

## CERTIFICATION

As Secretary to the Board of Directors of Ferndale School District School District No. 502 of Whatcom County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

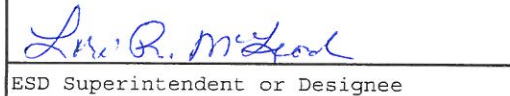
- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

  
Secretary to the Board of Directors

August 18, 2020  
Budget Adoption Date

## FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2020 through August 31, 2021.

  
ESD Superintendent or Designee

08.25.20  
Date

  
OSPI Representative

8-31-2020  
Date

Lock and Print Date: 08/03/2020

RECEIVED

AUG 28 2020

School Apportionment and Financial Services

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## Ferndale School District No.502

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	67,883,086	714,300	7,548,603	48,000,000	372,397
Total Appropriation (Expenditures)	74,037,550	658,300	7,447,225	69,000,000	1,100,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-6,154,464	56,000	101,378	-21,000,000	-727,603
Beginning Total Fund Balance	12,730,709	414,651	4,600,000	52,019,718	1,304,642
Ending Total Fund Balance	6,576,245	470,651	4,701,378	31,019,718	577,039

**SECTION B: EXCESS LEVIES FOR 2021  
COLLECTION**

Excess levies approved by voters for 2021 collection	0	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	0	XXXX	7,533,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Ferndale School District No.502

## GENERAL FUND FINANCIAL SUMMARY

	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	4,660.72		4,638.00		4,657.20	
FTE Certificated Employees	311.065		324.489		293.998	
FTE Classified Employees	211.321		225.823		197.019	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	70,661,395		72,451,762		67,883,086	
Total Expenditures	68,567,969		78,647,615		74,037,550	
Total Beginning Fund Balance	11,455,556		13,035,088		12,730,709	
Total Ending Fund Balance	13,548,983		6,839,235		6,576,245	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	36,631,504	53.42	43,224,952	54.96	40,298,198	54.43
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	11,151,058	16.26	12,199,122	15.51	10,992,482	14.85
Vocational Instruction	2,528,562	3.69	2,917,850	3.71	2,410,954	3.26
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,277,127	6.24	4,964,316	6.31	4,807,214	6.49
Other Instructional Programs	211,699	0.31	250,827	0.32	273,235	0.37
Community Services	0	0.00	15,500	0.02	156,000	0.21
Support Services	13,768,020	20.08	15,075,048	19.17	15,099,467	20.39
Total - Program Groups	68,567,969	100.00	78,647,615	100.00	74,037,550	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	41,611,857	60.69	48,627,838	61.83	45,072,944	60.88
Teaching Support	7,507,518	10.95	9,150,516	11.63	8,280,411	11.18
Other Supportive Activities	10,561,623	15.40	11,685,600	14.86	12,031,397	16.25
Building Administration	3,827,156	5.58	4,104,047	5.22	3,832,366	5.18
Central Administration	4,810,498	7.02	5,079,614	6.46	4,820,432	6.51
Total - Activity Groups	68,567,969	100.00	78,647,615	100.00	74,037,550	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	29,613,886	43.19	31,605,545	40.19	29,575,941	39.95
Classified Salaries	11,824,797	17.25	12,240,915	15.56	12,016,445	16.23

## Ferndale School District No.502

## GENERAL FUND FINANCIAL SUMMARY

	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
Employee Benefits and Payroll Taxes	15,814,829	23.06	17,616,926	22.40	16,505,501	22.29
Supplies, Instructional Resources and Noncapitalized Items	2,640,509	3.85	7,769,100	9.88	7,640,239	10.32
Purchased Services	8,376,993	12.22	8,797,966	11.19	8,108,764	10.95
Travel	123,626	0.18	111,257	0.14	17,660	0.02
Capital Outlay	173,328	0.25	505,906	0.64	173,000	0.23
Total - Objects	68,567,969	100.00	78,647,615	100.00	74,037,550	100.00

## Ferndale School District No.502

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	380.57	368.00	376.00
2. Grade 1	324.82	360.00	355.00
3. Grade 2	351.60	310.00	357.00
4. Grade 3	328.74	358.00	336.00
5. Grade 4	376.29	323.00	367.00
6. Grade 5	361.53	368.00	339.00
7. Grade 6	372.38	363.00	381.00
8. Grade 7	345.64	362.00	365.00
9. Grade 8	347.36	341.00	364.00
10. Grade 9	367.71	359.00	351.00
11. Grade 10	359.93	352.00	335.00
12. Grade 11 (excluding Running Start)	250.16	311.00	254.00
13. Grade 12 (excluding Running Start)	270.95	240.00	235.00
14. SUBTOTAL	4,437.68	4,415.00	4,415.00
15. Running Start	147.42	147.00	162.00
16. Dropout Reengagement Enrollment	40.30	41.00	45.00
17. ALE Enrollment	35.32	35.00	35.20
18. TOTAL K-12	4,660.72	4,638.00	4,657.20
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	311.065	324.489	293.998
2. General Fund FTE Classified Employees /4	211.321	225.823	197.019

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND BUDGET

	1) Actual 2018-2019	(2) Budget 2019-2020	3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	10,422,383	9,426,770	5,016,328
2000   Local Nontax Support	1,221,845	939,500	919,500
3000   State, General Purpose	41,682,473	41,758,735	43,470,692
4000   State, Special Purpose	13,134,468	13,756,489	11,843,606
5000   Federal, General Purpose	691,327	433,919	392,882
6000   Federal, Special Purpose	3,395,855	3,147,849	3,268,578
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	102,900	2,987,000	2,970,000
9000   Other Financing Sources	10,145	1,500	1,500
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>70,661,395</b>	<b>72,451,762</b>	<b>67,883,086</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	36,631,504	43,224,952	40,298,198
10   Federal Stimulus	0	0	0
20   Special Education Instruction	11,151,058	12,199,122	10,992,482
30   Vocational Education Instruction	2,528,562	2,917,850	2,410,954
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	4,277,127	4,964,316	4,807,214
70   Other Instructional Programs	211,699	250,827	273,235
80   Community Services	0	15,500	156,000
90   Support Services	13,768,020	15,075,048	15,099,467
<b>B. TOTAL EXPENDITURES</b>	<b>68,567,969</b>	<b>78,647,615</b>	<b>74,037,550</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>2,093,427</b>	<b>-6,195,853</b>	<b>-6,154,464</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	395,692	395,692	431,017
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	144,123	144,123	147,311
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	70,000	70,000	70,000
G.L.870 Committed to Other Purposes	306,725	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	2,150,000	2,150,000	2,150,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,389,016	7,000,000	6,000,000
G.L.890 Unassigned Fund Balance	2,000,000	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy		3,275,273	3,932,381
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>11,455,556</b>	<b>13,035,088</b>	<b>12,730,709</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	431,017	395,692	430,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	147,311	144,123	150,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	70,000	70,000	70,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	2,150,000	2,150,000	2,150,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,388,152	0	0
G.L.890 Unassigned Fund Balance	430,121	147,039	814,743
G.L.891 Unassigned to Minimum Fund Balance Policy	3,932,381	3,932,381	2,961,502
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>13,548,983</b>	<b>6,839,235</b>	<b>6,576,245</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



**Ferndale School District No.502**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	10,421,212	9,426,297	5,015,855
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	1,172	473	473
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>10,422,383</b>	<b>9,426,770</b>	<b>5,016,328</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	16,717	17,000	17,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	108,500	100,000	80,000
2173   Summer School Tuition and Fees	200	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	28,796	21,000	21,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	19,730	15,000	15,000
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	41,329	36,000	36,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	405,554	325,000	325,000
2300   Investment Earnings	267,275	190,000	190,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	36,923	35,000	35,000
2600   Fines and Damages	20,163	14,000	14,000
2700   Rentals and Leases	136,114	100,000	100,000
2800   Insurance Recoveries	6,391	6,500	6,500
2900   Local Support Nontax, Unassigned	105,225	50,000	50,000
2910   E-Rate	28,928	30,000	30,000
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>1,221,845</b>	<b>939,500</b>	<b>919,500</b>

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	39,693,161	39,542,345	42,058,397
3121   Special Education--General Apportionment	1,453,221	1,368,153	1,397,695
3300   Local Effort Assistance	536,091	848,237	14,600
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>41,682,473</b>	<b>41,758,735</b>	<b>43,470,692</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	10,785	0	0
4121   Special Education	6,393,533	6,523,638	6,457,052
4122   Special Ed-Infants and Toddlers-State	670,372	694,988	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,873,149	2,477,015	1,874,024
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	405,022	207,536	232,432
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	561,998	586,938	615,139
4174   Highly Capable	135,325	140,674	143,235
4188   Childcare	0	0	0
4198   School Food Services	27,901	25,700	23,976
4199   Transportation--Operations	3,056,382	3,100,000	2,497,748
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>13,134,468</b>	<b>13,756,489</b>	<b>11,843,606</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	412,417	220,000	220,000
5329   Impact Aid, Special Education Funding	213,330	133,919	92,882
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	65,580	80,000	80,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>691,327</b>	<b>433,919</b>	<b>392,882</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	981,260	1,003,388	987,119
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	37,369	36,000	36,000
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	826,498	883,222	1,182,652
6152   School Improve, Fed Other Title Grants under ESEA, Fed	269,429	226,992	87,648
6153   Migrant ESEA Migrant, Federal	109,457	112,358	83,321
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	0	0	0
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	948,766	660,000	660,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	3,958	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	127,646	125,889	131,838
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	6,900	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	84,572	100,000	100,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>3,395,855</b>	<b>3,147,849</b>	<b>3,268,578</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	102,900	2,987,000	2,970,000
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

## Ferndale School District No.502

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>102,900</b>	<b>2,987,000</b>	<b>2,970,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	10,145	1,500	1,500
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>10,145</b>	<b>1,500</b>	<b>1,500</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>70,661,395</b>	<b>72,451,762</b>	<b>67,883,086</b>

## Ferndale School District No.502

## EXPENDITURE BY PROGRAM

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	36,161,463	42,773,530	39,850,885
02   Alternative Learning Experience	146,442	161,422	127,313
03   Basic Education - Dropout Reengagement	323,599	290,000	320,000
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>36,631,504</b>	<b>43,224,952</b>	<b>40,298,198</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	9,485,544	10,455,390	9,912,481
22   Special Education, Infants and Toddlers, State	592,793	650,000	0
24   Special Education, Supplemental, Federal	981,259	959,813	987,119
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	91,461	133,919	92,882
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>11,151,058</b>	<b>12,199,122</b>	<b>10,992,482</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	2,377,520	2,755,061	2,259,001
34   Middle School Career and Technical Education, State	114,323	128,152	115,953
38   Vocational, Federal	36,719	34,637	36,000
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>2,528,562</b>	<b>2,917,850</b>	<b>2,410,954</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
47   Skill Center - Facility Upgrades	XXXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	798,262	843,124	1,182,652
52   Other Title Grants under ESEA-Federal	259,668	516,691	387,648
53   Migrant ESEA Migrant, Federal	104,803	112,358	83,321
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,869,734	2,303,624	1,875,616



## Ferndale School District No.502

## EXPENDITURE BY PROGRAM

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	18,184	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	439,722	389,999	411,000
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	0	0	0
65   Transitional Bilingual, State	524,271	545,853	615,139
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	122,220	118,542	131,838
69   Compensatory, Other	140,262	134,125	120,000
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>4,277,127</b>	<b>4,964,316</b>	<b>4,807,214</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	96,771	70,000	80,000
73   Summer School	0	0	0
74   Highly Capable	114,927	130,827	143,235
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	0	50,000	50,000
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>211,699</b>	<b>250,827</b>	<b>273,235</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	0	0
89   Other Community Services	0	15,500	156,000
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>0</b>	<b>15,500</b>	<b>156,000</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	9,252,866	10,233,611	9,720,918
98   School Food Services	1,717,780	2,016,540	2,174,341
99   Pupil Transportation	2,797,373	2,824,897	3,204,208
<b>90   TOTAL SUPPORT SERVICES</b>	<b>13,768,020</b>	<b>15,075,048</b>	<b>15,099,467</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>68,567,969</b>	<b>78,647,615</b>	<b>74,037,550</b>

## Ferndale School District No.502

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
01   Basic Education	39,850,885	0		22,089,544	3,063,365	9,054,486	4,116,686	1,513,394	3,410	10,000
02   ALE	127,313	0		92,980	0	34,333	0	0	0	0
03   Basic Education - Dropout Reengagement	320,000	0		0	0	0	0	320,000	0	0
TOTAL REGULAR INSTRUCTION	40,298,198	0		22,182,524	3,063,365	9,088,819	4,116,686	1,833,394	3,410	10,000
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	9,912,481	5,000		4,327,341	1,741,109	2,849,185	120,600	863,996	5,250	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	987,119	0		0	578,767	365,942	42,410	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	92,882	0		0	53,409	39,473	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	10,992,482	5,000		4,327,341	2,373,285	3,254,600	163,010	863,996	5,250	0
31   Voc, Basic, St	2,259,001	0		1,195,267	51,359	446,771	292,802	272,802	0	0
34   MidSchCar/Tec	115,953	0		83,781	0	32,172	0	0	0	0
38   Voc, Fed	36,000	0		0	17,940	18,060	0	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Ferndale School District No.502

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,410,954	0		1,279,048	69,299	497,003	292,802	272,802	0	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,182,652	0		304,140	62,117	152,857	329,769	333,769	0	0
52   Other Title Grants under ESEA -Federal	387,648	0	0	25,350	0	7,307	320,167	34,824	0	0
53   ESEA Migrant, Federal	83,321	0		0	48,470	23,416	5,918	5,517	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,875,616	0		766,407	585,647	523,562	0	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	411,000	0		0	261,000	0	150,000	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	0	0		0	0	0	0	0	0	0
65   Tran Biling, St	615,139	0		234,940	112,188	183,003	85,008	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## Ferndale School District No.502

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
68   Ind Ed, Fd, ED	131,838	0		0	45,571	22,796	31,735	31,736	0	0
69   Comp, Othr	120,000	0		0	60,770	25,293	16,968	16,969	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,807,214	0	0	1,330,837	1,175,763	938,234	939,565	422,815	0	0
71   Traffic Safety	80,000	0		50,000	0	30,000	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	143,235	0		84,375	0	32,282	26,578	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	50,000	0		0	0	0	50,000	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	273,235	0		134,375	0	62,282	76,578	0	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	156,000	15,500	0	0	0	0	140,500	0	0	0
TOTAL COMMUNITY SERVICES	156,000	15,500	0	0	0	0	140,500	0	0	0
97   Distwide Suppt	9,720,918	79,500	0	321,816	2,778,248	1,274,599	680,598	4,464,157	7,000	115,000
98   Schl Food Serv	2,174,341	0	0	0	695,097	501,244	810,000	148,000	0	20,000
99   Pupil Transp	3,204,208	0	-100,000	0	1,861,388	888,720	420,500	103,600	2,000	28,000
TOTAL SUPPORT SERVICES	15,099,467	79,500	-100,000	321,816	5,334,733	2,664,563	1,911,098	4,715,757	9,000	163,000

## Ferndale School District No.502

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
OBJECT TOTALS	74,037,550	100,000	-100,000	29,575,941	12,016,445	16,505,501	7,640,239	8,108,764	17,660	173,000

## Ferndale School No. 502

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	466,450	0		159,469	160,558	136,423	10,000	0	0	0
22 Lrn Resrc	377,691	0		20,000	202,432	141,329	13,930	0	0	0
23 Princ Off	3,832,366	0		1,775,386	933,480	1,033,500	60,000	29,000	1,000	0
24 Guid/Coun	1,234,264	0		752,931	122,907	346,226	0	12,000	200	0
25 Pupil M/S	760,397	0		4,500	397,100	273,472	13,500	71,825	0	0
26 Health	865,883	0		162,992	153,795	123,211	17,000	407,675	1,210	0
27 Teaching	29,237,175	0		18,248,598	611,201	6,655,986	3,063,999	646,391	1,000	10,000
28 Extracur	1,017,850	0		141,508	282,480	67,348	263,257	263,257	0	0
29 Pmt to SD	0							0		
31 InstProDev	740,375	0		448,710	73,500	159,919	0	58,246	0	0
32 Inst Tech	791,564	0			54,676	36,888	675,000	25,000	0	0
33 Curriculum	296,870	0		145,450	71,236	80,184	0	0	0	0
34 Prof Lrng St	230,000	0		230,000		0	0	0	0	0
<b>Total</b>	<b>39,850,885</b>	<b>0</b>		<b>22,089,544</b>	<b>3,063,365</b>	<b>9,054,486</b>	<b>4,116,686</b>	<b>1,513,394</b>	<b>3,410</b>	<b>10,000</b>
<b>FTE PROGRAM STAFF</b>				<b>214.979</b>	<b>49.174</b>					

## Ferndale School No. 502

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	127,313	0		92,980	0	34,333	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>127,313</b>	<b>0</b>		<b>92,980</b>	<b>0</b>	<b>34,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 03 - Basic Education - Dropout Reengagement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	320,000		0	0	0	0	0	320,000	0	0
28 Extracur	0		0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0			0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
34 Prof Lrng St	0		0	0		0	0	0	0	0
<b>Total</b>	<b>320,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Ferndale School No. 502

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	422,342	0		175,404	114,599	109,989	4,000	18,100	250	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	27,315	0		0	15,883	7,432	4,000	0	0	0
26 Health	1,972,952	0		1,272,830	125,053	545,069	29,100	500	400	0
27 Teaching	7,434,176	5,000		2,868,767	1,476,574	2,182,827	78,500	820,508	2,000	0
28 Extracur	2,808	0		2,340	0	468	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	44,388	0		8,000	9,000	3,400	0	21,388	2,600	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	8,500	0		0	0	0	5,000	3,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>9,912,481</b>	<b>5,000</b>		<b>4,327,341</b>	<b>1,741,109</b>	<b>2,849,185</b>	<b>120,600</b>	<b>863,996</b>	<b>5,250</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>49.200</b>	<b>35.746</b>					

## Ferndale School No. 502

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	31,337	0		0	20,891	10,446	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	5,406	0		0	3,172	2,234	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	950,376	0		0	554,704	353,262	42,410	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>987,119</b>	<b>0</b>		<b>0</b>	<b>578,767</b>	<b>365,942</b>	<b>42,410</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>10.420</b>					

## Ferndale School No. 502

## PROGRAM 29 - Special Education, Other, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	92,882	0		0	53,409	39,473	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>92,882</b>	<b>0</b>		<b>0</b>	<b>53,409</b>	<b>39,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.184</b>					

## Ferndale School No. 502

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	800,637	0		150,403	21,841	62,789	292,802	272,802	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,458,364	0		1,044,864	29,518	383,982	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,259,001</b>	<b>0</b>		<b>1,195,267</b>	<b>51,359</b>	<b>446,771</b>	<b>292,802</b>	<b>272,802</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.166</b>	<b>1.137</b>					

## Ferndale School No. 502

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	115,953	0		83,781	0	32,172	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>115,953</b>	<b>0</b>		<b>83,781</b>	<b>0</b>	<b>32,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	36,000	0		0	17,940	18,060	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>36,000</b>	<b>0</b>		<b>0</b>	<b>17,940</b>	<b>18,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.542</b>					

## Ferndale School No. 502

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	31,559	0		0	20,611	10,948	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,101,739	0		269,232	41,506	127,463	329,769	333,769	0	0
29 Pmt to SD	0							0		
31 InstProDev	49,354	0		34,908	0	14,446	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,182,652</b>	<b>0</b>		<b>304,140</b>	<b>62,117</b>	<b>152,857</b>	<b>329,769</b>	<b>333,769</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.550</b>	<b>1.031</b>					

## Ferndale School No. 502

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	285,343	0		0	0	0	285,343	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	102,305	0		25,350	0	7,307	34,824	34,824	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>387,648</b>	<b>0</b>	<b>0</b>	<b>25,350</b>	<b>0</b>	<b>7,307</b>	<b>320,167</b>	<b>34,824</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.150</b>	<b>0.000</b>					



## Ferndale School No. 502

## PROGRAM 53 - Migrant ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	14,377	0		0	9,694	4,683	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	57,509	0		0	38,776	18,733	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	11,435	0		0	0	0	5,918	5,517	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>83,321</b>	<b>0</b>		<b>0</b>	<b>48,470</b>	<b>23,416</b>	<b>5,918</b>	<b>5,517</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.714</b>					

## Ferndale School No. 502

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,546,624	0		525,284	585,647	435,693	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	328,992	0		241,123	0	87,869	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,875,616</b>	<b>0</b>		<b>766,407</b>	<b>585,647</b>	<b>523,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>8.520</b>	<b>5.692</b>					

## Ferndale School No. 502

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	261,000	0		0	261,000	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	150,000	0		0	0	0	150,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>411,000</b>	<b>0</b>		<b>0</b>	<b>261,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	17,219	0		0	10,851	6,368	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	589,896	0		229,512	101,337	174,039	85,008	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,024	0		5,428	0	2,596	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>615,139</b>	<b>0</b>		<b>234,940</b>	<b>112,188</b>	<b>183,003</b>	<b>85,008</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.033</b>	<b>2.500</b>					

## Ferndale School No. 502

## PROGRAM 68 - Indian Education, Federal, ED

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	131,838	0		0	45,571	22,796	31,735	31,736	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>131,838</b>	<b>0</b>		<b>0</b>	<b>45,571</b>	<b>22,796</b>	<b>31,735</b>	<b>31,736</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.723</b>					

## Ferndale School No. 502

## PROGRAM 69 - Compensatory, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	86,063	0		0	60,770	25,293	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	33,937	0		0	0	0	16,968	16,969	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>120,000</b>	<b>0</b>		<b>0</b>	<b>60,770</b>	<b>25,293</b>	<b>16,968</b>	<b>16,969</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.738</b>					

## Ferndale School No. 502

## PROGRAM 71 - Traffic Safety

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	80,000	0		50,000	0	30,000	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>80,000</b>	<b>0</b>		<b>50,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	143,235	0		84,375	0	32,282	26,578	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>143,235</b>	<b>0</b>		<b>84,375</b>	<b>0</b>	<b>32,282</b>	<b>26,578</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.900</b>	<b>0.000</b>					



## Ferndale School No. 502

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	50,000	0	0	0	0	0	50,000	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0		0	0	0	0	0	0
63 Oper Bldg	0	0	0		0	0	0	0	0	0
64 Maintnce	0	0	0		0	0	0	0	0	0
65 Utilities	0	0	0				0	0		0
68 Insurance	0	0	0					0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	156,000	15,500		0	0	0	140,500	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>156,000</b>	<b>15,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Ferndale School No. 502

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	84,100	0			0	0	5,600	78,500	0	0
12 Supt Off	462,777	0		237,316	0	60,461	65,000	100,000	0	0
13 Busns Off	686,956	0		0	478,990	180,468	12,498	15,000	0	0
14 HR	577,459	0		84,500	247,826	130,133	0	115,000	0	0
15 Pblc Rltn	278,681	0		0	144,802	55,879	30,000	48,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	352,074	0		0	214,290	67,784	6,000	60,000	4,000	0
62 Grnd Mnt	328,192	0			184,766	82,426	37,000	17,000	0	7,000
63 Oper Bldg	1,826,621	0			1,133,141	555,480	96,000	8,000	0	34,000
64 Maintnce	2,114,948	0	0		338,582	129,737	146,000	1,458,629	2,000	40,000
65 Utilities	1,440,000	0	0		0	0	5,500	1,402,500	0	32,000
67 Bldg Secu	129,500	79,500			5,000	0	5,000	40,000	0	0
68 Insurance	600,000	0					0	600,000		0
72 Info Sys	660,128	0	0	0	0	0	200,000	460,128	0	0
73 Printing	8,000	0	0	0	0	0	0	8,000	0	0
74 Warehouse	34,805	0	0	0	23,551	10,254	0	0	1,000	0
75 Mtr Pool	136,677	0	0	0	7,300	1,977	72,000	53,400	0	2,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>9,720,918</b>	<b>79,500</b>	<b>0</b>	<b>321,816</b>	<b>2,778,248</b>	<b>1,274,599</b>	<b>680,598</b>	<b>4,464,157</b>	<b>7,000</b>	<b>115,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1.500</b>	<b>42.655</b>					

## Ferndale School No. 502

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	298,887	0		0	120,890	54,997	5,000	98,000	0	20,000
42 Food	850,000	0					800,000	50,000		
44 Operation	1,025,454	0			574,207	446,247	5,000	0	0	0
49 Transfers	0		0							
<b>Total</b>	<b>2,174,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>695,097</b>	<b>501,244</b>	<b>810,000</b>	<b>148,000</b>	<b>0</b>	<b>20,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>14.369</b>					

## Ferndale School No. 502

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	327,136	0		0	241,146	60,490	8,000	9,500	0	8,000
52 Operation	2,626,197	0			1,490,572	786,425	335,600	11,600	2,000	0
53 Maintnce	295,875	0			129,670	41,805	76,900	27,500	0	20,000
56 Insurance	55,000							55,000		
59 Transfers	-100,000		-100,000							
<b>Total</b>	<b>3,204,208</b>	<b>0</b>	<b>-100,000</b>	<b>0</b>	<b>1,861,388</b>	<b>888,720</b>	<b>420,500</b>	<b>103,600</b>	<b>2,000</b>	<b>28,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>30.394</b>					

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	160,632	160,632	160,632.00	80,316	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,600	0	0
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,684	0	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	71,869	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>159,469</b>	<b>0</b>	<b>0</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>				<b>20,000</b>	<b>0</b>	<b>0</b>
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,400	0	0
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,048	0	0
01-23-210	ELEMENTARY PRINCIPAL	5.000	138,096	135,974	137,247.60	686,238	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,700	0	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,284	0	0
01-23-230	SECONDARY PRINCIPAL	4.000	160,632	134,273	148,164.50	592,658	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,400	0	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,552	0	0
01-23-240	SECONDARY VICE PRINCIPAL	3.000	138,422	127,920	133,035.33	399,106	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>12.000</b>				<b>1,775,386</b>	<b>0</b>	<b>0</b>
01-24-420	COUNSELOR	8.000	105,710	65,644	89,272.63	714,181	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,750	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>8.000</b>				<b>752,931</b>	<b>0</b>	<b>0</b>

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,500	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>4,500</b>	<b>0</b>	<b>0</b>
01-26-470	NURSE	1.900	105,710	55,674	82,008.95	155,817	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,175	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.900</b>				<b>162,992</b>	<b>0</b>	<b>0</b>
01-27-310	ELEMENTARY HOMEROOM TEACHER	110.255	105,710	54,279	81,612.53	8,998,190	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	0
01-27-320	SECONDARY TEACHER	74.564	105,710	54,965	91,964.62	6,857,250	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	0
01-27-330	OTHER TEACHER	3.000	101,216	65,644	79,376.67	238,130	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,151,528	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>187.819</b>				<b>18,248,598</b>	<b>0</b>	<b>0</b>
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,097	0	0
01-28-510	EXTRACURRICULAR	1.000	112,611	112,611	112,611.00	112,611	0	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.000</b>				<b>141,508</b>	<b>0</b>	<b>0</b>
01-31-320	SECONDARY TEACHER	0.600	105,710	105,710	105,710.00	63,426	0	0
01-31-330	OTHER TEACHER	2.000	105,710	98,735	101,719.50	203,439	0	0
01-31-400	OTHER SUPPORT PERSONNEL	0.500	105,710	105,710	105,710.00	52,855	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	128,990	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.100</b>				<b>448,710</b>	<b>0</b>	<b>0</b>
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,520	0	0

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.660	160,632	160,632	160,631.82	106,017	0	0
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
01-33-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,263	0	0
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	850	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.660</b>				<b>145,450</b>	<b>0</b>	<b>0</b>
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	230,000	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>230,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>214.979</b>				<b>22,089,544</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-400	OTHER SUPPORT PERSONNEL	1.000	92,980	92,980	92,980.00	92,980	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>92,980</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>92,980</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	134,273	134,273	134,273.00	134,273	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,159	0	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,171	0	0
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,001	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>175,404</b>	<b>0</b>	<b>0</b>
21-26-430	OCCUPATIONAL THERAPIST	2.900	105,710	69,816	81,923.79	237,579	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	6.200	105,710	71,914	86,063.06	533,591	0	0
21-26-460	PSYCHOLOGIST	5.000	105,710	69,795	89,082.00	445,410	0	0
21-26-480	PHYSICAL THERAPIST	0.600	93,750	93,750	93,750.00	56,250	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>14.700</b>				<b>1,272,830</b>	<b>0</b>	<b>0</b>
21-27-320	SECONDARY TEACHER	3.000	105,710	74,364	87,844.67	263,534	0	0
21-27-330	OTHER TEACHER	30.500	105,710	54,965	85,417.48	2,605,233	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>33.500</b>				<b>2,868,767</b>	<b>0</b>	<b>0</b>
21-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,340	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>2,340</b>	<b>0</b>	<b>0</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>8,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>49.200</b>				<b>4,327,341</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

**Ferndale School District No.502**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	134,273	134,273	134,273.00	134,273	0	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,159	0	0
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,171	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>150,403</b>	<b>0</b>	<b>0</b>
31-27-320	SECONDARY TEACHER	10.166	105,710	59,355	96,149.32	977,454	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,410	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.166</b>				<b>1,044,864</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>11.166</b>				<b>1,195,267</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-320	SECONDARY TEACHER	1.000	105,710	76,642	83,781.00	83,781	0	0
ACTIVITY CODE 27 TOTAL		1.000				83,781	0	0
PROGRAM TOTAL		1.000				83,781	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,647	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.200	93,750	93,750	93,750.00	18,750	0	0
51-27-320	SECONDARY TEACHER	2.150	105,710	54,965	91,855.81	197,490	0	0
51-27-330	OTHER TEACHER	0.200	81,723	81,723	81,725.00	16,345	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.550</b>				<b>269,232</b>	<b>0</b>	<b>0</b>
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,908	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>34,908</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.550</b>				<b>304,140</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,105	0	0
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.150	160,632	160,632	160,633.33	24,095	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.150</b>				<b>25,350</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.150</b>				<b>25,350</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-320	SECONDARY TEACHER	0.120	65,644	65,644	65,641.67	7,877	0	0
55-27-330	OTHER TEACHER	5.900	105,710	55,674	87,696.10	517,407	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.020</b>				<b>525,284</b>	<b>0</b>	<b>0</b>
55-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	86,045	86,045	86,045.00	86,045	0	0
55-31-330	OTHER TEACHER	1.000	105,710	98,735	102,223.00	102,223	0	0
55-31-400	OTHER SUPPORT PERSONNEL	0.500	105,710	105,710	105,710.00	52,855	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.500</b>				<b>241,123</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>8.520</b>				<b>766,407</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,103	0	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	81,723	81,723	81,723.00	81,723	0	0
65-27-320	SECONDARY TEACHER	1.933	91,072	54,279	67,322.81	130,135	0	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,551	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.933</b>				<b>229,512</b>	<b>0</b>	<b>0</b>
65-31-320	SECONDARY TEACHER	0.100	54,279	54,279	54,280.00	5,428	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.100</b>				<b>5,428</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.033</b>				<b>234,940</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>50,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>50,000</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.900	93,750	93,750	93,750.00	84,375	0	0
ACTIVITY CODE 27 TOTAL		0.900				84,375	0	0
PROGRAM TOTAL		0.900				84,375	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	203,701	203,701	203,701.00	203,701	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,271	0	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,344	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>237,316</b>	<b>0</b>	<b>0</b>
97-14-130	OTHER DISTRICT ADMINISTRATOR	0.500	160,632	160,632	160,632.00	80,316	0	0
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,684	0	0
97-14-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.500</b>				<b>84,500</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>				<b>321,816</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.332	2,771.50	23.28	20.87	22.98	63,702	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,408	0	0
01-21-960	PROFESSIONAL	1.542	3,208.00	32.67	23.48	29.44	94,448	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.874</b>					<b>160,558</b>	<b>0</b>	<b>0</b>
01-22-910	AIDES	4.366	9,079.80	23.95	18.39	21.02	190,870	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	11,562	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.366</b>					<b>202,432</b>	<b>0</b>	<b>0</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,000	0	0
01-23-940	OFFICE/CLERICAL	17.524	36,457.00	23.28	20.87	22.23	810,542	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	64,984	0	0
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,954	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>17.524</b>					<b>933,480</b>	<b>0</b>	<b>0</b>
01-24-940	OFFICE/CLERICAL	0.769	1,600.00	20.87	20.87	20.87	33,392	0	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,137	0	0
01-24-960	PROFESSIONAL	1.356	2,820.00	34.23	27.74	30.99	87,378	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.125</b>					<b>122,907</b>	<b>0</b>	<b>0</b>
01-25-910	AIDES	6.456	13,426.49	23.95	18.39	20.49	275,161	0	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	69,014	0	0
01-25-940	OFFICE/CLERICAL	0.742	1,544.00	20.87	20.87	20.87	32,223	0	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,089	0	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,613	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>7.198</b>					<b>397,100</b>	<b>0</b>	<b>0</b>

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,999	0	0
01-26-960	PROFESSIONAL	1.492	3,102.00	38.01	34.07	37.65	116,796	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.492</b>					<b>153,795</b>	<b>0</b>	<b>0</b>
01-27-910	AIDES	10.106	21,022.11	23.95	18.39	20.16	423,823	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	90,833	0	0
01-27-960	PROFESSIONAL	0.904	1,880.00	40.04	34.23	38.59	72,545	0	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.010</b>					<b>611,201</b>	<b>0</b>	<b>0</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	242,480	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>282,480</b>	<b>0</b>	<b>0</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,500	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>73,500</b>	<b>0</b>	<b>0</b>
01-32-980	TECHNICAL	1.130	2,352.57	22.92	20.08	21.54	50,671	0	0
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,005	0	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.130</b>					<b>54,676</b>	<b>0</b>	<b>0</b>
01-33-940	OFFICE/CLERICAL	1.455	3,027.50	23.28	20.87	22.39	67,792	0	0
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,444	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.455</b>					<b>71,236</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>49.174</b>					<b>3,063,365</b>	<b>0</b>	<b>0</b>

**Ferndale School District No.502**

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	2.367	4,924.96	23.28	20.87	22.04	108,549	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,050	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.367</b>					<b>114,599</b>	<b>0</b>	<b>0</b>
21-25-910	AIDES	0.185	379.76	20.99	19.22	19.87	7,547	0	0
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	336	0	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.185</b>					<b>15,883</b>	<b>0</b>	<b>0</b>
21-26-960	PROFESSIONAL	1.501	3,120.80	52.04	34.07	40.07	125,053	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.501</b>					<b>125,053</b>	<b>0</b>	<b>0</b>
21-27-910	AIDES	30.970	64,438.18	27.68	19.22	20.52	1,322,241	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	81,257	0	0
21-27-960	PROFESSIONAL	0.723	1,504.00	33.96	33.96	33.96	51,076	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>31.693</b>					<b>1,476,574</b>	<b>0</b>	<b>0</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>9,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>35.746</b>					<b>1,741,109</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,891	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>20,891</b>	<b>0</b>	<b>0</b>
24-25-910	AIDES	0.070	144.76	20.99	19.22	20.41	2,955	0	0
24-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	217	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.070</b>					<b>3,172</b>	<b>0</b>	<b>0</b>
24-27-910	AIDES	10.350	21,534.99	23.95	19.22	20.95	451,203	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	29,501	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	74,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.350</b>					<b>554,704</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>10.420</b>					<b>578,767</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
29-27-910	AIDES	1.184	2,462.84	21.93	19.22	20.40	50,245	0	0
29-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,164	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.184</b>					<b>53,409</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.184</b>					<b>53,409</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.459	955.00	20.87	20.87	20.87	19,931	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,910	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.459</b>					<b>21,841</b>	<b>0</b>	<b>0</b>
31-27-910	AIDES	0.678	1,410.00	20.08	20.08	20.08	28,313	0	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,205	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.678</b>					<b>29,518</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.137</b>					<b>51,359</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-910	AIDES	0.542	1,128.00	20.08	20.08	14.77	16,664	0	0
38-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,276	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.542</b>					<b>17,940</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.542</b>					<b>17,940</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-940	OFFICE/CLERICAL	0.400	832.00	23.28	23.28	23.28	19,369	0	0
51-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,242	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.400</b>					<b>20,611</b>	<b>0</b>	<b>0</b>
51-27-910	AIDES	0.134	278.24	20.99	19.22	20.39	5,674	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	438	0	0
51-27-960	PROFESSIONAL	0.497	1,034.00	34.23	34.23	34.23	35,394	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.631</b>					<b>41,506</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.031</b>					<b>62,117</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-960	PROFESSIONAL	0.143	297.00	32.64	32.64	32.64	9,694	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.143</b>					<b>9,694</b>	<b>0</b>	<b>0</b>
53-24-960	PROFESSIONAL	0.571	1,188.00	32.64	32.64	32.64	38,776	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.571</b>					<b>38,776</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.714</b>					<b>48,470</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-910	AIDES	5.692	11,836.94	22.92	19.22	20.09	237,850	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,797	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	335,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.692</b>					<b>585,647</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.692</b>					<b>585,647</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	261,000	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>261,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>261,000</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.236	491.04	20.87	20.87	20.87	10,248	0	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	603	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.236</b>					<b>10,851</b>	<b>0</b>	<b>0</b>
65-27-910	AIDES	2.264	4,709.63	21.93	19.22	20.30	95,589	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,748	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.264</b>					<b>101,337</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.500</b>					<b>112,188</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-960	PROFESSIONAL	0.723	1,504.00	30.30	30.30	30.30	45,571	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.723</b>					<b>45,571</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.723</b>					<b>45,571</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-24-960	PROFESSIONAL	0.738	1,536.00	35.82	35.82	35.82	55,020	0	0
69-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,750	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.738</b>					<b>60,770</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.738</b>					<b>60,770</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	23.28	23.28	23.28	48,422	0	0
97-13-960	PROFESSIONAL	4.500	9,360.00	53.00	29.49	34.82	325,945	0	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,350	0	0
97-13-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	86.49	86.49	86.49	89,954	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,319	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>6.000</b>					<b>478,990</b>	<b>0</b>	<b>0</b>
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	23.28	23.28	23.28	48,422	0	0
97-14-960	PROFESSIONAL	3.000	6,240.00	32.45	30.97	31.96	199,404	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>4.000</b>					<b>247,826</b>	<b>0</b>	<b>0</b>
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	23.28	23.28	23.28	48,422	0	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	381	0	0
97-15-960	PROFESSIONAL	1.000	2,080.00	43.30	43.30	43.30	90,067	0	0
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,132	0	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>2.000</b>					<b>144,802</b>	<b>0</b>	<b>0</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,258	0	0
97-61-940	OFFICE/CLERICAL	0.500	1,040.00	23.28	23.28	23.28	24,211	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	86.49	43.30	57.70	180,021	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.000</b>					<b>214,290</b>	<b>0</b>	<b>0</b>
97-62-930	LABORERS	3.000	6,240.00	34.18	26.83	29.61	184,766	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>3.000</b>					<b>184,766</b>	<b>0</b>	<b>0</b>



## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-63-970	SERVICE WORKERS	21.182	44,058.00	29.95	0.00	25.70	1,132,258	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	883	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>21.182</b>					<b>1,133,141</b>	<b>0</b>	<b>0</b>
97-64-920	CRAFTS/TRADES	4.000	8,320.00	41.57	38.07	40.69	338,582	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>4.000</b>					<b>338,582</b>	<b>0</b>	<b>0</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.000</b>					<b>5,000</b>	<b>0</b>	<b>0</b>
97-74-950	OPERATORS	0.379	786.99	27.55	27.27	27.39	21,559	0	0
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,992	0	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>0.379</b>					<b>23,551</b>	<b>0</b>	<b>0</b>
97-75-920	CRAFTS/TRADES	0.094	194.90	29.76	29.76	29.76	5,800	0	0
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500	0	0
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.094</b>					<b>7,300</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>42.655</b>					<b>2,778,248</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,816	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	450	0	0
98-41-940	OFFICE/CLERICAL	0.781	1,624.00	23.28	23.28	23.28	37,807	0	0
98-41-960	PROFESSIONAL	1.250	2,600.00	53.00	25.00	31.08	80,817	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>2.031</b>					<b>120,890</b>	<b>0</b>	<b>0</b>
98-44-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	0
98-44-950	OPERATORS	0.502	1,044.96	27.27	27.27	27.27	28,496	0	0
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,629	0	0
98-44-970	SERVICE WORKERS	11.836	24,621.25	24.40	16.85	20.60	507,090	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	35,572	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>12.338</b>					<b>574,207</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>14.369</b>					<b>695,097</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	0.500	1,040.00	23.28	23.28	23.28	24,211	0	0
99-51-950	OPERATORS	1.776	3,696.00	30.83	30.83	30.83	113,948	0	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	6,988	0	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	43.30	43.30	43.30	90,067	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,932	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>3.276</b>					<b>241,146</b>	<b>0</b>	<b>0</b>
99-52-950	OPERATORS	25.212	52,436.45	27.55	24.38	26.03	1,364,770	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	81,802	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,000	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>25.212</b>					<b>1,490,572</b>	<b>0</b>	<b>0</b>
99-53-920	CRAFTS/TRADES	1.906	3,965.10	35.37	29.76	32.70	129,670	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>1.906</b>					<b>129,670</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>30.394</b>					<b>1,861,388</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
(0) Debit Transfers	191,177	XXXXX	133,725	XXXXX	100,000	XXXXX
(1) Credit Transfers	-191,177	XXXXX	-133,725	XXXXX	-100,000	XXXXX
(2) Certificated Salaries	29,613,886	43.19	31,605,545	40.19	29,575,941	39.95
(3) Classified Salaries	11,824,797	17.25	12,240,915	15.56	12,016,445	16.23
(4) Employee Benefits and Payroll Taxes	15,814,829	23.06	17,616,926	22.40	16,505,501	22.29
(5) Supplies and Materials	2,640,509	3.85	7,769,100	9.88	7,640,239	10.32
(7) Purchased Services	8,376,993	12.22	8,797,966	11.19	8,108,764	10.95
(8) Travel	123,626	0.18	111,257	0.14	17,660	0.02
(9) Capital Outlay	173,328	0.25	505,906	0.64	173,000	0.23
<b>TOTAL EXPENDITURES</b>	<b>68,567,969</b>	<b>100.00</b>	<b>78,647,615</b>	<b>100.00</b>	<b>74,037,550</b>	<b>100.00</b>

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	40,709,669	59.37	47,565,918	60.48	44,052,286	59.50
28   Extracur	902,189	1.32	1,061,920	1.35	1,020,658	1.38
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>41,611,857</b>	<b>60.69</b>	<b>48,627,838</b>	<b>61.83</b>	<b>45,072,944</b>	<b>60.88</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	341,620	0.50	391,388	0.50	377,691	0.51
24   Guid/Coun	1,915,736	2.79	2,075,942	2.64	1,670,395	2.26
25   Pupil M/S	619,631	0.90	636,403	0.81	793,118	1.07
26   Health	2,245,372	3.27	2,795,640	3.55	2,838,835	3.83
31   InstProDev	982,141	1.43	1,340,776	1.70	1,273,438	1.72
32   Inst Tech	573,655	0.84	1,038,236	1.32	791,564	1.07
33   Curriculum	829,363	1.21	737,131	0.94	305,370	0.41
34   Prof Lrng St	249,317	0.36	135,000	0.17	230,000	0.31
<b>TOTAL TEACHING SUPPORT</b>	<b>7,507,518</b>	<b>10.95</b>	<b>9,150,516</b>	<b>11.63</b>	<b>8,280,411</b>	<b>11.18</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	543,411	0.79	718,500	0.91	850,000	1.15
44   Operation	935,595	1.36	998,523	1.27	1,025,454	1.39
49   Transfers	-212	0.00	-12,000	-0.02	0	0.00
52   Operation	2,249,863	3.28	2,257,931	2.87	2,626,197	3.55
53   Maintnce	297,240	0.43	292,272	0.37	295,875	0.40
56   Insurance	81,789	0.12	56,000	0.07	55,000	0.07
59   Transfers	-147,342	-0.21	-108,735	-0.14	-100,000	-0.14
62   Grnd Mnt	346,886	0.51	309,469	0.39	328,192	0.44
63   Oper Bldg	1,928,732	2.81	1,913,516	2.43	1,826,621	2.47
64   Maintnce	1,103,146	1.61	2,039,630	2.59	2,114,948	2.86
65   Utilities	1,093,814	1.60	1,454,640	1.85	1,440,000	1.94
67   Bldg Secu	123,895	0.18	43,738	0.06	129,500	0.17
68   Insurance	481,727	0.70	593,050	0.75	600,000	0.81
72   Info Sys	1,414,257	2.06	944,928	1.20	660,128	0.89
73   Printing	1,261	0.00	8,300	0.01	8,000	0.01
74   Warehouse	45,865	0.07	35,438	0.05	34,805	0.05
75   Mtr Pool	61,695	0.09	140,400	0.18	136,677	0.18
83   Interest	0	0.00	0	0.00	0	0.00

## Ferndale School District No.502

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>10,561,623</b>	<b>15.40</b>	<b>11,685,600</b>	<b>14.86</b>	<b>12,031,397</b>	<b>16.25</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	3,827,156	5.58	4,104,047	5.22	3,832,366	5.18
<b>TOTAL UNIT ADMINISTRATION</b>	<b>3,827,156</b>	<b>5.58</b>	<b>4,104,047</b>	<b>5.22</b>	<b>3,832,366</b>	<b>5.18</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	264,852	0.39	327,764	0.42	84,100	0.11
12   Supt Off	406,964	0.59	406,903	0.52	462,777	0.63
13   Busns Off	778,371	1.14	718,829	0.91	686,956	0.93
14   HR	540,283	0.79	520,121	0.66	577,459	0.78
15   Pblc Rltn	359,791	0.52	386,162	0.49	278,681	0.38
21   Supv Inst	1,604,101	2.34	1,677,166	2.13	1,752,362	2.37
41   Supervisn	238,986	0.35	324,517	0.41	298,887	0.40
51   Supervisn	315,822	0.46	327,429	0.42	327,136	0.44
61   Supv Bldg	301,328	0.44	390,723	0.50	352,074	0.48
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>4,810,498</b>	<b>7.02</b>	<b>5,079,614</b>	<b>6.46</b>	<b>4,820,432</b>	<b>6.51</b>
<b>TOTAL EXPENDITURES</b>	<b>68,567,969</b>	<b>100.00</b>	<b>78,647,615</b>	<b>100.00</b>	<b>74,037,550</b>	<b>100.00</b>

## Ferndale School District No.502

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	12,792,522	237	12,792,285	39.21	5,015,855
Spring 2021	0	473	-473	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>5,015,855</b>

## PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation /3	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	614,788	0.385	237	0.00	XXXXX
Spring 2021	614,788	0.769	473	100.00	473
<b>1500 TIMBER EXCISE TAXES:</b>					<b>473</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Ferndale School District No.502

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2020	4) Principal Payments in FY 2020-2021	5) Interest Payments in FY 2020-2021	6) Outstanding Balance at Aug 31, 2021 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.



## Ferndale School District No. 502

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	1) No. of FTE Certificated Staff	2) % to Total	3) No. of FTE Classified Staff	4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	245.888	83.64	64.767	32.87
28   Extracurricular	1.000	0.34	0.000	0.00
TOTAL TEACHING ACTIVITIES	246.888	83.98	64.767	32.87
<b>TEACHING SUPPORT</b>				
22   Learning Resources	0.000	0.00	4.366	2.22
24   Guidance and Counseling	8.000	2.72	3.834	1.95
25   Pupil Management and Safety	0.000	0.00	7.453	3.78
26   Health/Related Services	16.600	5.65	2.993	1.52
31   InstProDev	5.850	1.99	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	1.130	0.57
33   Curriculum	0.660	0.22	1.455	0.74
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	31.110	10.58	21.231	10.78
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	12.338	6.26
52   Operations	XXXXX	XXXXX	25.212	12.80
53   Maintenance	XXXXX	XXXXX	1.906	0.97
62   Grounds--Maintenance	XXXXX	XXXXX	3.000	1.52
63   Operation of Buildings	XXXXX	XXXXX	21.182	10.75
64   Maintenance	XXXXX	XXXXX	4.000	2.03
67   Building Security	XXXXX	XXXXX	0.000	0.00
74   Warehousing and Distribution	0.000	0.00	0.379	0.19
75   Motor Pool	0.000	0.00	0.094	0.05
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	68.111	34.57
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	12.000	4.08	17.524	8.89
TOTAL UNIT ADMINISTRATION	12.000	4.08	17.524	8.89
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.34	0.000	0.00
13   Business Office	0.000	0.00	6.000	3.05
14   Human Resources	0.500	0.17	4.000	2.03

## Ferndale School District No. 502

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	1) No. of FTE Certificated Staff	2) % to Total	3) No. of FTE Classified Staff	4) % to Total
15   Public Relations	0.000	0.00	2.000	1.02
21   Supervision - Instruction	2.500	0.85	6.079	3.09
41   Supervision - Nutrition Services	0.000	0.00	2.031	1.03
51   Supervision - Transportation	0.000	0.00	3.276	1.66
61   Supervision - Building	0.000	0.00	2.000	1.02
TOTAL CENTRAL ADMINISTRATION	4.000	1.36	25.386	12.89
<b>TOTAL FTE STAFF</b>	<b>293.998</b>	<b>100.00</b>	<b>197.019</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Ferndale School District No.502

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	202,954	235,466	202,400
200   Athletics	84,274	103,300	113,300
300   Classes	2,911	6,000	6,000
400   Clubs	361,874	392,550	382,600
600   Private Moneys	8,531	10,100	10,000
<b>A. TOTAL REVENUES</b>	<b>660,544</b>	<b>747,416</b>	<b>714,300</b>
<b>EXPENDITURES</b>			
100   General Student Body	144,354	165,516	175,800
200   Athletics	91,689	129,350	109,000
300   Classes	1,908	4,750	0
400   Clubs	360,602	387,650	359,500
600   Private Moneys	5,152	10,000	14,000
<b>B. TOTAL EXPENDITURES</b>	<b>603,704</b>	<b>697,266</b>	<b>658,300</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>56,840</b>	<b>50,150</b>	<b>56,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	357,480	450,050	381,110
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	332	0	33,541
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>357,812</b>	<b>450,050</b>	<b>414,651</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	381,110	500,200	460,651
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	33,541	0	10,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>414,651</b>	<b>500,200</b>	<b>470,651</b>

### SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

## Ferndale School District No.502

## SUMMARY OF DEBT SERVICE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	3,750,322	5,653,147	7,348,603
2000   Local Nontax Support	32,789	8,000	200,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	1,290	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,784,401</b>	<b>5,661,147</b>	<b>7,548,603</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	3,070,000	3,270,000	4,455,000
Interest on Bonds	480,338	1,963,293	2,992,225
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>3,550,338</b>	<b>5,233,293</b>	<b>7,447,225</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>234,063</b>	<b>427,854</b>	<b>101,378</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,308,104	2,706,371	4,600,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,308,104</b>	<b>2,706,371</b>	<b>4,600,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,542,167	3,134,112	4,701,378
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	113	0

Ferndale School District No.502

SUMMARY OF DEBT SERVICE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,542,167	3,134,225	4,701,378

## Ferndale School District No.502

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	3,749,489	5,652,201	7,347,657
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	833	946	946
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>3,750,322</b>	<b>5,653,147</b>	<b>7,348,603</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	32,789	8,000	200,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>32,789</b>	<b>8,000</b>	<b>200,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	1,290	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>1,290</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,784,401</b>	<b>5,661,147</b>	<b>7,548,603</b>

## Ferndale School District No.502

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	7,455,810	473	7,455,337	44.00	3,280,348
Spring 2021	7,533,000	946	7,532,054	54.00	4,067,309
<b>1100 TOTAL LOCAL TAXES:</b>					<b>7,347,657</b>

## PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	1,229,576	0.385	473	0.00	XXXXX
Spring 2021	1,229,576	0.769	946	100.00	946
<b>1500 TIMBER EXCISE TAXES:</b>					<b>946</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



**Ferndale School District No.502****DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS****A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
08-28-2012	9,240,000	8,440,000
02-06-2013	8,880,000	2,585,000
07-09-2019	39,970,000	39,970,000
08-10-2020	32,500,000	32,500,000
TOTAL VOTED BONDS	90,590,000	83,495,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	90,590,000	83,495,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Ferndale School District No.502

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	535	0	0
2000   Local Nontax Support	269,211	750,000	1,000,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	47,316,548	47,371,000	47,000,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>47,586,294</b>	<b>48,121,000</b>	<b>48,000,000</b>
<b>EXPENDITURES</b>			
10   Sites	181	8,500,000	11,500,000
20   Buildings	160,517	38,000,000	56,000,000
30   Equipment	0	500,000	1,500,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	254,473	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>415,171</b>	<b>47,000,000</b>	<b>69,000,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>47,171,123</b>	<b>1,121,000</b>	<b>-21,000,000</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	3,609,718
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	47,000,000	48,000,000
G.L.862 Committed from Levy Proceeds	734	0	0
G.L.863 Restricted from State Proceeds	0	0	0

## Ferndale School District No.502

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	92,705	200,000	410,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,561,019	3,500,000	0
G.L.890 Unassigned Fund Balance	3,609,718	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,654,458</b>	<b>50,700,000</b>	<b>52,019,718</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	719,718
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	46,945,895	45,000,000	30,000,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	269,968	0	300,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,609,718	6,821,000	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>50,825,581</b>	<b>51,821,000</b>	<b>31,019,718</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## Ferndale School District No.502

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	535	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>535</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	114,811	750,000	1,000,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	154,400	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>269,211</b>	<b>750,000</b>	<b>1,000,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## Ferndale School District No.502

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	47,316,548	47,371,000	47,000,000
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>47,316,548</b>	<b>47,371,000</b>	<b>47,000,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>47,586,294</b>	<b>48,121,000</b>	<b>48,000,000</b>

## Ferndale School District No.502

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Ferndale School District No.502

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	10) Sites	20) Buildings	30) Equipment	35) Instruction Technology	40) Energy	50) Sales and Lease Expenditure	60) Bond Issuance Expenditure	90) Debt
FERNDAL HIGH SCHOOL	65,000,000	8,500,000	56,000,000	500,000	0	0	0	0	0
SAFETY & SECURITY	4,000,000	3,000,000	0	1,000,000	0	0	0	0	0
TOTAL EXPENDITURES	69,000,000	11,500,000	56,000,000	1,500,000	0	0	0	0	0

## Ferndale School District No.502

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Ferndale School District No.502

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Ferndale School District No.502

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2020	4) Principal Payments in FY 2020-2021	5) Interest Payments in FY 2020-2021	6) Outstanding Balance at Aug 31, 2021 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Ferndale School District No.502

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	22,016	5,000	15,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	369,942	370,000	347,397
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	5,000	10,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>391,958</b>	<b>380,000</b>	<b>372,397</b>

## Ferndale School District No.502

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>391,958</b>	<b>380,000</b>	<b>372,397</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	556,501	1,100,000	1,100,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>556,501</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-164,543</b>	<b>-720,000</b>	<b>-727,603</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,469,185	1,299,524	1,304,642
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>1,469,185</b>	<b>1,299,524</b>	<b>1,304,642</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,304,642	579,524	577,039
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

## Ferndale School District No.502

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>1,304,642</b>	<b>579,524</b>	<b>577,039</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Ferndale School District No.502

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Ferndale School District No.502

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2020	4) Principal Payments in FY 2020-2021	5) Interest Payments in FY 2020-2021	6) Outstanding Balance at Aug 31, 2021 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.