



Fiscal Year 2021/22

Budget Development Calendar

 Albemarle County School Board	 Albemarle County Board of Supervisors
Sep 24 School Board Work Session <i>CIP Update/Priorities</i>	
Oct 21 BOS/School Board Joint Work Session <i>Affordability/Compensation & Benefits</i>	Oct 21 BOS/School Board Joint Work Session <i>Affordability/Compensation & Benefits</i>
Nov 12 School Board Work Session <i>State of the Division</i>	
Nov 24 Dec 3 CIP Advisory Committee Meetings	Nov 24 Dec 3 CIP Advisory Committee Meetings
Dec 10 School Board Meeting <i>CIP</i>	Jan 20 BOS Appropriation <i>CIP Mid-Year Adjustments</i>
Dec 17 Special School Board Meeting <i>Preliminary Budget Input</i>	
Jan 28 BOS/School Board Joint Work Session <i>Compensation & Benefits</i> School Board Work Session <i>Budget Input</i>	Jan 28 BOS/School Board Joint Work Session <i>Compensation & Benefits</i>
Feb 18 School Board Work Session <i>Superintendent presents Draft Funding Request (Work Session #1)</i>	Feb 24 County Executive's presentation to Board – Recommended Budget
Feb 25 Special Budget Work Session (Work Session #2)	
Mar 4 Public Hearing on School Budget and Special Budget Work Session (Work Session #3)	Mar 3 Public Hearing on County Executive's Recommended Budget
Mar 11 School Board Meeting <i>School Board approves Funding Request</i>	Mar 15 Work Session <i>School Board presents Budget Request</i>
April 5-9 Spring Break	
April Budget updates, as needed	Apr 28 Public Hearing on the CY 21 tax rate and Board's Proposed Budget
May 13 School Board Meeting <i>Adopt Budget</i>	May 5 Board approves FY 22 Budget and sets tax rate

The Albemarle County Board of Supervisors' calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar will be made available on the Albemarle County website: <https://www.albemarle.org/government/budget>