a complete record of each participating teacher's and intern's participation and progress toward completion of professional credential requirements.

Performance assessments conducted as part of the induction program shall not be used for employment-related evaluations, as a condition of employment, or as a basis of terminating employment. (Education Code 44279.1)

(cf. 4115 - Evaluation/Supervision)
(cf. 4117.4 - Dismissal)

9.6.29

BEGINNING TEACHER SUPPORT/INDUCTION (continued)

The Superintendent or designee shall conduct an annual evaluation of the induction programs and shall report to the Board regarding its effectiveness in meeting district program goals

(cf. 0500 - Accountability)
(cf. 9000 - Role of the Board)

Legal Reference:

EDUCATION CODE
41520-41522 Teacher Credentialing Block Grant
41530-41532 Professional Development Block Grant
44259 Credential requirements
44259.5 Standards for professional preparation programs
44325-44329 District interns
44450-44468 University interns
44560-44562 Certificated Staff Mentoring Program
44275.4 Credential requirements, induction, out-of-state teachers
44279.1-44279.7 Beginning Teacher Support and Assessment Program (BTSA)
CODE OF REGULATIONS, TITLE 5
6100-6126 Teacher qualifications, No Child Left Behind Act
80055 Intern~~ship~~ credential
80413 Credential requirements
80413.3 Credential requirements; teachers with out-of-state credentials
UNITED STATES CODE, TITLE 20
6319 Highly qualified teachers
6601-6702 Preparing, training and recruiting high quality teachers and principals
7801 Definitions, highly qualified teacher

Management Resources:

CTC PUBLICATIONS
Commission on Teacher Credentialing: http://www.ctc.ca.gov
Induction Manual: A Credential Application Processing Guidebook for Commission-Approved Induction Programs, June 2004
Final Report of the Individual Evaluation of the Beginning Teacher Support and Assessment Program, April 2002
Standards of Quality and Effectiveness for Professional Teacher Induction Programs, March 2002
California Standards for the Teaching Profession, 1997
WEB SITES
Beginning Teacher Support and Assessment: http://www.btsa.ca.gov
California Department of Education: http://www.cde.ca.gov

9.6.20

PEER ASSISTANCE AND REVIEW

In order to assist teachers who may need additional development in subject matter knowledge and/or teaching strategies, the Board of Trustees shall work with the local teachers' organization to establish and maintain a program of peer assistance and review linking participating teachers with exemplary teachers serving as consulting teachers. Consulting teachers shall provide sustained, intensive support including, but not limited to, multiple classroom observations, recommendations for staff development and regular meetings with participating teachers.

(cf. 4140/4240 - Bargaining Units)
(cf. 4141/4241 - Collective Bargaining Agreement)

The Superintendent or designee shall establish in accordance with law a joint teacher-administrator peer review panel to manage the program.

Board decisions regarding the continued employment of an individual participating teacher shall include consideration of the results of the individual's participation in the peer assistance and review program and the recommendations of the consulting teacher and review panel.

(cf. 4115 - Evaluation/Supervision)
(cf. 4117.4 - Dismissal)

The Board shall coordinate policies and procedures related to the district's peer assistance and review program with other district activities for staff development, teacher support and staff evaluation.

(cf. 4131 - Staff Development)
(cf. 4315.1 - Staff Evaluating Teachers)

Legal Reference: (see next page)

DRAFT

PEER ASSISTANCE AND REVIEW (continued)

Legal Reference:

EDUCATION CODE
44279.1-44279.7 Beginning teacher support and assessment
44305-44308 Pre-internship teaching program
44325-44328 District intern program
44500-44508 Peer assistance and review program
44560-44562 Certificated Staff Mentoring Program
44662 Evaluation of certificated employees
44664 Evaluation

Management Resources:

WEB SITES
CSBA: http://www.csba.org
CDE: http://www.cde.ca.gov
California Commission on Teacher Credentialing: http://www.ctc.ca.gov
California Teachers Association: http://www.cta.org
California Federation of Teachers: http:/www.cft.org

DELETE

PEER ASSISTANCE AND REVIEW

Joint Teacher-Administrator Peer Review Panel

The joint teacher-administrator peer review panel shall: (Education Code 44502)

1. Select teachers to serve as consulting teachers

2. Review peer review reports prepared by consulting teachers

3. Make recommendations to the Board of Trustees regarding participants in the peer assistance and review program including forwarding to the Board the names of individuals who, after sustained assistance, have been unable to demonstrate satisfactory improvement

4. Annually evaluate the impact of the program in order to improve the program, including but not limited to, interviews or surveys of program participants, and submit any recommendations for improvement to the Board and exclusive representative of certificated employees in the district

(cf. 4140/4240 - Bargaining Units)

The majority of the panel shall be composed of certificated classroom teachers chosen by other certificated classroom teachers. The remainder of the panel shall be composed of school administrators chosen by the Superintendent or designee. (Education Code 44502).

Program Participation

Teachers may volunteer to participate in the program or may be referred as a result of an unsatisfactory rating in their performance evaluation. Teachers also may be referred pursuant to a collective bargaining agreement. (Education Code 44500)

(cf. 4115 - Evaluation/Supervision)
(cf. 4141/4241 - Collective Bargaining Agreement)
(cf. 4315.1 - Staff Evaluating Teachers)

A teacher participating in the program shall be a permanent employee of the district. (Education Code 44500)

Selection of Consulting Teachers

Consulting teachers shall be selected by the majority vote of the joint teacher-administrator peer review panel. The selection process shall include provisions for the panel to observe the candidate's classroom. (Education Code 44502)

PEER ASSISTANCE AND REVIEW (continued)

A teacher selected to serve as a consulting teacher shall: (Education Code 44501)

1. Have substantial recent experience in classroom instruction

2. Have demonstrated exemplary teaching ability as indicated by, at a minimum, effective communication skills, subject matter knowledge, and mastery of a range of teaching strategies necessary to meet the needs of students in different contexts

3. Be a credentialed classroom teacher with permanent status in the district

Program Components

The district's peer assistance and review program shall include: (Education Code 44500)

1. Written performance goals for an individual teacher that are clearly stated, aligned with student learning and consistent with the evaluation criteria specified in Education Code 44662

2. Assistance and review through multiple observations of a teacher during periods of classroom instruction

3. A cooperative relationship between the consulting teacher and the principal with respect to the process of peer assistance and review

4. Sufficient staff development activities to assist a teacher to improve his/her teaching skills and knowledge

5. A monitoring component with a written record

The final evaluation of a teacher's participation in the program shall be made available for placement in the teacher's personnel file. (Education Code 44500)

(cf. 4112.6/4212.6/4312.6 - Personnel Files)

All Personnel

BP 4158(a)
4258
4358

EMPLOYEE SECURITY

The Board of Trustees desires to provide a safe, orderly working environment for all employees. As part of the district's comprehensive school safety plan, the Superintendent or designee shall develop strategies for protecting employees from potentially dangerous persons and situations and for **providing them with necessary assistance and support when** ~~assisting them in the event of an~~ emergency situation **occur.**

(cf. 0450 - Comprehensive Safety Plan)
(cf. 3515 - Campus Security)
(cf. 5131.4 - Student Disturbances)

Any employee against whom violence or any threat of violence has been directed in the workplace shall notify the Superintendent or designee immediately. The Superintendent or designee shall initiate legal and security measures to protect the employee and others in the workplace. In addition, the Superintendent or designee may initiate legal proceedings against any individual to recover damages for injury caused by the willful misconduct of that individual to the person or property of an employee or another person on district premises.

(cf. 3320 - Claims and Actions Against the District)
(cf. 3515.4 - Recovery for Property Loss or Damage)

The Superintendent or designee shall ensure that employees are trained in crisis prevention and intervention techniques in order to protect themselves and students. Staff development may include training in classroom management, effective communication techniques, and crisis resolution.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

The Superintendent or designee **also** shall ensure that employees are informed, in accordance with law, ~~regarding~~ **of** crimes and offenses **committed** by students who may pose a danger in the classroom.

~~The Board recognizes that access to two-way communications devices allows employees to call for assistance from their supervisor or law enforcement in the event of a threat of violence or medical emergency. The district shall provide such communications devices in classrooms to the extent possible.~~

The Superintendent or designee may make available at appropriate locations, including, but not limited to, district and school offices, gyms, and classrooms, communication devices that would enable two-way communication with law enforcement and others when emergencies occur.

(cf. 5141 - Health Care and Emergencies)

9.6.3S

EMPLOYEE SECURITY (continued)

~~When violence is directed against an employee by any individual and the employee so notifies the Superintendent or designee, the Superintendent or designee shall take steps to ensure that appropriate legal measures are instituted. When the employee notifies the Superintendent or designee of a threat of bodily harm, the district shall take appropriate measures to enable the employee to request assistance if a threat occurs on school grounds.~~

~~***Use of Pepper Spray***~~

~~Employees may not carry or possess pepper spray that meet the requirements of Penal Code 12403.7 on school property or at school activities for their own safety. On a case-by-case basis, however, the Superintendent or designee may allow the possession of a pepper spray weapon that meets the requirements of Penal Code 12403.7 when justified by unusual dangerous circumstances. Any employee who is negligent or careless in the possession or handling of pepper spray shall be subject to appropriate disciplinary measures.~~

~~*(cf. 4118 - Suspension/Disciplinary Action)*~~
~~*(cf. 4218 - Dismissal/Suspension/Disciplinary Action)*~~

Reporting of Injurious Objects

The Board requires ~~school~~ employees to take immediate action upon being made aware that any person is in possession of an **unauthorized** injurious object on school grounds or at a school-related or school-sponsored activity. The employee shall use his/her own judgment as to the **potential** danger~~ous~~ness ~~of the situation~~ **involved** and, based upon this analysis, shall do one of the following:

1. Confiscate the object and deliver it to the principal immediately

2. Immediately notify the principal, who shall take appropriate action

3. Immediately ~~notify the local law enforcement agency~~ **call 911** and the principal

(cf. 5131.7 - Weapons and Dangerous Instruments)
(cf. 5144. - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

When informing the principal about the possession or seizure of a weapon or dangerous device, the employee shall report the name(s) of persons involved, witnesses, location, and the circumstances of any seizure.

Legal Reference: (see next page)

EMPLOYEE SECURITY (continued)

Legal Reference:

EDUCATION CODE
32210-32212 Willful disturbance, public schools or meetings
32225-32226 Communication devices
~~*35204 Contract with attorney in private practice or use of administrative advisor*~~
~~*35205 Contract for legal services*~~
35208 Liability insurance
35213 Reimbursement for loss, destruction or damage of school property
44014 Report of assault by pupil against school employee
44807 Duty concerning conduct of students
48201 Transfer of student records
48900-48926 Suspension or expulsion Grounds for suspension or expulsion
49079 Notification to teacher; student who has engaged in acts ***re:*** ~~*constituting*~~ *grounds* ~~*for*~~ *suspension or expulsion*
49330-49335 Injurious objects
CIVIL CODE
51.7 Freedom from violence or intimidation
CODE OF CIVIL PROCEDURE
527.8 Workplace violence safety act
GOVERNMENT CODE
995-996.4 Defense of public employees
3543.2 Scope of representation
PENAL CODE
71 Threatening public officers and employees and school officials
240-246.3 Assault and battery, including;
~~*240 Definition of assault*~~
~~*241.2 Assault on school or park property against any person*~~
241.3 Assault against school bus drivers
241.6 Assault on school employee includes board member
~~*242 Definition of battery*~~
~~*243 Battery; definition of "injury" and "serious bodily injury"*~~
~~*243.2 Battery on school or park property against any person*~~
243.3 Battery against school bus drivers
243.6 Battery against school employee includes board member
245.5 Assault with deadly weapon; school employee includes board member
290 Registration of sex offenders
601 Trespass by person making credible threat
~~*626.9 Gun Free School Zone Act of 1995*~~
~~*626.10 Exceptions to bringing weapons on school grounds*~~
626-626.11 School crimes
646.9 Stalking
12403.7 Weapons approved for self defense
WELFARE AND INSTITUTIONS CODE
827 Juvenile court proceedings; reports; confidentiality
828.1 District police or security department, disclosure of juvenile records
COURT DECISIONS
City of San Jose v. William Garbett, (2010) 190 Cal. App 4th 526

Management Resources continued: (see next page)

EMPLOYEE SECURITY (continued)

Management Resources:

~~*CDE CORRESPONDENCE*~~
~~*0401.01 Protecting Student Identification in Reporting Injurious Objects*~~
WEB SITES
CSBA: http://www.csba.org
California Department of Education, Safe Schools and Violence Prevention Office:
http://www.cde.ca.gov/ls/ss ~~*spbranch/safety/safetyhome*~~

STAFF EVALUATING TEACHERS

The Board of Trustees expects that administrators assigned to evaluate teachers shall:

1. Possess a valid administrative credential

2. Be competent in the instructional methodologies used by the teachers they evaluate

3. Be skilled in the supervision of instruction and in techniques and procedures related to the evaluation of instruction

4. Be familiar with district curriculum priorities, policies and practices, district standards for student progress, and district policies and procedures related to personnel supervision, performance evaluation and staff development

5. Participate in at least one inservice per year in clinical supervision and/or other approved instructional and evaluational techniques

(cf. 4115 - Evaluation/Supervision)
(cf. 4131 - Staff Development)
(cf. 4331 - Staff Development)
(cf. 5121 - Grades/Evaluation of Student Achievement)
(cf. 5123 - Promotion/Acceleration/Retention)
(cf. 6011 - Academic Standards)
(cf. 6141 - Curriculum Development and Evaluation)
(cf. 6146.1 - High School Graduation Requirements)
(cf. 6146.5 - Elementary/Middle School Graduation Requirements)

The Superintendent or designee shall ensure that administrators who evaluate teachers meet the above criteria and shall observe each administrator while he/she is conducting a teacher evaluation. This observation shall be a factor in the subsequent evaluation of the administrator. The Superintendent or designee also shall discuss his/her observations with the administrator and may develop and implement an appropriate professional improvement program for the administrator.

(cf. 4315 - Evaluation/Supervision)

Legal Reference:
EDUCATION CODE
33039 Guidelines for teacher evaluation
44660-44665 Evaluation and assessment of performance of certificated employees
44681-44689 Administrator training and evaluation
GOVERNMENT CODE
3543.2 Scope of representation (re evaluation procedures)

Policy adopted: September 4, 2007

WESTERN PLACER UNIFIED SCHOOL DISTRICT
Lincoln, California

9.6.39