

**Ferndale School District No. 502  
2018-19 MSOC Disclosure**

**Combined 1191 MSOC from F-203:**

Regular Instruction	\$ 5,227,139
Grades 9-12 Additional	230,065
<b>Total MSOC Allocation</b>	<b>\$ 5,457,204</b>

Objects of Expenditure from F-195:	Totals	Program 01	Program 02	Program 03	Program 97
		Basic Education	ALE	Dropout Reengagement	District Wide Support
Object 5 - Supplies & Materials	\$ 5,013,408	\$ 4,386,962	\$ -	\$ -	\$ 626,446
Object 7 - Purchased Services	6,741,931	1,786,886	40,000	290,000	4,625,045
Object 8 - Travel	58,937	25,743	-	-	33,194
Object 9 - Capital Outlay	470,556	60,141	-	-	410,415
<b>Total Budgeted MSOC Expenditures</b>	<b>\$ 12,284,832</b>				
<b>Difference</b>	<b>\$ (6,827,628)</b>				

*During the legislative session, language was adopted that requires districts, as part of the budget development, hearing and review process, to disclose the amount of state funding to be received by the district for certain MSOCs and also the amount the district proposes to spend for MSOCs, the difference between the amounts, the proposed use of the difference (if positive) and how this will improve student achievement.*