Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	48,322.00	48,322.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			48,322.00	48,322.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	41,861.00	39,465.00	-5.7%
3) Employee Benefits		3000-3999	24,109.00	24,798.00	2.9%
4) Books and Supplies		4000-4999	500.00	1,550.00	210.0%
5) Services and Other Operating Expenditures		5000-5999	1,983.00	2,000.00	0.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	3,229.00	3,869.00	19.8%
9) TOTAL, EXPENDITURES			71,682.00	71,682.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(23,360.00)	(23,360.00)	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	23,360.00	23,360.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			23,360.00	23,360.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	22,908.00	22,908.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			22,908.00	22,908.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			22,908.00	22,908.00	0.0%
2) Ending Balance, June 30 (E + F1e)			22,908.00	22,908.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	22,908.00	22,908.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(23,416.23)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	457.72		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			(22,958.51)		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	57.62		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			57.62		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			(23,016.13)		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	48,322.00	48,322.00	0.0%
TOTAL, FEDERAL REVENUE			48,322.00	48,322.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Block Grant Program	6391	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			48,322.00	48,322.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	23,595.00	21,251.00	-9.9%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	18,266.00	18,214.00	-0.3%
TOTAL, CLASSIFIED SALARIES			41,861.00	39,465.00	-5.7%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	6,318.00	6,908.00	9.3%
OASDI/Medicare/Alternative		3301-3302	2,941.00	2,691.00	-8.5%
Health and Welfare Benefits		3401-3402	14,134.00	14,490.00	2.5%
Unemployment Insurance		3501-3502	20.00	18.00	-10.0%
Workers' Compensation		3601-3602	461.00	464.00	0.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	235.00	227.00	-3.4%
TOTAL, EMPLOYEE BENEFITS			24,109.00	24,798.00	2.9%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	500.00	1,550.00	210.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			500.00	1,550.00	210.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	1,983.00	2,000.00	0.9%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,983.00	2,000.00	0.9%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	3,229.00	3,869.00	19.8%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			3,229.00	3,869.00	19.8%
TOTAL, EXPENDITURES			71,682.00	71,682.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	23,360.00	23,360.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			23,360.00	23,360.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			23,360.00	23,360.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	48,322.00	48,322.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			48,322.00	48,322.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		68,453.00	67,813.00	-0.9%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		3,229.00	3,869.00	19.8%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			71,682.00	71,682.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(23,360.00)	(23,360.00)	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	23,360.00	23,360.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			23,360.00	23,360.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	22,908.00	22,908.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			22,908.00	22,908.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			22,908.00	22,908.00	0.0%
2) Ending Balance, June 30 (E + F1e)			22,908.00	22,908.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	22,908.00	22,908.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
9010	Other Restricted Local	22,908.00	22,908.00
Total, Restricted Balance		22,908.00	22,908.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,170.00	10,170.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,170.00	10,170.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,170.00	10,170.00	0.0%
2) Ending Balance, June 30 (E + F1e)			10,170.00	10,170.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	10,170.00	10,170.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	19,230.90		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			19,230.90		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	8,812.17		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			8,812.17		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			10,418.73		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,170.00	10,170.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,170.00	10,170.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,170.00	10,170.00	0.0%
2) Ending Balance, June 30 (E + F1e)			10,170.00	10,170.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	10,170.00	10,170.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
6130	Child Development: Center-Based Reserve Account	10,170.00	10,170.00
Total, Restricted Balance		10,170.00	10,170.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,055,000.00	1,055,000.00	0.0%
3) Other State Revenue		8300-8599	78,000.00	78,000.00	0.0%
4) Other Local Revenue		8600-8799	719,000.00	719,000.00	0.0%
5) TOTAL, REVENUES			1,852,000.00	1,852,000.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	784,843.00	797,314.00	1.6%
3) Employee Benefits		3000-3999	364,178.00	391,208.00	7.4%
4) Books and Supplies		4000-4999	658,180.00	633,278.00	-3.8%
5) Services and Other Operating Expenditures		5000-5999	36,999.00	30,200.00	-18.4%
6) Capital Outlay		6000-6999	7,800.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,852,000.00	1,852,000.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	16,385.00	16,385.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,385.00	16,385.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,385.00	16,385.00	0.0%
2) Ending Balance, June 30 (E + F1e)			16,385.00	16,385.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	16,385.48	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	16,385.00	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.48)	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(141,288.93)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	16,385.48		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	1,336.00		
9) TOTAL, ASSETS			(123,567.45)		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	58.37		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			58.37		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			(123,625.82)		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	1,055,000.00	1,055,000.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,055,000.00	1,055,000.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	78,000.00	78,000.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			78,000.00	78,000.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	685,000.00	685,000.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	34,000.00	34,000.00	0.0%
TOTAL, OTHER LOCAL REVENUE			719,000.00	719,000.00	0.0%
TOTAL, REVENUES			1,852,000.00	1,852,000.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	662,095.00	671,640.00	1.4%
Classified Supervisors' and Administrators' Salaries		2300	80,222.00	83,826.00	4.5%
Clerical, Technical and Office Salaries		2400	41,848.00	41,848.00	0.0%
Other Classified Salaries		2900	678.00	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			784,843.00	797,314.00	1.6%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	91,703.00	105,502.00	15.0%
OASDI/Medicare/Alternative		3301-3302	56,397.00	57,745.00	2.4%
Health and Welfare Benefits		3401-3402	203,366.00	214,170.00	5.3%
Unemployment Insurance		3501-3502	369.00	378.00	2.4%
Workers' Compensation		3601-3602	8,842.00	9,933.00	12.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	3,501.00	3,480.00	-0.6%
TOTAL, EMPLOYEE BENEFITS			364,178.00	391,208.00	7.4%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	63,255.00	63,475.00	0.3%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	594,925.00	569,803.00	-4.2%
TOTAL, BOOKS AND SUPPLIES			658,180.00	633,278.00	-3.8%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	435.00	500.00	14.9%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	10,800.00	9,500.00	-12.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	25,114.00	20,000.00	-20.4%
Communications		5900	650.00	200.00	-69.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			36,999.00	30,200.00	-18.4%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	7,800.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			7,800.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,852,000.00	1,852,000.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,055,000.00	1,055,000.00	0.0%
3) Other State Revenue		8300-8599	78,000.00	78,000.00	0.0%
4) Other Local Revenue		8600-8799	719,000.00	719,000.00	0.0%
5) TOTAL, REVENUES			1,852,000.00	1,852,000.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		1,852,000.00	1,852,000.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,852,000.00	1,852,000.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	16,385.00	16,385.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,385.00	16,385.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,385.00	16,385.00	0.0%
2) Ending Balance, June 30 (E + F1e)			16,385.00	16,385.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	16,385.48	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	16,385.00	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.48)	0.00	-100.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School	0.00	16,385.00
Total, Restricted Balance		0.00	16,385.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,500.00	5,000.00	11.1%
5) TOTAL, REVENUES			4,500.00	5,000.00	11.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,500.00	5,000.00	11.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	150,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			150,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			154,500.00	5,000.00	-96.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	364,870.00	519,370.00	42.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			364,870.00	519,370.00	42.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			364,870.00	519,370.00	42.3%
2) Ending Balance, June 30 (E + F1e)			519,370.00	524,370.00	1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	519,370.00	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	524,370.00	New
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	369,022.11		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			369,022.11		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			369,022.11		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	4,500.00	5,000.00	11.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,500.00	5,000.00	11.1%
TOTAL, REVENUES			4,500.00	5,000.00	11.1%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	150,000.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			150,000.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			150,000.00	0.00	-100.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,500.00	5,000.00	11.1%
5) TOTAL, REVENUES			4,500.00	5,000.00	11.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			4,500.00	5,000.00	11.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	150,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			150,000.00	0.00	-100.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			154,500.00	5,000.00	-96.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	364,870.00	519,370.00	42.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			364,870.00	519,370.00	42.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			364,870.00	519,370.00	42.3%
2) Ending Balance, June 30 (E + F1e)			519,370.00	524,370.00	1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	519,370.00	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	524,370.00	New
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	800,000.00	520,000.00	-35.0%
5) TOTAL, REVENUES			800,000.00	520,000.00	-35.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	118,679.00	151,840.00	27.9%
3) Employee Benefits		3000-3999	52,404.00	68,250.00	30.2%
4) Books and Supplies		4000-4999	181,600.00	350,000.00	92.7%
5) Services and Other Operating Expenditures		5000-5999	898,633.00	1,000.00	-99.9%
6) Capital Outlay		6000-6999	34,367,042.00	44,191,000.00	28.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			35,618,358.00	44,762,090.00	25.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(34,818,358.00)	(44,242,090.00)	27.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	44,620,000.00	New
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	44,620,000.00	New

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(34,818,358.00)	377,910.00	-101.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	64,249,575.00	29,431,217.00	-54.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			64,249,575.00	29,431,217.00	-54.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			64,249,575.00	29,431,217.00	-54.2%
2) Ending Balance, June 30 (E + F1e)			29,431,217.00	29,809,127.00	1.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	29,431,217.00	29,809,127.00	1.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	52,885,279.22		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			52,885,279.22		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			52,885,279.22		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	800,000.00	520,000.00	-35.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			800,000.00	520,000.00	-35.0%
TOTAL, REVENUES			800,000.00	520,000.00	-35.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	118,679.00	137,020.00	15.5%
Clerical, Technical and Office Salaries		2400	0.00	14,820.00	New
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			118,679.00	151,840.00	27.9%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	17,557.00	26,287.00	49.7%
OASDI/Medicare/Alternative		3301-3302	8,811.00	11,322.00	28.5%
Health and Welfare Benefits		3401-3402	22,377.00	25,456.00	13.8%
Unemployment Insurance		3501-3502	57.00	74.00	29.8%
Workers' Compensation		3601-3602	1,314.00	1,870.00	42.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	2,288.00	3,241.00	41.7%
TOTAL, EMPLOYEE BENEFITS			52,404.00	68,250.00	30.2%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	79,149.00	350,000.00	342.2%
Noncapitalized Equipment		4400	102,451.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			181,600.00	350,000.00	92.7%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	897,633.00	0.00	-100.0%
Communications		5900	1,000.00	1,000.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			898,633.00	1,000.00	-99.9%
CAPITAL OUTLAY					
Land		6100	4,902,901.00	5,455,000.00	11.3%
Land Improvements		6170	649,841.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	28,814,030.00	38,736,000.00	34.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	270.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			34,367,042.00	44,191,000.00	28.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			35,618,358.00	44,762,090.00	25.7%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	44,620,000.00	New
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	44,620,000.00	New
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	44,620,000.00	New

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	800,000.00	520,000.00	-35.0%
5) TOTAL, REVENUES			800,000.00	520,000.00	-35.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		35,618,358.00	44,762,090.00	25.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			35,618,358.00	44,762,090.00	25.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(34,818,358.00)	(44,242,090.00)	27.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	44,620,000.00	New
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	44,620,000.00	New

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(34,818,358.00)	377,910.00	-101.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	64,249,575.00	29,431,217.00	-54.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			64,249,575.00	29,431,217.00	-54.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			64,249,575.00	29,431,217.00	-54.2%
2) Ending Balance, June 30 (E + F1e)			29,431,217.00	29,809,127.00	1.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	29,431,217.00	29,809,127.00	1.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
9010	Other Restricted Local	29,431,217.00	29,809,127.00
Total, Restricted Balance		29,431,217.00	29,809,127.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	666,000.00	512,000.00	-23.1%
5) TOTAL, REVENUES			666,000.00	512,000.00	-23.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	181,732.00	184,110.00	1.3%
3) Employee Benefits		3000-3999	66,902.00	72,803.00	8.8%
4) Books and Supplies		4000-4999	5,679.00	1,000.00	-82.4%
5) Services and Other Operating Expenditures		5000-5999	196,560.00	62,500.00	-68.2%
6) Capital Outlay		6000-6999	110,740.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			561,613.00	320,413.00	-42.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			104,387.00	191,587.00	83.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	600,000.00	300,000.00	-50.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(600,000.00)	(300,000.00)	-50.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(495,613.00)	(108,413.00)	-78.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	894,423.00	398,810.00	-55.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			894,423.00	398,810.00	-55.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			894,423.00	398,810.00	-55.4%
2) Ending Balance, June 30 (E + F1e)			398,810.00	290,397.00	-27.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	398,810.00	290,397.00	-27.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,265,900.93		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,265,900.93		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			1,265,900.93		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	16,000.00	12,000.00	-25.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	650,000.00	500,000.00	-23.1%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			666,000.00	512,000.00	-23.1%
TOTAL, REVENUES			666,000.00	512,000.00	-23.1%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	173,127.00	174,230.00	0.6%
Clerical, Technical and Office Salaries		2400	8,605.00	9,880.00	14.8%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			181,732.00	184,110.00	1.3%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	27,353.00	32,251.00	17.9%
OASDI/Medicare/Alternative		3301-3302	12,552.00	12,627.00	0.6%
Health and Welfare Benefits		3401-3402	23,221.00	23,974.00	3.2%
Unemployment Insurance		3501-3502	85.00	85.00	0.0%
Workers' Compensation		3601-3602	1,961.00	2,177.00	11.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,730.00	1,689.00	-2.4%
TOTAL, EMPLOYEE BENEFITS			66,902.00	72,803.00	8.8%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	4,979.00	1,000.00	-79.9%
Noncapitalized Equipment		4400	700.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			5,679.00	1,000.00	-82.4%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,478.00	2,500.00	0.9%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	80,557.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	113,525.00	60,000.00	-47.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			196,560.00	62,500.00	-68.2%
CAPITAL OUTLAY					
Land		6100	3,500.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	107,240.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			110,740.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			561,613.00	320,413.00	-42.9%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	600,000.00	300,000.00	-50.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			600,000.00	300,000.00	-50.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(600,000.00)	(300,000.00)	-50.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	666,000.00	512,000.00	-23.1%
5) TOTAL, REVENUES			666,000.00	512,000.00	-23.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		270,684.00	276,913.00	2.3%
8) Plant Services	8000-8999		290,929.00	43,500.00	-85.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			561,613.00	320,413.00	-42.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			104,387.00	191,587.00	83.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	600,000.00	300,000.00	-50.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(600,000.00)	(300,000.00)	-50.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(495,613.00)	(108,413.00)	-78.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	894,423.00	398,810.00	-55.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			894,423.00	398,810.00	-55.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			894,423.00	398,810.00	-55.4%
2) Ending Balance, June 30 (E + F1e)			398,810.00	290,397.00	-27.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	398,810.00	290,397.00	-27.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
9010	Other Restricted Local	398,810.00	290,397.00
Total, Restricted Balance		398,810.00	290,397.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	9,000.00	8,000.00	-11.1%
5) TOTAL, REVENUES			9,000.00	8,000.00	-11.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	209,283.00	0.00	-100.0%
6) Capital Outlay		6000-6999	217,212.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			426,495.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(417,495.00)	8,000.00	-101.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(417,495.00)	8,000.00	-101.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	826,929.00	409,434.00	-50.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			826,929.00	409,434.00	-50.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			826,929.00	409,434.00	-50.5%
2) Ending Balance, June 30 (E + F1e)			409,434.00	417,434.00	2.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	409,434.00	417,434.00	2.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	525,155.75		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			525,155.75		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			525,155.75		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	9,000.00	8,000.00	-11.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			9,000.00	8,000.00	-11.1%
TOTAL, REVENUES			9,000.00	8,000.00	-11.1%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	205,187.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,096.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			209,283.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	217,212.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			217,212.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			426,495.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	9,000.00	8,000.00	-11.1%
5) TOTAL, REVENUES			9,000.00	8,000.00	-11.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		426,495.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			426,495.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(417,495.00)	8,000.00	-101.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(417,495.00)	8,000.00	-101.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	826,929.00	409,434.00	-50.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			826,929.00	409,434.00	-50.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			826,929.00	409,434.00	-50.5%
2) Ending Balance, June 30 (E + F1e)			409,434.00	417,434.00	2.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	409,434.00	417,434.00	2.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
7710	State School Facilities Projects	409,434.00	417,434.00
Total, Restricted Balance		409,434.00	417,434.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,349,278.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	7,000.00	7,000.00	0.0%
5) TOTAL, REVENUES			1,356,278.00	7,000.00	-99.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,475,253.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,475,253.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(118,975.00)	7,000.00	-105.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(118,975.00)	7,000.00	-105.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	203,534.00	84,559.00	-58.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			203,534.00	84,559.00	-58.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			203,534.00	84,559.00	-58.5%
2) Ending Balance, June 30 (E + F1e)			84,559.00	91,559.00	8.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	84,559.00	91,559.00	8.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,455,558.10		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.18		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,455,558.28		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			1,455,558.28		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	1,349,278.00	0.00	-100.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,349,278.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	7,000.00	7,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,000.00	7,000.00	0.0%
TOTAL, REVENUES			1,356,278.00	7,000.00	-99.5%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,373,213.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	102,040.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,475,253.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,475,253.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,349,278.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	7,000.00	7,000.00	0.0%
5) TOTAL, REVENUES			1,356,278.00	7,000.00	-99.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		1,475,253.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,475,253.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(118,975.00)	7,000.00	-105.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(118,975.00)	7,000.00	-105.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	203,534.00	84,559.00	-58.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			203,534.00	84,559.00	-58.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			203,534.00	84,559.00	-58.5%
2) Ending Balance, June 30 (E + F1e)			84,559.00	91,559.00	8.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	84,559.00	91,559.00	8.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
9010	Other Restricted Local	84,559.00	91,559.00
Total, Restricted Balance		84,559.00	91,559.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,943,237.00	6,067,167.00	2.1%
5) TOTAL, REVENUES			5,943,237.00	6,067,167.00	2.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	35,870.00	37,940.00	5.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	7,561,802.00	7,574,098.00	0.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			7,597,672.00	7,612,038.00	0.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,654,435.00)	(1,544,871.00)	-6.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	600,000.00	300,000.00	-50.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			600,000.00	300,000.00	-50.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,054,435.00)	(1,244,871.00)	18.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,071,233.00	6,016,798.00	-14.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,071,233.00	6,016,798.00	-14.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,071,233.00	6,016,798.00	-14.9%
2) Ending Balance, June 30 (E + F1e)			6,016,798.00	4,771,927.00	-20.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6,016,798.00	4,771,927.00	-20.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	5,422,462.25		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	8,103.05		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			5,430,565.30		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			5,430,565.30		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	5,593,237.00	5,777,167.00	3.3%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	50,000.00	40,000.00	-20.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	300,000.00	250,000.00	-16.7%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,943,237.00	6,067,167.00	2.1%
TOTAL, REVENUES			5,943,237.00	6,067,167.00	2.1%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	35,870.00	37,940.00	5.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			35,870.00	37,940.00	5.8%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	5,196,365.00	4,954,206.00	-4.7%
Other Debt Service - Principal		7439	2,365,437.00	2,619,892.00	10.8%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,561,802.00	7,574,098.00	0.2%
TOTAL, EXPENDITURES			7,597,672.00	7,612,038.00	0.2%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	600,000.00	300,000.00	-50.0%
(a) TOTAL, INTERFUND TRANSFERS IN			600,000.00	300,000.00	-50.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			600,000.00	300,000.00	-50.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,943,237.00	6,067,167.00	2.1%
5) TOTAL, REVENUES			5,943,237.00	6,067,167.00	2.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		16,000.00	16,000.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	7,581,672.00	7,596,038.00	0.2%
10) TOTAL, EXPENDITURES			7,597,672.00	7,612,038.00	0.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,654,435.00)	(1,544,871.00)	-6.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	600,000.00	300,000.00	-50.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			600,000.00	300,000.00	-50.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,054,435.00)	(1,244,871.00)	18.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,071,233.00	6,016,798.00	-14.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,071,233.00	6,016,798.00	-14.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,071,233.00	6,016,798.00	-14.9%
2) Ending Balance, June 30 (E + F1e)			6,016,798.00	4,771,927.00	-20.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6,016,798.00	4,771,927.00	-20.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
9010	Other Restricted Local	6,016,798.00	4,771,927.00
Total, Restricted Balance		6,016,798.00	4,771,927.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	100.00	100.00	0.0%
5) TOTAL, REVENUES			100.00	100.00	0.0%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			100.00	100.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			100.00	100.00	0.0%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	6,895.00	6,995.00	1.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,895.00	6,995.00	1.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			6,895.00	6,995.00	1.5%
2) Ending Net Position, June 30 (E + F1e)			6,995.00	7,095.00	1.4%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	6,995.00	7,095.00	1.4%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	6,985.11		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			6,985.11		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (G10 + H2) - (I7 + J2)			6,985.11		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	100.00	100.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			100.00	100.00	0.0%
TOTAL, REVENUES			100.00	100.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	0.00	0.0%
TOTAL, EXPENSES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	100.00	100.00	0.0%
5) TOTAL, REVENUES			100.00	100.00	0.0%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			100.00	100.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			100.00	100.00	0.0%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	6,895.00	6,995.00	1.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,895.00	6,995.00	1.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			6,895.00	6,995.00	1.5%
2) Ending Net Position, June 30 (E + F1e)			6,995.00	7,095.00	1.4%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	6,995.00	7,095.00	1.4%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
Total, Restricted Net Position		0.00	0.00

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,000.00	2,200.00	10.0%
5) TOTAL, REVENUES			2,000.00	2,200.00	10.0%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	2,000.00	0.00	-100.0%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			2,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	2,200.00	New
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			0.00	2,200.00	New
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	161,773.00	161,773.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			161,773.00	161,773.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			161,773.00	161,773.00	0.0%
2) Ending Net Position, June 30 (E + F1e)			161,773.00	163,973.00	1.4%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	161,773.00	163,973.00	1.4%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	162,277.06		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			162,277.06		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (G10 + H2) - (I7 + J2)			162,277.06		

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,000.00	2,200.00	10.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,000.00	2,200.00	10.0%
TOTAL, REVENUES			2,000.00	2,200.00	10.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,000.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			2,000.00	0.00	-100.0%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENSES			2,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,000.00	2,200.00	10.0%
5) TOTAL, REVENUES			2,000.00	2,200.00	10.0%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		2,000.00	0.00	-100.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			2,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	2,200.00	New
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Estimated Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			0.00	2,200.00	New
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	161,773.00	161,773.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			161,773.00	161,773.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			161,773.00	161,773.00	0.0%
2) Ending Net Position, June 30 (E + F1e)			161,773.00	163,973.00	1.4%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	161,773.00	163,973.00	1.4%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
Total, Restricted Net Position		0.00	0.00

Description	2017-18 Estimated Actuals			2018-19 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	6,666.92	6,666.92	6,666.92	6,733.60	6,733.60	6,733.60
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	6,666.92	6,666.92	6,666.92	6,733.60	6,733.60	6,733.60
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	18.99	18.99	18.99	19.18	19.18	19.18
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	18.99	18.99	18.99	19.18	19.18	19.18
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	6,685.91	6,685.91	6,685.91	6,752.78	6,752.78	6,752.78
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

	Object	Beginning Balances (Ref Only)	July	August	September	October	November	December	January	February
ESTIMATES THROUGH THE MONTH OF	JUNE									
A. BEGINNING CASH			6,329,990.00	1,385,156.00	11,201,569.00	8,289,240.00	3,490,759.00	668,175.00	28,287,130.00	9,449,938.00
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		1,059,767.00	1,059,767.00	2,244,914.00	1,907,581.00	1,907,581.00	2,244,914.00	1,907,581.00	1,907,581.00
Property Taxes	8020-8079		6,087.00	121.00	918,841.00		116,545.00	24,372,336.00	450,685.00	781,440.00
Miscellaneous Funds	8080-8099			(708,740.00)	(1,417,479.00)	(1,343,666.00)	(944,986.00)	(944,986.00)	(711,252.00)	(944,986.00)
Federal Revenue	8100-8299		26,291.00	968.00	97,235.00	127,223.00	18,050.00	9,652.00	201,814.00	
Other State Revenue	8300-8599				249,235.00	1,025,048.00	635,737.00	2,383,570.00	(1,484,489.00)	125,395.00
Other Local Revenue	8600-8799		246,045.00	170,067.00	333,923.00	357,852.00	278,899.00	361,815.00	219,122.00	341,929.00
Interfund Transfers In	8910-8929									
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			1,338,190.00	522,183.00	2,426,669.00	2,074,038.00	2,011,826.00	28,427,301.00	583,461.00	2,211,359.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		2,470,955.00	2,618,398.00	2,664,002.00	2,682,440.00	2,746,078.00	98,413.00	5,324,929.00	2,657,814.00
Classified Salaries	2000-2999		683,071.00	740,849.00	763,042.00	772,481.00	797,499.00	79,646.00	1,459,876.00	766,071.00
Employee Benefits	3000-3999		1,315,608.00	1,339,710.00	1,366,238.00	1,337,292.00	1,373,092.00	54,520.00	2,669,309.00	1,355,269.00
Books and Supplies	4000-4999		47,442.00	445,443.00	491,251.00	357,108.00	154,269.00	183,326.00	123,459.00	79,957.00
Services	5000-5999		313,720.00	841,256.00	707,064.00	630,988.00	157,411.00	500,662.00	547,260.00	348,643.00
Capital Outlay	6000-6599		34,627.00	1,879.00	24,321.00	5,879.00	2,383.00	51,863.00	112,674.00	13,741.00
Other Outgo	7000-7499		215,439.00			(41,027.00)			15,997.00	
Interfund Transfers Out	7600-7629									
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			5,080,862.00	5,987,535.00	6,015,918.00	5,745,161.00	5,230,732.00	968,430.00	10,253,504.00	5,221,495.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299		634,580.00	461,399.00	1,565,137.00	(192,772.00)	395,580.00	153,059.00	(118,131.00)	87,411.00
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	634,580.00	461,399.00	1,565,137.00	(192,772.00)	395,580.00	153,059.00	(118,131.00)	87,411.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599		1,836,742.00	179,634.00	888,217.00	934,586.00	(742.00)	(7,025.00)	1,549,018.00	
Due To Other Funds	9610									
Current Loans	9640			(15,000,000.00)					7,500,000.00	
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	1,836,742.00	(14,820,366.00)	888,217.00	934,586.00	(742.00)	(7,025.00)	9,049,018.00	0.00
Nonoperating										
Suspense Clearing	9910		0.00							
TOTAL BALANCE SHEET ITEMS		0.00	(1,202,162.00)	15,281,765.00	676,920.00	(1,127,358.00)	396,322.00	160,084.00	(9,167,149.00)	87,411.00
E. NET INCREASE/DECREASE (B - C + D)			(4,944,834.00)	9,816,413.00	(2,912,329.00)	(4,798,481.00)	(2,822,584.00)	27,618,955.00	(18,837,192.00)	(2,922,725.00)
F. ENDING CASH (A + E)			1,385,156.00	11,201,569.00	8,289,240.00	3,490,759.00	668,175.00	28,287,130.00	9,449,938.00	6,527,213.00
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF	JUNE								
A. BEGINNING CASH		6,527,213.00	2,503,859.00	9,542,000.00	6,079,270.00				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	2,244,914.00	1,907,581.00	1,907,581.00	3,363,813.00		5.00	23,663,580.00	23,663,580.00
Property Taxes	8020-8079	28,521.00	18,087,843.00	123,314.00	3,486,055.00		(1.00)	48,371,787.00	48,371,787.00
Miscellaneous Funds	8080-8099	(1,766,224.00)	(834,242.00)	(961,389.00)	(673,498.00)		1.00	(11,251,447.00)	(11,251,447.00)
Federal Revenue	8100-8299	191,459.00	8,403.00	35,264.00	1,557,004.00			2,273,363.00	2,273,363.00
Other State Revenue	8300-8599	421,358.00	524,547.00	454,363.00	3,536,870.00		(1.00)	7,871,633.00	7,871,633.00
Other Local Revenue	8600-8799	356,206.00	360,715.00	449,024.00	630,392.00			4,105,989.00	4,105,989.00
Interfund Transfers In	8910-8929							0.00	0.00
All Other Financing Sources	8930-8979							0.00	0.00
TOTAL RECEIPTS		1,476,234.00	20,054,847.00	2,008,157.00	11,900,636.00	0.00	4.00	75,034,905.00	75,034,905.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	2,700,677.00	2,695,558.00	2,677,869.00	2,985,842.00			32,322,975.00	32,322,975.00
Classified Salaries	2000-2999	787,708.00	769,655.00	784,639.00	927,239.00			9,331,776.00	9,331,776.00
Employee Benefits	3000-3999	1,362,110.00	1,353,089.00	1,359,765.00	3,862,325.00		1.00	18,748,328.00	18,748,328.00
Books and Supplies	4000-4999	139,095.00	204,657.00	187,452.00	3,148,897.00		1.00	5,562,357.00	5,562,357.00
Services	5000-5999	489,522.00	494,854.00	415,358.00	1,356,068.00		1.00	6,802,807.00	6,802,807.00
Capital Outlay	6000-6599	20,476.00		53,456.00	8,701.00			330,000.00	330,000.00
Other Outgo	7000-7499				1,948,906.00		(1.00)	2,139,314.00	2,139,314.00
Interfund Transfers Out	7600-7629				23,360.00			23,360.00	23,360.00
All Other Financing Uses	7630-7699							0.00	0.00
TOTAL DISBURSEMENTS		5,499,588.00	5,517,813.00	5,478,539.00	14,261,338.00	0.00	2.00	75,260,917.00	75,260,917.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299			(7,042.00)	(2,979,221.00)			0.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490				0.00			0.00	
SUBTOTAL		0.00	0.00	(7,042.00)	(2,979,221.00)	0.00	0.00	0.00	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599		(1,107.00)	(14,694.00)	(5,364,630.00)		2.00	1.00	
Due To Other Funds	9610							0.00	
Current Loans	9640		7,500,000.00					0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	7,498,893.00	(14,694.00)	(5,364,630.00)	0.00	2.00	1.00	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	(7,498,893.00)	7,652.00	2,385,409.00	0.00	(2.00)	(1.00)	
E. NET INCREASE/DECREASE (B - C + D)		(4,023,354.00)	7,038,141.00	(3,462,730.00)	24,707.00	0.00	0.00	(226,013.00)	(226,012.00)
F. ENDING CASH (A + E)		2,503,859.00	9,542,000.00	6,079,270.00	6,103,977.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								6,103,977.00	

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ESTIMATES THROUGH THE MONTH OF	JUNE									
A. BEGINNING CASH			6,103,977.00	1,359,794.00	10,376,858.00	7,829,382.00	3,392,072.00	930,658.00	28,914,467.00	10,938,445.00
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		1,260,418.00	1,260,418.00	2,609,767.00	2,268,752.00	2,268,752.00	2,609,767.00	2,268,752.00	2,268,752.00
Property Taxes	8020-8079		6,087.00	121.00	918,841.00		116,545.00	24,372,336.00	450,685.00	781,440.00
Miscellaneous Funds	8080-8099			(708,740.00)	(1,417,479.00)	(1,343,656.00)	(944,986.00)	(944,986.00)	(711,252.00)	(944,986.00)
Federal Revenue	8100-8299		26,291.00	968.00	97,235.00	127,223.00	18,050.00	9,652.00	201,814.00	
Other State Revenue	8300-8599				249,235.00	1,025,048.00	635,737.00	2,383,570.00	(1,484,489.00)	125,395.00
Other Local Revenue	8600-8799		246,045.00	170,067.00	333,923.00	357,852.00	278,699.00	361,815.00	219,122.00	341,929.00
Interfund Transfers In	8910-8929									
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			1,538,841.00	722,834.00	2,791,522.00	2,435,209.00	2,372,997.00	28,792,154.00	944,632.00	2,572,530.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		2,470,955.00	2,618,398.00	2,664,002.00	2,682,440.00	2,746,078.00	98,413.00	5,324,929.00	2,657,814.00
Classified Salaries	2000-2999		683,071.00	740,849.00	763,042.00	772,481.00	797,499.00	79,646.00	1,459,876.00	766,071.00
Employee Benefits	3000-3999		1,315,608.00	1,339,710.00	1,366,238.00	1,337,292.00	1,373,092.00	54,520.00	2,669,309.00	1,355,269.00
Books and Supplies	4000-4999		47,442.00	445,445.00	491,253.00	357,108.00	154,269.00	183,326.00	123,459.00	79,957.00
Services	5000-5999		313,720.00	841,254.00	707,062.00	630,988.00	157,412.00	500,661.00	547,261.00	348,643.00
Capital Outlay	6000-6599		34,627.00	1,879.00	24,321.00	5,879.00	2,383.00	51,863.00	112,674.00	13,741.00
Other Outgo	7000-7499		215,439.00			(41,027.00)			15,997.00	
Interfund Transfers Out	7600-7629									
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			5,080,862.00	5,987,535.00	6,015,918.00	5,745,161.00	5,230,733.00	968,429.00	10,253,505.00	5,221,495.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299		634,580.00	461,399.00	1,565,137.00	(192,772.00)	395,580.00	153,059.00	(118,131.00)	87,411.00
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	634,580.00	461,399.00	1,565,137.00	(192,772.00)	395,580.00	153,059.00	(118,131.00)	87,411.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599		1,836,742.00	179,634.00	888,217.00	934,586.00	(742.00)	(7,025.00)	1,549,018.00	
Due To Other Funds	9610									
Current Loans	9640			(14,000,000.00)					7,000,000.00	
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	1,836,742.00	(13,820,366.00)	888,217.00	934,586.00	(742.00)	(7,025.00)	8,549,018.00	0.00
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	(1,202,162.00)	14,281,765.00	676,920.00	(1,127,358.00)	396,322.00	160,084.00	(8,667,149.00)	87,411.00
E. NET INCREASE/DECREASE (B - C + D)			(4,744,183.00)	9,017,064.00	(2,547,476.00)	(4,437,310.00)	(2,461,414.00)	27,983,809.00	(17,976,022.00)	(2,561,554.00)
F. ENDING CASH (A + E)			1,359,794.00	10,376,858.00	7,829,382.00	3,392,072.00	930,658.00	28,914,467.00	10,938,445.00	8,376,891.00
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

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	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF	JUNE								
A. BEGINNING CASH		8,376,891.00	4,718,391.00	12,617,703.00	9,516,144.00				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	2,609,767.00	2,268,752.00	2,268,752.00	1,842,980.00		2.00	25,805,631.00	
Property Taxes	8020-8079	28,521.00	18,087,843.00	123,314.00	3,486,055.00		(1.00)	48,371,787.00	
Miscellaneous Funds	8080-8099	(1,766,224.00)	(834,242.00)	(961,389.00)	(673,498.00)		1.00	(11,251,447.00)	
Federal Revenue	8100-8299	191,459.00	8,403.00	35,264.00	1,557,004.00			2,273,363.00	
Other State Revenue	8300-8599	421,358.00	524,547.00	454,363.00	792,658.00		(1.00)	5,127,421.00	
Other Local Revenue	8600-8799	356,206.00	360,715.00	449,024.00	329,511.00			3,805,108.00	
Interfund Transfers In	8910-8929							0.00	
All Other Financing Sources	8930-8979							0.00	
TOTAL RECEIPTS		1,841,087.00	20,416,018.00	2,369,328.00	7,334,710.00	0.00	1.00	74,131,863.00	0.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	2,700,677.00	2,695,558.00	2,677,869.00	3,662,107.00			32,999,240.00	
Classified Salaries	2000-2999	787,708.00	769,655.00	784,639.00	1,059,884.00			9,464,421.00	
Employee Benefits	3000-3999	1,362,110.00	1,353,089.00	1,359,765.00	4,918,311.00		1.00	19,804,314.00	
Books and Supplies	4000-4999	139,095.00	204,657.00	187,452.00	617,963.00		(3.00)	3,031,423.00	
Services	5000-5999	489,521.00	494,854.00	415,358.00	1,269,645.00		5.00	6,716,384.00	
Capital Outlay	6000-6599	20,476.00		53,456.00	(171,299.00)			150,000.00	
Other Outgo	7000-7499				1,948,905.00			2,139,314.00	
Interfund Transfers Out	7600-7629				23,360.00			23,360.00	
All Other Financing Uses	7630-7699							0.00	
TOTAL DISBURSEMENTS		5,499,587.00	5,517,813.00	5,478,539.00	13,328,876.00	0.00	3.00	74,328,456.00	0.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199			(7,042.00)	(2,979,221.00)			(2,986,263.00)	
Accounts Receivable	9200-9299							2,986,263.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	(7,042.00)	(2,979,221.00)	0.00	0.00	0.00	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599		(1,107.00)	(14,694.00)	(5,364,630.00)		1.00	0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640		7,000,000.00					0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	6,998,893.00	(14,694.00)	(5,364,630.00)	0.00	1.00	0.00	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	(6,998,893.00)	7,652.00	2,385,409.00	0.00	(1.00)	0.00	
E. NET INCREASE/DECREASE (B - C + D)		(3,658,500.00)	7,899,312.00	(3,101,559.00)	(3,608,757.00)	0.00	(3.00)	(196,593.00)	0.00
F. ENDING CASH (A + E)		4,718,391.00	12,617,703.00	9,516,144.00	5,907,387.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								5,907,384.00	

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Description	Object Codes	2018-19 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	59,798,480.00	3.58%	61,940,531.00	3.62%	64,180,909.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	3,541,537.00	-64.76%	1,248,117.00	0.00%	1,248,117.00
4. Other Local Revenues	8600-8799	1,446,000.00	0.00%	1,446,000.00	0.00%	1,446,000.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	150,000.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(11,087,525.00)	3.20%	(11,442,834.00)	2.73%	(11,755,295.00)
6. Total (Sum lines A1 thru A5c)		53,698,492.00	-0.94%	53,191,814.00	3.91%	55,269,731.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				27,259,170.00		27,978,818.00
b. Step & Column Adjustment				470,606.00		482,840.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				249,042.00		124,574.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	27,259,170.00	2.64%	27,978,818.00	2.17%	28,586,232.00
2. Classified Salaries						
a. Base Salaries				5,874,197.00		5,958,436.00
b. Step & Column Adjustment				84,239.00		85,418.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	5,874,197.00	1.43%	5,958,436.00	1.43%	6,043,854.00
3. Employee Benefits	3000-3999	12,408,611.00	7.08%	13,286,561.00	4.71%	13,912,450.00
4. Books and Supplies	4000-4999	4,374,312.00	-52.14%	2,093,667.00	0.00%	2,093,667.00
5. Services and Other Operating Expenditures	5000-5999	4,662,803.00	-0.27%	4,650,028.00	0.00%	4,650,028.00
6. Capital Outlay	6000-6999	110,000.00	0.00%	110,000.00	0.00%	110,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	225,075.00	24.88%	281,075.00	0.00%	281,075.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(853,024.00)	-2.28%	(833,538.00)	0.00%	(833,538.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	23,360.00	0.00%	23,360.00	0.00%	23,360.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						(1.00)
11. Total (Sum lines B1 thru B10)		54,084,504.00	-0.99%	53,548,407.00	2.46%	54,867,127.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(386,012.00)		(356,593.00)		402,604.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		3,340,335.00		2,954,323.00		2,597,730.00
2. Ending Fund Balance (Sum lines C and D1)		2,954,323.00		2,597,730.00		3,000,334.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	5,000.00		5,000.00		5,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	2,257,828.00		2,229,854.00		2,278,789.00
2. Unassigned/Unappropriated	9790	691,495.00		362,876.00		716,545.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		2,954,323.00		2,597,730.00		3,000,334.00

Description	Object Codes	2018-19 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	2,257,828.00		2,229,854.00		2,278,789.00
c. Unassigned/Unappropriated	9790	691,495.00		362,876.00		716,545.00
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789	524,370.00				
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)		3,473,693.00		2,592,730.00		2,995,334.00

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

B1d: 19/20: Increase 2.0 FTE teaching staff; transfer of approx. 1.35 FTE from grant-funded restricted to unrestricted funding; 20/21: Increase 2.0 FTE teaching staff; 10. 2020-2021 Rounding

Description	Object Codes	2018-19 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	985,440.00	0.00%	985,440.00	0.00%	985,440.00
2. Federal Revenues	8100-8299	2,273,363.00	0.00%	2,273,363.00	0.00%	2,273,363.00
3. Other State Revenues	8300-8599	4,330,096.00	-10.41%	3,879,304.00	0.00%	3,879,304.00
4. Other Local Revenues	8600-8799	2,659,989.00	-11.31%	2,359,108.00	0.00%	2,359,108.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	11,087,525.00	3.20%	11,442,834.00	2.73%	11,755,295.00
6. Total (Sum lines A1 thru A5c)		21,336,413.00	-1.86%	20,940,049.00	1.49%	21,252,510.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				5,063,805.00		5,020,422.00
b. Step & Column Adjustment				86,085.00		85,347.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(129,468.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	5,063,805.00	-0.86%	5,020,422.00	1.70%	5,105,769.00
2. Classified Salaries						
a. Base Salaries				3,457,579.00		3,505,985.00
b. Step & Column Adjustment				48,406.00		49,084.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,457,579.00	1.40%	3,505,985.00	1.40%	3,555,069.00
3. Employee Benefits	3000-3999	6,339,717.00	2.81%	6,517,753.00	2.73%	6,695,783.00
4. Books and Supplies	4000-4999	1,188,045.00	-21.07%	937,756.00	0.00%	937,756.00
5. Services and Other Operating Expenditures	5000-5999	2,140,004.00	-3.44%	2,066,356.00	0.00%	2,066,356.00
6. Capital Outlay	6000-6999	220,000.00	-81.82%	40,000.00	0.00%	40,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,918,108.00	-2.92%	1,862,108.00	0.00%	1,862,108.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	849,155.00	-2.29%	829,669.00	0.00%	829,669.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						0.00
11. Total (Sum lines B1 thru B10)		21,176,413.00	-1.87%	20,780,049.00	1.50%	21,092,510.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		160,000.00		160,000.00		160,000.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		335,964.00		495,964.00		655,964.00
2. Ending Fund Balance (Sum lines C and D1)		495,964.00		655,964.00		815,964.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00				0.00
b. Restricted	9740	495,964.00		655,964.00		815,964.00
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		495,964.00		655,964.00		815,964.00

Description	Object Codes	2018-19 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

B1d 19/20: Transfer of approx. 1.35 FTE from grant-funded restricted to unrestricted funding

Description	Object Codes	2018-19 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	60,783,920.00	3.52%	62,925,971.00	3.56%	65,166,349.00
2. Federal Revenues	8100-8299	2,273,363.00	0.00%	2,273,363.00	0.00%	2,273,363.00
3. Other State Revenues	8300-8599	7,871,633.00	-34.86%	5,127,421.00	0.00%	5,127,421.00
4. Other Local Revenues	8600-8799	4,105,989.00	-7.33%	3,805,108.00	0.00%	3,805,108.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	150,000.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		75,034,905.00	-1.20%	74,131,863.00	3.22%	76,522,241.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				32,322,975.00		32,999,240.00
b. Step & Column Adjustment				556,691.00		568,187.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				119,574.00		124,574.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	32,322,975.00	2.09%	32,999,240.00	2.10%	33,692,001.00
2. Classified Salaries						
a. Base Salaries				9,331,776.00		9,464,421.00
b. Step & Column Adjustment				132,645.00		134,502.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	9,331,776.00	1.42%	9,464,421.00	1.42%	9,598,923.00
3. Employee Benefits	3000-3999	18,748,328.00	5.63%	19,804,314.00	4.06%	20,608,233.00
4. Books and Supplies	4000-4999	5,562,357.00	-45.50%	3,031,423.00	0.00%	3,031,423.00
5. Services and Other Operating Expenditures	5000-5999	6,802,807.00	-1.27%	6,716,384.00	0.00%	6,716,384.00
6. Capital Outlay	6000-6999	330,000.00	-54.55%	150,000.00	0.00%	150,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	2,143,183.00	0.00%	2,143,183.00	0.00%	2,143,183.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(3,869.00)	0.00%	(3,869.00)	0.00%	(3,869.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	23,360.00	0.00%	23,360.00	0.00%	23,360.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		(1.00)
11. Total (Sum lines B1 thru B10)		75,260,917.00	-1.24%	74,328,456.00	2.19%	75,959,637.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(226,012.00)		(196,593.00)		562,604.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		3,676,299.00		3,450,287.00		3,253,694.00
2. Ending Fund Balance (Sum lines C and D1)		3,450,287.00		3,253,694.00		3,816,298.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	5,000.00		5,000.00		5,000.00
b. Restricted	9740	495,964.00		655,964.00		815,964.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	2,257,828.00		2,229,854.00		2,278,789.00
2. Unassigned/Unappropriated	9790	691,495.00		362,876.00		716,545.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		3,450,287.00		3,253,694.00		3,816,298.00

Description	Object Codes	2018-19 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	2,257,828.00		2,229,854.00		2,278,789.00
c. Unassigned/Unappropriated	9790	691,495.00		362,876.00		716,545.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	524,370.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		3,473,693.00		2,592,730.00		2,995,334.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		4.62%		3.49%		3.94%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
i. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		6,733.60		6,800.94		6,868.94
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		75,260,917.00		74,328,456.00		75,959,637.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		75,260,917.00		74,328,456.00		75,959,637.00
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		2,257,827.51		2,229,853.68		2,278,789.11
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		2,257,827.51		2,229,853.68		2,278,789.11
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4): 6,734

District's ADA Standard Percentage Level: 1.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2015-16)				
District Regular	6,445	6,490		
Charter School				
Total ADA	**6,445**	**6,490**	**N/A**	**Met**
Second Prior Year (2016-17)				
District Regular	6,528	6,581		
Charter School				
Total ADA	**6,528**	**6,581**	**N/A**	**Met**
First Prior Year (2017-18)				
District Regular	6,661	6,667		
Charter School		0		
Total ADA	**6,661**	**6,667**	**N/A**	**Met**
Budget Year (2018-19)				
District Regular	6,734			
Charter School	0			
Total ADA	**6,734**			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4): 6,734

District's Enrollment Standard Percentage Level: 1.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CBEDS Actual column for the First Prior Year; all other data are extracted or calculated. CBEDS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment Budget	Enrollment CBEDS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2015-16)				
District Regular	6,699	6,745		
Charter School				
Total Enrollment	**6,699**	**6,745**	**N/A**	**Met**
Second Prior Year (2016-17)				
District Regular	6,812	6,878		
Charter School				
Total Enrollment	**6,812**	**6,878**	**N/A**	**Met**
First Prior Year (2017-18)				
District Regular	6,953	6,979		
Charter School				
Total Enrollment	**6,953**	**6,979**	**N/A**	**Met**
Budget Year (2018-19)				
District Regular	7,041			
Charter School				
Total Enrollment	**7,041**			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2015-16)			
District Regular	6,489	6,745	
Charter School		0	
Total ADA/Enrollment	**6,489**	**6,745**	**96.2%**
Second Prior Year (2016-17)			
District Regular	6,582	6,878	
Charter School			
Total ADA/Enrollment	**6,582**	**6,878**	**95.7%**
First Prior Year (2017-18)			
District Regular	6,667	6,979	
Charter School	0		
Total ADA/Enrollment	**6,667**	**6,979**	**95.5%**
		Historical Average Ratio:	95.8%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	**96.3%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2018-19)				
District Regular	6,734	7,041		
Charter School	0			
Total ADA/Enrollment	**6,734**	**7,041**	**95.6%**	**Met**
1st Subsequent Year (2019-20)				
District Regular	6,820	7,111		
Charter School				
Total ADA/Enrollment	**6,820**	**7,111**	**95.9%**	**Met**
2nd Subsequent Year (2020-21)				
District Regular	6,889	7,182		
Charter School				
Total ADA/Enrollment	**6,889**	**7,182**	**95.9%**	**Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's gap funding or cost-of-living adjustment (COLA)[1] and its economic recovery target payment, plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's gap funding or COLA[1] and its economic recovery target payment, plus or minus one percent.

[1]Districts that are already at or above their LCFF target funding as described in Education Code Section 42238.03(d) receive no gap funding. These districts have a COLA applied to their LCFF target, but their year-over-year revenue increase might be less than the statutory COLA due to certain local factors and components of the funding formula.

4A. District's LCFF Revenue Standard

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.
LCFF Revenue Standard selected: LCFF Revenue

4A1. Calculating the District's LCFF Revenue Standard

DATA ENTRY: Enter LCFF Target amounts for the budget and two subsequent fiscal years.
Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated.
Enter data for Steps 2a through 2d. All other data is calculated.

Projected LCFF Revenue

Has the District reached its LCFF target funding level? Yes

If Yes, then COLA amount in Line 2b2 is used in Line 2e Total calculation.
If No, then Gap Funding in Line 2c is used in Line 2e Total calculation.
Note: For 2018-19 transitional year, both COLA and Gap will be included in Line 2e Total calculation.

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
LCFF Target (Reference Only)	59,798,480.00	61,940,531.00	64,180,909.00

Step 1 - Change in Population	Prior Year (2017-18)	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
a. ADA (Funded) (Form A, lines A6 and C4)	6,685.91	6,752.78	6,820.31	6,888.51
b. Prior Year ADA (Funded)		6,685.91	6,752.78	6,820.31
c. Difference (Step 1a minus Step 1b)		66.87	67.53	68.20
d. Percent Change Due to Population (Step 1c divided by Step 1b)		1.00%	1.00%	1.00%

Step 2 - Change in Funding Level			
a. Prior Year LCFF Funding	55,766,759.00	59,798,480.00	61,940,531.00
b1. COLA percentage (if district is at target)		2.57%	2.67%
b2. COLA amount (proxy for purposes of this criterion)	0.00	1,536,820.94	1,653,812.18
c. Gap Funding (if district is not at target)	3,514,645.00		
d. Economic Recovery Target Funding (current year increment)			
e. Total (Lines 2b2 or 2c, as applicable, plus Line 2d)	3,514,645.00	1,536,820.94	1,653,812.18
f. Percent Change Due to Funding Level (Step 2e divided by Step 2a)	6.30%	2.57%	2.67%

Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2f)	7.30%	3.57%	3.67%
LCFF Revenue Standard (Step 3, plus/minus 1%):	**6.30% to 8.30%**	**2.57% to 4.57%**	**2.67% to 4.67%**

4A2. Alternate LCFF Revenue Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected LCFF Revenue

	Prior Year (2017-18)	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	46,962,901.00	48,371,787.00	49,842,941.00	51,317,629.00
Percent Change from Previous Year		N/A	N/A	N/A
Basic Aid Standard (percent change from previous year, plus/minus 1%):		N/A	N/A	N/A

4A3. Alternate LCFF Revenue Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected LCFF Revenue

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Necessary Small School Standard (Gap Funding or COLA, plus Economic Recovery Target Payment, Step 2f, plus/minus 1%):	N/A	N/A	N/A

4B. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2017-18)	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	67,309,234.00	72,035,367.00	76,395,359.00	79,815,771.00
District's Projected Change in LCFF Revenue:		7.02%	6.05%	4.48%
LCFF Revenue Standard:		**6.30% to 8.30%**	**2.57% to 4.57%**	**2.67% to 4.67%**
Status:		Met	Not Met	Met

4C. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected change in LCFF revenue is outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard(s) and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

In the first subsequent year we anticipate a significant increase in in-lieu payments to a local charter school that started operating in the district in 2017-18. This is based on the charter school's projections.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2015-16)	39,131,292.01	47,133,609.50	83.0%
Second Prior Year (2016-17)	42,986,493.22	49,423,447.71	87.0%
First Prior Year (2017-18)	44,311,016.00	54,880,961.00	80.7%
		Historical Average Ratio:	83.6%

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
District's Reserve Standard Percentage (Criterion 10B, Line 4):	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**80.6% to 86.6%**	**80.6% to 86.6%**	**80.6% to 86.6%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYP, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Budget Year (2018-19)	45,541,978.00	54,061,144.00	84.2%	Met
1st Subsequent Year (2019-20)	47,223,815.00	53,525,047.00	88.2%	Not Met
2nd Subsequent Year (2020-21)	48,542,536.00	54,843,767.00	88.5%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected ratio(s) of unrestricted salary and benefit costs to total unrestricted expenditures are outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard, a description of the methods and assumptions used in projecting salaries and benefits, and what changes, if any, will be made to bring the projected salary and benefit costs within the standard.

Explanation:
(required if NOT met)

Due to annual increases in PERS and STRS rates, the district has had to, and will continute to, reduce funding in other areas in order to fund greater retirement program costs.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	7.30%	3.57%	3.67%
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	**-2.70% to 17.30%**	**-6.43% to 13.57%**	**-6.33% to 13.67%**
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	2.30% to 12.30%	-1.43% to 8.57%	-1.33% to 8.67%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2017-18)	2,459,119.00		
Budget Year (2018-19)	2,273,363.00	-7.55%	Yes
1st Subsequent Year (2019-20)	2,273,363.00	0.00%	No
2nd Subsequent Year (2020-21)	2,273,363.00	0.00%	No

Explanation: (required if Yes)
17-18 includes $130k of prior-year carryover. It also includes $36k in Mandated Cost revenues, which are budgeted when received.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change is Outside Explanation Range
Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)			
First Prior Year (2017-18)	6,361,355.00		
Budget Year (2018-19)	7,871,633.00	23.74%	Yes
1st Subsequent Year (2019-20)	5,127,421.00	-34.86%	Yes
2nd Subsequent Year (2020-21)	5,127,421.00	0.00%	No

Explanation: (required if Yes)
2017-18 includes $735k of prior-year carryover and approx. $960k of one-time mandate funds. However, 18-19 includes $2.3 million in one-time mandate funds and $450k in new state CTEIG funds, for a net increase of $815k. Additionally, the STRS on-behalf budget increased $461k. Revenues decrease in 19-20 due to elimination of one-time mandate funds and the $450k CTEIG grant.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change is Outside Explanation Range
Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)			
First Prior Year (2017-18)	4,848,577.00		
Budget Year (2018-19)	4,105,989.00	-15.32%	Yes
1st Subsequent Year (2019-20)	3,805,108.00	-7.33%	Yes
2nd Subsequent Year (2020-21)	3,805,108.00	0.00%	No

Explanation: (required if Yes)
$30k reductions in interest revenue and use of facilities, $100k decrease in charter assistance revenue, elim. $122k CRANE grant; reduce budgeted RDA revenues $30k; reduce PCOE CTEIG grant $100k; elim. misc. local grants $60k; reduce co-curricular revenues $128k

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change is Outside Explanation Range
Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)			
First Prior Year (2017-18)	7,162,122.00		
Budget Year (2018-19)	5,562,357.00	-22.34%	Yes
1st Subsequent Year (2019-20)	3,031,423.00	-45.50%	Yes
2nd Subsequent Year (2020-21)	3,031,423.00	0.00%	No

Explanation: (required if Yes)
18-19: $340k restricted carryover; $820k combination of one-time mandate money carryover and 17-18 mandate revenue in excess of 18-19 mandate revenue; $78k unrestricted lottery carryover; $293k in co-curricular carryover and budgeted 17-18 revenues vs. 18-19 co-curricular revenues. 19-20: Eliminate one-time mandate funds: $2.3 million; elim. CTEIG funds: $250k

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2017-18)	8,553,206.00		
Budget Year (2018-19)	6,802,807.00	-20.46%	Yes
1st Subsequent Year (2019-20)	6,716,384.00	-1.27%	No
2nd Subsequent Year (2020-21)	6,716,384.00	0.00%	No

Explanation: (required if Yes)
$785k restricted prior-year carryover; $73k legal settlements; $949k unrestricted carryover (incl. $439k deferred maintenance funds); $63k in co-curricular carryover and budgeted 17-18 revenues vs. 18-19 co-curricular revenues; $110k increase in utilities (due to receiving large E-rate telephone credit in 17-18).

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY: All data are extracted or calculated.

Total Federal, Other State, and Other Local Revenue (Criterion 6B)

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
First Prior Year (2017-18)	13,669,051.00		
Budget Year (2018-19)	14,250,985.00	4.26%	Met
1st Subsequent Year (2019-20)	11,205,892.00	-21.37%	Not Met
2nd Subsequent Year (2020-21)	11,205,892.00	0.00%	Met

Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)

First Prior Year (2017-18)	15,715,328.00		
Budget Year (2018-19)	12,365,164.00	-21.32%	Not Met
1st Subsequent Year (2019-20)	9,747,807.00	-21.17%	Not Met
2nd Subsequent Year (2020-21)	9,747,807.00	0.00%	Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

1a. STANDARD NOT MET - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Federal Revenue (linked from 6B if NOT met)
17-18 includes $130k of prior-year carryover. It also includes $36k in Mandated Cost revenues, which are budgeted when received.

Explanation: Other State Revenue (linked from 6B if NOT met)
2017-18 includes $735k of prior-year carryover and approx. $960k of one-time mandate funds. However, 18-19 includes $2.3 million in one-time mandate funds and $450k in new state CTEIG funds, for a net increase of $815k. Additionally, the STRS on-behalf budget increased $461k. Revenues decrease in 19-20 due to elimination of one-time mandate funds and the $450k CTEIG grant.

Explanation: Other Local Revenue (linked from 6B if NOT met)
$30k reductions in interest revenue and use of facilities, $100k decrease in charter assistance revenue, elim. $122k CRANE grant; reduce budgeted RDA revenues $30k; reduce PCOE CTEIG grant $100k; elim. misc. local grants $60k; reduce co-curricular revenues $128k

1b. STANDARD NOT MET - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Books and Supplies (linked from 6B if NOT met)
18-19: $340k restricted carryover; $820k combination of one-time mandate money carryover and 17-18 mandate revenue in excess of 18-19 mandate revenue; $78k unrestricted lottery carryover; $293k in co-curricular carryover and budgeted 17-18 revenues vs. 18-19 co-curricular revenues. 19-20: Eliminate one-time mandate funds: $2.3 million; elim. CTEIG funds: $250k

Explanation: Services and Other Exps (linked from 6B if NOT met)
$785k restricted prior-year carryover; $73k legal settlements; $949k unrestricted carryover (incl. $439k deferred maintenance funds); $63k in co-curricular carryover and budgeted 17-18 revenues vs. 18-19 co-curricular revenues; $110k increase in utilities (due to receiving large E-rate telephone credit in 17-18).

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: The Proposition 51 school facility program requires the district to deposit a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year (as EC Section 17070.75 read on January 1, 2015).

For all other school facility programs, AB 104 (Chapter 13, Statutes of 2015, effective January 1, 2016) requires the district to deposit into the account, for the 2017-18 to 2019-20 fiscal years, a minimum that is the greater of the following amounts:

A. The lesser of three percent of the total general fund expenditures and other financing uses for that fiscal year or the amount that the district deposited into the account for the 2014-15 fiscal year; or

B. Two percent of the total general fund expenditures and other financing uses for that fiscal year.

7A. District's School Facility Program Funding

Indicate which School Facility Program funding applies:

Proposition 51 Only

Proposition 51 and All Other School Facility Programs

All Other School Facility Programs Only

Funding Selection: All Other School Facility Programs Only

7B. Calculating the District's Required Minimum Contribution

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

Note: If "Proposition 51 and All Other School Facility Programs" is selected, then Line 2 will be used to calculate the required minimum contribution.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation? — No

   b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223) — 0.00

2. Proposition 51 Required Minimum Contribution

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999)	75,260,917.00			
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)	0.00	3% Required Minimum Contribution (Line 2c times 3%)	Budgeted Contribution[1] to the Ongoing and Major Maintenance Account	Status
c. Net Budgeted Expenditures and Other Financing Uses	75,260,917.00	2,257,827.51	1,877,987.00	N/A

3. All Other School Facility Programs Required Minimum Contribution

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999)	75,260,917.00			
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)	0.00	3% of Total Current Year General Fund Expenditures and Other Financing Uses (Line 3c times 3%)	Amount Deposited[1] for 2014-15 Fiscal Year	Lesser of: 3% or 2014-15 amount
c. Net Budgeted Expenditures and Other Financing Uses	75,260,917.00	2,257,827.51	1,032,873.96	1,032,873.96

d. Required Minimum Contribution

2% of Total Current Year General Fund Expenditures and Other Financing Uses (Line 3c times 2%)	Required Minimum Contribution/ Greater of: Lesser of 3% or 2014-15 amount or 2%
1,505,218.34	1,505,218.34

e. OMMA/RMA Contribution

Budgeted Contribution [1] to the Ongoing and Major Maintenance Account	Status
1,877,987.00	Met

[1] Fund 01, Resource 8150, Objects 8900-8999

4. Required Minimum Contribution 1,505,218.34

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
	Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Third Prior Year (2015-16)	Second Prior Year (2016-17)	First Prior Year (2017-18)
1. District's Available Reserve Amounts (resources 0000-1999)			
a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	1,913,279.00	2,523,252.49	2,310,764.00
c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	8,310,272.95	6,700,348.01	1,008,055.00
d. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	0.00
e. Available Reserves (Lines 1a through 1d)	10,223,551.95	9,223,600.50	3,318,819.00
2. Expenditures and Other Financing Uses			
a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	63,775,947.44	71,946,079.72	77,025,465.00
b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)			0.00
c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	63,775,947.44	71,946,079.72	77,025,465.00
3. District's Available Reserve Percentage (Line 1e divided by Line 2c)	16.0%	12.8%	4.3%
District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):	**5.3%**	**4.3%**	**1.4%**

[1]Available reserves are the unrestricted amounts in the Stabilization Arrangement, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2015-16)	3,393,652.40	47,382,320.14	N/A	Met
Second Prior Year (2016-17)	(1,316,721.97)	49,692,320.65	2.6%	Met
First Prior Year (2017-18)	(5,825,822.00)	55,054,321.00	10.6%	Not Met
Budget Year (2018-19) (Information only)	(386,012.00)	54,084,504.00		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:
(required if NOT met)

Approximatel $3.8 million of the 17-18 deficit spending projection is from unrestricted prior-year carryover (primarily one-time mandate funds). Administration is aware that the district is deficit spending and will make spending adjustments/reductions if necessary.

9. CRITERION: Fund Balance

STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level [1]	District ADA		
1.7%	0	to	300
1.3%	301	to	1,000
1.0%	1,001	to	30,000
0.7%	30,001	to	400,000
0.3%	400,001	and	over

[1] Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4): 6,753

District's Fund Balance Standard Percentage Level: 1.0%

9A. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance [2] (Form 01, Line F1e, Unrestricted Column) Original Budget	Estimated/Unaudited Actuals	Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
Third Prior Year (2015-16)	5,023,018.00	7,089,225.43	N/A	Met
Second Prior Year (2016-17)	6,656,586.00	10,482,877.83	N/A	Met
First Prior Year (2017-18)	5,144,280.00	9,166,157.00	N/A	Met
Budget Year (2018-19) (Information only)	3,340,335.00			

[2] Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9B. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA		
5% or $67,000 (greater of)	0	to	300
4% or $67,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

[1] Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4. Subsequent Years, Form MYP, Line F2, if available.)	6,734	6,801	6,869
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? No
2. If you are the SELPA AU and are excluding special education pass-through funds:
   a. Enter the name(s) of the SELPA(s):

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	75,260,917.00	74,328,456.00	75,959,637.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	75,260,917.00	74,328,456.00	75,959,637.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	2,257,827.51	2,229,853.68	2,278,789.11
6. Reserve Standard - by Amount ($67,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7. **District's Reserve Standard (Greater of Line B5 or Line B6)**	**2,257,827.51**	**2,229,853.68**	**2,278,789.11**

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	2,257,828.00	2,229,854.00	2,278,789.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	691,495.00	362,876.00	716,545.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	524,370.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8. District's Budgeted Reserve Amount (Lines C1 thru C7)	3,473,693.00	2,592,730.00	2,995,334.00
9. District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	4.62%	3.49%	3.94%
District's Reserve Standard (Section 10B, Line 7):	**2,257,827.51**	**2,229,853.68**	**2,278,789.11**
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget? — No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources? — No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Use of Ongoing Revenues for One-time Expenditures

1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues? — No

1b. If Yes, identify the expenditures:

S4. Contingent Revenues

1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? — No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than $20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than $20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: -10.0% to +10.0% or -$20,000 to +$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year will be extracted. For Transfers In and Transfers Out, enter data in the First Prior Year. If Form MYP exists, the data will be extracted for the Budget Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Budget Year, 1st and 2nd subsequent Years. Click the appropriate button for item 1d; all other data will be calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. **Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)**				
First Prior Year (2017-18)	(10,551,193.00)			
Budget Year (2018-19)	(11,087,525.00)	536,332.00	5.1%	Met
1st Subsequent Year (2019-20)	(11,447,742.00)	360,217.00	3.2%	Met
2nd Subsequent Year (2020-21)	(11,764,714.00)	316,972.00	2.8%	Met
1b. **Transfers In, General Fund ***				
First Prior Year (2017-18)	0.00			
Budget Year (2018-19)	0.00	0.00	0.0%	Met
1st Subsequent Year (2019-20)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2020-21)	150,000.00	150,000.00	New	Not Met
1c. **Transfers Out, General Fund ***				
First Prior Year (2017-18)	173,360.00			
Budget Year (2018-19)	23,360.00	(150,000.00)	-86.5%	Not Met
1st Subsequent Year (2019-20)	23,360.00	0.00	0.0%	Met
2nd Subsequent Year (2020-21)	23,360.00	0.00	0.0%	Met

1d. **Impact of Capital Projects**
Do you have any capital projects that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. MET - Projected contributions have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation: (required if NOT met)

1b. NOT MET - The projected transfers in to the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timelines, for reducing or eliminating the transfers.

Explanation: (required if NOT met)

The District plans to transfer $150k from Fund 17 to the General Fund in 2019-20 to maintain sufficient ending fund balance.

1c. NOT MET - The projected transfers out of the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

In 2017-18, the district will make it's planned annual contribution to the Special Reserve Fund from the General Fund. In 2018-19, this transfer will not be made.

1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payments for the budget year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments? (If No, skip item 2 and Sections S6B and S6C) — Yes

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2018
Capital Leases				
Certificates of Participation	See Below			
General Obligation Bonds		51/861x	51/743x	74,756,418
Supp Early Retirement Program		01/00000/8xxx	01/00000/743x	705,539
State School Building Loans				
Compensated Absences		01,11,13,21,25/8xxx	01,11,13,21,25/1xxx & 2xxx	188,291
Other Long-term Commitments (do not include OPEB):				
2015 Refunding Mello-Roos Bonds		49/8622	49/743x	10,898,403
Series 2011 COP		49/8622	49/743x	7,625,000
Series 2016 Refunding COP		49/8622	49/743x	68,180,000
Series 2017 Refunding COP		49/8622	49/743x	51,795,000
Series 2009 COP		49/8622	49/743x	0
TOTAL:				214,148,651

Type of Commitment (continued)	Prior Year (2017-18) Annual Payment (P & I)	Budget Year (2018-19) Annual Payment (P & I)	1st Subsequent Year (2019-20) Annual Payment (P & I)	2nd Subsequent Year (2020-21) Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program	205,179	205,179	205,180	205,180
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
2015 Refunding Mello-Roos Bonds	883,512	885,336	886,365	885,333
Series 2011 COP	560,281	556,776	373,737	373,737
Series 2016 Refunding COP	3,729,618	3,287,019	3,451,769	3,335,494
Series 2017 Refunding COP	661,355	2,841,931	2,500,138	2,579,437
Series 2009 COP	1,729,769	0	0	0
Total Annual Payments:	7,769,714	7,776,241	7,417,189	7,379,181
Has total annual payment increased over prior year (2017-18)?		**Yes**	**No**	**No**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. Yes - Annual payments for long-term commitments have increased in one or more of the budget or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation: (required if Yes to increase in total annual payments)

During 2017-18, the District refinanced its Series 2009 COP. It only had to pay half a year of interest on that COP, and less than half a year of interest on the refunding COP. In 2018-19, the District will be paying a full year of principal and interest, with a larger principal payment.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2.

No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation: (required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5) — Yes

2. For the district's OPEB:
   a. Are they lifetime benefits? — No
   b. Do benefits continue past age 65? — No
   c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

The District offers certificated retirees who had at least fifteen years of service and have reached a minimum of age 55 up to $6,455 per year in health benefits for a maximum of 10 years or until age 65. A similar program is offered to classified retirees, but it is for $2,775 per year and is paid for a maximum of five years or until age 65.

3. a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method? — Actuarial

   b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

Self-Insurance Fund	Governmental Fund
0	0

4. OPEB Liabilities

Data must be entered.

a. Total OPEB liability	7,032,660.00
b. OPEB plan(s) fiduciary net position (if applicable)	4,116,509.00
c. Total/Net OPEB liability (Line 4a minus Line 4b)	2,916,151.00
d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Actuarial
e. If based on an actuarial valuation, indicate the date of the OPEB valuation	Apr 19, 2018

5. OPEB Contributions

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method			
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)	128,410.00	128,410.00	128,410.00
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)	233,717.00	308,245.00	398,481.00
d. Number of retirees receiving OPEB benefits	16	16	16

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

   No

2. Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

3. Self-Insurance Liabilities
   a. Accrued liability for self-insurance programs
   b. Unfunded liability for self-insurance programs

4. Self-Insurance Contributions

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
a. Required contribution (funding) for self-insurance programs			
b. Amount contributed (funded) for self-insurance programs			

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:
The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2017-18)	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of certificated (non-management) full-time-equivalent (FTE) positions	337.5	340.5	342.5	344.5

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations are settled for 17-18 but have not yet been opened for 18-19.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits	312,000	

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
7. Amount included for any tentative salary schedule increases	0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	4,250,000	4,340,000	4,430,000
3. Percent of H&W cost paid by employer	$14,424 per FTE cap	$14,424 per FTE cap	$14,424 per FTE cap
4. Percent projected change in H&W cost over prior year	2.2%	2.1%	2.1%

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?	No		
If Yes, amount of new costs included in the budget and MYPs			

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	510,000	540,000	560,000
3. Percent change in step & column over prior year	1.7%	1.7%	1.7%

Certificated (Non-management) Attrition (layoffs and retirements)

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?	Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2017-18)	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of classified (non-management) FTE positions	206.9	207.6	207.6	207.6

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

   If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

   If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

   If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

   No prior-year unsettled negotiations, and negotiations have not opened for the budget year.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?
   If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?
   If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits 89,000

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
7. Amount included for any tentative salary schedule increases	0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

		Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1.	Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits	2,000,000	2,020,000	2,040,000
3.	Percent of H&W cost paid by employer	$14,424 per FTE cap	$14,424 per FTE cap	$14,424 per FTE cap
4.	Percent projected change in H&W cost over prior year	8.0%	1.0%	1.0%

Classified (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget? No

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

		Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1.	Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2.	Cost of step & column adjustments	124,000	129,000	134,000
3.	Percent change in step & column over prior year	1.4%	1.4%	1.4%

Classified (Non-management) Attrition (layoffs and retirements)

		Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1.	Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2.	Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2017-18)	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of management, supervisor, and confidential FTE positions	56.7	56.7	56.7	56.7

Management/Supervisor/Confidential Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

Negotiations are completed for 17/18 and have not yet been opened for 18/19.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits 56,000

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
4. Amount included for any tentative salary schedule increases	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	598,000	606,000	614,000
3. Percent of H&W cost paid by employer	$14,424 per FTE cap	$14,424 per FTE cap	$14,424 per FTE cap
4. Percent projected change in H&W cost over prior year	1.4%	1.4%	1.4%

Management/Supervisor/Confidential Step and Column Adjustments

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step and column adjustments	51,000	18,000	14,000
3. Percent change in step & column over prior year	1.0%	1.0%	1.0%

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of other benefits included in the budget and MYPs?	Yes	Yes	Yes
2. Total cost of other benefits	98,520	98,520	98,520
3. Percent change in cost of other benefits over prior year	0.0%	0.0%	0.0%

S9. Local Control and Accountability Plan (LCAP)

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the school district's governing board adopt an LCAP or approve an update to the LCAP effective for the budget year?	Yes
2. Approval date for adoption of the LCAP or approval of an update to the LCAP.	Jun 19, 2018

S10. LCAP Expenditures

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template, Section 3: Actions, Services and Expenditures?	Yes

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

A1.	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	No
A2.	Is the system of personnel position control independent from the payroll system?	No
A3.	Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)	No
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?	Yes
A5.	Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Budget Criteria and Standards Review

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students**
2. **Foster a safe, caring environment where individual differences are valued and respected.**
3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.**
4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.**
5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Name of New Elementary School

AGENDA ITEM AREA:
Discussion/Action

REQUESTED BY:
Scott Leaman, Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
Superintendent

FINANCIAL INPUT/SOURCE:
N/A

MEETING DATE:
June 19, 2018

ROLL CALL REQUIRED:
No

BACKGROUND:

The Western Placer Unified School District will be opening a new elementary school in the south area of Lincoln Crossing in the Fall of 2020. Based on prior Board discussion, potential names, mascots, and colors have been solicited from the community and are attached.

RECOMMENDATION:

Discuss and/or act on next steps in the naming process.

South Lincoln Crossing Elementary

Suggested New School Name	Reason or history behind your choice.	Suggested Mascot	Suggested School Color(s)	Additional Comments
Sawyer Orion elementary school	A hometown, Western Placer boy/student who lost his life to cancer.	Sea turtle or stars	Blue and lime green	Thank you for considering this special request
Aitken Ranch Elementary School	I believe it is on the old Aitken Ranch property. Lincoln Crossing should have been Ferrari Ranch Elementary in sticking with the ranch names like Foskett.	Bulls or Thundering Herd	Navy blue and lime green	Lincoln Crossing should have been Ferrari Ranch Elementary in sticking with the ranch names like Foskett.
Amazing Unicorn Elementary	Because we love unicorns	Unicorn	Pink and purple	We are cheerleaders and we want to cheer "we are the unicorns, we can win, lets do this together."
Barringer Elementary School	I was researching former Lincoln mayors and his name came up. According to what I read he was one who help the city with surveying Lincoln Crossing and Sun City.	Coyotes	black, white, and gold	
Bob elementary	I am 5 and I like the name Bob	Penguins	Red and Blue	I want to cheer "Penguins Hopping"
Brentford Elementary	The street name that it's on	Bulldogs	Burgundy and Grey	I think the Brentford Bulldogs sounds cool!
Brentford Elementary	It's on Brentford street and it sounds nice.	Snake (lots of snakes in the area)	Red, black and gold	
Caledon Elementary	It will be located on Caledon Street.	Peregrine Falcon	Gold and Brown	
Caledon Elementary	Location	Bobcats	Green and Gold	
Caledon Elementary	Location	Lions	Gold, white	
California Central	Lincoln is here because of the railroad. Lincoln is named after the president of thethe railroad, Charles Lincoln Wilson. California Central.	Eagles	Red, white, blue	Lincoln is nicknamed "the all American city" not more American than red, white and blue!
Cambria Elementary	It's rare and beautiful. The way lincoln feels.	Peacock	Blue,green, purple	
Cedar Elementary	Our cedar factory	Peacocks	Teal and blue	

Charles Gladding Elementary	"In 1875,Chicago resident Charles Gladding was visiting in San Francisco when a newspaper story peaked his interest. The article told of a road crew encountering a large layer of clay in the Lincoln area. With 25 years in the pottery business, Gladding needed no other enticement to travel to Placer County. Within months, Gladding, along with partners Peter McBean and George Chambers, invested $12,000 to found Gladding, McBean & Co. For more than a century, the company would serve as the cornerstone of the community's economy."	Crockers or Potters	Burnt Orange and Amber Yellow	Go Hippos!!!
Charles Lincoln Wilson Elementary	in honor of Charles Lincoln Wilson, one of the organizers and directors of the California Central Railroad.	Rams	Navy Blue and white?	
Clara Foltz Elementary Schol	first lawyer on the West Coast and first woman to run for CA governor. Co-authored the Women's Vote Amendment in CA	Justices	Black & Gold	
Ferrari Ranch Elementary	Ferrari Ranch was one of the ranches in Lincoln	Bald Eagle	Black and Gold	
Fred Rogers Elementary	Mr Rogers always promoted childhood/neighbor values that carry over to adult life	red hawk	red and navy	
Gladding Elementary	Gladding made such an impact to Lincoln's expansion and economy	Gladding Miners	Burnt Orange and white	
Gladding Elementary School	We have McBean Park but Gladding had just as big a part in establishing his company in Lincoln and helped begin the economic growth of Lincoln.	Miners	Maroon and gold	

Gladding McBean Elementary	Founders of Gladding McBean	Busy Bees	Torquise, white	
Gladding McBean Elementary	It goes with the history of Lincoln	Potters	Terra cotta and red	
Grey Elementary	Named after Oliver Grey- longtime Lincoln resident, volunteer firefighter, Lion's Club, American Legion and WWII veteran in the Air Force and one of the most honorable and respected gentlemen in this town.	Falcons	Blue and Silver-the Air Force colors	Thank you for considering this wonderful man when naming the new elementary school.
Joiner Elemantary	The Joiner Family's contribution to the city	Goat	Grey and white	I love seeing the goats around town. They'd be a smaller, cuter version of the zebras.
Kris Wyatt Elementary	Kris has been a great and humble leader in our education system.. She has raised two daughters who also have taught in our schools... She is also a great community leader and always serves with a great spirit and a smile. Now she has put forth great effort with the Potter team. I can't think of a more deserving local woman who has led in our education system here in Lincoln!	coyote	brown and orange	please make sure this school has shaded lunch areas and playgrounds equipped for handicapped children (ramps and swings etc)
Lincoln Clay Elementary	The clay factory	Peacocks	Purple and gold	
Lincoln crossing middle school	Closes nabor hood	Pony	Gold and light blue	
Lincoln elementary	There is none with this name.	Locomotives	Gold and red	
Lincoln Leaders	Leaders born and we can make everyone feel like they matter.	Lion	Red blue green	Red for fire, green for earth and blue for water
Live Like Soy or Sawyer Orion Rummelhart	Sawyer lived for each moment. In the worst circumstances he uttered the word "Brave" and that he was until the end full of courage and bravery and grace	Sea Turtle	Blue and green	
Markham Elementary	Markham Ravine is in that area	Coyotes	Purple/Silver	
McBean Elementary	Historical business	Cowboys	Red and white	
McBean Elementary	Honoring biggest industry in Lincoln	Beavers	Green and white	

McBean Elementary School	Connection to Gladding McBean company.	Lions	Red and Gold	
Memorial Elementary	why a particular family would want a school named after their child, I don't think it's appropriate, and feel it is completely unfair and insensitive to single out one child to name the school after, over all the other students we have lost. Our town has had SO many kids die (ranging in age from elementary to high school; reasons stemming from illness, to accident related), that the name of the school should be all encompassing. I think Memorial Elementary would be a good alternative to naming it after just one child (personally, I don't feel a child has done anything to warrant naming a school after them). To bring in all the kids who have passed, I could see bricks or blocks at the	Rattlers (since we have so many rattlesnakes around here)	Turquoise and black (like the SJ Sharks)	

Midford Elementary	It is the street that we live on. Plus, it sounds good. Figured we would recommend it for both the high school and elementary, with hope that one of them sticks for the community to vote on.	Cougars	Crimson and Gray	Thank you for asking for our input on the high school. Also, thank you to the superintendent for pushing its completion. He is very available to the community for questions, but he also doesn't get bogged down in trying to make everyone happy. Lastly, we moved to Lincoln 10 years ago and we have paid property taxes and mello roos the entire time. It is nice to see finally something is getting built with all of that money. Honestly, if these schools don't get built we are moving out of Lincoln and never coming back.
Narwhal elementary	We love Narwhals	Narwahls	Blue and Yellow	Our cheer go, fight, win Narwhals
Ohana Elementary	Ohana in the Hawaiian culture means family. The school Is located around nothing but families and homes.	Turtle	Royal blue and white or Black	A Turtle symbols in the Hawaiian culture represent family as well. I was going for words and animals that represent what Lincoln Crossing is, a big family!
Park View	It goes well with the other elementary school names in the area	Panthers or jaguars	Blue and gold	
Riverwalk Elementry	Having the lake/river and walkways by the school	Beavers	Orange/brown	
Ronald Reagan Elementary	California Govenor and US President	Eagles	Red, Navy Blue and White	
Sawer Orion Elementery school	Cancer	Sea turtle or Stars	Blue and Lime green	
Sawyer elementary	Sawyer succomed to childhood cancer, foskett ranch kid	Turtles or beavers	Green, white	
Sawyer Orian	live like soy	Turttle	Blue green	
Sawyer Orian Elementary School	To honor a very special boy #SawyersWariors	Sea Turtle	Blue and Lime Green	#livelikesoy
Sawyer orient elementary	Nice tribute	Potters	Green and silver	
Sawyer Orin	Live like soy	Sea turtles	Blue / Lime Green	

Sawyer Orion	Extremely loved boy from the community who lost his life to cancer at just 9 years old. He captured the hearts of many people from the area, including mine. I've never seen such a brave soul in the face of something so terrifying.	Sea Turtles	Green & Blue	
Sawyer Orion	He was a great little boy from a wonderful local family who passed away from cancer. What a marvelous way to honor him and his memory and to show other kids how important they are.	Stars	Blue and white	Thank you.
Sawyer Orion	Because he should always be remembered	Sea Turtles	Green	This child was taken to soon
Sawyer Orion	It's A Strong BRAVE name	Sea Turtle	Green & Blue	
Sawyer Orion	In memory of Sawyer	Stars or sea turtle	Blue and lime green	
Sawyer Orion Elementary	Sawyer was a student in the WPUSD when he was diagnosed with Burkitt's Lymphoma. He was a positive, kind-hearted, fun-loving child all throughout his battle with this disease. He brought a community together during his battle and we will never forget him.His name should live on in this community for generations to come.	Warriors	Green and Blue	Sawyer was an amazing child. His surviving siblings are students currently in the WPUSD and his parents are active members of our community. He left his imprint on those who knew him and even strangers who never had the opportunity in his 9 short years. Childhood cancer is a tragedy with too many children diagnosed and dying yearly. It would be a tremendous honor to leave this legacy...Sawyer Orion Elementary, to keep his story alive. I believe the community would agree. Sawyer Orion should live on #LiveLikeSoy
Sawyer Orion Elementary	Local student who left a lasting legacy on this community	Sea turtle or stars	Blue and lime green	

Sawyer Orion Elementary	To honor a young local boy who lost his battle with cancer.	Sea Turtles!!!	Blue and lime green	Sawyer was an amazing boy, and despite the cards he was dealt , he kept a smile on his face til the very end. He was the epitome of BRAVE!!!! #livelikesoy
Sawyer Orion Elementary	Everybody knows, child from Lincoln who passed from cancer	Sea turtle	Blue / lime green	This would mean the world to his parents
Sawyer Orion Elementary	Sawyer bravely fought cancer at the young age of 9 years old. He was from Lincoln and touched the lives of so many...some he new for years, some for mere seconds, and others only heard stories. He changed our lives forever. We all need to remember to #livelikesoy!	Sea turtle or star	Lime green and blue	
Sawyer Orion Elementary	Sawyer was a local student who lost his battle with cancer. He loved reading and learning and fought his illness with courage, setting a wonderful example for his peers.	Sea Turtles	Green and Gold	
Sawyer Orion Elementary	This sweet child brought our community together to fight for a cause bigger than ourselves!	Turtle	Blue/green	What a blessing for our community
Sawyer Orion Elementary	To honor Sawyer Orion Rummelhart.	Sea turtles or Stars	Blue and lime green	
Sawyer Orion Elementary	#Sawyerwarrior #livelikesoy	Sea Turtle	Blue and lime green	
Sawyer Orion elementary	Young boy who died of cancer and was well loved in Lincoln, very influential and inspiring	Sea turtle	Blue and lime green	This would be a perfect name and inspiring for our town
Sawyer Orion Elementary	Sawyer was a student in Lincoln who loved school, had perfect attendance every year, and has inspired people around the world to be brave when faced with adversity.	Sea Turtles	Green and Blue	#LiveLikeSoy

Sawyer Orion Elementary	Orion Rummelhart, was diagnosed with Burkitts Lymphoma & died 2/19/16. Living so far away, we felt helpless as his mother, my daughter Kelly, struggled through this impossibly horrific time. While Kelly's moving from the sparse desert to Lincoln was a running gag for me, when I saw the overwhelming support Sawyer and his family received from the Lincoln community, I was actually thankful she had moved. The optimism & positive attitude shown by the community was a Godsend during his illness and fit perfectly with Sawyer's, so much so that the slogans "Brave" and "Live Like Soy" became a rallying cry & constant reminder to be brave, be considerate of others, don't whine but don't be	Sea Turtle	Blue & Green	Sawyer wanted to return as a sea turtle, because they were free to swim ALL the oceans and "lived a long, long time".
Sawyer Orion Elementary	Prominent member in community	Sea Turtles	Green and blue	
Sawyer Orion Elementary	Sawyer was an amazing local child who touched so many lives! He passed from cancer two years ago.	Sea turtle	green and blue	This would be the perfect choice! Long live Sawyer!!

Sawyer Orion Elementary	Rummelhart, my grandson, passed in 2016, he was nine years old. He fought a courageous battle with Burkett's Lymphoma. Sawyer loved school. He was an excellent student. He had perfect attendance, something he was so proud of, until he fell ill. He was so disappointed when his disease advanced to the point that he could not longer attend school. During Sawyers' short time on earth he united a community, way beyond the one in which he lived, and brought an enormous amount of awareness to childhood cancer. Even when he knew he was going to die from this cancer, his concern was with others. He chose to allow the study of his disease saying "I'm gonna help a lot of kids". Amazing,	Sea Turtle	Blue and Green	
Sawyer Orion Elementary	In memory for a child who touched the heart of Lincoln	sea turtle	lime green and blue	
Sawyer Orion Elementary	Legacy	Stars	Blue and Green	
Sawyer Orion elementary	For sawyer	Turtle	Blue	
Sawyer Orion Elementary	In honor of a friends som who passed away from Cancer	Turtle	Green	
Sawyer Orion Elementary	Sawyer was a child cancer victim who deserves to be remembered	Sea turtle	Green and white	
Sawyer Orion Elementary	Sawyer Orion Rummelhart was a brave little boy who lived in Lincoln and inspired many during his battle with what ended up being a terminal cancer.	Sea Turtle	Blue and Green	

Sawyer Orion Elementary School	Rummelhart was diagnosed with Burtkitt's Lymphoma April of 2015, while he was a third grader at Foskett Elementary. He passed away 10 months later, as a 4th grader (February 2016) utilizing Home Hospital Schooling with his 4th grade teacher Mr. Law. Sawyer was an amazing classmate and friend to all. He had perfect attendance his entire time at Foskett. He won numerous awards, loved playing tether ball during recess and was kind to all. Sawyer lived life to the fullest, regardless of the circumstances, a concept now known and celebrated as "Live Like Soy". While his 10 months battling cancer didn't define him, it certainly showcased the type of person Sawyer	Sea Turtle or Stars	Blue and Lime Green	Mascot clarification- Sawyer wanted to be reincarnated as a Sea Turtle. "Stars" for his middle name (the constellation). Feel free to look up hashtags #sawyerswarriors #livelikesoy
Sawyer Orion Elementary School	Sawyer was a brave little boy from Lincoln that brought the community together before his untimely passing from cancer at the age of 9. What an honor to have a school in his community named after such a brave warrior!	Sea Turtles	Blue and Green	
Sawyer Orion Elementary School	Sawyer was an amazing young man in our community that everyone loved with an infectious smile. What better way to keep his memory alive.	Sea Turtles or Stars	Blue and Lime Green	#livelikesoy

Sawyer Orion Elementary School	Sawyer Rummelhart was a BRAVE 9 year old from Lincoln (attended Foskett Ranch Elementary) and lost his fight with cancer in February 2016. His family, friends and entire community would be so proud to have a school named for such an amazing young man!	Sea Turtles	Green & Blue	
Sawyer Orion Elementary School	Sawyer - his legacy to be brave and fight gallantly should live on	Stars or Sea Turtles	Blue and green	
Sawyer Orion Elementary School	My cousin was Sawyer and he died 2 years ago from cancer. He was only 9. I think it would be really cool to have a school named after Sawyer because he was everyone's friend and everyone really liked him! He was the best! Thank you.	Turtle	blue/green	Please name this new school Sawyer Orion Elementary School!!!!!
Sawyer Orion Elementary School	#livelikesoy	Sea turtle	Blue and lime green	
Sawyer Orion Elementary School	In memory of Sawyer	Sea Turtle or stars	Blue and Lime green	
Sawyer Orion Elementary School	To honor Sawyer Orion who passed away from cancer in 2016. Thevwholewn rallied around the family his last 9 months of his life. He never stopped smiling through all the pain. He was a role model. When he was told he would not live past the age of 9, he words were, "I am going to save a lot of kids." He had his medical records donated for research.	Sea Turtle	Navy and lime green.	Sawyer wanted to come back as a sea turtle.
Sawyer Orion Elementary School	Because he loved school and it would give the kids someone to be proud of to represent.	Sea Turtles	Royal blue and gold	This would make the community proud and Sawyer will forever be in Elementary school. 😊
Sawyer Orion Elementary School	Live like Soy!!	Sea turtle	Blue and Lime Green	

Sawyer Orion Elementary School	Sawyer left his mark on the city of Lincoln. He was brave, and good, and beautiful. I know that many of us who never met him loved him as our own. It would be a fantastic way to honor this sweet boy who showed us how to be a fighter. Gone but not forgotten.	Seahawks	Blue and green	
Sawyer Orion Elementary School	A Lincoln resident who died of cancer at just 9 years old. He brought the community together and brought such joy to everyone around him.	Sea Turtle	Green and blue	
Sawyer Orion Elementary School	Sawyer Orion was an amazing child our community lost to cancer	Sea Turtlesea turtlw	Navy blue and neon green	
Sawyer Orion Elementary School	In Loving Memory of Sayer Rummelhart	Sea Turtles	Blue & Green	
Sawyer Orion Elementary School	Brought community together	Warrior	Green and Blue	
Sawyer Orion Elementary School	Sawyer was an incredible child that passed away in February 2016 from pediatric cancer. His amazing spirit and smile has left its imprint on the lives of many in our town of lincoln.	Sea turtle	Blue and lime green	
Sawyer Orion Elementary School	Sweet boy gone far too soon. Live like Soy!	Turtle	Blue/Teal/White/Silver	
Sawyer Orion Elementary School	He is remembered throughout this entire city. I followed them on social media throughout his entire diagnosis, treatment and passing. He is such an inspiration for what bravery is. He deserves to be remembered this way.	Sea Turtle	Blue and Green	This would be such an amazing way to remember such an amazing brave boy that touched the hearts of so many in this community.

Sawyer Orion Elementary School	Sawyer was a wonderful 9 year old boy who lived in Lincoln. He was SO full of life, fun, jokes, dancing and the biggest smile you have ever seen. Then cancer stole this sweet boy from his family, Kelly and Erin, and his Brothers and Sister. He leaves behind a HUGE hole in the hearts of everyone who knew him. Just ask around~ almost everyone knew, or has heard of Sawyer and his awesome family. What an honor it would be to have an Elementary school named after a local boy!	Sea Turtles or Stars	Blue and Lime green	
Sawyer Orion Elementary School	Live like Soy	Turtle	Blue and Lime Green	
Sawyer Orion Elementary School	#livelikesoy	Sea Turtle	Blue & Green	What an incredible message for our kids and the community.
Sawyer Orion Elementary School	Sawyer put a big impact not only on the Lincoln community but several communities and people. Sawyer was brave, a warrior, and a leader. He thrived for greatness. This legacy would be great for the students to model his characteristics.	Sea Turtle	Blue and lime green	
Sawyer Orion Elementary School	Sawyer's strength, smile, and will to live life to the fullest, even until the very end was more than an inspiration. That sweet young innocent boy brought more joy to people he didn't even know in his short lifetime than most people their entire lives.	Turtle	Blue & green	

Sawyer Orion Elementary School	Sawyer touched the hearts of the entire lincoln community and then some! It would be great to have a school in honor of what an amazing and strong young boy he was!	Sea turtles	Lime green and blue	
Sawyer Orion Elementary School	Very special boy with a big heart taken way too soon #forevernine	Sea turtle	Navy blue and lime green	#livelikesoy he was a true fighter, fighter to the end
Sawyer Orion Elementary School	Sawyer put a imprint on everyone's heart. People who personally knew him and strangers around the world. He was a brave little guy who kept a positive attitude and smile until his last breath. I seen Soy continue to try and keep up with the neighborhood kids and still shared his spence of humor. He was a light to many. A smile that could light up any room. What a great young man to honor his young life by using his name on a school.	Sea Turtle	Blue & lime green	Sawyer was so uplifting, and encouraged others to continue to push ahead.
Sawyer Orion Elementary School	Sawyer touched the hearts of many in our community and I would think that this is a name that many families would stand behind.	Sea Turtle	Blue and lime green	
Sawyer Orion Elementary School	To honor an amazing young boy	Sea Turtle and Stars	Blue and lime green	
Sawyer Orion Elementary School	Sawyer is known all over Lincoln and has made a huge impact and it would be amazing to honor him with having the new elementary school named after him	Sea turtle or STARS	Lime green and blue	
Sawyer Orion elementary school	An amazing kid who lost his life to cancer	Sea turtle	Blue and lime green	
Sawyer Orion Elementary School	In memory of Sawyer #livelikesoy	Sea turtle	Green and blue	
Sawyer Orion Elementary School	Local 9 yr old boy that died from cancer but showed Our city of Lincoln what love is all about	Sea turtles	Blue & green	LiveLikeSoy

Sawyer Orion Elementary School	This kid made a huge impact on this town while barreling cancer	Shooting stars	Blue/green/gold	
Sawyer Orion Elementary School	He should be remembered	Sea Turtles	Blue and lime green	
Sawyer Orion Elementary School	Sawyer brought the Lincoln community together before he passed away from Cancer	Unknown	Blue or Green	
Sawyer Orion Elementary School	The town of Lincoln lost young Sawyer to cancer. The town has rallied behind his family for support	Sea turtles or stars	Green and blue	
Sawyer Orion elementary school	Sawyer passed away from cancer at just nine years old. Everyday he reminds me everyday to be brave in the face of adversity, to dance when you've had a bad day and to smile when you want to cry. "Live like Soy" runs through my head everyday. I've never known anyone quite like him. He went to Foskett Ranch and touched to lives of many in his short life of just nine years.	Sea Turtle	Navy blue and green	
Sawyer Orion Elementary School	Sawyer was a sweet little kid from the Lincoln area that was taken from us way too early. He made an impact at such a young age and I think that legacy should continue.	Sea Turtles	Blue and Lime Green	
Sawyer Orion Elementary School	Sawyer is a local child who passed of cancer at the age of 9. He loved sea turtles and the colors green/blue	Sea turtles or stars	Geeen and blue	Please choose these. It would mean so much to his family and friends. Sawyer touched many lives in his short time on this earth.
Sawyer Orion Elementary School	The most wonderful forever 9 year old who was a Lincoln student. His family are involved and beloved lincolnites and Saywer deserves his legacy to be remembered. This was a LINCOLN child from a LINCOLN family.	Sea turtle or turtle	Blue and White, or Green and White	

Sawyer Orion Elementary School	In remembrance of a boy who passed away too young, but made a big impact!	Sea Turtle	Blue and Lime Green	
Sawyer Orion Elementary School	To honor a young boy that touched so many during his short life	Sea Turtle	Blue green	
Sawyer Orion Elementary School	In memory of Sawyer Orion, the toughest kid there ever was in Lincoln.	Sea turtle	Blue and lime green	#LiveLikeSoy
Sawyer Orion Elementary School	An opportunity to honor Sawyer.	Sea Turtles or Stars	Seattle Seahawks Colors (Blue/Lime Green)	
Sawyer Orion Elementary School	Young boy passed from cancer	Stars	lime & blue	
Sawyer Orion Elementary School	Because he was a strong young man that touched our community deeply.	Sea Turtle	Blue and Lime Green	
Sawyer Orion Elementary School	Sawyer Orion was a courageous young man who brought our community together.	Warriors	Blue and Lime Green	
Sawyer Orion Elementary School	Sawyer touched the lives of so many Lincoln families	Warriors	Green & Blue	
Sawyer Orion Elementary School	Young Lincoln Resident taken too soon and we can honor his special memory	Sea Turtle	Blue and Lime Green	#LivelikeSawyer
Sawyer Orion Elementary School	He made an impact on the community	Sea Turtles	Blue and Green	
Sawyer Orion Elementary School	Sawyer was the strongest little boy that I ever heard of.	Sea Turtle	Blue and green	School's mission statement should be "Live Strong"
Sawyer Orion Elementary School	Local boy who lost his battle to cancer and was loved by all. His passing shook this community to its core!	Turtle	Green & Blue	
Sawyer Orion Elementary School	A brave young man that brought our community together.	Warriors	Blue and Green	
Sawyer Orion Elementary School	My friends deceased son. He was a true warrior.	Sea Turtles	Blue and Green	
Sawyer Orion Elementary School	Sawyer Orion was an amazing soul that brought us together as a community. He spread kindness and taught a lot of kids and adults to be better people.	Sea turtles	Blue and green	
Sawyer Orion Elementary school	A local child passed away from cancer.	Sea turtle	Blue & green	

Sawyer Orion Elementary School	Sawyer was a Lincoln resident who sadly was taken from our town by illness far to young.	Stars	Blue and Lime Green	
Sawyer Orion Elementary School	Sawyer Orion was an amazing little boy from Lincoln who passed away from cancer.	Sea turtle	Blue and lime green	
Sawyer Orion Elementary School	A dear friend's son, Sawyer Orion, passed away 2 years ago at age nine of cancer. May his memory , and name, live on.	Sea Turtle	Green and Gold	We all lost Sawyer too soon. What a way to honor a precious child's memory and inspire his family.
Sawyer Orion Elementary School	He was a brave little boy who deserves this.	Sea turtle	Lime green and blue	We should do this an pull together for all kids who have cancer.
Sawyer Orion Elementary School	#sawyerwarriors	Turtle	Blue and like green	
Sawyer Orion Elementary School	To honor an amazing little warrior	Sea Turtle or Stars	Blue and lime green	
Sawyer Orion Elementary School	The inspiring life of Sawyer Orion, gone much too soon from Burkitt's Lymphoma	Sea turtles	Blue and lime green	For more information: livelikesoy.org
Sawyer Orion Elementary School	Sawyer has inspired many folks to be an active advocate for childhood cancer research and leukemia/lymphoma research. Naming an elementary school in his honor would continue his legacy, inspire young folks to become active in this incredibly important cause that is terribly underfunded, and help bring awareness.	sea turtle or star	blue and lime green	
Sawyer Orion Elementary School	The amazing impact this boy left on this town about how to live life to the fullest and how he united thousands of people together to make a difference.	Sea turtle	Navy and lime green	Livelikesoy
Sawyer Orion Elementrt School	This would be a great way to remember a beautiful boy That lost his battle to childhood cancer SOE sounds perfect!	Sea turtle or Stara	Blue and lime green	

Sawyer Orion Elementry	Sawyer Hummelhart was a wonderful 9 year old boy who touched the hearts of many Lincolnites before he lost his battle with cancer.	Warrior or sea turtle	Blue and green	
Sawyer orion elementry	After a very brave boy who lost his battle to cancer	Sea turtles	Blue and green	
Sawyer Rummelhart	Sawyer was a young boy that lived in our community. At the age of 8 he was diagnosed with Burkitts Lymphoma. During his brave 9 month fight he taught us to live life to the fullest, always dance, always smile and so much more. Even during the toughest of treatment, Sawyer was always smiling. Before his diagnosis he was an outstanding student and hadn't missed one day of elementary school. He loved school and I'm sure he would have been at the top of his class during high school and beyond. Sawyer was an amazing son, brother and friend and is missed by all the lives he touched in his 9 short years. What an honor it would be to have a school named after such a young, brave soul.	Seahawk	Blue/lime green	

Scott M. Leaman Elementary	Scott Leaman has successfully served WPUSD for 25 years in various administrative capacities, but longest as Superintendent. He is the reason why this and the new high school is being built. The district was in financial turmoil when Scott took over as Superintendent and he got it to fiscal solvency - where we can now pass and finance bonds to support the building of these schools. He has poured his heart and soul into this district and I believe this would be a great tribute to his commitment and hard work.	Lemurs	Black & Gold	
Scott M. Leaman Elementary School	to submit to the Western Placer Unified School District Board of Trustees my recommendation to name the new elementary school located in Lincoln, California. As Placer County Superintendent of Schools and a former administrator and teacher with the WPUSD, I wholeheartedly recommend naming the elementary school, SCOTT M. LEAMAN ELEMENTARY SCHOOL. I first met Scott Leaman, Superintendent of the Western Placer Unified School District, when I was hired as a new teacher at Creekside Oaks Elementary School in Lincoln in 1995. Scott was the principal of Carlin C Coppin Elementary School, the	Labrador	Blue and Red	According the to AKC, Labradors are "Friendly, Active, Outgoing" which describes Scott Leaman! The Red and Blue signify the "All American" can do sprit of the Labrador and Scott Leaman!

Sorrento Crossing	A combination of the two neighborhoods	Roadrunner	Black, teal, and silver	
Sorrento Crossing Elementary	It's a combination of Lincoln Crossing and Sorrento neighborhood that will most likely occupy a majority of the schools population.	Turkey Due to the old turkey ranch in Lincoln that sold land for Sorrento	green and yellow	Shade in the playground area should definitely be considered during construction. Parks are useless in the heat and kids need their exercise.
South Lincoln Crossing Elementary	Since it is in south Lincoln Crossing it makes sense	Blue Jays	blue and white	
South Lincoln Crossing Elementary School	n/a	egret	green and white	
South Lincoln Crossing Elementry	The name is to help to direct the difference for parents of schools.	Owl	Green and white	Wise students like the Owl...
Sunrise Elementary School	Metaphore for the beginning of a new journey (school).	Rooster	Red and Yellow	
Thomas Edison Elementary School	Prolific inventor	Lion	Royal purple and white	
Tom Cosgrove Elementary School	I grew up in Lincoln, and as long as I could remember, Tom was always a huge presence in Lincoln and it would be a great way to pay tribute to husband commitment to Lincoln.	Jaguars	Red and gold	
Warren Bostick High	Warren was a longtime resident of Lincoln who gave back to the community wherever he could. As a volunteer fireman and fire chief of Paige fire dept, he helped save many lives and homes. He also provided fire education to the community.	Dragon	Red and gold	
Wilson Elementary	In 1859 the village of Lincoln was born. It was to be the temporary terminus of California's first railroad, the California Central, which had been completed to Folsom in 1856. The President of the railroad was Charles Lincoln Wilson, whose middle name became the name of the new town.	Conductor	Black and Yellow	

Wilson Elementary	Our city is named for Charles Lincoln Wilson, a director of the California Central Railroad. That railroad put Lincoln on the map. Lincoln's origin is railroad rich and this would be a meaningful name, especially paired with the Locomotives mascot name.	Locomotives	Red & gray (colors of clay and oak bark)	Thanks for opening a competition and allowing parents/locals to weigh in.
Zachary Lowe High School	Breaking numerous Lincoln records in both baseball and basketball and has 2 solo dubs in Fortnite	Mascots	Turquoise Indigo and Burgandy	I think this would be a strong name for the community to rally behind as well as get students excited to go there. Thank you.

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students** 2. **Foster a safe, caring environment where individual differences are valued and respected.** 3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.** 4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.** 5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Name of New High School

AGENDA ITEM AREA:
Discussion/Action

REQUESTED BY:
Scott Leaman, Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
Superintendent

FINANCIAL INPUT/SOURCE:
N/A

MEETING DATE:
June 19, 2018

ROLL CALL REQUIRED:
No

BACKGROUND:

The Western Placer Unified School District will be opening a new high school in the Twelve Bridges area of Lincoln in the Fall of 2021. Based on prior Board discussion, potential names, mascots, and colors have been solicited from the community and are attached.

RECOMMENDATION:

Discuss and/or act on next steps in the naming process.

New High School at Twelve Bridges

Suggested New High School Name	Reason or History behind your choice.	Suggested Mascot	Suggested School Color(s)	Additional Comments
"Tribute High School"	A High School is often named for: " Individuals, living or deceased, who have made contributions of statewide, national, or worldwide significance." - The word "Tribute" gives recognition to individuals, both living and desceased, who may have been affected by school violence, their families and first responders, and those whose voices who have started a larger movement, one imbued with creating better and safer environments for learning, while continually creating dialogue for improvement and change.	The Griffin	Three: Dark Brown, Ivory, Athletic Gold	Griffin" - Referred to "In heraldry, the griffin's amalgamation of lion and eagle "gains in courage and boldness" ....." the griffin was thought to be an especially powerful and majestic creature. The griffin was also thought of as king of all creatures. Griffins are known for guarding treasure and priceless possessions," e.g. - our student body. Re: School colors - Not often used, the color "Brown" Color Meaning: is representative of "wholesomeness, reliability, elegance, security, healing, home, grounding, foundations, stability, warmth, and honesty," - "Natural." "Ivory" Color Meaning: is representative of "quiet and pleasantness." - "Harmony."
12 bridge high	The rattle snacks all around here	The rattlers	Purple and gold	
12 Bridges High School	The location	Soaring Hawks	Red, White & Black	I live in 12 Bridges and see Hawks soaring and perching in our area all the time. They are beautiful birds with tactical hunting skills and a majestic presence. I feel like the mascot should be an animal that is native to this beautiful area. I was born and raised in Lincoln and graduated from Lincoln High School. Mr. Fowler was my biology teacher and we always talked about the beautiful wildlife that we enjoyed in Lincoln. The amazing Hawks in our areas have been a presence that I have noticed and appreciated my whole life.

Awesome Unicorn High school	Because we love unicorns	Unicorns	purple and pink	You should pick mine because we should have a cheer that goes like this " unicorns are the best, we rule this town."
Ba-mu-ma High School	Ba-mu-ma is the name of the Nisenan Village, the first known settlement in the area, that was located in Lincoln for around 5,000 years.	Coyotes	Green, black and gold or other colors recommended by living Nisenan families	It would be nice to contact the local Maidu (Nisenan) tribe and work with them to incorporate some of their artifacts/information/traditions into the school helping to keep the past alive. The library for instance could have an exhibit or display. Grinding rocks or artwork could be incorporated into the campus as well. I think it would be really unique and special. Very specific to our area too.
Bridges High School	Location	Broncos	Purple and Gold	
C L Wilson High	Charles Lincoln Wilson is the reason behind the name for our city. Since we already have a "Lincoln High" we could abbreviate and still keep some history involved with the name.	Rattlers (rattle snakes, seems fitting for Twelve Bridges area)	Maroon and Beige or Tan	
C.L. Wilson High School	In 1859 the village of Lincoln was born. It was to be the temporary terminus of California's first railroad, the California Central, which had been completed to Folsom in 1856. The president of the railroad was Charles Lincoln Wilson, whose middle name became the name of the new town. The railroad finally arrived in October of 1861. Businesses were quickly established as merchants and others moved into Lincoln from the surrounding towns and mining camps. The new town soon became the transportation and trading focus of Western Placer County.	Express (Wilson High Express)	Maroon and Gold or Blue and Silver	Just picture the express train logo! It would be phenomenal!!! =)
C.L. Wilson High School	He is a railroad man and founder of this city	C.L. Wilson Express - Fierce locomotive	Black and silver	
Cambria High School	It's rare and beautiful, like our town of Lincoln.	Mustang	Orange, black, silver	
Carpenter High school	Because our last name is Carpenter	Penguin	Red and Blue	I am 5 years old. I want to cheer "penguins hopping"

Catta Verdera High School	Nearby neighborhood	Wildebeests aka the Beasts	Red and Gold	Would like the mascot to be unique like Zebras and an animal from the African Savannah. Also cool would be Galloping Giraffes, Elephants, Gazelles or Rhinos.
Charles Gladding High School	Gladding, along with partners Peter McBean and George Chambers, invested $12,000 to found Gladding, McBean & Co. For more than a century, the company would serve as the cornerstone of the community's economy. Today, Lincoln is a growing community with a diversifying economy. New residents and industries are choosing Lincoln for its location, lifestyle and attitudes. The community is committed to preserving the best of Lincoln, from historic 1890s-style architecture to unparalleled community spirit. (Thanks to the City of Lincoln's History page.)	Eagles	Black and Gold	
Charles Gladding High School	because of Gladding McBean	Wolves	terracotta orange, gold and black	Wolves to represent the animal symbol of Portugal ..... due to the large Portuguese culture of early Lincoln and Gladding McBean plant.
Charles High School	Charles Lincoln Wilson (historical person of Lincoln)	Coyotes	Turquoise and Gray	
Charles Wilson High School	Founder of the railroad and Lincoln was his middle name	Train	Black and white	
Charles Wilson high school	The name "Lincoln" was conferred in honor of Charles Lincoln Wilson, one of the organizers and directors of the California Central Railroad.	Coyote	Blue and silver	
Charlotte Parkhurst High Schoo	dressed as man and worked as a farmer/stagecoach driver and rumored to be the first woman to vote in California	Whip (the name of a stagecoach driver)	Teal & Black	
Dolores Huerta High School	She contributed to the foundation of the United Farm Workers. This woman stepped up for laborers, immigrant s and women's rights. The laborers in our community have benefited from her activism to change the culture.	Eagle or Hawk	Red and white	
Eastridge High School, Twelve E	Location/Street Names	Bear, Eagle, Mountain Lion, Bulls	Blue/Green or Red/Silver	
Esperanza High	Agricultural history of area contributes to early Spanish settlers. Esperanza means hope because we have alot of hope the new high school.	Eagle because it is on the mexican flag	Red,white and green	This is from elementary grade students: Riley, Isabella, Lynji, and Eden.

Fieldbridge	Combination of the streets the school is on	The Hawks	Red and black	
George Washington High Schoo	1st President of the U.S.	Grizzly Bear	Scarlett and gray	
Gladding High School	Gladding was one of the driving forces for the development of the city and its economy.	Gladiators	Red/Gray/White	
Gladding High School	Gadding McBean is the foundation of Lincoln!	Potters	Red and Yellow	
Gladding High School	Gladding McBean has been a part of Lincoln for over 140 years	Coyotes	Red like terra cotta, silver and white	I think choosing something from Lincoln's history will help cement the ties between the new school area and the older parts of Lincoln.
gladding mcbean	recognized part of Lincoln history	Potters	orange, blue, white	
Gladding McBean High School	There are several people who Lincoln for the Gladding McBean company.	Chiefs	Red and Gold	
Gladding McBean High School	The GM history in Lincoln	Potters	Terra-cotta and white	
grubio@ddcsystems.com	It's in Twelve Bridges and we have Twelve Bridges Middle & Elementary already in place. Seems fitting to continue the name.	Bear or Coyote	Red & White	
Hookset	Love to fish	Fish	Green and gold	
I don't know	no reason	Fairy Shrimp	Orange and Blue	
Jay Berns High School	Jay Berns was an iconic principal who truly cared not just about students' grades, but the students themselves.	A Clydesdale Horse	Maroon, white and mustard yellow	
Jay Berns High School	Berns has over the last ten years done more to improve LHS and the quality of education in our area than anyone else. He is well-known to the community and well-respected. He should be honored by naming the new High School in his name.	The Flames	Orange and White	
Kingdom High	year Prince Harry got married	Royal Jaquar	Red and Silver	
Knights of Twelve Bridges	It sounds awesome!	A knight	Green, white and black	Any colors really
Knights of Twelve Bridges	It sounds awesome!	A knight	Green, white and black	Any colors really
Lading High School	Lading is a train term meaning the cargo or freight that a train is carrying and the trains that go through here are a symbol of our community and a high school carries the next generations of our community.	Bulls, Longhorns, Lions	Orange and white	
Lading High School	Lading is a train term meaning the cargo or freight that a train is carrying and the trains that go through here are a symbol of our community and a high school carries the next generations of our community.	Bulls, Longhorns, Lions	Orange and white	

Larry Costa High School	Larry Coast was a man who served the city of Lincoln selflessly; he not only served our community as a whole, but he always made sure that the youth of our city was a priority, making sure that Lincoln continued to be a place where young people could thrive!	Leopards	Black and Gold	
Liberty High	Strong name for a high school and I think it would go well in our area	Lion	Red and White	
Liberty High School	To encourage high school students the liberty to pursue their own interests, happiness, vocational/higher education goals and preferences in life.	Patriot or Monarch	Red, White, and Blue	
Lincoln Cowboys	Ranching history in the area	Cowboy	Blue and Silver	
Lincoln Leapords	We have the zebras with stripes, leapords with spots would be awesome	Leapors	Gold and black	
Lincoln Narwhal Highschool	Because we love Narwhals	Narwhals	Yellow and Blue	Our chant would be go, fight, win Narwhals
Lincoln Potters	We are the clay city	Peacock, goat, sheep or Jack Rabbit	Orange and blue or red and blue	
Lincoln United High School	Because it signifies the union of these two communities.	Hawks	Black, Red	Lincoln Union High also could work.
Maidu High School	Proximity to Thunder Valley (Owned by Maidu Indians)	Warriors	Red and Gold	Mascot could be anything honoring Maidu Native Americans of California
Martin Luther king JR	Freedom fighter and human right activist	Panthers	Red, white and blue	
Mary Walker High	It would be a wonderful thing to give a high school a name after such an amazing woman of our history. The first and only woman to receive a Medal of Honor as well as an american abolitionist, prohibitionist, prisoner of war and Civil War surgeon.	Lion	Gold and Red	
Mcbean high school	Mcbean has a great history's for lincoln	Coyotes	Grey, white and gold	
McBean High School or Wilson	Early founders of the town of Lincoln	Panther	Black, Silver, and White	

Midford	It is the street that we live on. Plus Midford High sounds cool.	Fairy Shrimp	Crimson and Gray	Thank you for asking for our input on the high school. Also, thank you to the superintendent for pushing its completion. He is very available to the community for questions, but he also doesn't get bogged down in trying to make everyone happy. Lastly, we moved to Lincoln 10 years ago and we have paid property taxes and mello roos the entire time. It is nice to see finally something is getting built with all of that money. Honestly, if these schools don't get built we are moving out of Lincoln and never coming back.
Mitchell Bazile High School	He was a Lincoln High school student. Died in Atv Crash in 2014. He gave my husband a Kidney. He saved 5 lives. One being a Lincoln Resident. If it was not for him. My husband would of Died.	Brown and Gold	Falcon's Or Bear, ROBOT-would be differnt	
Nisenan High School	The Nisenan Indians were the first to occupy the land from the eastern Sacramento River to the 3000 foot elevation of the Sierra Nevada Mountains, including Lincoln. Nisenan means "From among us," which is a fitting motto for the community from which the students will come. Honor the original inhabitants of this area and "from among us" we can develop future generations.	Jack Rabbit	Navy and White	I look forward to seeing this school grow and my children wearing the Navy and White of the Nisenan Jack Rabbits.
Oak Hills High School	Oak Trees and Hills Everywhere!	Coyotes	Green, White and Yellow	
Orchard Creek	It is a geographical feature just south of the school site and a major contributor to the prime habitat for Fairy Shrimp.	Buffaloes (African Cape Buffaloes)	Red, Black, Silver	

Parker High School?	Lincoln HS has Charles Lincoln Wilson's middle name, J. Parker Whitney's middle name may work out great for the New HS?	Hippopotamus...Ancient Greek for "river horse" is "one of the most aggressive creatures in the world and is often regarded as one of the most dangerous animals in Africa. Despite its stocky shape and short legs, it can easily outrun most humans." There is just one other HS in USA that has the hippo as their mascot; Hutto High School in Texas. Texas also so happens have the Zebras for another HS mascot-FYI knew this after knowing Hippos would be an amazing mascot. Hippos also are water animals, which would be a great mascot logo on the new aquatic center. Go Parker Hippos!	Blue and Silver	I filled this out, just to suggest Hippos for the new mascot...That is how much I believe Hippos would be a great Mascot for the new HS at Twelve Bridges. Go Hippos!
Rancho Lana Dorado	Most of the land that the High School will be sitting on previously was ranching land and most of the students will from TBMS (Titans-Greek Mythology). Lana Dorado loosely refers to the golden fleece which which is what some of the Clifornia Gold Rush seekers were looking for. Seadogs refers to the band of men who sailed to Colchis with Jason in the ship Argo in search of the Golden Fleece(Greek Mythology)	Seadogs	Crimson, Gold and White	
Ronald Reagan High	Ronald Reagan lived and loved California. He was our Govenor and our President. He deeply believed education was key to Americas success	Moose	Black and Orange!!!	We are the new Schools. The new development nurtured by all that has been created in California to envision this new community and School
Sally Ride High School	California native who was the first female astronaut	Miners	Black and Gold	

Scott M. Leaman High School	submit to the Western Placer Unified School District Board of Trustees my recommendation to name the new high school located in Lincoln, California. As Placer County Superintendent of Schools and a former administrator and teacher with the WPUSD, I wholeheartedly recommend naming the high school, SCOTT M. LEAMAN HIGH SCHOOL. I first met Scott Leaman, Superintendent of the Western Placer Unified School District, when I was hired as a new teacher at Creekside Oaks Elementary School in Lincoln in 1995. Scott was the principal of Carlin C Coppin Elementary School, the other K-5 elementary school in the district. I distinctly remember his uplifting personality and his desire to provide top quality education to his students. All those years ago I remember thinking, "I wish he was my principal" because I wanted	Leaman Lions	Gold and Purple	Gold is for the lions mane and Purple is for Royalty.
South Lincoln high	location	coyotes	blue and gold	
South Lincoln High School	The location of the high school is the southern most portion of the city of Lincoln therefore South Lincoln name is more of a geographical name.	Knights	Orange, Black and white	
Spring Valley	J. Parker Whitney owned Spring Valley Ranch, where 12 Bridges is today	Rattlers	Red, Black & White	
Spring Valley	The Twelve Bridges area was once the site for Spring Valley Ranch, owned by J.Parker Whitney, a famous figure in The development of the area.	Falcons	Blue and Orange	
Spring Valley High	The Twelve Bridges area was once known as Spring Valley Ranch	Hawks	Green and Blue	
Spring Valley High School	The area of Twelve Bridges, exactly where the school will be built was once Spring Valley Ranch where among the many animals raised were horses. Thus the Mustang nickname	Mustang	Black Gold	
SPRING VALLEY HIGH SCHOOL	The area where Twelve Bridges is located was once known as the Spring Valley Ranch.	Falcons	Red and Black	

Spring Valley High School (SVH	Spring Valley Ranch is where Twelve Bridges master planned community was built on. The owner raised horses as well as other animals on the huge ranch.	Mustangs	Purple, Vegas Gold and Black	Heritage name of the area the school will be built in. A natural.
Spring Valley Ranch	Original name of the land now known as twelve bridges	Engineers	Navy blue and terra cotta	
Spring Valley Ranch High Schoo	When reviewing the history of Lincoln, J. Parker Whitney was the owner of Spring Valley Ranch, which is Lincoln's Twelve Bridges master planned community.	Buckaroos	Green and Gold	
Sunset High School	Metaphor of the end of the students mandatory education.	Pheonix	Red/Yellow or Orange/Red	
Sunset High School	Near Sunset Blvd and Lincoln gets great sunsets from this location	rattlers	Orange and black	so excited the high school project is moving forward
TBHS	TBHS	Trojans	Gold and burgundy	Elementary is Tigers and MS is Titans. Go with another strong mascot that starts with T.
Terracotta High School	A high school name needs to reflect the place where it is located. The City of Lincoln is here because of it's clay soil that was used to make the terracotta that helped build California.	Potters	Black and Orange-Brown	This name maintains our legacy and preserves it into the future.
The 13th	The 13th bridge	coyote	blue , gold	everyone always says.. the high school is never coming.. and there are not 12 bridges.. it would be funny and ironic ☺
Theodore Judah High School	one of the founders of Lincoln	Eagle	Red and White	
Theodore Judah High School	TD Judah was a railroad and civil engineer who surveyed and laid out our city. He was a pioneer that played an integral part in our history. This would be a meaningful name, especially paired with the Pioneers mascot name. By the way, I'm aware that there's an elementary school in Folsom by the same name. I don't think that should prevent us from naming another school after Judah. Nobody will confuse our epic new high school for an elementary school in a different county.	Pioneers	Red & gray (for clay & oak bark in area)	Thanks for running this competition and it's been fun submitting my nomination.
Theodore Judah High School, o	The original townsite of Lincoln was surveyed and laid out in 1859 by Theodore Judah. (Courtesy of Wikipedia)	Warriors	Black and Gold	
Thunder vally Raiders	Thunder valley casino donated the stadium to Lincoln high and the new gym.	Gladiator	Silver and black	Go raiders

Thunder vally Raiders	Thunder valley casino donated the stadium to Lincoln high and the new gym.	Gladiator	Silver and black	Go raiders
Twelve Bridges	Keeping with the location bronco	Bronco	Brown and white	
Twelve Bridges	It should reflect the same name of the 12 bridges area that dates back to the many stone bridges that were constructed by the early settlers in the area.	Hawks	Red black & white	Hawks are native to the area and in great abundance.
Twelve Bridges	Location	Rams	Purple and white	
Twelve Bridges Falcons (Coyote	Thinking of the natural preserve surrounding the 12 Bridges community and OLE, these creatures (falcon, coyote, rattlesnake) are very abundant in the area, and it would be neat to see nature's surroundings incorporated with the schools name.	The obvious: The Falcon, Coyote, or Rattlesnake	Green and Grey	
Twelve Bridges High	It's located in Twelve Bridges	Lion	Yellow and Orange	
Twelve Bridges High	Consistent with names of the local elementary and middle schools and references historical bridges.	Hawks	Purple and gold	
Twelve Bridges High	None	Spartans	White, Green and Bronze	
Twelve Bridges High	Self explanatory and simple	Narwhals	Blue and Gray	
Twelve Bridges High School	Fits with the neighborhood and middle school	Gators	Orange and Blue	
Twelve Bridges High School	All the other schools in this area are Twelve Bridges, TBE and TBM. I think Twelve Bridges High school completes the picture.	Tiger	Orange & Black	
Twelve Bridges High School	Sequencing with middle and elementary schools	Rattlers (rattlesnakes)	Red and white	
Twelve Bridges High School	It completes the series for the elementary and middle schools.	Trojans	Red and Gold	
Twelve Bridges High School	To keep consistent with TBE and TBMS and represent the area	Cougars	Navy and silver	
Twelve Bridges High School	The location	The Fighting Fairy Shrimp (think shrimp with big muscles)	Light Pink and black	
Twelve Bridges High School	This is what we've all been calling it for years!	Patriots	Red, white and blue	
Twelve Bridges High School	History of the area which includes Twelve Bridges Elementary and Twelve Bridges Middle School.	Coyotes	Burgundy	
Twelve Bridges High School	Represents the region around the new high school	Wild Wildebeests	Green and gold	Goes great with the Fighting Zebras of Lincoln High School!
Twelve Bridges High School	Represents area of land and communities surrounding the new high school	Timberwolves or Coyotes	grey, light blue and white	Coyotes in the hills of Twelve Bridges
Twelve Bridges High School	It's a neighborhood that is well known and has waited for this school for years.	Trailblazers (since we have great trails)	Green and gold?	

Twelve Bridges High School	Pride in our area	Lion	Blue and Yellow/Golden (for Lion)	We need something fierce as our mascot and this animal goes perfectly with the surrounding schools!
Twelve Bridges High School	Area of Lincoln. Street it's on.	Rams	Gold and Red	
Twelve Bridges High School	It will predominantly serve the Twelve Bridges community	Hawk (since they are all over this area)	Maroon and gold	
Twelve Bridges High School	Begin with the end in mind! A trailblazer is someone who makes a new track through wild country...the future is certainly that! Students from our community will be innovators for the future.	Trailblazers	Cardinal and Gold	"TB" stands for Twelve Bridges and Trail Blazers. Cardinal symbolizes power and passion. Gold represents Lincoln's rich heritage and history and would be a reflection of the beautiful fields throughout Lincoln. Gold is also one of the colors for our current Lincoln High so it would show unity within our town and tie the two schools together!
Twelve Bridges High School	Geographic area, keep it simple	Roaring Thunder	Navy and silver	
Twelve Bridges High School	Location	Dragons	Purple, Black, Gray	Similar color scheme as current Sacramento kings colors
Twelve Bridges High School	Average student body from twelve bridges middle	Tiger	Red (maroon) and Golden	
Twelve Bridges High School	Twelve Bridges	Fighting Mustangs	Green and Blue	The name because of location. And we already have an Elementary and Junior high, why not. The mascot because we live in Lincoln. We have a rodeo and lots of horses. Then green from the Elementary and blue from the Middle schools. Good luck!!
Twelve Bridges High School	Area name	Laughing hyenas	Navy and grey and white	
Twelve Bridges High School	It is just a continuation of the elementary and middle schools being of the same name. It is the logical choice as that is the neighborhood it will be in and what people are already calling it.	Builders (but shown as a beaver)	Kelly Green, Black, White	I feel that the name 'Builders' has a strong, positive message that is constructive instead of destructive like many mascot names are. It also goes well with Bridges to form a play on words similar to the affectation, "bridge-builder". The beaver, which can be found in the area, is one of nature's foremost builders and is a great visual representation of the name.

Twelve Bridges High School	It just fits together with Twelve Bridges Middle School. I always assumed that was going to be the name.	Dragon	red, blue, gold	
Twelve Bridges High School	Twelve Bridges Area	The Thunderstrikes	Gold, Grey, Black and White	
Twelve Bridges High School	It is in the twelve bridges neighborhood	Wolverines	Blue and Gold	
Twelve Bridges High School	This name is already in common use and keeps with the progression of the elementary and middle school being named likewise.	Broncos	Navy and Orange	The 'Broncos' name is in reference to the ranching community that surrounds Lincoln (including the high school rodeo in town) and the historical Spring Valley Ranch that J. Parker Whitney had in the Twelve Bridges area. The colors are different than all the other high schools in the area as to be unique.
Twelve Bridges High School	This name is already in common use and keeps with the progression of the elementary and middle school being named likewise.	Broncos	Navy and Orange	The 'Broncos' name is in reference to the ranching community that surrounds Lincoln (including the high school rodeo in town) and the historical Spring Valley Ranch that J. Parker Whitney had in the Twelve Bridges area. The colors are different than all the other high schools in the area as to be unique.
Twelve Bridges High School	Its a fairly new area and it is consistent with the elementary and Middle School names	The Fighting Trolls	Silver & Black	Think of the school spirit possibilities. You have Twleve Bridges and twelve trolls who live under the bridges. Its perfect! I've never heard of another "Fighting Zebra" school mascot because its unique and sets Lincoln HS apart from any other. The Trolls would do the same thing. Everyone would have troll doll mascots. Everyone would come to know who the Fighting Trolls were. Another Cat name (Wildcats, Cougars, Tigers, etc.) or any of the regular school mascot names would be boring. Lets be unique! Go Fighting Trolls!
Twelve Bridges High School	Identifies with the community it's in.	Rattler's	Red & White	
Twelve Bridges High School	Because it is located in Twelve Bridges	Trolls	Blue and Green, or Rainbow	Trolls would be perfect for the reference to bridges.

Twelve Bridges High School	There is TBES & TBMS and the next would be TBHS	Falcons	Red & Black	
Twelve Bridges High School	It just seems the most logical since you already have Twelve Bridges Elem and Middle schools.	Redtail Hawk	red, black, and gold	
Twelve Bridges High School	All the other middle and elementary schools in twelve bridges are named Twelve bridges	Rams	Purple and white	
Twelve Bridges High School	Its represents the geographic area.	Hawk	Gold & Burgundy	The Twelve Bridges has lots of Hawks in the area.
Twelve Bridges High School	Because it's 12 Bridges area. The location is known as that.	Trail Blazers or -Insert Color- Tide (ala Alabama)	Red, Black, White	
Twelve Bridges High School	To match the elementary and middle school	Hawks	—	When I think of what animal represents Twelve Bridges I think of the Hawks. Everytime I drive down Twelve Bridges I always see multiple Hawks soaring above. It doesn't matter the time of year or time of day. They are a beautiful soaring part of our community.
Twelve Bridges High School	Keeps consistent with the elementary and middle school in the area	Coyote	Maroon and Gold	So excited to see progress on the new high school
Twelve Bridges High School	Logical name due to location and it is in common usage already.	Thunderbirds	Navy, Red, and Gold	Thunderbirds would use a hawk or falcon imagery along with jet imagery. There are many a hawk or falcon that can be seen daily in the area, and Beale AFB being close lends to the aircraft imagery.
Twelve Bridges High School	Location	Rhinos	Gray, green, white	
Twelve Bridges High School	Location	Rhinos	Grey, green and white	
Twelve Bridges High School	Location	Rhinos	Grey, Green and White	
Twelve Bridges High School	Naming schools after people can be polarizing. Lincoln HS is a pretty basic name. Let's keep it basic so it matches our community.	Rattlers	Gold and Green	The rattle snakes are insane in this community, I think they would be a great mascot.

Twelve Bridges High School	The location of the school	Coyotes	Red-White-Black	I live in Twelve Bridges and hear and see the Coyotes in this area at night. They have been in this area forever and still have a strong presence. They are smart and relentless. The logo for this mascot could be designed to look very intimidating and unique. I love this area. We own a Real Estate Company here. My wife grew up in Lincoln. We are excited for this new school and hope our 5th grade son will be able to attend the new High School and proudly wear the logo as he participates in sports and student activities.
Twelve Bridges High School	You have Twelve Bridges Middle School	Bear	Red and Black	The Bear represents the strength of CA and would be a nice consideration.
Twelve Bridges High School	Makes sense, elementary school, middle school, hs all Twelve Bridges	Lions	Burnt orange and white	My son suggested Lions. TBES are the tigers so Lions are the bigger "cat." Colors of Burnt orange and white similar to University of Texas would go with the Lions in the burnt orange dessert and Lincoln has a lot of dried grass fields like where Lions live in Africa.
Twelve Bridges High School	The elementary and middle schools are both named twelve bridges.	Gladiators	red, gold, and white	
Twelve Bridges High School	Simple and self explanatory	Tasmanian Devils	Brown and Blue	Tasmanian devils are such interesting creatures, very fit for an intimidating mascot! It would definitely be unique, and would go along with the Twelve Bridges schools theme of mascots starting with T
Twelve Bridges High School	Keeping it simple.	Tiger	Blue and Gold	
Twelve Bridges High School	Region	Bridge Trolls	Green and Bronze	These bridge trolls aren't they kind you shake upside down. Think something that fought during the battle of Hogwarts.
Twelve Bridges High School	Since there's a Twelve Bridges Elementary and a Twelve Bridges Middle, why not continue that with a Twelve Bridges High?	Roaring Elephants	Grey/Silver and Forest Green	

Twelve Bridges High School	it makes sense to call it Twelve Bridges High since the elementary and middle schools in the area use the name.	Huskies	cranberry red/ gold	
Twelve Bridges High School	It's practical.	Bobcats	Red and Black	
Twelve Bridges High School	It is simple & to the point. There's no other high school in placer county with that name.	RiverHawks	Purple & White	
Twelve Bridges High School	Stay the same with the elementary and middle school.	Bulldogs	Blue and orange	
Twelve Bridges High School	Continuing naming tradition, community recognitio , historical significance of 12 Bridges	Eagles	Scarlet and Gold	Let me know if I can participate on rhe advisory committee
Twelve Bridges High School	It is in Twelve Bridges and it is a high school	Rams	Red and Gold	
Twelve Bridges High School	Twelve Bridges clearly identifies the community our school is located, and it is well known to the local population and Greater Sacramento Area. Our neighborhood children attend Twelve Bridges Elementary School and then Twelve Bridges Middle School. Twelve Bridges High School describes the next step in our family of schools.	Tailwinds	Forest Green and Gold	Looking forward to a new high school for our two children. Thank you!
Twelve Bridges High School	It follows suit with the elementary and middle school.	Mustang	Orange, black, silver	
Twelve Bridges Rattlers	Rattle Snakes are native to the area, hence the, "rattlers".	A cartoonish friendly snake dressed in apparel of the school colors	Grey and blue	The rattle snake could be holding a scepter and dressed as a king.
Twelve Bridges Timberwolves	We have Twelve Bridges Elementary School Tigers and Twelve Bridges Middle School Titans, so we think the high school should start with a T as well.	Timberwolf or T-wolves	Navy Blue or Black with white	Thanks for considering my suggestion. We have two incoming students and are so excited about the new high school.
Twelve Bridges Tornados	We need a strong name and something which represent the pride we take in both academics and athletics!	Tornados with tag line "Cylcone Pride"	Royal Blue, Yellow and White	Can't wait to hear the official name!
Verdera High School	Inspired by the nearby Catta Verdera development and local coyotes that roam the fields	Coyotes	Green, gold and white	Green for the vegetation in the area, gold for the dry grasses and white for the clouds above
Vernal High	named after the vernal pools onsite	Fighting Brine Shrimp	Green and Blue	
Vernal High	Due to the many Vernal Pools in the surrounding area and their brine (fairy) shrimp	The Fighting Brine Shrimp	Green and Brown	Vernal High, home of the fighting Brine Shrimp embraces a challenge with a sense of humor.
Vernal or Vernal Pools HS	The high school will be surrounded by vernal pools	Fightin' Fairy Shrimp (half serious, though it would pair well with the Zebras for zaniest) or The Merlins (species of falcon that hangs out locally in the winter and of course a wizard)	no suggestion	

Vista Sierra	Means Sierra view, because on a clear day you can see the Sierra from Lincoln	Red Tail Hawk, lots of those in Lincoln	Red, tan & black	
Western High School	Western Placer Unified School District	Mustangs	Maroon and Grey	Go Mustangs!
Western Placer High School	LHS has been named after the City and the 2nd HS should be named after the District	Fighting Wildebeest	Green and Silver	
Western Placer High School	Named for our district	Warriors	Red and gold	
Western Placer High School	Represents the District and geography	Railhawks	Blue and Orange	Thank you for this opportunity
Western Placer High School	People know where Lincoln is, but when you say you work for Western Placer School District, people ask, "Where is that?". We need to put Western Placer on the Map and what better way then to name one of our high schools that. Most districts have a high school named the same as the district (i.e., Rocklin High, Roseville High, Natomas High, Placer High, etc.).	Wildebeest	Brown and Gold	
Westview High School	N/A	Coyotes	(Could be fun if they could get rights to Wile E Coyote images!)	
Westview High School (of Linco	Western Placer USD, view of the West and maybe coastal range	Howling Coyote	Golden Sunset and Black. Coyote silhouette against circle or arch of golden yellow-orange, with red border.	On black t-shirts or polos, only one or two ink colors need to be used, with coyote silhouette left open for the black of the shirt. Coyotes still roam that area of Lincoln.
Wilson	Long time Lincoln Resident. Placer County Ag commissioner	Rhinos	Silver/Black/White/Grey	Keeps the plains animal theme. No other school in the area has this mascot or colors
Wilson High School	Lincoln was named after Charles Lincoln Wilson. There is a plaque with information about him at the Wilson Park in the Twelve Bridges neighborhood. This name would keep the connection to Lincoln so it will feel more inclusive, rather than naming after the area, which has caused division in our town.	Warthogs (or any animal that lives in harmony with zebras)	Yellow (Gold) and Brown	
Wilson High School	Charles Lincoln Wilson (historical person of Lincoln)	Coyote	Blue and gray	
Wilson High School	Town is named after Charles Lincoln Wilson	Wolverines	Silver and Maroon	

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
1. **Develop and continually upgrade a well-articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students** 2. **Foster a safe, caring environment where individual differences are valued and respected.** 3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.** 4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.** 5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Placer County School Boards Association Elections - Committee Nominations

AGENDA ITEM AREA:
Information/Discussion

REQUESTED BY:
Scott Leaman
Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
Administration

FINANCIAL INPUT/SOURCE:
N/A

MEETING DATE:
June 19, 2018

ROLL CALL REQUIRED:
No

BACKGROUND:

Placer County School Boards Association (PCSBA) has two 2-year positions expiring in November 2018 on the Executive Committee of the Placer County School Boards Association.

The process for selection is for each school district and community college district board to submit a nomination for the positions. The election will take place in August and terms will commence on December 1st.

ADMINISTRATION RECOMMENDATION:

The administration recommends the Board of Trustees participate in the nomination process.

wp/rk/factform

PCOE
GOLD IN EDUCATION

Placer County Office of Education
360 Nevada Street, Auburn, CA 95603
(530) 889-8020 • Fax (530) 886-5841 • www.placercoe.k12.ca.us

Gayle Garbolino-Mojica, County Superintendent of Schools

Memorandum

June 11, 2018

To: School District Superintendents & Sierra College President

From: Gayle Garbolino-Mojica, County Superintendent

RE: Placer County School Boards Association Elections

In November, 2018, Placer County School Boards Association (PCSBA) will have three 2-year positions expiring on the Executive Committee of the Placer County School Boards Association.

The process for selection is for each school district and community college district board to submit a nomination for the positions. The election will take place in August and terms will commence on December 1st.

The PCSBA works in harmony with the County Office of Education to take advantage of workshops and inservice opportunities for school board members throughout the county.

If you have any interested Board members who would like to be nominated, please fill out the form on page 2 and submit the name(s) to my office, attention: Jessica Garlock, **no later than August 15, 2018**.

Thank you.

PLACER COUNTY SCHOOL BOARDS ASSOCIATION

NOMINATIONS FOR OPEN POSITIONS

_____ ☐ 2-year term
Nomination Name

_____ ☐ 2-year term
Nomination Name

_____ ☐ 2-year term
Nomination Name

Submitted by: _____School District Board of Trustees
(School District)

Please submit your district's nomination(s) **by August 15** to Jessica Garlock at **888.292.4936 (fax) or email at** jgarlock@placercoe.k12.ca.us

GGM/jg

cc: District Superintendent Assistants
Sierra College Executive Assistants
PCSBA Executive Committee

PLACER COUNTY SCHOOL BOARDS ASSOCIATION
Executive Board
2017-2018

The Executive Committee Members, effective December 1, 2017, will be:

Lynn MacDonald, Placer Union	2-year	Term Expires November 2018
Julann Brown, Auburn Union	2-year	Term Expires November 2018
Nancy B. Palmer, Sierra College	2-year	Term Expires November 2018
Jack "Woody" Hoffmann, Auburn Union	3-year	Term Expires November 2020
Josh Wilson, Foresthill Union	3-year	Term Expires November 2020
Kelli Gnile, Placer COE	3-year	Term Expires November 2020
Susan Goto, Placer COE	3-year	Term Expires November 2020

President:	**Josh WIlson**
Vice President:	**Julann Brown**
Treasurer:	**Open**

WESTERN PLACER UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEE MEETING FACT SHEET

MISSION STATEMENT: Empower Students with the skills, knowledge, and attitudes for Success in an Ever Changing World.
DISTRICT GLOBAL GOALS
1. **Develop and continually upgrade a well articulated K-12 academic program that challenges all students to achieve their highest potential, with a special emphasis on students** 2. **Foster a safe, caring environment where individual differences are valued and respected.** 3. **Provide facilities for all district programs and functions that are suitable in terms of function, space, cleanliness and attractiveness.** 4. **Promote the involvement of the community, parents, local government, business, service organizations, etc. as partners in the education of the students.** 5. **Promote student health and nutrition in order to enhance readiness for learning.**

SUBJECT:
Adoption of Revised/New Policies/Regulations/Exhibits

AGENDA ITEM AREA:
Action

REQUESTED BY:
Scott Leaman
Superintendent

ENCLOSURES:
Yes

DEPARTMENT:
Administration

FINANCIAL INPUT/SOURCE:
N/A

MEETING DATE:
June 19, 2018

ROLL CALL REQUIRED:
No

BACKGROUND:
These new and/or revised policies/regulations/exhibits are now being presented for approval by the Board of Trustees.

- BP 4112.8 – Employment of Relatives
- BP/AR 4158/4258/4358 – Employee Security
- BP/AR 4161.9/4261.9/4361.9 – Catastrophic Leave Program
- BP/AR 4145.13 – Response to Immigration Enforcement
- BP/AR 5145.3 – Nondiscrimination/Harassment
- BP 5145.9 – Hate-Motivated Behavior

RECOMMENDATION:
Administration recommends the Board of Trustees approve the new and revised Policies, Regulations and Exhibits as submitted.

wp/rk/factform

POLICY GUIDESHEET

May 2018

Note: Descriptions below identify major revisions made in CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts should review the sample materials and modify their own policies accordingly.

BP 4112.8 – Employment of Relatives

(BP revised)

Policy updated to address employment of family members in the same department or site. This does not affect current employees but something that will be looked at moving forward.

BP/AR 4158/4258/4358 - Employee Security

(BP/AR revised)

Policy updated to add staff training on procedures for responding to an active shooter situation, condense options on pepper spray to recommend that any possession of pepper spray by employees require advance written permission, and reflect renumbering of legal cite pertaining to pepper spray. Regulation updated to clarify the reporting of an attack, assault, or threat and to modify section on pepper spray consistent with revisions to the BP.

BP/AR 4161.9/4261.9/4361.9 - Catastrophic Leave Program

(BP/AR revised)

Policy and regulation substantially revised and reorganized to clarify requirements for the catastrophic leave program. Policy recommends that donated leave be placed into a pool for eligible employees rather than earmarked for particular employees, and adds notification to employees regarding the program. Regulation provides that donation of leave be made in writing to the superintendent rather than the board, encourages employees to retain sufficient leave for their own potential use, establishes a maximum amount of catastrophic leave that may be used by an individual employee, and provides that employees will be ineligible for catastrophic leave while receiving workers' compensation benefits.

BP/AR 5145.13 - Response to Immigration Enforcement

(BP/AR added)

New policy and regulation reflect **NEW LAW (AB 699)** which mandates districts to adopt, by July 1, 2018, policy consistent with the model policy developed by the California Attorney General, including policy related to the district's response to requests by law enforcement for access to information, students, or school grounds for immigration enforcement purposes and actions to be taken in the event that a student's family member is detained or deported. Policy also reflects **NEW LAW (SB 31)** which prohibits districts from compiling or assisting federal government authorities with compiling a list, registry, or database based on students' national origin, ethnicity, or religion.

BP/AR 5145.3 - Nondiscrimination/Harassment

(BP/AR revised)

Minor revisions made in policy and regulation to reflect **NEW LAW (AB 699)** which prohibits discrimination based on immigration status.

BP 5145.9 - Hate-Motivated Behavior

(BP revised)

Policy updated to define hate-motivated behavior and expand material related to collaboration, staff training, and enforcement of rules regarding student conduct. Policy also provides for the use of uniform complaint procedures when the behavior is determined to be based on unlawful discrimination.

Board Approved: June 19, 2018

The Board of Trustees desires to maximize staff and community confidence in district hiring, promotion, and other employment decisions by promoting practices that are free of conflicts of interest or the appearance of impropriety.

In order to preclude situations which could bring about a conflict of interest for members of the administrative staff, an employee shall not be appointed to a position where a member of his/her immediate family maintains **supervisory, promotion responsibilities,** supervisory or evaluation responsibilities for the position. **An employee is prohibited from participating in any decision that singularly applies to any of his/her relatives.**

For the purposes of this policy, relative includes the individual's spouse, domestic partner, parents, grandparents, great-grandparents, children, grandchildren, great-grandchildren, brothers, sisters, aunts, uncles, nieces, nephews, and the similar family of the individual's spouse or domestic partner.

Except in cases of District need, relatives ~~Immediate family members~~ may **not** be **considered to be** employed at the same department or work location **in positions that do not comply with this policy. Employees placed prior to _____(date of this policy revision) will be allowed to continue in their current position and site** with the **annual** approval of the Superintendent. ~~or designee.~~

In addition, the Superintendent or designee may determine, on a case-by-case basis, whether to appoint a person to a position in the same department of facility as an employee with whom he/she maintains a personal relationship when that relationship has the potential to create (a) an adverse impact on supervision, safety, security, or morale of other district employees or (2) a conflict of interest for the individuals involved which is greater because of their relationship than it would be for another person.

A supervisory employee shall notify his/her immediate supervisor within 30 days of any change in his/her circumstances that may constitute a violation of this policy

(cf. 9270 - Conflict of Interest)

Legal Reference:
GOVERNMENT CODE
12940 Unlawful employment practices, exceptions

The Board of Trustees desires to provide a safe, orderly working environment for all employees. As part of the district's comprehensive school safety plan, the Superintendent or designee shall develop strategies for protecting employees from potentially dangerous persons and situations and for providing them with necessary assistance and support when emergency situation occur.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 3515 - Campus Security)
(cf. 5131.4 - Student Disturbances)

Any employee against whom violence or any threat of violence has been directed in the workplace shall notify the Superintendent or designee immediately. **As appropriate,** ~~T~~the Superintendent or designee shall initiate legal and security measures to protect the employee and others in the workplace. ~~In addition, the Superintendent or designee may initiate legal proceedings against any individual to recover damages for injury caused by the willful misconduct of that individual to the person or property of an employee or another person on district premises.~~

(cf. 3320 - Claims and Actions Against the District)
(cf. 3515.4 - Recovery for Property Loss or Damage)
(cf. 4156.3/4256.3/4356.3 – Employee Property Reimbursement)
(cf. 5225.2 Withholding Grades, Diploma or Transcripts)

The Superintendent or designee shall ensure that employees ~~are~~ **receive trainingd** in crisis prevention and intervention techniques in order to protect themselves and students. Staff development may include training in classroom management, effective communication techniques, **procedures for responding to an active shooter situation,** and crisis resolution.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

The Superintendent or designee also shall ~~ensure that employees are~~ inform~~ed~~ **teachers**, in accordance with law, of crimes and offenses committed by students who may pose a danger in the classroom. **(Education Code 48201, 49079; Welfare and Institutions Code 827)**

The Superintendent or designee may make available at appropriate locations, including, but not limited to, district and school offices, gyms, and classrooms, communication devices that would enable two-way communication with law enforcement and others when emergencies occur.

(cf. 5141 - Health Care and Emergencies)

Use of Pepper Spray

Employees shall not carry or possess pepper spray on school property or at school activities, except when authorized by the Superintendent or designee for self-defense

EMPLOYEE SECURITY (continued)

purposes. When allowed, an employee may only possess pepper spray in accordance with administrative regulations and Penal Code 22810. Any employee who is negligent or careless in the possession or handling of pepper spray shall be subject to appropriate disciplinary measures.

(cf. 4118 - Dismissal/Suspension/Disciplinary Action)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

Reporting of Injurious Objects

The Board requires employees to take immediate action upon being made aware that any person is in possession of an unauthorized injurious object on school grounds or at a school-related or school-sponsored activity. The employee shall use his/her own judgment as to the potential danger involved and, based upon this analysis, shall do one of the following:

1. Confiscate the object and deliver it to the principal immediately

2. Immediately notify the principal, who shall take appropriate action

3. Immediately call 911 and the principal

(cf. 3515.7 – Firearms on School Grounds)
(cf. 5131.7 - Weapons and Dangerous Instruments)
(cf. 5144. - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

When informing the principal about the possession or seizure of a weapon or dangerous device, the employee shall report the name(s) of persons involved, witnesses, location, and the circumstances of any seizure.

Legal Reference: (see next page)

EMPLOYEE SECURITY (continued)

Legal Reference:

EDUCATION CODE
32210-32212 Willful disturbance, public schools or meetings
32225-32226 Communication devices
35208 Liability insurance
35213 Reimbursement for loss, destruction or damage of school property
44014 Report of assault by pupil against school employee
44807 Duty concerning conduct of students
48201 Transfer of student records
48900-48926 Suspension or expulsion Grounds for suspension or expulsion
49079 Notification to teacher; student who has engaged in acts re: grounds suspension or expulsion
49330-49335 Injurious objects
CIVIL CODE
51.7 Freedom from violence or intimidation
CODE OF CIVIL PROCEDURE
527.8 Workplace violence safety act
GOVERNMENT CODE
995-996.4 Defense of public employees
3543.2 Scope of representation
PENAL CODE
71 Threatening public officers and employees and school officials
240-246.3 Assault and battery, including;
241.3 Assault against school bus drivers
241.6 Assault on school employee includes board member
243.3 Battery against school bus drivers
243.6 Battery against school employee includes board member
245.5 Assault with deadly weapon; school employee includes board member
290 Registration of sex offenders
601 Trespass by person making credible threat
626-626.11 School crimes
646.9 Stalking
22810 Purchase, possession, and use of tear gas
~~*12403.7 Weapons approved for self-defense*~~
WELFARE AND INSTITUTIONS CODE
827 Juvenile court proceedings; reports; confidentiality
828.1 District police or security department, disclosure of juvenile records
COURT DECISIONS
City of San Jose v. William Garbett, (2010) 190 Cal. App 4th 526

Management Resources:

WEB SITES
CSBA: http://www.csba.org
California Department of Education, Safe Schools and Violence Prevention Office: http://www.cde.ca.gov/ls/ss

An employee may use reasonable and necessary force ~~when necessary~~ for self-defense **or defense of another person**, ~~to protect another person or property,~~ to quell a disturbance threatening physical injury to others **or property**, or to obtain possession of weapons or other dangerous objects on or within the control of a student. (Education Code 44807, 49001)

(cf. 5131.7 - Weapons and Dangerous Instruments)
(cf. 5144 - Discipline)

An ~~E~~employees shall promptly report to their principal or other immediate supervisor any attack, assault, or physical threat made against ~~them~~ **him/her** by a student **or by any other individual in relation to the employee's performance of his/her duties, and any action the employee took in response. When appropriate, the employee and the principal or other immediate supervisor shall report the incident to law enforcement**.

~~Both the employee and the principal or other immediate supervisor shall promptly report such instances to the appropriate local law enforcement agency. (Education Code 44014)~~

~~In addition, employees shall promptly report to their principal or supervisor, and may report to law enforcement, any attack, assault or threat made against them on school grounds by any other individual.~~

(cf. 3515.2 - Disruptions)

Reports of attack, assault or threat also shall be forwarded immediately to the Superintendent or designee.

(cf. 3320 - Claims and Actions Against the District)
(cf. 3515.4 - Recovery for Property Loss or Damage)
(cf. 3530 - Risk Management/Insurance)

Notice Regarding Student Offenses Committed While Under School Jurisdiction

The Superintendent or designee shall inform the teacher(s) of each student who, ~~has engaged in, or is reasonably suspected of, any act~~ during the previous three school years, **has engaged in or is reasonably suspected to have engaged in any act, expect the possession or use of tobacco products, that would** ~~which could~~ constitute **a** grounds for suspension or expulsion **as specified in AR 5144.1 – Suspension and Expulsion/Due Process.** ~~under Education Code 48900, with the exception of the possession or use of tobacco products, or Education Code 48900.2, 48900.3, 48900.4, or 48900.7.~~ This information shall be based upon district records maintained in the ordinary course of business or records received from a law enforcement agency. (Education Code 49079)

(cf. 5125 - Student Records)
(cf. 5144.1 - Suspension and Expulsion/Due Process)

EMPLOYEE SECURITY (continued)

Upon receiving a transfer student's record regarding acts committed by the student that resulted in his/her suspension or expulsion, the Superintendent or designee shall inform ~~any of~~ the student's teacher(s) that the student was suspended from **school or expelled from** his/her former district and of the act that resulted in the suspension or expulsion. (Education Code 48201)

Information received by teacher(s) shall be received in confidence for the limited purpose for which it was provided and shall not be further disseminated by the teacher. (Education Code 49079)

Notice Regarding Student Offenses Committed While Outside School Jurisdiction

When a minor student has been found by a court of competent jurisdiction to have illegally used, sold or possessed a controlled substance or committed specified crimes involving serious acts of violence, the district police or security department may provide written notification to the Superintendent. (Welfare and Institutions Code 828.1)

(cf. 3515.3 - District Police/Security Department)

When informed by the court that a minor student has been found by a court to have committed any felony or any misdemeanor involving curfew, gambling, alcohol, drugs, tobacco products, carrying of weapons, a sex offense listed in Penal Code 290, assault or battery, larceny, vandalism or graffiti, the Superintendent or designee shall so inform the school principal. (Welfare and Institution Code 827)

The principal shall disseminate this information to ~~the~~ **any** counselor~~(s)~~ who directly supervises or reports on the student's behavior or progress. The principal **shall** also ~~may~~ inform any teacher or administrator **directly supervising or reporting on the student's behavior or progress whom** he/she thinks may need the information so as to work with the student appropriately, avoid being needlessly vulnerable, or protect others from vulnerability. (Welfare and Institutions Code 827)

Any court-initiated information that a teacher, counselor or administrator receives shall be kept confidential and used only to rehabilitate the student and protect other students and staff. The information shall be further disseminated only when communication with the student, parent/guardian, law enforcement staff and probation officer is necessary to rehabilitate the student or to protect students and staff. (Welfare and Institutions Code 827)

When a student is removed from school as a result of his/her offense, the Superintendent shall hold the court's information in a separate confidential file until the student is returned to ~~public school~~ **the district**. If the student is returned to a different district, the Superintendent

EMPLOYEE SECURITY (continued)

shall transmit the information provided by the student's parole or probation officer to the Superintendent of the new district of attendance. (Welfare and Institutions Code 827)

Any confidential file of court-initiated information shall be kept until the student becomes 18, graduates from high school, or is released from juvenile court jurisdiction, whichever occurs first; it shall then be destroyed. (Welfare and Institutions Code 827)

Procedures to Maintain Confidentiality of Student Offenses

In order to maintain confidentiality when providing information about student offenses to counselors and teachers of classes/programs to which a student is assigned, the principal or designee shall send the staff member a written notification that one of his/her students has committed an offense that requires his/her to review of a student's file in the school office. This ~~notification~~ **notice** shall not name or otherwise identify the student. The staff member shall be asked to initial the notification and return it to the principal or designee. **He/she shall also initial the student's file when reviewing it in the school office.**

~~The staff member shall also initial the student's file when reviewing it in the school office. Once the district has made a good faith effort to comply with the notification requirement of Education Code 49079 and Welfare and Institutions Code 827, an employee's failure to review the file constitutes district compliance with the requirement to provide notice to the teacher.~~

Use of Pepper Spray

The Superintendent or designee shall notify employees of the district's policy prohibiting the possession of pepper spray on school property or at school-related activities without prior approval of the Superintendent or designee. Employees wishing to carry pepper spray shall submit to the Superintendent or designee a written request setting forth the need for the pepper spray. The Superintendent or designee shall notify the employee in writing as to whether the request was approved or denied.

When approving an employee's request, the Superintendent or designee shall inform the employee of the following conditions:

1. **The pepper spray shall be used only in self-defense.**

2. **An employee who uses pepper spray other than in self-defense shall be subject to disciplinary action by the district and, in accordance with law, a fine and/or imprisonment.**

EMPLOYEE SECURITY (continued)

(cf. 4118 - Dismissal/Suspension/Disciplinary Action)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

3. **The pepper spray must be stored in a secure place and not be accessible to students or other individuals. Negligent storage of the pepper spray may subject the employee to disciplinary action.**

Regulation
approved: September 4, 2007
revised: September 1, 2015
revised: June 19, 2018

WESTERN PLACER UNIFIED SCHOOL DISTRICT
Lincoln, California

CATASTROPHIC LEAVE PROGRAM

~~When a catastrophic illness or injury incapacitates a certificated employee or a member of his/her family for an extended period of time and the employee has exhausted all paid leaves of absence, other certificated employees may donate accrued vacation and/or sick leave credits to that employee under the specific requirements of the district as defined in the collective bargaining agreement catastrophic leave program.~~

The Board of Trustees recognizes that district employees may desire to assist other employees who have an urgent need for a leave of absence but do not have sufficient accrued leave to cover their absence. The Superintendent or designee may establish a catastrophic leave program by which certificated employees may donate accrued vacation and/or sick leave credits, which shall be placed into a pool for use by eligible employees.

Donations made under the catastrophic leave program shall be strictly voluntary.

The district's policy and procedures regarding catastrophic leave shall be included in the employee handbook. The Superintendent or designee may notify employees annually, or more frequently if the need arises, of the process for donating leave for this purpose.

An employee may apply to use donated leave credits in accordance with the accompanying administrative regulation when he/she has exhausted all applicable paid leaves of absence and a catastrophic illness or injury incapacitates the employee or a member of his/her family for an extended period of time. (Education Code 44043.5)

(cf. 4161/4261/4361 - Leaves)
(cf. 4161.1/4361.1 - Personal Illness/Injury Leave)
(cf. 4261.1/4261.8/4361.8 - Personal Illness/Injury Leave)
(cf. 4361.1 – Personal Illness/Injury Leaves)

Legal Reference:

EDUCATION CODE
44043.5 Catastrophic leave
44977 Salary deduction during sick leave, certificated employees
44978 Sick leave, certificated employees
44983 Compensation during leave, certificated employees
45190-45191 Sick leave and vacation, classified employees
45196 Salary deductions during sick leave, classified employees
LABOR CODE
245-249 Healthy Workplaces, Healthy Families Act

Donations to Catastrophic Leave Program

An employee who chooses to donate accrued vacation and/or sick leave credits to the district's catastrophic leave program shall provide written notice to the Superintendent or designee of the amount and type of leave he/she wishes to donate. The Superintendent or designee shall review the donor's available leave and transfer the leave credits to a district pool of leave credits designated for this purpose.

Donations shall be at a minimum of eight hours, and in hour increments thereafter. (Education Code 44043.5)

All transfers of eligible leave credit shall be irrevocable. (Education Code 44043.5)

Employees should be cautious in making large donations of leave that they may need for their own use in the future.

The Superintendent or designee shall ensure that all donations are confidential.

Requests for Catastrophic Leave

A full-time or part-time employee may apply to the Superintendent or designee to use paid leave from the catastrophic leave program if he/she earns paid time off but has exhausted all his/her accrued paid leave and needs to take time off from work for an extended period of time due to his/her or a family member's catastrophic illness or injury. If the employee is incapacitated, a family member or caretaker may apply on his/her behalf.

(cf. 4161/4261/4361 - Leaves)
(cf. 4161.1/4361.1 - Personal Illness/Injury Leave)
(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)
(cf. 4261.1 - Personal Illness/Injury Leave)

The employee shall provide verification of the illness or injury. (Education Code 44043.5)

Verification shall be made by means of a letter, dated and signed by the individual's health care provider, indicating the incapacitating nature and probable duration of the illness or injury.

Catastrophic leave requests will follow procedures outlined in collective bargaining agreement. Part time employees may request this type of leave

Employees receiving compensation under worker's compensation provisions are not eligible to receive leave from the catastrophic leave program until exhausting such benefit**, and leave grants will be based on the employee's FTE.**

CATASTROPHIC LEAVE PROGRAM (continued)

(cf. 4157.1/4257.1/4357.1 - Work-Related Injuries)

An employee who is the recipient of donated leave credits shall use those credits within 12 consecutive months. (Education Code 44043.5)

If donated leave credits are not used by the employee within 12 consecutive months, the credits shall be returned to the pool of catastrophic leave for use by other eligible employees.

An employee who receives catastrophic leave shall use any leave credits that he/she continues to accrue on a monthly basis before receiving paid leave pursuant to this program. (Education Code 44043.5)

RESPONSE TO IMMIGRATION ENFORCEMENT

The Board of Trustees is committed to the success of all students and believes that every school site should be a safe and welcoming place for all students and their families irrespective of their citizenship or immigration status.

District staff shall not solicit or collect information or documents regarding the citizenship or immigration status of students or their family members or provide assistance with immigration enforcement at district schools, except as may be required by state and federal law. (Education Code 234.7)

(cf. 5111 - Admission)
(cf. 5111.1 - District Residency)

No student shall be denied equal rights and opportunities nor be subjected to unlawful discrimination, harassment, intimidation, or bullying in the district's programs and activities on the basis of his/her immigration status. (Education Code 200, 220, 234.1)

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 5131.2 - Bullying)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.9 - Hate-Motivated Behavior)

The Superintendent or designee shall notify parents/guardians regarding their children's right to a free public education regardless of immigration status or religious beliefs and their rights related to immigration enforcement. (Education Code 234.7)

(cf. 5145.6 - Parental Notifications)

Consistent with requirements of the California Office of the Attorney General, the Superintendent or designee shall develop procedures for addressing any requests by a law enforcement officer for access to district records, school sites, or students for the purpose of immigration enforcement.

(cf. 1340 - Access to District Records)
(cf. 3580 - District Records)
(cf. 5125 - Student Records)
(cf. 5125.1 - Release of Directory Information)

Teachers, school administrators, and other school staff shall receive training regarding immigration issues, including information on responding to a request from an immigration officer to visit a school site or to have access to a student.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

RESPONSE TO IMMIGRATION ENFORCEMENT (continued)

The Superintendent or designee shall report to the Board in a timely manner any requests for information or access to a school site by an officer or employee of a law enforcement agency for the purpose of enforcing the immigration laws. Such notification shall be provided in a manner that ensures the confidentiality and privacy of any potentially identifying information. (Education Code 234.7)

Legal Reference:

EDUCATION CODE
200 Educational equity
220 Prohibition of discrimination
234.1 Safe Place to Learn Act
234.7 Student protections relating to immigration and citizenship status
48204.4 Evidence of residency for school enrollment
48980 Parental notifications
48985 Notices to parents in language other than English
GOVERNMENT CODE
8310.3 California Religious Freedom Act
PENAL CODE
422.55 Definition of hate crime
627.1-627.6 Access to school premises, outsiders
UNITED STATES CODE, TITLE 20
1232g Family Educational Rights and Privacy Act
COURT DECISIONS
Plyler v. Doe, 457 U.S. 202 (1982)

Management Resources:

CSBA PUBLICATIONS
Legal Guidance on Providing All Children Equal Access to Education, Regardless of Immigration Status, February 2017
CALIFORNIA OFFICE OF THE ATTORNEY GENERAL PUBLICATIONS
Promoting a Safe and Secure Learning Environment for All: Guidance and Model Policies to Assist California's K-12 Schools in Responding to Immigration Issues, April 2018
WEB SITES
CSBA: http://www.csba.org
California Office of the Attorney General: http://oag.ca.gov
California Department of Education: http://www.cde.ca.gov
California Department of Fair Employment and Housing: http://www.dfeh.ca.gov
California Department of Justice: http://www.justice.gov
U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr
U.S. Immigration and Customs Enforcement: https://www.ice.gov
U.S. Immigration and Customs Enforcement, Online Detainee Locator System: https://locator.ice.gov/odls

RESPONSE TO IMMIGRATION ENFORCEMENT

Responding to Requests for Information

Unless authorized by the Family Educational Rights and Privacy Act pursuant to 20 USC 1232g, student information shall not be disclosed to immigration law enforcement authorities without parental consent, a court order, or judicial subpoena. The Superintendent or designee shall annually notify parents/guardians that the district will not release student information to third parties for immigration enforcement purposes, unless the parent/guardian consents or as required to do so by a court order or judicial subpoena.

(cf. 1340 - Access to District Records)
(cf. 3580 - District Records)
(cf. 5125 - Student Records)
(cf. 5125.1 - Release of Directory Information)

Upon receiving any verbal or written request for information related to a student's or family's immigration or citizenship status, district staff shall:

1. Notify the Superintendent or designee about the information request

2. Provide students and families with appropriate notice and a description of the immigration officer's request

3. Document any request for information by immigration authorities

4. Provide students and parents/guardians with any documents provided by the immigration enforcement officer, unless such disclosure is prohibited by a subpoena served on the district or in cases involving investigations of child abuse, neglect, or dependency

(cf. 5141.4 - Child Abuse Prevention and Reporting)

Resources and data collected by the district shall not be used, directly or by others, to compile a list, registry, or database of individuals based on national origin, immigration status, religion, or other category of individual characteristics protected against unlawful discrimination. (Government Code 8310.3)

Responding to Requests for Access to Students or School Grounds

District staff shall receive parent/guardian consent before a student is interviewed or searched by any officer seeking to enforce civil immigration laws at the school, unless the officer presents a valid, effective warrant signed by a judge or a valid, effective court order. A student's parent/guardian shall be immediately notified if a law enforcement officer requests or gains access to the student for immigration enforcement purposes, unless the judicial warrant or subpoena restricts disclosure to the parent/guardian.

RESPONSE TO IMMIGRATION ENFORCEMENT (continued)

(cf. 5145.12 - Search and Seizure)

All visitors and outsiders, including immigration enforcement officers, shall register with the principal or designee upon entering school grounds during school hours. Each visitor or outsider shall provide the principal or designee with his/her name, address, occupation, age if less than 21, purpose in entering school grounds, proof of identity, and any other information required by law. (Penal Code 627.2, 627.3)

(cf. 1250 - Visitors/Outsiders)

District staff shall report the presence of any immigration enforcement officers to on-site district police and other appropriate administrators.

(cf. 3515.3 - District Police/Security Department)

As early as possible, district staff shall notify the Superintendent or designee of any request by an immigration enforcement officer for access to the school or a student or for review of school documents, including service of lawful subpoenas, petitions, complaints, warrants, or other such documents.

In addition, district staff shall take the following actions in response to an officer present on the school campus specifically for immigration enforcement purposes:

1. Advise the officer that before school personnel can respond to the officer's request, they must first receive notification and direction from the Superintendent or designee, except under exigent circumstances that necessitate immediate action

2. Request to see the officer's credentials, including his/her name and badge number, and the phone number of the officer's supervisor, and note or make a copy of all such information

3. Ask the officer for his/her reason for being on school grounds and document the response

4. Request that the officer produce any documentation that authorizes his/her school access

5. Make a copy of all documents produced by the officer and retain one copy for school records

6. If the officer declares that exigent circumstances exist and demands immediate access to the campus, comply with the officer's orders and immediately contact the Superintendent or designee

RESPONSE TO IMMIGRATION ENFORCEMENT (continued)

7. If the officer does not declare that exigent circumstances exist, respond according to the requirements of the officer's documentation, as follows:

   a. If the officer has an Immigrations and Customs Enforcement (ICE) administrative warrant, district staff shall inform the agent that they cannot consent to any request without first consulting with the district's legal counsel or other designated district official.

   b. If the officer has a federal judicial warrant, such as a search and seizure warrant or an arrest warrant signed by a federal judge or magistrate, district staff shall promptly comply with the warrant. If feasible, district staff shall consult with the district's legal counsel or designated administrator before providing the officer with access to the person or materials specified in the warrant.

   c. If the officer has a subpoena for production of documents or other evidence, district staff shall inform the district's legal counsel or other designated official of the subpoena and await further instructions as to how to proceed.

8. Do not attempt to physically impede the officer, even if the officer appears to be exceeding the authorization given under a warrant or other document. If an officer enters the premises without consent, district staff shall document the officer's actions while on campus.

9. After the encounter with the officer, promptly make written notes of all interactions with the officer, including:

   a. A list or copy of the officer's credentials and contact information

   b. The identity of all school personnel who communicated with the officer

   c. Details of the officer's request

   d. Whether the officer presented a warrant or subpoena to accompany his/her request, what was requested in the warrant or subpoena, and whether the warrant or subpoena was signed by a judge

   e. District staff's response to the officer's request

   f. Any further action taken by the officer

   g. A photo or copy of any documents presented by the officer

RESPONSE TO IMMIGRATION ENFORCEMENT (continued)

10. Provide a copy of these notes and associated documents collected from the officer to the district's legal counsel or other designated district official

The district's legal counsel or other designated official shall submit a timely report to the Governing Board regarding the officer's requests and actions and the district's responses. (Education Code 234.7)

The Superintendent or designee shall also email the Bureau of Children's Justice in the California Department of Justice (BCJ@doj.ca.gov) regarding any attempt by a law enforcement officer to access a school site or a student for immigration enforcement purposes.

Responding to the Detention or Deportation of Student's Family Member

The Superintendent or designee shall encourage students and their families to update their emergency contact information as needed throughout the school year and to provide alternative contacts, including an identified trusted adult guardian, in case a student's parent/guardian is detained or is otherwise unavailable. The Superintendent or designee shall notify students' families that information provided on the emergency cards will only be used in response to specific emergency situations and not for any other purpose.

(cf. 5141 - Health Care and Emergencies)

The Superintendent or designee shall also encourage all students and families to learn their emergency phone numbers and be aware of the location of important documentation, including birth certificates, passports, social security cards, physicians' contact information, medication lists, lists of allergies, and other such information that would allow the students and families to be prepared in the event that a family member is detained or deported.

In the event that a student's parent/guardian is detained or deported by federal immigration authorities, the Superintendent or designee shall release the student to the person(s) designated in the student's emergency contact information or to any individual who presents a caregiver's authorization affidavit on behalf of the student. The Superintendent or designee shall only contact child protective services if district personnel are unable to arrange for the timely care of the student by the person(s) designated in the emergency contact information maintained by the school or identified on a caregiver's authorization affidavit.

The Superintendent or designee shall notify a student whose parent/guardian was detained or deported that the student continues to meet the residency requirements for attendance in a district school, provided that the parent/guardian was a resident of California and the student lived in California immediately before he/she moved out of state as a result of the parent/guardian's departure. (Education Code 48204.4)

RESPONSE TO IMMIGRATION ENFORCEMENT (continued)

(cf. 5111.1 - District Residency)

The Superintendent or designee may refer a student or his/her family members to other resources for assistance, including, but not limited to, an ICE detainee locator, legal assistance, or the consulate or embassy of the parent/guardian's country of origin.

NEW

NONDISCRIMINATION/HARASSMENT

The Board of Trustees desires to provide a safe school environment that allows all students equal access and opportunities in the district's academic, **extracurricular,** and other educational support programs, services, and activities. The Board prohibits, at any district school or school activity, unlawful discrimination, **including discriminatory** harassment, intimidation, and bullying, **targeted at** ~~of~~ any student **by anyone,** based on the student's actual **or perceived** race, color, ancestry, **nationality,** national origin, **immigration status,** ethnic group identification, **ethnicity,** age, religion, marital **status, pregnancy,** ~~or~~ parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, or gender expression, **genetic information,** or association with a person or group with one or more of these actual or perceived characteristics.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 5131 – conduct)
(cf. 5131.2 – Bullying)
(cf. 5137 – Positive School Climate)
(cf. 5145.7 – Sexual Harassment)
(cf. 5145.9 - Hate-Motivated Behavior)
(cf. 5146 - Married/Pregnant/Parenting Students)
(cf. 6164.6 - Identification and Education under Section 504)

This policy shall apply to all acts related to school activity or to school attendance occurring within a district school, and acts which occur off campus or outside of school-related or school-sponsored activities but which may have an impact or create a hostile environment at school.

Unlawful discrimination, including discriminatory harassment, intimidation, or bullying **may result from** ~~includes~~ physical, verbal, nonverbal, or written conduct based on any of the categories listed above. Unlawful discrimination also includes the creation of a hostile environment through prohibited conduct that is so severe, persistent, or pervasive that it affects a student's ability to participate in or benefit from an educational program or activity; creates an intimidating, threatening, hostile, or offensive educational environment; has the effect of substantially or unreasonably interfering with a student's academic performance; or otherwise adversely affects a student's educational opportunities.

Unlawful discrimination also includes disparate treatment of students based on one of the categories above with respect to the provision of opportunities to participate in school programs or activities or the provision or receipt of educational benefits or services.

The Board also prohibits any form of retaliation against any individual who reports or participates in the reporting of unlawful discrimination, files or participates in the filing of a complaint, or investigates or participates in the investigation of a complaint or report alleging unlawful discrimination. Retaliation complaints shall be investigated and resolved in the same manner as a discrimination complaint.

NONDISCRIMINATION/HARASSMENT (continued)

The Superintendent or designee shall facilitate students' access to the educational program by publicizing the district's nondiscrimination policy and related complaint procedures to students, parents/guardians, and employees. He/she shall provide training and information on the scope and use of the policy and complaint procedures and take other measures designed to increase the school community's understanding of the requirements of law related to discrimination. The Superintendent or designee shall regularly review the implementation of the district's nondiscrimination policies and practices and, as necessary, shall take action to remove any identified barrier to student access to or participation in the **district's** educational program. He/she shall report his/her findings and recommendations to the Board after each review.

(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 1330 - Use of Facilities)
(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)
(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.2 - Athletic Competition)
(cf. 6164.2 - Guidance/Counseling Services)

Regardless of whether a complaint complies with the writing, timeline, and/or other formal filing requirements, all complaints alleging unlawful discrimination, including discriminatory harassment, intimidation, or bullying, shall be investigated and prompt action taken to stop the discrimination, prevent recurrence, and address any continuing effect on students.

Students who engage in unlawful discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, in violation of law, Board policy, or administrative regulation shall be subject to appropriate consequence or discipline, which may include suspension or expulsion when the behavior is severe or pervasive as defined in Education Code 48900.4. Any employee who permits or engages in prohibited discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, shall be subject to disciplinary action, up to and including dismissal.

(cf. 4118 - Suspension/Disciplinary Action)
(cf. 4119.21/4219.21/4319.21 - Professional Standards)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities)
(cf. 5145.2 - Freedom of Speech/Expression)

Record-Keeping

The Superintendent or designee shall maintain a record of all reported cases of unlawful discrimination, including discriminatory harassment, intimidation, or bullying, to enable the district to monitor, address, and prevent repetitive prohibited behavior in district schools.

NONDISCRIMINATION/HARASSMENT (continued)

(cf. 3580 - District Records)

Legal Reference:

EDUCATION CODE
200-262.4 Prohibition of discrimination
48900.3 Suspension or expulsion for act of hate violence
48900.4 Suspension or expulsion for threats or harassment
48904 Liability of parent/guardian for willful student misconduct
48907 Student exercise of free expression
48950 Freedom of speech
48985 Translation of notices
49020-49023 Athletic programs
51500 Prohibited instruction or activity
51501 Prohibited means of instruction
60044 Prohibited instructional materials
CIVIL CODE
1714.1 Liability of parents/guardians for willful misconduct of minor
GOVERNAMENT CODE
11135 Nondiscrimination in programs or activities funded by state
PENAL CODE
422.55 Definition of hate crime
422.6 Crimes, harassment
CODE OF REGULATIONS, TITLE 5
432 Student record
4600-4687 Uniform complaint procedures
4900-4965 Nondiscrimination in elementary and secondary education programs
UNITED STATES CODE, TITLE 20
1681-1688 Title IX of the Education Amendments of 1972
12101-12213 Title II equal opportunity for individuals with disabilities
UNITED STATES CODE, TITLE 29
794 Section 504 of Rehabilitation Act of 1973
UNITED STATES CODE, TITLE 42
2000d-2000e-17 Title VI & VII Civil Rights Act of 1964 as amended
2000h-2-2000h-6 Title IX, 1972 Education Act Amendments
6101-6107 Age Discrimination Act of 1975
CODE OF FEDERAL REGULATIONS, TITLE 28
35.107 Nondiscrimination on basis of disability; complaints
CODE OF FEDERAL REGULATIONS, TITLE 34
99 .31 Disclosure of personally identifiable information
100.3 Prohibition of discrimination on basis of race, color or national origin
104.7 Designation of responsible employee for Section 504
106.8 Designation of responsible employee for Title IX
106.9 Notification of nondiscrimination on basis of sex
110.25 Prohibition of discrimination based on age
COURT DECISIONS
Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
Flores v. Morgan Hill Unified School District, (2003) 324 F.3d 1130

Management Resources: (see next page)

NONDISCRIMINATION/HARASSMENT (continued)

Management Resources:

CSBA PUBLICATIONS

~~*Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014*~~

~~*Final Guidance Regarding Transgender Students, Privacy, and Facilities, March 2014*~~

~~*Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011*~~

Updated Legal Guidance: Protecting Transgender and Gender Nonconforming Students Against Sex Discrimination, July 2016

CALIFORNIA OFFICE OF THE ATTORNEY GENERAL PUBLICATIONS

Promoting a Safe and Secure Learning Environment for All: Guidance and Model Policies to Assist California's K-12 Schools in Responding to Immigration Issues, April 2018

FIRST AMENDMENT CENTER PUBLICATIONS

Public Schools and Sexual Orientation: A First Amendment Framework for Finding Common Ground, 2006

~~*NATIONAL SCHOOL BOARDS ASSOCIATION PUBLICATIONS*~~

~~*Dealing with Legal Matters Surrounding Students' Sexual Orientation and Gender Identity, 2004*~~

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

~~*Dear Colleague Letter: Transgender Students, May 2016*~~

Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016

Dear Colleague Letter: Title IX Coordinators, April 2015

Dear Colleague Letter: Harassment and Bullying, October 2010

Notice of Non-Discrimination, ~~*January 1999*~~ ***Fact Sheet, August 2010***

WEB SITES

CSBA: http://www.csba.org

California Department of Education: http://www.cde.ca.gov

California Safe Schools Coalition: http://www.casafeschools.org

California office of the Attorney General: http://oag.ca.gov

First Amendment Center: http://www.firstamendmentcenter.org

National School Boards Association: http://www.nsba.org

U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr

Policy
adopted: September 4, 2007
revised: August 7, 2012
revised: April 1, 2014
revised: August 4, 2015
revised: December 20, 2016
revised: June 19, 2018

WESTERN PLACER UNIFIED SCHOOL DISTRICT
Lincoln, California

NONDISCRIMINATION/HARASSMENT

The district designates the individual(s) identified below as the employee(s) responsible for coordinating the district's efforts to comply with **applicable** state and federal civil rights laws, including Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act, and the Age Discrimination Act of 1975, and to answer inquiries regarding the district's nondiscrimination policies. The individual(s) shall also serve as the compliance officer(s) specified in AR 1312.3 - Uniform Complaint Procedures as the responsible employee to handle complaints alleging unlawful discrimination targeting a student, including discriminatory harassment, intimidation, or bullying, based on the student's actual or perceived race, color, ancestry, **nationality,** national origin, **immigration status**, ethnic group identification, ethnicity, age, religion, marital **status,** pregnancy, parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, gender expression, **genetic information,** or any other legally protected status; ~~the perception of one or more of such characteristics;~~ or association with a person or group with one or more of these actual or perceived characteristics. The coordinator/compliance officer(s) may be contacted at: (Education Code 234.1; 5 CCR 4621)

Assistant Superintendent of Personnel Services
600 Sixth Street, Suite 400, Lincoln, CA 95648
(916) 645-5293
gsimon@wpusd.k12.ca.us

(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 1312.3 - Uniform Complaint Procedures)

Measures to Prevent Discrimination

To prevent unlawful discrimination, including discriminatory harassment, intimidation, and retaliation, and bullying of students at district schools or in school activities and to ensure equal access of all students to the educational program, the Superintendent or designee shall implement the following measures:

1. Publicize the district's nondiscrimination policy and related complaint procedures to including the coordinator/compliance officer's contact information, to students, parents/guardians, employees, volunteers, and the general public and posting them on the district's web site and other prominent locations and providing easy access to them through district-supported social media, when available.

2. Post in a prominent and conspicuous location on the district and school web sites information regarding Title IX prohibitions against discrimination based on a student's sex, gender, gender identity, pregnancy, and parental status, including the following: (Education Code 221.61)

   a. The name and contact information of the district's Title IX coordinator, including the phone number and email address

NONDISCRIMINATION/HARASSMENT (continued)

b. The rights of students and the public and the responsibilities of the district under Title IX, including a list of rights as specified in Education Code 221.8 and web links to information about those rights and responsibilities located on the web sites of the Office for Equal Opportunity and the U.S. Department of Education's Office for Civil Rights (OCR)

c. A description of how to file a complaint of noncompliance with Title IX in accordance with AR 1312.3 - Uniform Complaint Procedures, which shall include:

(1) An explanation of the statute of limitations within which a complaint must be filed after an alleged incident of discrimination has occurred and how a complaint may be filed beyond the statute of limitations

(2) An explanation of how the complaint will be investigated and how the complainant may further pursue the complaint, including web links to this information on the OCR's web site

(3) A web link to the OCR complaints form and the contact information for the office, including the phone number and email address for the office

(cf. 1113 - District and School Web Sites)
(cf. 1114 - District-Sponsored Social Media)

3. Provide to students a handbook that contains age-appropriate information that clearly describes the district's nondiscrimination policy, procedures for filing a complaint, and resources available to students who feel that they have been the victim of any such behavior. (Education Code 234.1)

4. Annually notify all students and parents/guardians of the district's nondiscrimination policy, including its responsibility to provide a safe, nondiscriminatory school environment for all students, including transgender and gender-nonconforming students. The notice shall inform students and parents/guardians that they may request to meet with the compliance officer to determine how best to accommodate or resolve concerns that may arise from the district's implementation of its nondiscrimination policies. The notice shall also inform all students and parents/guardians that, to the extent possible, the district will address any individual student's interests and concerns in private.

(cf. 5145.6 - Parental Notifications)

NONDISCRIMINATION/HARASSMENT (continued)

5. The Superintendent or designee shall ensure that all students and parents/guardians, including those with limited English proficiency, are notified of how to access the relevant information provided in the district's nondiscrimination policy and related complaint procedures, notices, and forms in a language they can understand.

   If 15 percent or more of students enrolled in a particular district school speak a single primary language other than English, the district's policy, regulation, forms, and notices concerning nondiscrimination shall be translated into that language in accordance with Education Code 234.1 and 48985. In all other instances, the district shall ensure meaningful access to all relevant information for parents/guardians with limited English proficiency.

6. Provide to students, employees, volunteers, and parents/guardians age-appropriate training and information regarding the district's nondiscrimination policy; what constitutes prohibited discrimination, including discriminatory harassment, intimidation, retaliation, or bullying; how and to whom a report of an incident should be made; and how to guard against segregating or stereotyping students when providing instruction, guidance, supervision, or other services to them. Such training and information shall include details of guidelines the district may use to provide a discrimination-free environment for all district students, including transgender and gender-nonconforming students.

(cf. 1240 - Volunteer Assistance)
(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

7. At the beginning of each school year, inform school employees that any employee who witnesses any act of unlawful discrimination, including discriminatory harassment, intimidation, or bullying against a student is required to intervene if it is safe to do so. (Education Code 234.1)

8. At the beginning of each school year, inform each principal or designee of the district's responsibility to provide appropriate assistance or resources to protect students' ~~privacy rights and ensure their safety~~ from threatened or potentially discriminatory behavior **and ensure their privacy rights.**

Enforcement of District Policy

The Superintendent or designee shall take appropriate actions to reinforce BP 5145.3 - Nondiscrimination/Harassment. As needed, these actions may include any of the following:

1. Removing vulgar or offending graffiti

NONDISCRIMINATION/HARASSMENT (continued)

(cf. 5131.5 - Vandalism and Graffiti)

2. Providing training to students, staff, and parents/guardians about how to recognize unlawful discrimination and how to report it or file a complaint, and how to respond

3. Disseminating and/or summarizing the district's policy and regulation regarding unlawful discrimination

4. Consistent with the laws regarding the confidentiality of student and personnel records, communicating ~~the school's response~~ to students, parents/guardians, and the community **the school's response plan to unlawful discrimination or harassment.**

(cf. 4112.6/4212.6/4312.6 - Personnel Files)
(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
(cf. 5125 - Student Records)

5. Taking appropriate disciplinary action against students, employees, and anyone determined to have engaged in wrongdoing in violation of district policy, including any student who is found to have filed a complaint of discrimination that he/she knew was not true

*(cf. 4118 – **Dismissal**/Suspension/Disciplinary Action)*
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
(cf. 6159.4 - Behavioral Interventions for Special Education Students)

Process for Initiating and Responding to Complaints

Any student who feels that he/she has been subjected to unlawful discrimination described above or in district policy is strongly encouraged to immediately contact the compliance officer, principal, or any other staff member. In addition, any student who observes any such incident is strongly encouraged to report the incident to the compliance officer or principal, whether or not the victim files a complaint.

Any school employee who observes an incident of unlawful discrimination, including discriminatory harassment, intimidation, retaliation, or bullying or to whom such an incident is reported shall report the incident to the compliance officer or principal within a school day, whether or not the alleged victim files a complaint.

Any school employee who witnesses an incident of unlawful discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, shall immediately intervene to stop the incident when it is safe to do so. (Education Code 234.1)

NONDISCRIMINATION/HARASSMENT (continued)

When any **verbal** report of unlawful discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, is made to or received by the principal or compliance officer, he/she shall make a note of the report and encourage the student or parent/guardian to file the complaint in writing, pursuant to the provisions in AR 1312.3 - Uniform Complaint Procedures. Once notified verbally or in writing, the principal or compliance officer shall begin the investigation and shall implement immediate measures necessary to stop the discrimination and ensure that all students have access to the educational program and a safe school environment. Any interim measures adopted to address unlawful discrimination shall, to the extent possible, not disadvantage the complainant or a student who is the victim of the alleged unlawful discrimination.

Any report or complaint alleging unlawful discrimination by the principal, compliance officer, or any other person to whom a report would ordinarily be made or complaint filed shall instead be made to or filed with the Superintendent or designee who shall determine how the complaint will be investigated.

(cf. 5141.4 - Child Abuse Prevention and Reporting)

Transgender and Gender-Nonconforming Students

Gender identity of a student means a student's gender-related identity, appearance, or behavior as determined from the student's internal sense of his/her gender, whether or not that gender-related identity, appearance, or behavior is different from that traditionally associated with the person's physiology or assigned sex at birth.

Gender expression means a student's gender-related appearance and behavior, whether stereotypically associated with the person's assigned sex at birth. (Education Code 210.7)

Gender transition refers to the process in which a student changes from living and identifying as the sex assigned to the student at birth to living and identifying as the sex that corresponds to the student's gender identity.

Gender-nonconforming student means a student whose gender expression differs from stereotypical expectations.

Transgender student means a student whose gender identity is different from the gender he/she was assigned at birth.

Regardless of whether they are sexual in nature, acts of verbal, nonverbal, or physical aggression, intimidation, or hostility that are based on sex, gender identity, or gender expression, or that have the purpose or effect of producing a negative impact on the student's academic performance or of creating an intimidating, hostile, or offensive educational

NONDISCRIMINATION/HARASSMENT (continued)

environment are prohibited. Examples of types of conduct which are prohibited in the district and which may constitute gender-based harassment include, but are not limited to:

1. Refusing to address a student by a name and the pronouns consistent with his/her gender identity

2. Disciplining or disparaging a ~~transgender~~ student or excluding him/her from participating in activities for behavior or appearance that is consistent with his/her gender identity or that does not conform to stereotypical notions of masculinity or femininity, as applicable

3. Blocking a student's entry to the bathroom that corresponds to his/her gender identity

4. Taunting a student because he/she participates in an athletic activity more typically favored by a student of the other sex

5. Revealing a student's transgender status to individuals who do not have a legitimate need for the information, without the student's consent

6. Use of gender-specific slurs

7. Physical assault of a student motivated by hostility toward him/her because of his/her gender, gender identity, or gender expression

The district's uniform complaint procedures (AR 1312.3) shall be used to report and resolve complaints alleging discrimination against transgender and gender-nonconforming students.

Examples of bases for complaints include, but are not limited to, the above list as well as improper rejection by the district of a student's asserted gender identity, denial of access to facilities that correspond with a student's gender identity, improper disclosure of a student's transgender status, discriminatory enforcement of a dress code, and other instances of gender-based harassment.

To ensure that transgender and gender-nonconforming students are afforded the same rights, benefits, and protections provided to all students by law and Board policy, the district shall address each situation on a case-by-case basis, in accordance with the following guidelines:

1. Right to privacy: A student's transgender or gender-nonconforming status is his/her private information and the district will only disclose the information to others with the student's prior written consent, except when the disclosure is otherwise required by law or when the district has compelling evidence that disclosure is necessary to preserve the student's physical or mental well-being. In any case, the district shall only allow disclosure of a student's personally identifiable information to employees with a

legitimate educational interest as determined by the district pursuant to 34 CFR 99.31. Any district employee to whom of a student's transgender or gender-nonconforming status is disclosed shall keep the student's information confidential. When disclosure of a students' gender identity is made to a district employee by a student's the employee shall seek the student's permission to notify the compliance officer. If the student refuses to give permission, the employee shall keep the student's information confidential, unless he/she is required to disclose or report the student's information pursuant to this administrative regulation, and shall inform the student that honoring the student's request may limit the district's ability to meet the student's needs related to his/her status as a transgender or gender-nonconforming student. If the student permits the employee to notify the compliance officer, the employee shall do so within three school days.

As appropriate, given the student's need for support, the compliance officer may discuss with the student any need to disclose the student's transgender or gender-nonconformity status or gender identity or gender expression to his/her parents/guardians and/or others, including other students, teacher(s), or other adults on campus. The district shall offer support services, such as counseling, to students who wish to inform their parents/guardians of their status and desire assistance in doing so.

(cf. 1340 - Access to District Records)
(cf. 3580 - District Records)

2. Determining a Student's Gender Identity: The compliance officer shall accept the student's assertion of his/her gender identity and begin to treat the student consistent with his/her gender identity unless district personnel present a credible and supportable basis for believing that the student's assertion is for an improper purpose.

3. Addressing a Student's Transition Needs: The compliance officer shall arrange a meeting with the student and, if appropriate, his/her parents/guardians to identify and to develop strategies for ensuring that the student's access to education programs and activities is maintained. The meeting shall discuss the transgender or gender-nonconforming student's rights and how those rights may affect and be affected by the rights of other students and shall address specific subjects related to the student's access to facilities and to academic or educational support programs, services, or activities, including, but not limited to, sports and other competitive endeavors. In addition, the compliance officer shall identify specific school site employee(s) to whom the student may report any problem related to his/her status as a transgender or gender-nonconforming individual, so that prompt action ~~could~~ **can** be taken to address it. Alternatively, if appropriate and desired by the student, the school may form a support team for the student that will meet periodically to assess whether the arrangements for the student are meeting his/her educational needs and providing equal access to programs and activities, educate appropriate staff about the student's transition, and serve as a resource to the student to better protect the student from gender-based discrimination.

NONDISCRIMINATION/HARASSMENT (continued)

4. Accessibility to Sex-segregated Facilities, Programs, and Activities: When the district maintains sex-segregated facilities, such as restrooms and locker rooms, or offers sex-segregated programs and activities, such as physical education classes, intermural sports, and interscholastic athletic programs, students shall be permitted to access facilities and participate in programs and activities consistent with their gender identity. To address any student's privacy concerns in using sex-segregated facilities, the district shall offer available options such as a gender-neutral or single-use restroom or changing area, a bathroom stall with a door, an area in the locker room separated by a curtain or screen, access to a staff member's office, or use of the locker room before or after the other students. However, the district shall not require a student to utilize these options because he/she is transgender or gender-nonconforming. In addition, a student shall be permitted to participate in accordance with his/her gender identity in other circumstances where students are separated by gender, such as for class discussions, yearbook pictures, and field trips. A student's right to participate in a sex-segregated activity in accordance with his/her gender identity shall not render invalid or inapplicable any other eligibility rule established for participation in the activity.

(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.2 - Athletic Competition)
(cf. 6153 - School-Sponsored Trips)
(cf. 7110 - Facilities Master Plan)

5. Student Records: A student's legal name or gender as entered on the mandatory student record required pursuant to 5 CCR 432 shall only be changed pursuant to a court order. However, at the written request of a student or, if appropriate, his/her parents/guardians, the district shall use the student's preferred name and pronouns consistent with his/her gender identity on all other district-related documents. Such preferred name may be added to the student's record and official documents as permitted by law.

(cf. 5125 - Student Records)
(cf. 5125.1 - Release of Directory Information)

6. Names and Pronouns: If a student so chooses, district personnel shall be required to address the student by a name and the pronouns consistent with his/her gender identity, without the necessity of a court order or a change to his/her official district record. However, inadvertent slips or honest mistakes by district personnel in the use of the student's name and/or consistent pronouns shall not constitute a violation of this administrative regulation or the accompanying district policy.

7. Uniforms/Dress Code: A student has the right to dress in a manner consistent with his/her gender identity, subject to any dress code adopted on a school site.

(cf. 5132 - Dress Code)

HATE-MOTIVATED BEHAVIOR

The Governing Board is committed to providing a safe learning environment that protects students from discrimination, harassment, intimidation, bullying, and other behavior motivated by a person's hostility towards another person's real or perceived ethnicity, national origin, immigrant status, sex, gender, sexual orientation, religious belief, age, disability, or any other physical or cultural characteristic. The Superintendent or designee shall design strategies to promote harmonious relationships among students, prevent incidents of hate-motivated behavior to the extent possible, and address such incidents if they occur.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 0450 - Comprehensive Safety Plan)
(cf. 3515.4 - Recovery for Property Loss or Damage)
(cf. 5131- Conduct)
(cf. 5131.2 - Bullying)
(cf. 5131.5 - Vandalism and Graffiti)
(cf. 5136 - Gangs)
(cf. 5137 - Positive School Climate)
(cf. 5141.52 - Suicide Prevention)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)

The Superintendent or designee shall collaborate with regional programs and community organizations to promote safe environments for youth. Such collaborative efforts shall focus on ensuring an efficient use of district and community resources, developing effective prevention strategies and response plans, providing assistance to students affected by hate-motivated behavior, and/or educating students who have perpetrated hate-motivated acts.

(cf. 1020 - Youth Services)
(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 1700 - Relations Between Private Industry and the Schools)
(cf. 5148.2 - Before/After School Programs)

The district shall provide students with age-appropriate instruction that includes the development of social-emotional learning, promotes their understanding of and respect for human rights, diversity, and acceptance in a multicultural society, and provides strategies to manage conflicts constructively.

(cf. 5138 - Conflict Resolution/Peer Mediation)
(cf. 6142.3 - Civic Education)
(cf. 6142.4 - Service Learning/Community Service Classes)
(cf. 6142.94 - History-Social Science Instruction)

As necessary, the district shall provide counseling, guidance, and support to students who are victims of hate-motivated behavior and to students who exhibit such behavior.

(cf. 6164.2 - Guidance/Counseling Services)

HATE-MOTIVATED BEHAVIOR (continued)

The Superintendent or designee shall ensure that the rules prohibiting hate-motivated behavior and procedures for reporting a hate-motivated incident are provided to students and parents/guardians.

The Superintendent or designee shall provide staff with training on recognizing and preventing hate-motivated behavior and on effectively enforcing rules for appropriate student conduct.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

Complaint Process

A student or parent/guardian who believes the student is a victim of hate-motivated behavior is strongly encouraged to report the incident to a teacher, the principal, or other staff member.

Any staff member who is notified that hate-motivated behavior has occurred, observes such behavior, or otherwise becomes aware of an incident shall immediately contact the principal or the compliance officer responsible for coordinating the district's response to complaints and complying with state and federal civil rights laws. As appropriate, he/she shall also contact law enforcement.

(cf. 3515.3 - District Police/Security Department)
(cf. 5145.11 - Questioning and Apprehension by Law Enforcement)

Any complaint of hate-motivated behavior shall be investigated and, if determined to be discriminatory, shall be resolved in accordance with law and the district's uniform complaint procedures specified in AR 1312.3 - Uniform Complaint Procedures. If, during the investigation, it is determined that a complaint is about nondiscriminatory behavior, the principal or designee shall inform the complainant and shall take all necessary actions to resolve the complaint.

(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Legal Reference: (see next page)

HATE-MOTIVATED BEHAVIOR (continued)

Legal Reference:

EDUCATION CODE
200-262.4 Prohibition of discrimination
32282 School safety plans
48900.3 Suspension for hate violence
48900.4 Suspension or expulsion for threats or harassment
PENAL CODE
422.55 Definition of hate crime
422.6 Crimes, harassment
CODE OF REGULATIONS, TITLE 5
4600-4670 Uniform complaint procedures
4900-4965 Nondiscrimination in elementary and secondary education programs
CODE OF FEDERAL REGULATIONS, TITLE 28
35.107 Nondiscrimination on basis of disability; complaints
CODE OF FEDERAL REGULATIONS, TITLE 34
100.3 Prohibition of discrimination on basis of race, color or national origin
104.7 Designation of responsible employee for Section 504
106.8 Designation of responsible employee for Title IX
110.25 Prohibition of discrimination based on age

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS
Bullying at School, 2003
CALIFORNIA OFFICE OF THE ATTORNEY GENERAL PUBLICATIONS
Promoting a Safe and Secure Learning Environment for All: Guidance and Model Policies to Assist California K-12 Schools in Responding to Immigration Issues, April 2018
U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
Dear Colleague Letter: Harassment and Bullying, October 2010
Dear Colleague Letter: Prohibited Disability Harassment, July 2000
WEB SITES
CSBA: http://www.csba.org
California Association of Human Relations Organizations: http://www.cahro.org
California Department of Education: http://www.cde.ca.gov
California Office of the Attorney General: http://oag.ca.gov
U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr
U.S. Department of Justice: https://www.justice.gov