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LEGAL NOTICE

TOWN OF VERNON

PUBLIC HEARINGS AND ANNUAL TOWN MEETING ON PROPOSED BUDGET  
MARCH 22, 2010; MARCH 27, 2010; and APRIL 27, 2010

This is to give notice that the Town Council will hold a Budget Public Hearing on Monday, March 22, 2010, at 7:00 p.m. in the Third Floor Town Council Chambers of the Town Hall, 14 Park Park Place, Vernon, Connecticut. The Second Budget Public Hearing is scheduled for Saturday, March 27, 2010, at 10:00 p.m. in the Third Floor Town Council Chambers of the Town Hall, 14 Park Place, Vernon, Connecticut. The Annual Town Meeting and Third Budget Public Hearing is scheduled for Tuesday, April 27, 2010, at 7:00 p.m. in the auditorium of Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut. Electors and Qualified Taxpayers are invited to attend and provide the Mayor and Town Council with written or oral comments and ask questions concerning the Town's proposed budget for the period of July 1, 2010 through June 30, 2011.

The entire proposed budget, including budget summary, can be inspected from 8:30 a.m. to 4:30 p.m., Monday through Wednesday, 8:30 a.m. to 7:00 p.m. on Thursday and 8:30 a.m. to 1:00 p.m. on Friday in the Town Clerk's Office, Memorial Building, 14 Park Place, Vernon, Connecticut.

A summary of proposed expenditures and anticipated revenues are as follows:

TOWN OF VERNON, CT  
APPROPRIATIONS  
FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011

Description	Actual FY 2008-09	Approved Budget FY 2009-10	Revised Budget FY 2009-10	6 Months Expended FY 2009-10	Estimated Expended FY 2009-10	Department Request FY 2010-11	Mayor Recommend FY 2010-11	Increase (Decrease) Column 7-2 Column 7-2
<b>General Government:</b>								
General Government	\$3,030,806	\$2,748,176	\$3,058,852	\$1,346,910	\$3,039,483	\$3,047,418	\$2,741,847	(\$6,329)
Community Development	333,007	326,497	338,366	207,451	321,124	307,701	277,701	(48,796)
Public Safety	7,403,589	7,738,505	7,999,379	3,962,860	7,603,656	8,145,100	7,831,120	92,615
Maintenance and Development	5,681,843	5,635,974	5,678,902	2,440,450	5,666,540	5,482,248	5,447,348	(188,626)
Human Services	906,592	926,300	941,059	506,532	918,553	944,490	943,159	16,859
Parks, Recreation and Culture	1,309,429	1,306,615	1,327,609	698,888	1,330,219	1,350,505	1,319,743	13,128
Town Wide	6,300,581	6,786,082	6,960,641	3,988,405	6,752,098	7,136,656	7,136,656	350,574
<b>Total General Government</b>	<b>24,965,847</b>	<b>25,468,149</b>	<b>26,304,808</b>	<b>13,151,496</b>	<b>25,621,673</b>	<b>26,414,218</b>	<b>25,697,574</b>	<b>229,425</b>
<b>Capital Improvements &amp; Debt Service:</b>								
Capital Improvements-Town	294,603	76,120	81,560	242,914	242,914	1,494,232	0	-76,120
Capital Improvements-Education	0	0	0	0	0	0	0	0
Debt Service	4,558,317	4,709,665	4,755,251	2,983,234	4,695,665	5,497,425	5,497,425	787,760
<b>Total Capital improve./Debt service</b>	<b>4,852,920</b>	<b>4,785,785</b>	<b>4,836,831</b>	<b>3,226,148</b>	<b>4,938,579</b>	<b>6,991,657</b>	<b>5,497,425</b>	<b>711,640</b>
<b>Education</b>	<b>46,227,219</b>	<b>45,835,932</b>	<b>45,835,932</b>	<b>18,790,585</b>	<b>45,835,932</b>	<b>47,758,959</b>	<b>47,558,959</b>	<b>1,723,027</b>
<b>*** Grand Total ***</b>	<b>\$76,045,986</b>	<b>\$76,089,866</b>	<b>\$76,977,571</b>	<b>\$35,168,229</b>	<b>\$76,396,184</b>	<b>\$81,164,834</b>	<b>\$78,753,958</b>	<b>\$2,664,092</b>

Education:	Actual FY 2008-09	Approved Budget FY 2009-10	6 Months Expended FY 2009-10	Estimated Expended FY 2009-10	Department Request FY 2010-11	Mayor Recommend FY 2010-11	Incr (Decr) Over FY 2009-10
Salaries and Wages	\$31,438,617	\$30,273,718	\$30,273,718	\$30,273,718	\$30,624,930	\$30,624,930	\$351,212
Employee Benefits	3,900,929	5,951,748	5,951,748	5,951,748	7,532,558	7,332,558	1,380,810
Professional and Technical Services	748,032	828,852	828,852	828,852	1,080,872	1,080,872	252,020
Property Services	1,591,647	1,603,117	1,603,117	1,603,117	1,417,098	1,417,098	(186,019)
Other Purchased Services	5,338,069	5,125,342	5,125,342	5,125,342	4,955,660	4,955,660	(169,682)
Supplies and Materials	2,278,858	1,640,288	1,640,288	1,640,288	1,797,994	1,797,994	157,706
Capital Equipment / Outlay	614,067	412,867	412,867	412,867	349,847	349,847	(63,020)
Other / Sundry	317,000	0	0	0	0	0	0
<b>Total Education</b>	<b>\$46,227,219</b>	<b>\$45,835,932</b>	<b>\$45,835,932</b>	<b>\$45,835,932</b>	<b>47,758,959</b>	<b>47,558,959</b>	<b>1,723,027</b>
<b>Mayor Recommended Revisions</b>			<b>\$18,790,585</b>				
<b>Total Proposed Education Budget</b>					<b>(200,000)</b>		
					<b>\$47,558,959</b>		

TOWN OF VERNON, CT  
REVENUE ESTIMATES  
FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011

Description	Actual FY 2008-09	Revenue Estimates FY 2009-10	6 Months Collected FY 2009-10	Estimates Collected FY 2009-10	Revenue Estimates FY 2010-11	Increase (Decrease) Column 5 - 2 Column 5 - 2
General Property Tax Levies	\$52,186,924	\$53,965,435	\$34,660,011	\$53,738,794	\$57,194,028	\$3,228,593
Licenses and Permits	408,025	437,348	237,316	389,400	415,300	(22,048)
Intergovernmental Revenues	21,194,696	19,822,170	5,159,585	20,568,757	19,377,352	(444,818)
Charges for Services	1,421,907	1,082,150	504,770	1,301,437	1,018,100	(64,050)
Fines and Penalties	10,088	10,630	4,373	8,200	11,200	570
Gifts and Contributions	0	0	0	0	0	0
Use of Money and Property	295,447	184,400	26,030	122,275	126,285	(58,115)
Other Revenues	332,852	345,303	183,797	342,042	374,083	28,780
Transfers in	576,876	242,430	9,980	237,117	237,610	(4,820)
<b>Total Revenues</b>	<b>\$76,425,815</b>	<b>\$76,089,866</b>	<b>\$40,785,802</b>	<b>\$76,708,022</b>	<b>\$78,753,958</b>	<b>\$2,664,092</b>

TOWN OF VERNON, CT  
ENTERPRISE ACTIVITY  
FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011

Description	Actual FY 2008-09	Budget FY 2009-10	Revised Budget FY 2009-10	6 Months Expended FY 2009-10	Estimated Expended FY 2009-10	Department Request FY 2010-11	Mayor Recommend FY 2010-11	Increase (Decrease) Column 7-2 Column 7-2
Waste Treatment Plant Center 375	\$5,764,656	\$5,708,145	\$5,708,145	\$2,249,462	\$6,574,763	\$5,615,919	\$5,615,919 *	-\$92,226
	206,097	240,949	240,949	272,777	416,607	233,654	233,654	(7,295)
<b>Total Enterprise Activity</b>	<b>\$5,970,753</b>	<b>\$5,949,094</b>	<b>\$5,949,094</b>	<b>\$2,522,239</b>	<b>\$6,991,370</b>	<b>\$5,849,573</b>	<b>\$5,849,573</b>	<b>-\$99,921</b>

\* WPCA Recommended

Copies of the summary of proposed appropriations and anticipated revenues are available at the Town Clerk's Office, 14 Park Place, Vernon, Connecticut.

Dated at Vernon, Connecticut this 15th day of March, 2010.  
Journal Inquirer

The Town Council, by Bernice Dixon, Town Clerk