

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over) Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
01010 CONTINGENCY FUND	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00	200,000.00	0.00
01-10-00-01010-80-50850 Contingency Plan DEPARTMENT TOTAL	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00	200,000.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1010 CONTINGENCY FUND**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22
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6850	<u>CONTINGENCY PLAN</u>	\$ 200,000
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**Town Charter Section 1004 - Duties of
the Board of Finance on the Budget**

"The estimate of expenditures submitted by the Board of Finance to the annual town budget meeting shall include a recommendation for a contingency fund which shall not exceed three (3) percent of the total expenditures for the current fiscal year."

TOTAL OFFICE BUDGET	<u>\$ 200,000</u>
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DEPARTMENT TOTAL	<u>\$ 200,000</u>
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**TOWN OF ELLINGTON
BUDGET REQUEST
1011 CAPITAL RESERVE FUND**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22
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6851	<u>CAPITAL RESERVE FUND</u>	\$200,000
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**Town Charter Section 1004 - Duties of
the Board of Finance on the Budget**

"The estimate of expenditures submitted by the Board of Finance to the annual town budget meeting will provide a contribution to the Capital Reserve Fund in order to maintain at least a minimum of five (5) percent of the total expenditures for the current year."

Attached is the Capital Reserve Fund History Report from date of inception.

TOTAL OFFICE BUDGET	<u>\$200,000</u>
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DEPARTMENT TOTAL	<u>\$200,000</u>
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TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over) Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
1020 - AD HOC ALCOHOL/DRUG COUNCIL										
01-10-00-01020-10-50103 Part Time Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01020-20-60250 DEPARTMENT TOTAL	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00
	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1020 DEVELOPING A POSITIVE YOUTH CULTURE (DPYC)**

Object No.	Description & Explanation(s)	FISCAL YEAR: 2021-22
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6250	<u>CONTRACTED SERVICES</u>	\$10,000
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DPYC has taken an active role in raising awareness of the consequences of underage drinking. The group is the lead organization for the schools and community in presenting programs and activities for youth and parents. The increase in funding request represents the addition of informational programs for parents/community members covering topics such as social media, internet safety, substance use trends, teen brain development and mental health issues.

DEPARTMENT TOTAL

\$10,000

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,910.74	3,907.00	0.00	3,907.00	632.79	3,907.00	0.00	3,907.00	3,907.00	0.00
3,910.74	3,907.00	0.00	3,907.00	632.79	3,907.00	0.00	3,907.00	3,907.00	0.00

1021 ERASE GRANT

01-10-00-01021-10-50103

01-10-00-01021-20-60250

Part Time
Contracted Services
DEPARTMENT TOTAL

**TOWN OF ELLINGTON
BUDGET REQUEST
1021 ERASE GRANT**

Object No.	Description & Explanation(s)	FISCAL YEAR: 2021-22
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6250	CONTRACTED SERVICES <u>This grant funds the Rise Above Community Student Leadership Program.</u>	\$3,907
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DEPARTMENT TOTAL	<hr/> \$3,907 <hr/>
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TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
01-10-00-01031-10-50103	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
01-10-00-01031-20-60250	4,437.85	4,200.00	0.00	4,200.00	220.00	4,200.00	0.00	4,200.00	4,200.00	0.00
DEPARTMENT TOTAL	4,437.85	4,700.00	0.00	4,700.00	220.00	4,200.00	500.00	4,200.00	4,200.00	0.00

01031 - ADHOC PATRIOTIC COMMITTEE

Part Time
Contracted Services
DEPARTMENT TOTAL

**TOWN OF ELLINGTON
BUDGET REQUEST
1031 ADHOC PATRIOTIC COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21 Revised</u>	<u>FY 2021-22</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary *Removed funding as 5 year average is \$0	\$ 500	\$ -
	TOTAL PAYROLL	<u>\$ 500</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u>		\$ 4,200
	TOTAL OFFICE BUDGET		<u>\$ 4,200</u>
	DEPARTMENT TOTAL		<u>\$ 4,200</u>

**TOWN OF ELLINGTON
BUDGET REQUEST
1032 ADHOC ELLINGTON BEAUTIFICATION COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21</u> <u>Revised</u>	<u>FY 2021-22</u>
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	TOTAL PAYROLL	\$ -	\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ 2,000
	Supplies		\$ 1,600
	Prizes for Halloween/Holiday Lighting		\$ 400
	TOTAL OFFICE BUDGET		\$ 2,000
	DEPARTMENT TOTAL		\$ 2,000

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
Part Time	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing	997.20	0.00	0.00	400.00	450.00	645.00	(245.00)	400.00	400.00	0.00
Education	0.00	600.00	0.00	600.00	0.00	0.00	600.00	600.00	600.00	0.00
Contracted Services	5,801.37	3,700.00	0.00	3,700.00	3,165.97	4,555.00	(855.00)	3,700.00	3,700.00	0.00
Technical Equipment	869.85	2,800.00	0.00	2,800.00	807.43	4,200.00	(1,400.00)	2,800.00	2,800.00	0.00
Food & Meals	0.00	500.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00
DEPARTMENT TOTAL	7,668.42	8,000.00	0.00	8,000.00	4,423.40	9,400.00	(1,400.00)	8,000.00	8,000.00	0.00

1033-ADHOC TRAILS COMMITTEE

01-10-00-01033-10-50103
01-10-00-01033-20-60221
01-10-00-01033-20-60233
01-10-00-01033-20-60250
01-10-00-01033-30-60346
01-10-00-01033-30-60349

**TOWN OF ELLINGTON
BUDGET REQUEST
1033 ADHOC ELLINGTON TRAILS COMMITTEE**

Object No.	Description & Explanation(s)	<u>FY 2020-21</u> <u>Revised</u>	<u>FISCAL YEAR 2021-22</u> <u>FY 2021-22</u>
5103	PART TIME PAYROLL	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	PRINTING Maps		\$ 400
6233	EDUCATION Paying for educators for hiking programs		\$ 600
6250	CONTRACTED SERVICES Professionals and Police for fundraiser		\$ 3,700
6346	TECHNICAL EQUIPMENT Supplies, wood, hardware, etc.		\$ 2,800
6349	FOOD & MEALS Pumpkins and candy for fundraiser		\$ 500
	TOTAL OFFICE BUDGET		<u>\$ 8,000</u>
	DEPARTMENT TOTAL		<u>\$ 8,000</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
01035 - CHARTER REVISION COMMISSION										
01-10-00-01035-10-50103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01035-20-60221 Advertising Printing Forms	0.00	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00	4,000.00	4,000.00	0.00
01-10-00-01035-20-60234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01035-30-60341 Office Supplies	0.00	150.00	0.00	150.00	0.00	0.00	150.00	100.00	100.00	0.00
DEPARTMENT TOTAL	0.00	4,350.00	0.00	4,350.00	0.00	0.00	4,350.00	4,100.00	4,100.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1035 CHARTER REVISION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21</u> <u>Revised</u>	<u>FY 2021-22</u>
5103	<u>PART TIME PAYROLL</u> Recording Secretary	\$ -	
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING PRINTING</u> Legal Notices, Election Mailer, Print new Town Charter		\$ 4,000
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ 100
	TOTAL OFFICE BUDGET		<u>\$ 4,100</u>
	DEPARTMENT TOTAL		<u>\$ 4,100</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	2,560.00	0.00

1036-AD HOC DIV/INCL

01-10-00-01036-10-50103
01-10-00-01036-20-60250

Part Time
Contracted Services
DEPARTMENT TOTAL

**TOWN OF ELLINGTON
BUDGET REQUEST
1036 ADHOC COMMITTEE ON DIVERSITY AND INCLUSION**

Object No.	Description & Explanation(s)	FISCAL YEAR: 2021-22
5103	<u>PART TIME PAYROLL</u> Recording Secretary 1 Meeting per Month x 12 Months at \$130 Per Meeting	\$1,560
6250	<u>CONTRACTED SERVICES</u> The Ad Hoc Committee on Diversity and Inclusion was established by the Board of Selectman on 9/14/2020. This Committee currently has 18 members who reside in Ellington, as well as, representation from the Board of Selectman and Board of Education. The Committee's mission is: <i>To promote a community that ensures welcoming attitudes, inclusion, equity, affirmation and respect of diversity in Ellington.</i> Funds requested are to use towards community education programs, events, etc., that promote and are in line with its mission.	\$1,000
DEPARTMENT TOTAL		<u>\$2,560</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
01-10-00-01040-10-50101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01040-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01040-20-60250	1,265.86	2,000.00	0.00	2,000.00	0.00	300.00	1,700.00	1,200.00	1,200.00	0.00
DEPARTMENT TOTAL	1,265.86	2,000.00	0.00	2,000.00	0.00	300.00	1,700.00	1,200.00	1,200.00	0.00

01040 - MISCELLANEOUS

01-10-00-01040-10-50101
Full Time
01-10-00-01040-10-50103
Part Time
01-10-00-01040-20-60250
Contracted Services

**TOWN OF ELLINGTON
BUDGET REQUEST
1040 MISCELLANEOUS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21</u> <u>Revised</u>	<u>FY 2021-22</u>
5101	<u>FULL TIME PAYROLL</u>	\$ -	\$ -
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	<u>TOTAL PAYROLL</u>	<u>\$ -</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u> At the discretion of the First Selectman		\$ 1,200
	<u>TOTAL OFFICE BUDGET</u>		<u>\$ 1,200</u>
	<u>DEPARTMENT TOTAL</u>		<u>\$ 1,200</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over) Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
01045 GASB-OPFB	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00
01-10-00-01045-20-60250 Contracted Services DEPARTMENT TOTAL	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1045 GASB - OPEB**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22
6250	CONTRACTED SERVICES	\$ 100,000
	For funding the Other Post-Employment Benefit Obligation	
TOTAL OFFICE BUDGET		\$ 100,000
DEPARTMENT TOTAL		\$ 100,000

Fund Balance Assigned-General Government for Post-Employment Benefits (OPEB)
Amount shown in Dollars

	Contribution Fiscal Year	Cumulative Total
FISCAL YEAR 2005-06	\$ 283,774.25	\$ 283,774.25
FISCAL YEAR 2008-09	\$ 100,000.00	\$ 383,774.25
FISCAL YEAR 2009-10	\$ 100,000.00	\$ 483,774.25
FISCAL YEAR 2010-11	\$ 100,000.00	\$ 583,774.25
FISCAL YEAR 2011-12	\$ 100,000.00	\$ 683,774.25
FISCAL YEAR 2012-13	\$ 100,000.00	\$ 783,774.25
FISCAL YEAR 2013-14	\$ 100,000.00	\$ 883,774.25
FISCAL YEAR 2014-15	\$ 100,000.00	\$ 983,774.25
FISCAL YEAR 2015-16	\$ 100,000.00	\$ 1,083,774.25
FISCAL YEAR 2016-17	\$ 100,000.00	\$ 1,183,774.25
FISCAL YEAR 2017-18	\$ 100,000.00	\$ 1,283,774.25
FISCAL YEAR 2018-19	\$ 100,000.00	\$ 1,383,774.25
FISCAL YEAR 2019-20	\$ 100,000.00	\$ 1,483,774.25

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0.00	0.00	13,000.00	0.00	13,000.00	7,280.75	7,281.00	5,719.00	10,000.00	10,000.00	0.00
0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	2,500.00	2,500.00	0.00
0.00	0.00	18,000.00	0.00	18,000.00	7,280.75	7,281.00	10,719.00	12,500.00	12,500.00	0.00

1060 - REFERENDUM

Part Time
Contracted Services
DEPARTMENT TOTAL

01-10-00-01060-10-50103
01-10-00-01060-20-60250

**TOWN OF ELLINGTON
BUDGET REQUEST
1050 REFERENDUM/PRIMARIES**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		<u>FY 2020-21 Revised</u>	<u>FY 2021-22</u>
5103	<u>PART TIME PAYROLL</u>	\$ 13,000	\$ 10,000
	TOTAL PAYROLL	<u>\$ 13,000</u>	<u>\$ 10,000</u>
6250	<u>CONTRACTED SERVICES</u>		\$ 2,500
	TOTAL OFFICE BUDGET		<u>\$ 2,500</u>
	DEPARTMENT TOTAL		<u>\$ 12,500</u>

Each Referendum/Primary cost \$5,000
Budget provides for three Referendum/Primaries

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

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1060 Building Demolition/Evictions	8,478.90	50,000.00	0.00	50,000.00	10,658.85	50,000.00	0.00	30,000.00	30,000.00	0.00
Contracted Services	8,478.90	50,000.00	0.00	50,000.00	10,658.85	50,000.00	0.00	30,000.00	30,000.00	0.00
DEPARTMENT TOTAL										

01-10-00-01060-20-60250

**TOWN OF ELLINGTON
BUDGET REQUEST
1060 BUILDING DEMOLITION/EVICTION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
6250	<u>Contracted Services</u> Evictions and Demolitions	\$	30,000
DEPARTMENT TOTAL		\$	30,000

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

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01-10-00-01065-10-50130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01065-10-50150	0.00	53,827.00	(21,398.00)	32,429.00	0.00	0.00	32,429.00	94,541.00	94,541.00	0.00
01-10-00-01065-20-60250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	53,827.00	(21,398.00)	32,429.00	0.00	0.00	32,429.00	94,541.00	94,541.00	0.00

01065 - SALARY ADJUSTMENT

27th Biweekly Pay Period
Salary Adjustment
Contracted Services

**TOWN OF ELLINGTON
BUDGET REQUEST
1065 SALARY ADJUSTMENT**

<u>Object No.</u>	<u>Description & Explanation(s)</u>	<u>FISCAL YEAR 2021-22</u>
5130	<u>27TH BIWEEKLY PAY PERIOD</u>	\$ -
5150	<u>SALARY ADJUSTMENT</u>	\$ 94,541
6250	<u>CONTRACTED SERVICES</u>	\$ -
	TOTAL OFFICE BUDGET	<u>\$ 94,541</u>
	DEPARTMENT TOTAL	<u>\$ 94,541</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

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01067 - EMPLOYEE EDUCATION DEVELOPMENT										
01-10-00-01067-20-60233	0.00	7,500.00	0.00	7,500.00	0.00	2,500.00	5,000.00	7,500.00	7,500.00	0.00
DEPARTMENT TOTAL	0.00	7,500.00	0.00	7,500.00	0.00	2,500.00	5,000.00	7,500.00	7,500.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1067 EMPLOYEE EDUCATION DEVELOPMENT**

<u>Object No.</u>	<u>Description & Explanation(s)</u>	<u>FISCAL YEAR 2021-22</u>
6233	<u>EMPLOYEE EDUCATION DEVELOPMENT</u> Town of Ellington Personnel Rules and Regulations-Chapter 7.6 Training and Development Provides funding for the training and development program	\$7,500
	TOTAL OFFICE BUDGET	<u>\$7,500</u>
	DEPARTMENT TOTAL	<u>\$7,500</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

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10,026.00	11,269.00	0.00	11,269.00	0.00	2,488.00	8,781.00	2,608.00	2,608.00	0.00
10,026.00	11,269.00	0.00	11,269.00	0.00	2,488.00	8,781.00	2,608.00	2,608.00	0.00

01075 - TOWN COMMUNICATIONS

Contracted Services
DEPARTMENT TOTAL

01-10-00-01075-20-60250

**TOWN OF ELLINGTON
BUDGET REQUEST
1075 TOWN COMMUNICATIONS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
6250	CONTRACTED SERVICES	\$	2,608
	Ellington Town Newsletter Wicked Good News	\$	-
	Social Media Promotional Fees	\$	100
	Archiving Service for Social Media Sites (x10)	\$	2,388
	Canva Pro Subscription	\$	120
	DEPARTMENT TOTAL	\$	2,608

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
11,287.40	12,352.00	0.00	12,352.00	15,000.00	20,000.00	(7,648.00)	20,000.00	20,000.00	0.00
11,287.40	12,352.00	0.00	12,352.00	15,000.00	20,000.00	(7,648.00)	20,000.00	20,000.00	0.00

01080 - TOWN WEB SITE

Contracted Services
DEPARTMENT TOTAL

01-10-00-01080-20-60250

**TOWN OF ELLINGTON
BUDGET REQUEST
1080 TOWN WEBSITE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
6250	CONTRACTED SERVICES	\$	20,000
	Hosting and Development Fee - 5 Year Contract	\$	20,000
	GoDaddy Wildcard Certificate	\$	-
	DEPARTMENT TOTAL	\$	20,000

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
25.50	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	500.00	500.00	0.00
25.50	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	500.00	500.00	0.00

01085 - GRANT APPLICATIONS
Contracted Services
DEPARTMENT TOTAL

01-10-00-01085-20-60250

**TOWN OF ELLINGTON
BUDGET REQUEST
1085 GRANT APPLICATIONS**

<u>Object No.</u>	<u>Description & Explanation(s)</u>	<u>FISCAL YEAR 2021-22</u>
6250	CONTRACTED SERVICES Provides funding for grant applications.	\$ 500
	DEPARTMENT TOTAL	<u>\$ 500</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over) Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
4,700.00	6,000.00	0.00	6,000.00	3,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00
4,700.00	6,000.00	0.00	6,000.00	3,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00

01090 - GIS

Contracted Services
DEPARTMENT TOTAL

01-10-00-01090-20-60250

**TOWN OF ELLINGTON
BUDGET REQUEST
1090 GIS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22
6250	CONTRACTED SERVICES Provides funding to maintain the GIS system and maps	\$6,000
	TOTAL OFFICE BUDGET	<u>\$6,000</u>
	DEPARTMENT TOTAL	<u>\$6,000</u>