

F-195 TABLE OF CONTENTS

Fiscal Year 2018-2019

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Ferndale School District No.502

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	71,084,342	750,850	3,659,009	15,000	328,931
Total Appropriation (Expenditures)	74,105,810	710,800	3,551,283	3,000,000	1,400,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-3,021,468	40,050	107,726	-2,985,000	-1,071,069
Beginning Total Fund Balance	8,737,000	410,000	2,260,000	3,322,103	1,120,000
Ending Total Fund Balance	5,715,532	450,050	2,367,726	337,103	48,931
SECTION B: EXCESS LEVIES FOR 2019 COLLECTION					
Excess levies approved by voters for 2019 collection	15,060,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	8,672,545	0	0	0	0
Net excess levy amount for 2019 collection after rollback	6,387,455	XXXX	3,700,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Ferndale School District No.502

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	4,686.52		4,629.00		4,646.00	
FTE Certificated Employees	321.003		307.825		310.058	
FTE Classified Employees	198.496		219.445		229.178	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	59,066,099		65,287,957		71,084,342	
Total Expenditures	56,760,740		65,505,462		74,105,810	
Total Beginning Fund Balance	6,961,052		5,400,000		8,737,000	
Total Ending Fund Balance	9,266,410		5,182,495		5,715,532	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	31,516,726	55.53	36,489,969	55.71	41,193,156	55.59
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	9,158,878	16.14	10,679,244	16.30	11,014,148	14.86
Vocational Instruction	2,068,787	3.64	2,178,364	3.33	2,790,128	3.77
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,790,459	4.92	3,527,011	5.38	4,295,346	5.80
Other Instructional Programs	147,498	0.26	154,483	0.24	265,437	0.36
Community Services	0	0.00	15,500	0.02	15,500	0.02
Support Services	11,078,393	19.52	12,460,891	19.02	14,532,095	19.61
Total - Program Groups	56,760,740	100.00	65,505,462	100.00	74,105,810	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	34,849,522	61.40	40,504,913	61.83	46,366,432	62.57
Teaching Support	5,873,361	10.35	7,475,987	11.41	7,804,841	10.53
Other Supportive Activities	8,500,750	14.98	9,419,147	14.38	11,234,277	15.16
Building Administration	3,616,021	6.37	3,657,107	5.58	3,615,037	4.88
Central Administration	3,921,087	6.91	4,448,308	6.79	5,085,223	6.86
Total - Activity Groups	56,760,740	100.00	65,505,462	100.00	74,105,810	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	25,460,460	44.86	26,604,697	40.61	28,817,075	38.89
Classified Salaries	9,784,003	17.24	10,385,268	15.85	12,265,436	16.55

Ferndale School District No.502

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	12,888,166	22.71	15,533,985	23.71	16,029,226	21.63
Supplies, Instructional Resources and Noncapitalized Items	2,212,164	3.90	5,988,360	9.14	7,781,362	10.50
Purchased Services	6,297,875	11.10	6,334,334	9.67	8,591,648	11.59
Travel	108,242	0.19	82,062	0.13	92,507	0.12
Capital Outlay	9,830	0.02	576,756	0.88	528,556	0.71
Total - Objects	56,760,740	100.00	65,505,462	100.00	74,105,810	100.00

Ferndale School District No.502

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	333.67	333.00	318.00
2. Grade 1	317.31	321.00	336.00
3. Grade 2	357.26	311.00	345.00
4. Grade 3	344.43	362.00	331.00
5. Grade 4	356.56	342.00	385.00
6. Grade 5	358.22	356.00	358.00
7. Grade 6	333.48	366.00	349.00
8. Grade 7	368.69	335.00	350.00
9. Grade 8	361.82	366.00	332.00
10. Grade 9	363.78	369.00	392.00
11. Grade 10	371.14	364.00	360.00
12. Grade 11 (excluding Running Start)	353.55	298.00	289.00
13. Grade 12 (excluding Running Start)	261.21	302.00	280.00
14. SUBTOTAL	4,481.12	4,425.00	4,425.00
15. Running Start	154.11	155.00	156.00
16. Dropout Reengagement Enrollment	43.90	43.00	35.00
17. ALE Enrollment	7.39	6.00	30.00
18. TOTAL K-12	4,686.52	4,629.00	4,646.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	321.003	307.825	310.058
2. General Fund FTE Classified Employees /4	198.496	219.445	229.178

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Ferndale School District No.502

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	14,113,634	14,634,528	10,157,363
2000 Local Nontax Support	745,051	635,361	684,525
3000 State, General Purpose	31,762,947	33,972,424	42,105,372
4000 State, Special Purpose	8,661,656	9,558,115	11,457,107
5000 Federal, General Purpose	426,724	440,410	440,000
6000 Federal, Special Purpose	3,246,246	3,245,619	3,318,475
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	99,543	2,800,000	2,920,000
9000 Other Financing Sources	10,298	1,500	1,500
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	59,066,099	65,287,957	71,084,342
EXPENDITURES			
00 Regular Instruction	31,516,726	36,489,969	41,193,156
10 Federal Stimulus	0	0	0
20 Special Education Instruction	9,158,878	10,679,244	11,014,148
30 Vocational Education Instruction	2,068,787	2,178,364	2,790,128
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	2,790,459	3,527,011	4,295,346
70 Other Instructional Programs	147,498	154,483	265,437
80 Community Services	0	15,500	15,500
90 Support Services	11,078,393	12,460,891	14,532,095
B. TOTAL EXPENDITURES	56,760,740	65,505,462	74,105,810
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,305,359	-217,505	-3,021,468
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	59,071	59,071	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	115,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Ferndale School District No.502

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	104,140	104,140	100,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	70,000	70,000	70,000
G.L.870 Committed to Other Purposes	0	300,413	302,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	150,000	150,000	150,000
G.L.884 Assigned to Other Capital Projects	0	0	1,800,000
G.L.888 Assigned to Other Purposes	4,577,840	2,716,376	4,200,000
G.L.890 Unassigned Fund Balance	2,000,000	2,000,000	2,000,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	6,961,052	5,400,000	8,737,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	59,071	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	114,353	0	115,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	194,444	104,140	100,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	70,000	70,000	70,000
G.L.870 Committed to Other Purposes	301,410	300,413	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	150,000	150,000	150,000
G.L.884 Assigned to Other Capital Projects	0	0	1,800,000
G.L.888 Assigned to Other Purposes	6,436,204	2,498,871	400,000
G.L.890 Unassigned Fund Balance	2,000,000	2,000,000	3,080,532
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	9,266,410	5,182,495	5,715,532

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Ferndale School District No.502

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Ferndale School District No.502

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	14,111,772	14,632,555	10,155,883
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,862	1,973	1,480
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	14,113,634	14,634,528	10,157,363
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	21,527	16,500	16,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	104,607	82,686	83,000
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	28,087	19,150	19,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	16,669	11,400	11,400
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	29,588	15,500	31,500
2298 School Food Services, Sales of Goods, Supplies and Svcs	251,188	325,000	325,000
2300 Investment Earnings	86,871	20,000	50,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	19,396	27,500	27,500
2600 Fines and Damages	8,294	2,625	5,625
2700 Rentals and Leases	17,558	10,000	10,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	68,363	45,000	45,000
2910 E-Rate	92,904	60,000	60,000
2000 TOTAL LOCAL SUPPORT NONTAX	745,051	635,361	684,525
STATE, GENERAL PURPOSE			
3100 Apportionment	29,841,158	32,025,499	39,542,345

Ferndale School District No.502

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121 Special Education--General Apportionment	1,136,826	1,225,501	1,454,307
3300 Local Effort Assistance	784,963	721,424	1,108,720
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	31,762,947	33,972,424	42,105,372
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	8,337	0	0
4121 Special Education	4,195,360	4,500,524	5,740,652
4122 Special Ed-Infants and Toddlers-State	444,211	473,584	743,055
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,104,327	1,509,449	1,873,669
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	234,452	280,000	189,484
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	352,710	413,827	504,719
4174 Highly Capable	49,323	109,831	134,828
4188 Childcare	0	0	0
4198 School Food Services	29,415	25,900	25,700
4199 Transportation--Operations	2,243,521	2,245,000	2,245,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	8,661,656	9,558,115	11,457,107
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	301,610	220,000	220,000
5329 Impact Aid, Special Education Funding	111,085	140,410	140,000

Ferndale School District No.502

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	14,030	80,000	80,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	426,724	440,410	440,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	998,268	956,079	968,375
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	45,169	37,000	37,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	904,053	977,867	965,016
6152 School Improve, Fed Other Title Grants under ESEA, Fed	113,123	247,172	212,284
6153 Migrant ESEA Migrant, Federal	0	0	95,000
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	0	0	0
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	917,680	731,000	731,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	7,972	82,000	82,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

Ferndale School District No.502

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	111,927	113,501	127,800
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	44	1,000	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	6,787	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Ferndale School District No.502

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	141,222	100,000	100,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	3,246,246	3,245,619	3,318,475
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	99,543	2,800,000	2,920,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	99,543	2,800,000	2,920,000
OTHER FINANCING SOURCES			

Ferndale School District No.502

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	10,298	1,500	1,500
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	10,298	1,500	1,500
TOTAL REVENUES AND OTHER FINANCING SOURCES	59,066,099	65,287,957	71,084,342

Ferndale School District No.502

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REGULAR INSTRUCTION			
01 Basic Education	30,955,684	36,075,859	40,631,029
02 Alternative Learning Experience	139,083	144,110	272,127
03 Basic Education - Dropout Reengagement	421,959	270,000	290,000
00 TOTAL REGULAR INSTRUCTION	31,516,726	36,489,969	41,193,156
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	7,622,248	8,987,154	9,479,303
22 Special Education, Infants and Toddlers, State	378,837	257,719	473,590
24 Special Education, Supplemental, Federal	998,268	1,284,329	927,207
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	159,524	150,042	134,048
20 TOTAL SPECIAL EDUCATION INSTRUCTION	9,158,878	10,679,244	11,014,148
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,931,236	1,987,992	2,626,585
34 Middle School Career and Technical Education, State	93,774	115,724	128,116
38 Vocational, Federal	43,777	74,648	35,427
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,068,787	2,178,364	2,790,128
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	XXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	886,854	943,826	922,169
52 Other Title Grants under ESEA-Federal	109,637	246,960	452,859
53 Migrant ESEA Migrant, Federal	0	0	95,602
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,027,440	1,505,886	1,742,512
56 State Institutions, Centers and Homes, Delinquent	3,900	0	0

Ferndale School District No.502

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	215,683	179,823	388,209
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	0	0	0
65 Transitional Bilingual, State	323,008	413,173	469,389
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	108,477	124,927	122,525
69 Compensatory, Other	115,460	112,416	102,081
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,790,459	3,527,011	4,295,346
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	91,797	82,686	82,686
73 Summer School	0	0	0
74 Highly Capable	47,974	50,735	132,751
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	7,726	21,062	50,000
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	147,498	154,483	265,437
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	0	15,500	15,500
80 TOTAL COMMUNITY SERVICES	0	15,500	15,500
SUPPORT SERVICES			
97 District-wide Support	7,167,659	7,820,489	10,007,019
98 School Food Services	1,567,162	1,839,891	1,875,740
99 Pupil Transportation	2,343,572	2,800,511	2,649,336
90 TOTAL SUPPORT SERVICES	11,078,393	12,460,891	14,532,095
TOTAL PROGRAM EXPENDITURES	56,760,740	65,505,462	74,105,810

Ferndale School District No.502

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	40,631,029	104,285		21,009,094	4,313,350	8,944,568	4,386,962	1,786,886	25,743	60,141
02 ALE	272,127	0		202,884	0	29,243	0	40,000	0	0
03 Basic Education - Dropout Reengagement	290,000	0		0	0	0	0	290,000	0	0
TOTAL REGULAR INSTRUCTION	41,193,156	104,285		21,211,978	4,313,350	8,973,811	4,386,962	2,116,886	25,743	60,141
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	9,479,303	5,000		4,140,640	1,840,368	2,639,205	130,075	719,845	4,170	0
22 Sp Ed, I&T, St	473,590	0		0	0	0	0	473,590	0	0
24 Sp Ed, Sup, Fed	927,207	0		0	500,733	334,369	36,000	56,105	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	134,048	0		0	53,104	34,546	20,000	26,398	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	11,014,148	5,000		4,140,640	2,394,205	3,008,120	186,075	1,275,938	4,170	0
31 Voc, Basic, St	2,626,585	3,400		1,292,335	22,125	472,575	667,462	114,352	24,336	30,000
34 MidSchCar/Tec	128,116	0		71,842	0	56,274	0	0	0	0
38 Voc, Fed	35,427	0		0	18,217	11,577	5,633	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Ferndale School District No.502

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,790,128	3,400		1,364,177	40,342	540,426	673,095	114,352	24,336	30,000
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	922,169	0		474,676	73,502	208,931	54,653	108,412	1,995	0
52 Other Title Grants under ESEA -Federal	452,859	0	0	125,684	0	34,776	276,000	16,399	0	0
53 ESEA Migrant, Federal	95,602	0		0	63,450	32,152	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,742,512	0		799,574	274,839	614,099	25,000	29,000	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	388,209	0		187,588	0	621	200,000	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	0	0		0	0	0	0	0	0	0
65 Tran Biling, St	469,389	0		30,652	209,295	136,000	51,561	41,881	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Ferndale School District No.502

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	122,525	0		0	84,056	38,469	0	0	0	0
69 Comp, Othr	102,081	0		0	71,113	30,968	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,295,346	0	0	1,618,174	776,255	1,096,016	607,214	195,692	1,995	0
71 Traffic Safety	82,686	0		70,000	0	12,686	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	132,751	0		97,328	0	35,423	0	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	50,000	0		0	0	0	50,000	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	265,437	0		167,328	0	48,109	50,000	0	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	15,500	15,500	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	15,500	15,500	0	0	0	0	0	0	0	0
97 Distwide Suppt	10,007,019	5,540	-12,990	314,778	2,759,052	1,245,539	626,446	4,625,045	33,194	410,415
98 Schl Food Serv	1,875,740	0	-12,000	0	540,085	359,325	822,070	164,985	1,275	0
99 Pupil Transp	2,649,336	0	-108,735	0	1,442,147	757,880	429,500	98,750	1,794	28,000

Ferndale School District No.502

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	14,532,095	5,540	-133,725	314,778	4,741,284	2,362,744	1,878,016	4,888,780	36,263	438,415
OBJECT TOTALS	74,105,810	133,725	-133,725	28,817,075	12,265,436	16,029,226	7,781,362	8,591,648	92,507	528,556

Ferndale School No. 502
PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	50,000	0		0	0	0	50,000	0	0	0
Total	50,000	0		0	0	0	50,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Ferndale School No. 502

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	2,500	2,500		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	7,000	7,000					0	0		
44 Operation	6,000	6,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	15,500	15,500	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Ferndale School No. 502

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	309,881	500			0	117	7,856	282,083	16,625	2,700
12 Supt Off	392,093	5,040		216,888	52,000	72,180	10,788	26,290	4,061	4,846
13 Busns Off	765,306	0		0	469,159	181,797	7,200	91,634	3,991	11,525
14 HR	395,616	0		75,191	158,905	91,595	1,525	67,000	1,400	0
15 Pblc Rltn	514,213	0		0	288,962	81,348	7,559	135,842	502	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	375,903	0		22,699	184,973	73,536	5,800	85,080	3,815	0
62 Grnd Mnt	303,548	0			178,021	77,587	24,600	16,140	200	7,000
63 Oper Bldg	1,724,166	0			1,052,327	535,026	95,404	6,565	0	34,844
64 Maintnce	2,109,458	0	0		341,322	107,340	164,800	1,434,396	1,600	60,000
65 Utilities	1,408,080	0	0		0	0	7,000	1,368,580	0	32,500
67 Bldg Secu	48,457	0			6,400	1,807	2,500	37,750	0	0
68 Insurance	529,050	0					50	529,000		0
72 Info Sys	944,928	0	0	0	0	1,455	203,856	484,617	0	255,000
73 Printing	8,300	0	0	0	0	0	0	8,300	0	0
74 Warehouse	39,006	0	0	0	19,226	18,412	0	368	1,000	0
75 Mtr Pool	139,014	0	-12,990	0	7,757	3,339	87,508	51,400	0	2,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	10,007,019	5,540	-12,990	314,778	2,759,052	1,245,539	626,446	4,625,045	33,194	410,415
FTE PROGRAM STAFF				1.500	48.198					

Ferndale School No. 502
PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	203,686	0		0	63,467	36,144	2,000	102,000	75	0
42 Food	711,500	0					708,000	3,500		
44 Operation	972,554	0			476,618	323,181	112,070	59,485	1,200	0
49 Transfers	-12,000		-12,000							
Total	1,875,740	0	-12,000	0	540,085	359,325	822,070	164,985	1,275	0
FTE PROGRAM STAFF				0.000	13.683					

Ferndale School No. 502
PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	354,120	0		0	228,836	99,490	8,000	9,500	294	8,000
52 Operation	2,068,696	0			1,107,912	611,934	335,600	11,750	1,500	0
53 Maintnce	285,255	0			105,399	46,456	85,900	27,500	0	20,000
56 Insurance	50,000							50,000		
59 Transfers	-108,735		-108,735							
Total	2,649,336	0	-108,735	0	1,442,147	757,880	429,500	98,750	1,794	28,000
FTE PROGRAM STAFF				0.000	28.970					

Ferndale School No. 502
PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	570,403	0		254,163	125,359	140,220	23,481	24,265	2,915	0
22 Lrn Resrc	359,686	0		0	171,648	102,553	27,019	23,074	0	35,392
23 Princ Off	3,615,037	0		1,548,518	985,512	979,855	33,030	67,217	905	0
24 Guid/Coun	1,600,903	0		794,556	326,370	466,917	0	12,760	300	0
25 Pupil M/S	561,343	0		0	265,609	162,512	11,010	122,212	0	0
26 Health	903,800	0		192,906	158,080	129,003	10,500	412,101	1,210	0
27 Teaching	30,010,860	10,740		17,415,490	1,654,459	6,512,631	3,355,716	1,046,093	6,482	9,249
28 Extracur	1,076,270	93,545		188,340	463,170	237,987	17,914	48,814	11,000	15,500
29 Pmt to SD	0							0		
31 InstProDev	326,920	0		215,163	41,712	65,648	826	640	2,931	0
32 Inst Tech	971,428	0			55,858	35,094	861,710	18,766	0	0
33 Curriculum	499,379	0		264,958	65,573	112,148	45,756	10,944	0	0
34 Prof Lrng St	135,000	0		135,000		0	0	0	0	0
Total	40,631,029	104,285		21,009,094	4,313,350	8,944,568	4,386,962	1,786,886	25,743	60,141
FTE PROGRAM STAFF				222.880	56.969					

Ferndale School No. 502

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	272,127	0		202,884	0	29,243	0	40,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	272,127	0		202,884	0	29,243	0	40,000	0	0
FTE PROGRAM STAFF				1.000	0.000					

Ferndale School No. 502

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	290,000	0		0	0	0	0	290,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	290,000	0		0	0	0	0	290,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Ferndale School No. 502

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	759,037	0		446,461	105,965	184,261	4,000	18,100	250	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	4,140	0		3,450	0	690	0	0	0	0
25 Pupil M/S	26,625	0		0	14,918	7,707	4,000	0	0	0
26 Health	1,705,223	0		1,081,041	130,731	460,651	31,100	1,300	400	0
27 Teaching	6,938,970	5,000		2,600,788	1,579,754	1,982,276	85,975	683,557	1,620	0
28 Extracur	1,120	0		900	0	220	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	35,688	0		8,000	9,000	3,400	0	13,388	1,900	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	8,500	0		0	0	0	5,000	3,500	0	0
34 Prof Lrng St	0	0		0	0	0	0	0	0	0
Total	9,479,303	5,000		4,140,640	1,840,368	2,639,205	130,075	719,845	4,170	0
FTE PROGRAM STAFF				49.400	47.854					

Ferndale School No. 502

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	473,590	0		0	0	0	0	473,590	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	473,590	0		0	0	0	0	473,590	0	0
FTE PROGRAM STAFF				0.000	0.000					

Ferndale School No. 502

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	927,207	0		0	500,733	334,369	36,000	56,105	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	927,207	0		0	500,733	334,369	36,000	56,105	0	0
FTE PROGRAM STAFF				0.000	13.432					

Ferndale School No. 502

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	134,048	0		0	53,104	34,546	20,000	26,398	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	134,048	0		0	53,104	34,546	20,000	26,398	0	0
FTE PROGRAM STAFF				0.000	1.515					

Ferndale School No. 502
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	273,694	0		140,710	20,125	55,644	53,350	865	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	48,462	800		34,474	0	11,977	430	0	781	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,234,529	2,600		1,117,151	2,000	404,896	597,282	101,000	9,600	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	19,629	0		0	0	58	0	8,616	10,955	0
32 Inst Tech	42,971	0			0	0	10,600	2,371	0	30,000
33 Curriculum	7,300	0		0	0	0	5,800	1,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,626,585	3,400		1,292,335	22,125	472,575	667,462	114,352	24,336	30,000
FTE PROGRAM STAFF				13.333	0.459					

Ferndale School No. 502

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	128,116	0		71,842	0	56,274	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	128,116	0		71,842	0	56,274	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Ferndale School No. 502
PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	35,427	0		0	18,217	11,577	5,633	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	35,427	0		0	18,217	11,577	5,633	0	0	0
FTE PROGRAM STAFF				0.000	0.539					

Ferndale School No. 502

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	83,245	0		41,303	19,114	22,828	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	400	0		0	0	0	400	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	788,702	0		398,177	54,388	173,472	54,253	108,412	0	0
29 Pmt to SD	0							0		
31 InstProDev	49,822	0		35,196	0	12,631	0	0	1,995	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	922,169	0		474,676	73,502	208,931	54,653	108,412	1,995	0
FTE PROGRAM STAFF				7.584	0.000					

Ferndale School No. 502

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	387,633	0		75,234	0	20,000	276,000	16,399	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	65,226	0		50,450	0	14,776	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	452,859	0	0	125,684	0	34,776	276,000	16,399	0	0
FTE PROGRAM STAFF				0.340	0.000					

Ferndale School No. 502

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	14,648	0		0	10,261	4,387	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	80,954	0		0	53,189	27,765	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	95,602	0		0	63,450	32,152	0	0	0	0
FTE PROGRAM STAFF				0.000	1.074					

Ferndale School No. 502

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,528,164	0		635,262	274,839	564,063	25,000	29,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	155,932	0		121,428	0	34,504	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	58,416	0		42,884	0	15,532	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,742,512	0		799,574	274,839	614,099	25,000	29,000	0	0
FTE PROGRAM STAFF				11.754	8.437					

Ferndale School No. 502
PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	384,735	0		184,735	0	0	200,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,474	0		2,853	0	621	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	388,209	0		187,588	0	621	200,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Ferndale School No. 502
PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	3,378	0		0	2,087	1,291	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	434,472	0		30,652	185,736	124,642	51,561	41,881	0	0
29 Pmt to SD	0							0		
31 InstProDev	31,539	0		0	21,472	10,067	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	469,389	0		30,652	209,295	136,000	51,561	41,881	0	0
FTE PROGRAM STAFF				0.367	4.794					

Ferndale School No. 502
PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	122,525	0		0	84,056	38,469	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	122,525	0		0	84,056	38,469	0	0	0	0
FTE PROGRAM STAFF				0.000	1.348					

Ferndale School No. 502
PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	102,081	0		0	71,113	30,968	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	102,081	0		0	71,113	30,968	0	0	0	0
FTE PROGRAM STAFF				0.000	1.906					

Ferndale School No. 502
PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	70,000	0		70,000	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	12,686	0		0	0	12,686	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	82,686	0		70,000	0	12,686	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Ferndale School No. 502
PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	132,751	0		97,328	0	35,423	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	132,751	0		97,328	0	35,423	0	0	0	0
FTE PROGRAM STAFF				0.900	0.000					

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	166,189	166,189	166,188.00	83,094
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,800
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	148,383	148,383	148,382.00	74,191
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,600
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,478
ACTIVITY CODE 21	TOTAL	1.000				254,163
01-23-210	ELEMENTARY PRINCIPAL	5.000	127,566	127,566	127,565.60	637,828
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000
01-23-230	SECONDARY PRINCIPAL	3.000	139,445	131,779	134,334.67	403,004
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600
01-23-240	SECONDARY VICE PRINCIPAL	4.000	121,247	116,377	119,259.25	477,037
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,800
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,625
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,624
ACTIVITY CODE 23	TOTAL	12.000				1,548,518
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,661
01-24-420	COUNSELOR	11.000	68,836	40,000	50,913.18	560,045
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	172,046
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,804
ACTIVITY CODE 24	TOTAL	11.000				794,556
01-26-470	NURSE	2.500	68,836	41,604	63,389.60	158,474
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,537

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,895
ACTIVITY CODE 26	TOTAL	2.500				192,906
01-27-310	ELEMENTARY HOMEROOM TEACHER	106.034	68,836	40,000	58,024.69	6,152,590
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,840,615
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	166,451
01-27-320	SECONDARY TEACHER	83.520	68,836	40,000	61,044.96	5,098,475
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,797,284
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	225,196
01-27-330	OTHER TEACHER	2.000	61,924	40,000	50,226.50	100,453
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,689
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,737
ACTIVITY CODE 27	TOTAL	191.554				17,415,490
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84,316
01-28-510	EXTRACURRICULAR	1.000	104,024	104,024	104,024.00	104,024
ACTIVITY CODE 28	TOTAL	1.000				188,340
01-31-330	OTHER TEACHER	1.666	62,981	61,942	62,565.43	104,234
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,430
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,898
01-31-400	OTHER SUPPORT PERSONNEL	0.333	68,836	68,836	68,834.83	22,922
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,042
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	637
ACTIVITY CODE 31	TOTAL	1.999				215,163
01-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	166,189	166,189	166,188.00	83,094

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.327	148,383	124,034	136,144.69	180,664
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 33 TOTAL		1.827				264,958
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	135,000
ACTIVITY CODE 34 TOTAL		0.000				135,000
PROGRAM TOTAL		222.880				21,009,094

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	125,000
02-27-400	OTHER SUPPORT PERSONNEL	1.000	58,340	58,340	58,340.00	58,340
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,922
02-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,622
ACTIVITY CODE 27 TOTAL		1.000				202,884
PROGRAM TOTAL		1.000				202,884

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,600
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	148,383	124,034	140,266.67	420,800
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,661
ACTIVITY CODE 21 TOTAL		3.000				446,461
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,450
ACTIVITY CODE 24 TOTAL		0.000				3,450
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,499
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,475
21-26-400	OTHER SUPPORT PERSONNEL	0.400	65,910	65,910	65,910.00	26,364
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,099
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	733
21-26-430	OCCUPATIONAL THERAPIST	2.200	63,823	40,000	49,289.55	108,437
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,312
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,015
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	6.200	68,836	48,073	61,122.42	378,959
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	116,416
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,535
21-26-460	PSYCHOLOGIST	4.000	68,836	53,324	64,620.50	258,482
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,931
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,186
21-26-480	PHYSICAL THERAPIST	0.600	60,671	60,671	60,671.67	36,403
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,183

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,012
ACTIVITY CODE 26	TOTAL	13.400				1,081,041
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	40,312	40,312	40,312.00	40,312
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,448
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,484
21-27-320	SECONDARY TEACHER	5.000	68,836	40,000	54,827.80	274,139
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84,215
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,621
21-27-330	OTHER TEACHER	27.000	68,836	43,438	59,661.41	1,610,858
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	454,291
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,419
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,500
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,501
ACTIVITY CODE 27	TOTAL	33.000				2,600,788
21-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300
21-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
ACTIVITY CODE 28	TOTAL	0.000				900
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
ACTIVITY CODE 31	TOTAL	0.000				8,000
PROGRAM TOTAL		49.400				4,140,640

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	122,880	122,880	122,880.00	122,880
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,630
ACTIVITY CODE 21 TOTAL		1.000				140,710
31-24-420	COUNSELOR	0.334	68,836	68,836	68,835.33	22,991
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,702
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,781
ACTIVITY CODE 24 TOTAL		0.334				34,474
31-27-320	SECONDARY TEACHER	11.999	68,836	40,000	62,178.26	746,077
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	249,936
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	121,138
ACTIVITY CODE 27 TOTAL		11.999				1,117,151
PROGRAM TOTAL		13.333				1,292,335

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	1.000	65,776	50,413	53,814.00	53,814
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,532
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,496
ACTIVITY CODE 27 TOTAL		1.000				71,842
PROGRAM TOTAL		1.000				71,842

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.333	124,034	124,034	124,033.03	41,303
ACTIVITY CODE 21 TOTAL		0.333				41,303
51-27-320	SECONDARY TEACHER	6.918	68,836	40,000	41,060.86	284,059
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95,160
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,958
ACTIVITY CODE 27 TOTAL		6.918				398,177
51-31-330	OTHER TEACHER	0.333	65,910	61,942	61,942.94	20,627
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,569
ACTIVITY CODE 31 TOTAL		0.333				35,196
PROGRAM TOTAL		7.584				474,676

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,234
ACTIVITY CODE 27 TOTAL		0.000				75,234
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.340	148,383	148,383	148,382.35	50,450
ACTIVITY CODE 31 TOTAL		0.340				50,450
PROGRAM TOTAL		0.340				125,684

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.853	68,836	40,000	46,119.81	85,460
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,251
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,376
55-27-330	OTHER TEACHER	8.400	68,836	40,000	57,645.36	484,221
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,493
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,461
ACTIVITY CODE 27	TOTAL	10.253				635,262
55-31-314	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL INNOVATIVE ACTIVITIES	0.000	0	0	0.00	32,513
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.500	68,836	68,836	68,836.00	34,418
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,573
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	957
55-31-330	OTHER TEACHER	0.334	61,942	61,942	61,943.11	20,689
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,356
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	575
55-31-400	OTHER SUPPORT PERSONNEL	0.167	68,836	68,836	68,838.32	11,496
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,531
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	320
ACTIVITY CODE 31	TOTAL	1.001				121,428
55-33-330	OTHER TEACHER	0.333	61,942	61,942	61,942.94	20,627
55-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,337
55-33-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	573
55-33-400	OTHER SUPPORT PERSONNEL	0.167	68,836	68,836	68,838.32	11,496

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,531
55-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	320
ACTIVITY CODE 33 TOTAL		0.500				42,884
PROGRAM TOTAL		11.754				799,574

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	184,735
ACTIVITY CODE 27 TOTAL		0.000				184,735
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,853
ACTIVITY CODE 31 TOTAL		0.000				2,853
PROGRAM TOTAL		0.000				187,588

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-320	SECONDARY TEACHER	0.200	57,322	57,322	57,320.00	11,464
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,522
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	319
65-27-330	OTHER TEACHER	0.167	68,836	68,836	68,838.32	11,496
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,531
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	320
ACTIVITY CODE 27 TOTAL		0.367				30,652
PROGRAM TOTAL		0.367				30,652

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,000
ACTIVITY CODE 21 TOTAL		0.000				70,000
PROGRAM TOTAL		0.000				70,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.900	61,884	61,884	61,884.44	55,696
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,209
74-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,423
ACTIVITY CODE 27 TOTAL		0.900				97,328
PROGRAM TOTAL		0.900				97,328

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	194,001	194,001	194,001.00	194,001
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,887
ACTIVITY CODE 12 TOTAL		1.000				216,888
97-14-130	OTHER DISTRICT ADMINISTRATOR	0.500	148,383	148,383	148,382.00	74,191
97-14-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
ACTIVITY CODE 14 TOTAL		0.500				75,191
97-61-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,699
ACTIVITY CODE 61 TOTAL		0.000				22,699
PROGRAM TOTAL		1.500				314,778

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	1.332	2,771.50	21.59	19.23	21.30	59,035
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,930
01-21-960	PROFESSIONAL	1.000	2,080.00	27.59	27.59	27.59	57,394
ACTIVITY CODE 21 TOTAL		2.332					125,359
01-22-910	AIDES	4.542	9,446.10	18.58	15.57	16.80	158,709
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,939
ACTIVITY CODE 22 TOTAL		4.542					171,648
01-23-940	OFFICE/CLERICAL	20.333	42,297.00	24.21	19.23	20.63	872,392
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	91,747
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,373
ACTIVITY CODE 23 TOTAL		20.333					985,512
01-24-940	OFFICE/CLERICAL	0.721	1,500.00	19.23	19.23	19.23	28,845
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,082
01-24-960	PROFESSIONAL	4.353	9,056.22	40.59	24.10	31.74	287,443
ACTIVITY CODE 24 TOTAL		5.074					326,370
01-25-910	AIDES	5.822	12,109.03	18.58	15.57	16.59	200,832
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	25,740
01-25-940	OFFICE/CLERICAL	0.742	1,544.00	19.23	19.23	19.23	29,691
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,346
ACTIVITY CODE 25 TOTAL		6.564					265,609
01-26-910	AIDES	0.045	92.57	16.32	16.32	16.32	1,511
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,565
01-26-960	PROFESSIONAL	1.820	3,786.75	34.00	34.00	34.00	128,750

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	26,254
ACTIVITY CODE 26 TOTAL		1.865					158,080
01-27-910	AIDES	12.320	25,633.81	22.15	15.57	17.05	437,018
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	35,284
01-27-960	PROFESSIONAL	0.244	507.53	49.96	30.62	32.15	16,315
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,165,842
ACTIVITY CODE 27 TOTAL		12.564					1,654,459
01-28-940	OFFICE/CLERICAL	0.800	1,664.00	19.23	19.23	19.23	31,999
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,538
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	429,633
ACTIVITY CODE 28 TOTAL		0.800					463,170
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,712
ACTIVITY CODE 31 TOTAL		0.000					41,712
01-32-980	TECHNICAL	1.440	2,994.53	17.65	16.32	17.25	51,667
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,191
ACTIVITY CODE 32 TOTAL		1.440					55,858
01-33-940	OFFICE/CLERICAL	1.455	3,027.50	21.59	19.23	20.72	62,731
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,842
ACTIVITY CODE 33 TOTAL		1.455					65,573
PROGRAM TOTAL		56.969					4,313,350

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	2.766	5,753.00	21.59	19.23	18.21	104,765
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 21 TOTAL		2.766					105,965
21-25-910	AIDES	0.177	374.00	16.81	15.57	15.72	5,881
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	287
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,750
ACTIVITY CODE 25 TOTAL		0.177					14,918
21-26-940	OFFICE/CLERICAL	0.450	935.00	19.23	19.23	19.23	17,980
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,154
21-26-960	PROFESSIONAL	1.298	2,700.00	46.55	36.12	41.33	111,597
ACTIVITY CODE 26 TOTAL		1.748					130,731
21-27-910	AIDES	43.163	89,824.73	27.50	15.57	16.50	1,481,955
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	82,799
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
ACTIVITY CODE 27 TOTAL		43.163					1,579,754
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000
ACTIVITY CODE 31 TOTAL		0.000					9,000
PROGRAM TOTAL		47.854					1,840,368

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	13.432	27,950.17	18.58	15.57	16.83	470,512
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	30,221
ACTIVITY CODE 27 TOTAL		13.432					500,733
PROGRAM TOTAL		13.432					500,733

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
29-27-910	AIDES	1.515	3,150.99	17.65	15.57	15.96	50,280
29-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,824
ACTIVITY CODE 27 TOTAL		1.515					53,104
PROGRAM TOTAL		1.515					53,104

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.459	955.00	19.23	19.23	19.23	18,365
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,760
ACTIVITY CODE 21 TOTAL		0.459					20,125
31-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
PROGRAM TOTAL		0.459					22,125

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	0.539	1,122.00	15.57	15.57	15.57	17,470
38-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	747
ACTIVITY CODE 27 TOTAL		0.539					18,217
PROGRAM TOTAL		0.539					18,217

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,114
ACTIVITY CODE 21 TOTAL		0.000					19,114
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,388
ACTIVITY CODE 27 TOTAL		0.000					54,388
PROGRAM TOTAL		0.000					73,502

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-960	PROFESSIONAL	0.143	297.00	34.55	34.55	34.55	10,261
ACTIVITY CODE 21 TOTAL		0.143					10,261
53-24-910	AIDES	0.360	748.00	15.57	15.57	15.57	11,646
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	498
53-24-960	PROFESSIONAL	0.571	1,188.00	34.55	34.55	34.55	41,045
ACTIVITY CODE 24 TOTAL		0.931					53,189
PROGRAM TOTAL		1.074					63,450

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-910	AIDES	8.437	17,545.67	16.81	15.57	14.95	262,356
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,483
ACTIVITY CODE 27 TOTAL		8.437					274,839
PROGRAM TOTAL		8.437					274,839

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.048	99.00	19.23	19.23	19.23	1,904
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	183
ACTIVITY CODE 21 TOTAL		0.048					2,087
65-27-910	AIDES	3.622	7,535.95	17.65	15.57	16.36	123,307
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,922
65-27-960	PROFESSIONAL	0.787	1,636.25	30.62	21.00	25.12	41,107
65-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,400
ACTIVITY CODE 27 TOTAL		4.409					185,736
65-31-910	AIDES	0.337	701.25	30.62	30.62	30.62	21,472
ACTIVITY CODE 31 TOTAL		0.337					21,472
PROGRAM TOTAL		4.794					209,295

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-960	PROFESSIONAL	1.348	2,805.00	30.62	27.54	28.98	81,281
68-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,775
ACTIVITY CODE 27 TOTAL		1.348					84,056
PROGRAM TOTAL		1.348					84,056

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-24-960	PROFESSIONAL	1.906	3,965.48	35.81	30.62	17.93	71,113
ACTIVITY CODE 24 TOTAL		1.906					71,113
PROGRAM TOTAL		1.906					71,113

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	0.625	1,300.00	40.00	40.00	40.00	52,000
ACTIVITY CODE 12 TOTAL		0.625					52,000
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	21.59	21.59	21.59	44,907
97-13-960	PROFESSIONAL	5.625	11,700.00	40.00	24.90	28.54	333,948
97-13-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	79.90	79.90	79.90	83,094
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,210
ACTIVITY CODE 13 TOTAL		7.125					469,159
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	21.59	21.59	21.59	44,907
97-14-960	PROFESSIONAL	2.000	4,160.00	27.40	27.40	27.40	113,998
ACTIVITY CODE 14 TOTAL		3.000					158,905
97-15-940	OFFICE/CLERICAL	1.375	2,860.00	40.00	19.23	24.89	71,198
97-15-960	PROFESSIONAL	2.000	4,160.00	33.65	28.64	31.15	129,564
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	87,000
ACTIVITY CODE 15 TOTAL		3.375					288,962
97-61-940	OFFICE/CLERICAL	0.500	1,040.00	21.59	21.59	21.59	22,454
97-61-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	79.90	37.61	51.70	161,319
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 61 TOTAL		2.000					184,973
97-62-930	LABORERS	3.000	6,240.00	27.32	23.14	25.00	156,021
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
ACTIVITY CODE 62 TOTAL		3.000					178,021
97-63-970	SERVICE WORKERS	24.598	51,162.00	21.51	18.67	20.56	1,051,735

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	592
ACTIVITY CODE 63 TOTAL		24.598					1,052,327
97-64-920	CRAFTS/TRADES	4.000	8,320.00	32.13	32.13	41.02	341,322
ACTIVITY CODE 64 TOTAL		4.000					341,322
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,400
ACTIVITY CODE 67 TOTAL		0.000					6,400
97-74-950	OPERATORS	0.381	791.38	22.23	22.23	22.23	17,592
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,634
ACTIVITY CODE 74 TOTAL		0.381					19,226
97-75-920	CRAFTS/TRADES	0.094	194.90	24.41	24.41	24.41	4,757
97-75-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 75 TOTAL		0.094					7,757
PROGRAM TOTAL		48.198					2,759,052

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,560
98-41-940	OFFICE/CLERICAL	1.352	2,812.00	21.59	19.23	20.59	57,907
ACTIVITY CODE 41 TOTAL		1.352					63,467
98-44-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	836
98-44-950	OPERATORS	0.500	1,039.46	22.23	22.23	22.23	23,107
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,143
98-44-970	SERVICE WORKERS	11.831	24,614.75	20.31	14.45	17.05	419,684
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	30,848
ACTIVITY CODE 44 TOTAL		12.331					476,618
PROGRAM TOTAL		13.683					540,085

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.500	1,040.00	21.59	21.59	21.59	22,454
99-51-950	OPERATORS	2.430	5,056.00	24.77	23.96	24.35	123,105
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	9,067
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	35.10	35.10	35.10	73,010
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 51 TOTAL		3.930					228,836
99-52-950	OPERATORS	23.134	48,121.21	22.23	19.67	20.82	1,001,997
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	105,915
ACTIVITY CODE 52 TOTAL		23.134					1,107,912
99-53-920	CRAFTS/TRADES	1.906	3,965.10	28.55	24.41	26.58	105,399
ACTIVITY CODE 53 TOTAL		1.906					105,399
PROGRAM TOTAL		28.970					1,442,147

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	160,090	XXXXX	133,125	XXXXX	133,725	XXXXX
(1) Credit Transfers	-160,090	XXXXX	-133,125	XXXXX	-133,725	XXXXX
(2) Certificated Salaries	25,460,460	44.86	26,604,697	40.61	28,817,075	38.89
(3) Classified Salaries	9,784,003	17.24	10,385,268	15.85	12,265,436	16.55
(4) Employee Benefits and Payroll Taxes	12,888,166	22.71	15,533,985	23.71	16,029,226	21.63
(5) Supplies and Materials	2,212,164	3.90	5,988,360	9.14	7,781,362	10.50
(7) Purchased Services	6,297,875	11.10	6,334,334	9.67	8,591,648	11.59
(8) Travel	108,242	0.19	82,062	0.13	92,507	0.12
(9) Capital Outlay	9,830	0.02	576,756	0.88	528,556	0.71
TOTAL EXPENDITURES	56,760,740	100.00	65,505,462	100.00	74,105,810	100.00

Ferndale School District No.502

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	34,039,119	59.97	39,479,599	60.27	45,289,042	61.11
28 Extracur	810,403	1.43	1,025,314	1.57	1,077,390	1.45
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	34,849,522	61.40	40,504,913	61.83	46,366,432	62.57
TEACHING SUPPORT						
22 Lrn Resrc	318,379	0.56	361,673	0.55	359,686	0.49
24 Guid/Coun	1,261,279	2.22	1,674,150	2.56	1,836,940	2.48
25 Pupil M/S	574,314	1.01	536,653	0.82	587,968	0.79
26 Health	1,977,175	3.48	2,636,333	4.02	2,609,023	3.52
31 InstProDev	695,384	1.23	736,363	1.12	688,230	0.93
32 Inst Tech	407,560	0.72	1,017,873	1.55	1,014,399	1.37
33 Curriculum	378,837	0.67	512,942	0.78	573,595	0.77
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	135,000	0.18
TOTAL TEACHING SUPPORT	5,873,361	10.35	7,475,987	11.41	7,804,841	10.53
OTHER SUPPORT ACTIVITIES						
42 Food	526,723	0.93	628,069	0.96	718,500	0.97
44 Operation	859,208	1.51	1,034,382	1.58	978,554	1.32
49 Transfers	-6,812	-0.01	-12,000	-0.02	-12,000	-0.02
52 Operation	1,882,852	3.32	2,145,606	3.28	2,068,696	2.79
53 Maintnce	262,396	0.46	304,100	0.46	285,255	0.38
56 Insurance	48,646	0.09	50,000	0.08	50,000	0.07
59 Transfers	-139,345	-0.25	-108,135	-0.17	-108,735	-0.15
62 Grnd Mnt	283,941	0.50	305,268	0.47	303,548	0.41
63 Oper Bldg	1,711,199	3.01	1,774,798	2.71	1,724,166	2.33
64 Maintnce	705,481	1.24	641,832	0.98	2,109,458	2.85
65 Utilities	1,100,655	1.94	1,305,965	1.99	1,408,080	1.90
67 Bldg Secu	75,685	0.13	28,041	0.04	48,457	0.07
68 Insurance	453,059	0.80	429,050	0.65	529,050	0.71
72 Info Sys	676,829	1.19	730,928	1.12	944,928	1.28
73 Printing	473	0.00	8,300	0.01	8,300	0.01
74 Warehouse	38,846	0.07	38,462	0.06	39,006	0.05
75 Mtr Pool	20,914	0.04	114,481	0.17	139,014	0.19
83 Interest	0	0.00	0	0.00	0	0.00

Ferndale School District No.502

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	8,500,750	14.98	9,419,147	14.38	11,234,277	15.16
UNIT ADMINISTRATION						
23 Princ Off	3,616,021	6.37	3,657,107	5.58	3,615,037	4.88
TOTAL UNIT ADMINISTRATION	3,616,021	6.37	3,657,107	5.58	3,615,037	4.88
CENTRAL ADMINISTRATION						
11 Bd of Dir	197,626	0.35	324,586	0.50	309,881	0.42
12 Supt Off	414,816	0.73	383,395	0.59	392,093	0.53
13 Busns Off	730,601	1.29	758,580	1.16	765,306	1.03
14 HR	316,002	0.56	326,293	0.50	395,616	0.53
15 Pblc Rltn	196,214	0.35	327,980	0.50	514,213	0.69
21 Supv Inst	1,343,445	2.37	1,393,564	2.13	1,774,405	2.39
41 Supervisn	188,042	0.33	202,440	0.31	203,686	0.27
51 Supervisn	289,023	0.51	408,940	0.62	354,120	0.48
61 Supv Bldg	245,319	0.43	322,530	0.49	375,903	0.51
TOTAL CENTRAL ADMINISTRATION	3,921,087	6.91	4,448,308	6.79	5,085,223	6.86
TOTAL EXPENDITURES	56,760,740	100.00	65,505,462	100.00	74,105,810	100.00

Ferndale School District No.502

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	14,765,000	1,451	14,763,549	45.00	6,643,597
Spring 2019	6,387,455	1,480	6,385,975	55.00	3,512,286
1100 TOTAL LOCAL TAXES:					10,155,883

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	418,427	3.468	1,451	0.00	XXXXX
Spring 2019	418,427	3.537	1,480	100.00	1,480
1500 TIMBER EXCISE TAXES:					1,480

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Ferndale School District No.502

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Ferndale School District No. 502

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	256.991	82.88	85.407	37.27
28 Extracurricular	1.000	0.32	0.800	0.35
TOTAL TEACHING ACTIVITIES	257.991	83.21	86.207	37.62
TEACHING SUPPORT				
22 Learning Resources	0.000	0.00	4.542	1.98
24 Guidance and Counseling	11.334	3.66	7.911	3.45
25 Pupil Management and Safety	0.000	0.00	6.741	2.94
26 Health/Related Services	15.900	5.13	3.613	1.58
31 InstProDev	3.673	1.18	0.337	0.15
32 Inst Tech	XXXXX	XXXXX	1.440	0.63
33 Curriculum	2.327	0.75	1.455	0.63
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	33.234	10.72	26.039	11.36
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	12.331	5.38
52 Operations	XXXXX	XXXXX	23.134	10.09
53 Maintenance	XXXXX	XXXXX	1.906	0.83
62 Grounds--Maintenance	XXXXX	XXXXX	3.000	1.31
63 Operation of Buildings	XXXXX	XXXXX	24.598	10.73
64 Maintenance	XXXXX	XXXXX	4.000	1.75
67 Building Security	XXXXX	XXXXX	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	0.381	0.17
75 Motor Pool	0.000	0.00	0.094	0.04
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	69.444	30.30
UNIT ADMINISTRATION				
23 Principal's Office	12.000	3.87	20.333	8.87
TOTAL UNIT ADMINISTRATION	12.000	3.87	20.333	8.87
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.32	0.625	0.27
13 Business Office	0.000	0.00	7.125	3.11
14 Human Resources	0.500	0.16	3.000	1.31

Ferndale School District No. 502

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15 Public Relations	0.000	0.00	3.375	1.47
21 Supervision - Instruction	5.333	1.72	5.748	2.51
41 Supervision - Nutrition Services	0.000	0.00	1.352	0.59
51 Supervision - Transportation	0.000	0.00	3.930	1.71
61 Supervision - Building	0.000	0.00	2.000	0.87
TOTAL CENTRAL ADMINISTRATION	6.833	2.20	27.155	11.85
TOTAL FTE STAFF	310.058	100.00	229.178	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Ferndale School District No.502

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES			
100 General Student Body	244,040	229,500	232,000
200 Athletics	98,448	108,264	103,000
300 Classes	2,500	5,500	6,000
400 Clubs	467,849	416,800	399,350
600 Private Moneys	6,559	11,200	10,500
A. TOTAL REVENUES	819,395	771,264	750,850
EXPENDITURES			
100 General Student Body	182,679	214,781	193,700
200 Athletics	93,691	99,000	115,200
300 Classes	1,310	4,750	4,750
400 Clubs	443,206	408,100	387,150
600 Private Moneys	5,310	10,100	10,000
B. TOTAL EXPENDITURES	726,197	736,731	710,800
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	93,199	34,533	40,050
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	334,385	364,147	410,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	29,762	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	364,147	364,147	410,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	420,771	398,680	450,050
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	36,575	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	457,346	398,680	450,050

Ferndale School District No.502

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Ferndale School District No.502

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	3,446,369	3,588,786	3,655,009
2000 Local Nontax Support	14,651	4,000	4,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	3,461,020	3,592,786	3,659,009
EXPENDITURES			
Matured Bond Expenditures	2,665,000	2,910,000	3,070,000
Interest on Bonds	741,845	611,275	480,383
Interfund Loan Interest	0	0	0
Bond Transfer Fees	900	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	900
B. TOTAL EXPENDITURES	3,407,745	3,521,275	3,551,283
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	53,275	71,511	107,726
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,954,716	2,034,511	2,260,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,954,716	2,034,511	2,260,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,007,991	2,106,022	2,367,726
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Ferndale School District No.502

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,007,991	2,106,022	2,367,726

Ferndale School District No.502

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Taxes	3,445,462	3,587,824	3,654,282
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	907	962	727
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	3,446,369	3,588,786	3,655,009
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	14,651	4,000	4,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	14,651	4,000	4,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	3,461,020	3,592,786	3,659,009

Ferndale School District No.502

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	3,600,000	707	3,599,293	45.00	1,619,682
Spring 2019	3,700,000	727	3,699,273	55.00	2,034,600
1100 TOTAL LOCAL TAXES:					3,654,282

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	836,854	0.845	707	0.00	XXXXX
Spring 2019	836,854	0.869	727	100.00	727
1500 TIMBER EXCISE TAXES:					727

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Ferndale School District No.502
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
07-26-2006	41,265,000	220,000
08-28-2012	9,240,000	8,640,000
02-06-2013	8,880,000	8,505,000
TOTAL VOTED BONDS	59,385,000	17,365,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
TOTAL ALL BONDS	59,385,000	17,365,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Ferndale School District No.502

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	2,982	0	0
2000 Local Nontax Support	191,413	15,000	15,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	2,850	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	197,245	15,000	15,000
EXPENDITURES			
10 Sites	581	0	0
20 Buildings	1,100	1,600,000	2,150,000
30 Equipment	0	350,000	850,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	1,681	1,950,000	3,000,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	195,564	-1,935,000	-2,985,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Ferndale School District No.502

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	3,322,103	100,000	3,322,103
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	18,005	3,500,000	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,340,109	3,600,000	3,322,103
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	337,103
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,535,672	1,665,000	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,535,672	1,665,000	337,103

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Ferndale School District No.502

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	2,982	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	2,982	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	34,013	15,000	15,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	157,400	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	191,413	15,000	15,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	2,850	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	2,850	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Ferndale School District No.502

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	197,245	15,000	15,000

Ferndale School District No.502

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Ferndale School District No.502

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Bldg. Remodel	2,000,000	0	1,800,000	200,000	0	0	0	0	0
Energy Efficiency	500,000	0	250,000	250,000	0	0	0	0	0
Safety/Security	500,000	0	100,000	400,000	0	0	0	0	0
TOTAL EXPENDITURES	3,000,000	0	2,150,000	850,000	0	0	0	0	0

Ferndale School District No.502

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Ferndale School District No.502

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Ferndale School District No.502

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Ferndale School District No.502

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	6,717	15,000	10,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	395,092	321,483	313,931
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	10,995	5,000	5,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	412,803	341,483	328,931
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	412,803	341,483	328,931

Ferndale School District No.502

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	1,400,000	1,400,000
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	1,400,000	1,400,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	412,803	-1,058,517	-1,071,069
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	691,759	1,100,000	1,120,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	691,759	1,100,000	1,120,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,104,563	41,483	48,931
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,104,563	41,483	48,931

Ferndale School District No.502

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Ferndale School District No.502

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Ferndale School District No.502

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.