

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0210 - REGISTRARS & ELECTORS										
01-02-00-00210-10-50101	36,943.84	38,944.00	0.00	38,944.00	19,471.92	38,944.00	0.00	39,450.00	39,450.00	0.00
01-02-00-00210-10-50103	12,499.00	26,000.00	0.00	26,000.00	15,010.75	18,000.00	8,000.00	20,000.00	20,000.00	0.00
01-02-00-00210-20-60221	3,025.18	4,800.00	0.00	4,800.00	2,010.00	2,010.00	2,790.00	2,000.00	2,000.00	0.00
01-02-00-00210-20-60222	170.00	200.00	0.00	200.00	170.00	170.00	30.00	200.00	200.00	0.00
01-02-00-00210-20-60223	184.97	700.00	0.00	700.00	0.00	300.00	400.00	350.00	350.00	0.00
01-02-00-00210-20-60232	20.45	100.00	0.00	100.00	0.00	41.00	59.00	50.00	50.00	0.00
01-02-00-00210-20-60233	423.37	200.00	0.00	200.00	0.00	0.00	200.00	200.00	200.00	0.00
01-02-00-00210-20-60234	1,540.62	1,500.00	0.00	1,500.00	30.00	200.00	1,300.00	860.00	860.00	0.00
01-02-00-00210-20-60250	2,947.16	6,500.00	0.00	6,500.00	9,883.28	9,883.28	(3,383.28)	8,500.00	8,500.00	0.00
01-02-00-00210-20-60271	1,380.00	1,100.00	0.00	1,100.00	3,174.00	3,174.00	(2,074.00)	1,350.00	1,350.00	0.00
01-02-00-00210-30-60341	142.10	1,500.00	0.00	1,500.00	959.05	1,059.05	440.95	1,000.00	1,000.00	0.00
01-02-00-00210-30-60349	411.17	750.00	0.00	750.00	803.55	803.55	(53.55)	750.00	750.00	0.00
DEPARTMENT TOTAL	81,627.86	82,294.00	0.00	82,294.00	51,512.55	74,584.88	7,709.12	74,710.00	74,710.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21</u> <u>Revised</u>	<u>FY 2021-22</u>
5101	<u>FULL TIME PAYROLL</u>	\$ 38,944	\$ 39,450
	Registrars of Voters-Democratic-Timms-Ferrara	\$ 19,472	\$ 19,725
	Registrars of Voters-Republican-DeLand	\$ 19,472	\$ 19,725
	Reflects 1.3% cost of living adjustment		
5103	<u>PART TIME PAYROLL</u>	\$ 26,000	\$ 20,000
	Election workers, office support, Deputies		
	Absentee Ballot workers for 2021 election		
	Includes \$13.00/hour min wage increase		
	TOTAL PAYROLL	\$ 64,944	\$ 59,450
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 2,000
	Official notices, signage for elections, printing forms, stationery, env.		
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ 200
	Maintain membership in Registrar of Voters' Association of Connecticut and Tolland County		
6223	<u>Travel</u>		\$ 350
	Travel for Fall Conventions and to and from meetings		
	<u>POSTAGE</u>		\$ 50
	LHS memory cards, certified mail and other mail		
6233	<u>EDUCATION</u>		\$ 200
	Training at spring and fall conferences; maintaining moderator certification for town moderators.		
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ 860
	State mandated training for ROV's, deputies, and poll workers, conferences		

6250	<u>CONTRACTED SERVICES</u>	\$	8,500
	LHS Memory cards, ballots		
	Absentee ballots		
	Constables coverage at Elections		
6271	<u>REPAIRS & MAIN. EQUIPMENT</u>	\$	1,350
	Contract with LHS for maintenance of equipment		
6341	<u>OFFICE SUPPLIES</u>	\$	1,000
	Cost of supplies to maintain office and elections		
6349	<u>FOOD & MEALS</u>	\$	750
	Cost of feeding poll workers on Election Day and Primary; meals at Conventions.		
	TOTAL OFFICE BUDGET	\$	<u>15,260</u>
	DEPARTMENT TOTAL	\$	<u>74,710</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0220 - ECON.DEV.COMM										
01-02-00-00220-10-50103	650.00	1,500.00	0.00	1,500.00	520.00	1,500.00	0.00	1,300.00	1,300.00	0.00
01-02-00-00220-20-60221	353.28	500.00	0.00	500.00	0.00	500.00	0.00	400.00	400.00	0.00
01-02-00-00220-20-60222	730.00	750.00	0.00	750.00	430.00	750.00	0.00	750.00	750.00	0.00
01-02-00-00220-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00220-20-60232	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00220-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00220-20-60234	100.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00	0.00
01-02-00-00220-20-60250	0.00	2,800.00	0.00	2,800.00	0.00	2,800.00	0.00	2,800.00	2,800.00	0.00
01-02-00-00220-30-60341	0.00	150.00	0.00	150.00	0.00	-150.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	1,833.28	5,800.00	0.00	5,800.00	960.00	5,700.00	100.00	5,350.00	5,350.00	0.00

0220 - ECON.DEV.COMM

Part Time
Advertising Printing Forms
Dues & Subscriptions
Travel
Postage
Education
Professional Development
Contracted Services
Office Supplies
DEPARTMENT TOTAL

**TOWN OF ELLINGTON
BUDGET REQUEST
220 ECONOMIC DEVELOPMENT COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		FY 2020-21 Revised	FY 2021-22
50103	PART TIME PAYROLL Recording Secretary services as needed	\$ 1,500	\$ 1,300
	2019-20	\$ 650	
	2018-19	\$ 645	
	2017-18	\$ 500	
	2016-17	\$ 995	
	4 Year Average	\$ 698	
	TOTAL PAYROLL	\$ 1,500	\$ 1,300
60221	ADVERTISING-PRINTING-FORMS Business surveys, workshop announcements and other related documents		\$ 400
60222	DUES & SUBSCRIPTIONS Membership to CEDAS and TCCC		\$ 750
60223	TRAVEL N/A		\$ -
60232	POSTAGE Mailings, business surveys, etc.		\$ -
60233	EDUCATION N/A		\$ -
60234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ 100
60250	CONTRACTED SERVICES Development of Economic Development strategies & award programs		\$ 2,800
60341	OFFICE SUPPLIES Economic development business events and related programs		\$ -
	TOTAL OFFICE BUDGET		\$ 4,050
	DEPARTMENT TOTAL		\$ 5,350

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen Recommend	2021-22 Board of Finance Recommend
0230 - PLANNING & ZONING										
01-02-00-00230-10-50103 Part Time	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60221 Advertising Printing Forms	3,762.54	5,500.00	0.00	5,500.00	0.00	4,000.00	1,500.00	5,500.00	5,500.00	0.00
01-02-00-00230-20-60222 Dues & Subscriptions	14,172.00	14,500.00	0.00	14,500.00	14,172.00	14,500.00	0.00	14,200.00	14,200.00	0.00
01-02-00-00230-20-60223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60250 Contracted Services	962.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60254 St of Ct Surcharges	10,556.00	7,500.00	0.00	7,500.00	3,364.00	7,500.00	0.00	10,700.00	10,700.00	0.00
01-02-00-00230-30-60341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	29,543.04	27,500.00	0.00	27,500.00	17,536.00	26,000.00	1,500.00	30,400.00	30,400.00	0.00

0230 - PLANNING & ZONING

- 01-02-00-00230-10-50103 Part Time
- 01-02-00-00230-20-60221 Advertising Printing Forms
- 01-02-00-00230-20-60222 Dues & Subscriptions
- 01-02-00-00230-20-60223 Travel
- 01-02-00-00230-20-60233 Education
- 01-02-00-00230-20-60234 Professional Development
- 01-02-00-00230-20-60250 Contracted Services
- 01-02-00-00230-20-60254 St of Ct Surcharges
- 01-02-00-00230-30-60341 Office Supplies

**TOWN OF ELLINGTON
BUDGET REQUEST
230 PLANNING & ZONING**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		FY 2020-21 Revised	FY 2021-22
50103	PART TIME PAYROLL Recording secretary services as necessary	\$ 500	\$ -
	2019-20	\$ 90	
	2018-19	\$ 360	
	2017-18	\$ -	
	2016-17	\$ 470	
	4 Year Average	\$ 208	
	TOTAL PAYROLL	\$ 1,628	\$ -
60221	ADVERTISING-PRINTING-FORMS Legal notices as required by law		\$ 5,500
60222	DUES & SUBSCRIPTIONS Membership to Capitol Region Council of Governments (CRCOG)		\$ 14,200
60223	TRAVEL N/A		\$ -
60233	EDUCATION N/A		\$ -
60234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ -
60250	CONTRACTED SERVICES Third party consultants for application review and special planning projects		\$ -
60254	STATE OF CT SURCHARGES Fees required by state law		\$ 10,700
60341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 30,400
	DEPARTMENT TOTAL		\$ 30,400

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance
0235 - DESIGN REVIEW BOARD										
01-02-00-00235-10-50103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60232 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60250 Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	100.00	1.00	1.00	0.00
01-02-00-00235-20-60254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-30-60341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	100.00	1.00	1.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
235 DESIGN REVIEW BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21 Revised</u>	<u>FY 2021-22</u>
50103	<u>PART TIME PAYROLL</u>	\$ 250	\$ -
	Recording Secretary services as needed		
	2019-20	\$ -	
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ 200	
	4 Year Average	<u>\$ 50</u>	
	TOTAL PAYROLL	<u>\$ 250</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
60223	<u>TRAVEL</u>		\$ -
60233	<u>EDUCATION</u>		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
60250	<u>CONTRACTED SERVICES</u>		\$ 1
	Third party consultants as necessary		
60254	<u>STATE OF CT SURCHARGES</u>		\$ -
60341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 1</u>
	DEPARTMENT TOTAL		<u>\$ 1</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen Recommend	2021-22 Board of Finance Recommend
0240 - ZONING BD. OF APPEALS										
01-02-00-00240-10-50103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60221 Advertising Printing Forms	1,389.85	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00
01-02-00-00240-20-60222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60254 St of Ct Surcharges	406.00	1,000.00	0.00	1,000.00	290.00	500.00	500.00	1,000.00	1,000.00	0.00
01-02-00-00240-30-60341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	1,795.85	4,000.00	0.00	4,000.00	290.00	3,500.00	500.00	4,000.00	4,000.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
240 ZONING BOARD OF APPEALS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21</u> <u>Revised</u>	<u>FY 2021-22</u>
50103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	Recording Secretary services as necessary		
	2019-20	\$ -	
	2018-19	\$ -	
	2017-18	\$ 750	
	2016-17	\$ 1,120	
	2015-16	\$ 75	
	4 Year Average	<u>\$ 486.25</u>	
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 3,000
	Legal notices as required by law		
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
	N/A		
60223	<u>TRAVEL</u>		\$ -
	N/A		
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
	Seminars for commission members		
60250	<u>CONTRACTED SERVICES</u>		\$ -
	N/A		
60254	<u>STATE OF CT SURCHARGES</u>		\$ 1,000
	Fees required by state law		
60341	<u>OFFICE SUPPLIES</u>		\$ -
	N/A		
	TOTAL OFFICE BUDGET		<u>\$ 4,000</u>
	DEPARTMENT TOTAL		<u>\$ 4,000</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance
0245 - SHARED SERVICES COMMISSION	0.00									
01-02-00-0245-10-5103 Part Time	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00
01-02-00-0245-20-6221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
245 SHARED SERVICES COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		FY 2020-21 Revised	FY 2021-22
5103	<u>PART TIME PAYROLL</u>	\$ 1	\$ 1
	Recording secretary services as necessary		
	2019-20	\$ -	
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ -	
	4 Year Average	\$ -	
	TOTAL PAYROLL	\$ 1	\$ 1
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
	Legal notices		
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		\$ -
	DEPARTMENT TOTAL		\$ 1

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0250 - PERM.BLDG COMM	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	200.00	200.00	0.00
Part Time	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contracted Services	0.00	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
Office Supplies	0.00	2,150.00	0.00	2,150.00	0.00	0.00	2,150.00	200.00	200.00	0.00
DEPARTMENT TOTAL	0.00	2,150.00	0.00	2,150.00	0.00	0.00	2,150.00	200.00	200.00	0.00

01-02-00-00250-10-60103
01-02-00-00250-20-60221
01-02-00-00250-20-60250
01-02-00-00250-30-60341

**TOWN OF ELLINGTON
BUDGET REQUEST
250 PERM. BUILDING COMMITTEE**

Object No	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21 Revised</u>	<u>FY 2021-22</u>
5103	<u>PART TIME PAYROLL</u>	\$ 1,500	\$ 200
	Record secretary		
	2019-20	\$ -	
	2018-19	\$ 125	
	2017-18	\$ -	
	2016-17	\$ 625	
	4 Year Average	\$ 187.50	
	TOTAL PAYROLL	\$ 2,438	\$ 200
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
	Legal notices		
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	Office supplies		
	TOTAL OFFICE BUDGET		\$ -
	DEPARTMENT TOTAL		\$ 200

TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over)\ Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0255 - ETHICS COMMISSION										
01-02-00-00255-20-60221	0.00	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
01-02-00-00255-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
01-02-00-00255-20-60234	0.00	0.00	0.00	0.00	40.00	40.00	(40.00)	250.00	250.00	0.00
DEPARTMENT TOTAL	0.00	150.00	0.00	150.00	40.00	40.00	110.00	350.00	350.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
255 ETHICS COMMISSION**

Object No.	Description & Explanation(s)	FY 2020-21 <u>Revised</u>	FY 2021-22
6221	<u>ADVERTISING-PRINTING-FORMS</u> Removed as will be utilizing the Town Quarterly newsletter		\$ -
6223	<u>TRAVEL</u> Alloted mileage expense for seminar below		\$ 100
6234	<u>PROFESSIONAL DEVELOPMENT</u> State seminar on Ethics as related to public service 5 Members @ \$50 each		\$ 250
DEPARTMENT TOTAL			\$ 350

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0260 - INLAND WETLANDS AGENCY										
01-02-00-00260-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00260-20-60221	1,969.75	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00
01-02-00-00260-20-60222	2,074.00	2,100.00	0.00	2,100.00	2,074.00	2,100.00	0.00	2,100.00	2,100.00	0.00
01-02-00-00260-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00260-20-60234	120.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	0.00
01-02-00-00260-20-60235	100.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	0.00
01-02-00-00260-20-60254	986.00	1,000.00	0.00	1,000.00	232.00	1,000.00	0.00	1,000.00	1,000.00	0.00
01-02-00-00260-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	5,249.75	5,400.00	0.00	5,400.00	2,306.00	5,400.00	0.00	5,400.00	5,400.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
260 INLAND WETLANDS AGENCY**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21</u> <u>Revised</u>	<u>FY 2021-22</u>
50103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	Recording Secretary services as necessary		
	2019-20	\$ -	
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ 400	
	4 Year Average	<u>\$ 100</u>	
	TOTAL PAYROLL	<u>\$ 500</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 2,000
	Legal notices as required by law		
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ 2,100
	Membership CACIWC (split w/Conservation) and NCCD		
60223	<u>TRAVEL</u>		\$ -
	N/A		
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ 200
	Seminars for commission members and as required pursuant to CGS		
60250	<u>CONTRACTED SERVICES</u>		\$ 100
	Third party consultants on application reviews as necessary		
60254	<u>STATE OF CT SURCHARGES</u>		\$ 1,000
	Fees required by state law		
60341	<u>OFFICE SUPPLIES</u>		\$ -
	N/A		
	TOTAL OFFICE BUDGET		<u>\$ 5,400</u>
	DEPARTMENT TOTAL		<u>\$ 5,400</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0255 - FLOOD & EROSION CONTROL BOARD										
01-02-00-00265-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-50221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60250	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00
01-02-00-00265-20-60254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-30-50341	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00
DEPARTMENT TOTAL	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
265 FLOOD & EROSION CONTROL BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		FY 2020-21 Revised	FY 2021-22
50103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	Recording Secretary services as necessary		
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ -	
	2015-16	\$ -	
	4 Year Average	<u>\$ -</u>	
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
60223	<u>TRAVEL</u>		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
60250	<u>CONTRACTED SERVICES</u>		\$ 1
	Third party consultants as necessary		
60254	<u>STATE OF CT SURCHARGES</u>		\$ -
60341	<u>OFFICE SUPPLIES</u>		\$ -
	N/A		
	TOTAL OFFICE BUDGET		<u>\$ 1</u>
	DEPARTMENT TOTAL		<u>\$ 1</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over/ Under)	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance Recommend
0270 - CONSERVATION COMMISSION										
01-02-00-00270-10-50103	650.00	1,500.00	0.00	1,500.00	520.00	1,500.00	0.00	1,300.00	1,300.00	0.00
01-02-00-00270-20-60221	397.49	550.00	0.00	550.00	0.00	550.00	0.00	400.00	400.00	0.00
01-02-00-00270-20-60222	310.00	350.00	0.00	350.00	310.00	350.00	0.00	325.00	325.00	0.00
01-02-00-00270-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00270-20-60234	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
01-02-00-00270-20-60250	62.60	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
01-02-00-00270-20-60254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00270-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	1,420.09	3,500.00	0.00	3,500.00	830.00	3,400.00	100.00	3,025.00	3,025.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
270 CONSERVATION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		<u>FY 2020-21</u> <u>Revised</u>	<u>FY 2021-22</u>
50103	<u>PART TIME PAYROLL</u>	\$ 1,500	\$ 1,300
	Recording Secretary services as necessary		
	2019-20	\$ 650	
	2018-19	\$ 1,250	
	2017-18	\$ 750	
	2016-17	\$ 1,100	
	4 Year Average	<u>\$ 938</u>	
		<u>\$ 1,500</u>	<u>\$ 1,300</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 400
	Open space, conservation & farmland preservation brochures and various surveys as necessary		
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ 325
	Membership to CACIWC (split w/Wetlands) and CLCC		
60223	<u>TRAVEL</u>		\$ -
	N/A		
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
	Seminars for commission members		
60250	<u>CONTRACTED SERVICES</u>		\$ 1,000
	Special projects as necessary and donations to conservation groups		
60254	<u>STATE OF CT SURCHARGES</u>		\$ -
	N/A		
60341	<u>OFFICE SUPPLIES</u>		\$ -
	N/A		
	TOTAL OFFICE BUDGET		<u>\$ 1,725</u>
	DEPARTMENT TOTAL		<u>\$ 3,025</u>

TOWN OF ELLINGTON
BUDGET REPORT 2021-22

	2019-20 Actuals	2020-21 Approved Budget	2020-21 Trans/ Addl Appr.	2020-21 Adjusted Approved Budget	2020-21 First Six Months Actual	2020-21 Estimated Total Actuals	2020-21 (Over) Under	2021-22 Budget Request	2021-22 Board of Selectmen	2021-22 Board of Finance	2021-22 Recommend
0280 - WPCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00280-10-50103 Part Time Contracted Services	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
01-02-00-00280-20-60250 DEPARTMENT TOTAL	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
280 WPCA**

Object No.	Description & Explanation(s)	FISCAL YEAR 2021-22	
		FY 2020-21 Revised	FY 2021-22
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	2019-20	\$ -	
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ -	
	4 Year Average	<u>\$ -</u>	
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u>		\$ 1
	Third part consultants as needed		
	DEPARTMENT TOTAL		<u>\$ 1</u>