

**Ferndale School District No. 502
2019-20 MSOC Disclosure**

Combined 1191 MSOC from F-203:

Regular Instruction	\$ 5,827,693
Grades 9-12 Additional	332,559
Total MSOC Allocation	\$ 6,160,252

Objects of Expenditure from F-195:	Totals	Program 01	Program 02	Program 03	Program 97
		Basic Education	ALE	Dropout Reengagement	District Wide Support
Object 5 - Supplies & Materials	\$ 5,039,333	\$ 4,399,288	\$ -	\$ -	\$ 640,045
Object 7 - Purchased Services	6,598,612	1,590,349	40,000	290,000	4,678,263
Object 8 - Travel	54,835	27,143	-	-	27,692
Object 9 - Capital Outlay	447,906	60,141	-	-	387,765
Total Budgeted MSOC Expenditures	\$ 12,140,686				

Difference **\$ (5,980,434)**

During the legislative session, language was adopted that requires districts, as part of the budget development, hearing and review process, to disclose the amount of state funding to be received by the district for certain MSOCs and also the amount the district proposes to spend for MSOCs, the difference between the amounts, the proposed use of the difference (if positive) and how this will improve student achievement.