
Facility Repurposing Informational Review

A Presentation to the
Alum Rock Union Elementary School District
Facility Repurposing Committee

Presented February 18, 2021



Introduction

- During their first two meetings the Facility Repurposing Committee has reviewed multiple pieces of informational data
- At its 2/4/21 meeting several specific questions were posed
 - Responses to those questions are included here. (Note that the questions as recited here are sometimes paraphrased.)



Charter School Impact

- Question – *What might be the impact of charter school draw of students from repurposed sites?*
 - Charter school draw is inevitable in this situation; however, this might be minimized by initial strategic placement of repurposing sites
 - Incoming kindergarten enrollments would be the biggest unknown in this scenario



Anticipated Admin/Utility Cost Savings

SITE	20/21 ENROLLMENT	20/21 CR UTILIZATION %	26/27 PROJECTED ENROLLMENT	26/27 PROJECTED UTILIZATION %	20/21 ADMIN/UTILITY COSTS	20/21 PER STUDENT ADMIN/UTILITY COSTS	26/27 PER STUDENT ADMIN/UTILITY COSTS
Adelante Dual Language Academy	529	100.2	416	78.8	\$882,258	\$1,668	\$2,121
McCollam	494	74.1	513	76.9	\$739,824	\$1,498	\$1,442
LUCHA	286	87.5	231	70.6	\$572,922	\$2,003	\$2,480
Aptitud Academy	432	74.7	391	67.6	\$861,546	\$1,994	\$2,203
San Antonio	296	54.2	295	54.0	\$770,396	\$2,603	\$2,612
Linda Vista	486	59.6	379	46.4	\$766,457	\$1,577	\$2,022
Dorsa	373	52.5	293	43.2	\$802,457	\$2,151	\$2,739
Sheppard Middle	571	57.0	406	40.6	\$890,013	\$1,559	\$2,192
George Middle	487	58.3	321	38.4	\$849,872	\$1,745	\$2,648
Adelante II Academy	276	45.7	226	37.4	\$707,304	\$2,563	\$3,130
Meyer	321	45.2	265	37.3	\$686,631	\$2,139	\$2,591
Hubbard Media Arts Academy	537	53.6	369	36.8	\$914,805	\$1,704	\$2,479
Ryan STEAM Academy	309	54.2	204	35.8	\$665,539	\$2,154	\$3,262
Russo McEntee Academy	402	49.6	288	35.5	\$716,777	\$1,783	\$2,489
Cassell	348	49.4	248	35.2	\$740,963	\$2,129	\$2,988
Painter	307	45.1	235	34.5	\$731,448	\$2,383	\$3,113
Lyndale	294	38.5	219	28.7	\$723,457	\$2,461	\$3,303
Fischer Middle & Renaissance Academy @ Fischer	229	0.0	140	0.0	\$1,251,309	\$5,758	\$9,139
Ocala STEAM Academy	428	46.1	264	28.4			
Cureton	326	40.5	222	27.6	\$690,230	\$2,117	\$3,109
Mathson Middle & Renaissance Academy @ Mathson	214	0.0	100	0.0	\$1,288,504	\$6,297	\$13,086
Chavez	276	42.7	201	26.2			
DISTRICT TOTALS	8,783	52.3	6,603	39.3	\$17,878,934	\$2,036	\$2,708

* - Fischer and Mathson information includes their respective Renaissance Academy enrollments



HVAC Re-Utilization

- Question – *For school sites that have recently had HVAC installed. Can the units at these sites or any repurposed site be relocated to other campuses?*
 - The cost and effort to relocate HVAC units could be prohibitive depending on the type of units on site. Also, removing the units might drastically reduce the value of the repurposed sites, which could be important depending on final repurposing direction.



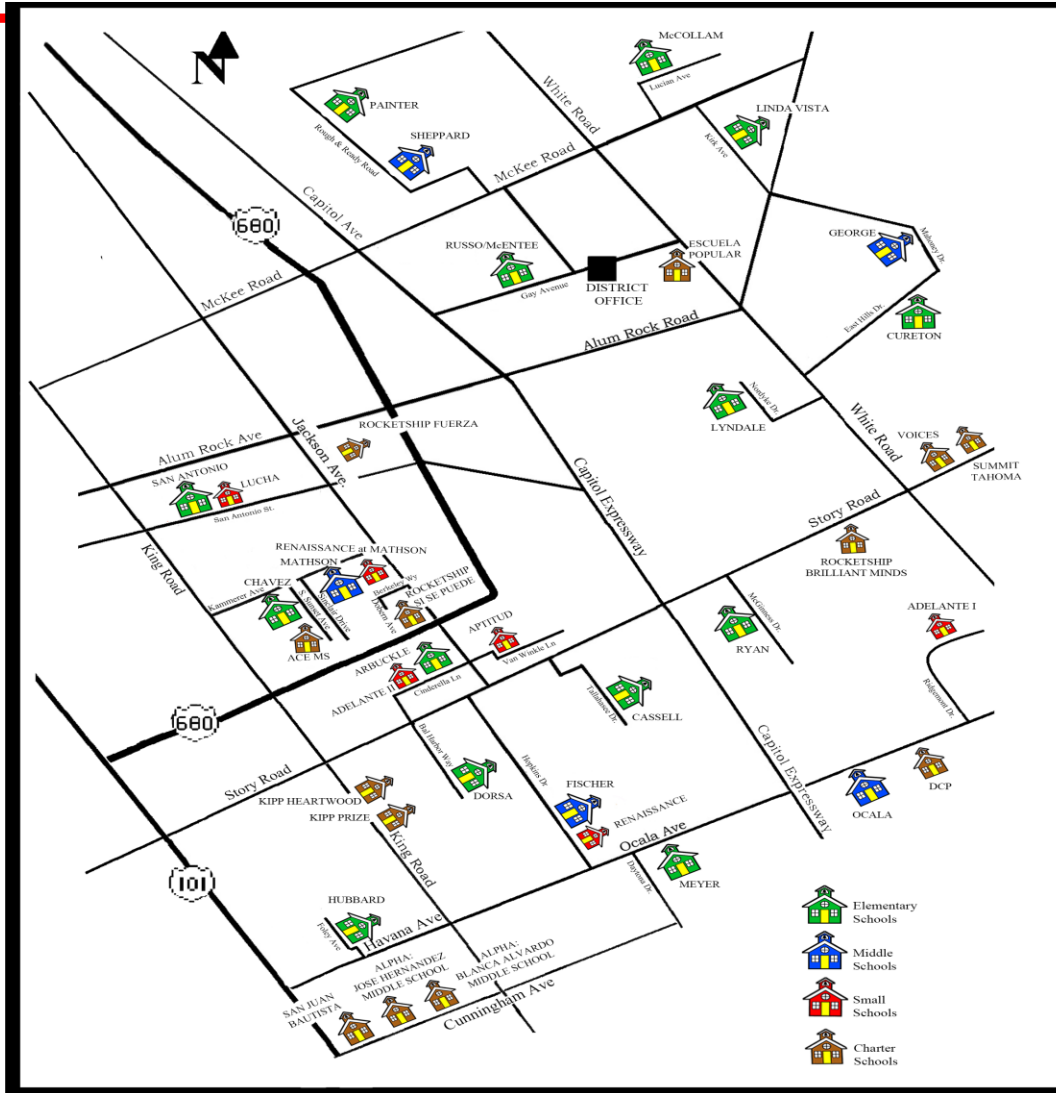
HVAC Site Log

Site	District-Wide Assessment of Air Conditioner Systems												
	Classrooms							Office	Staff	Nurse	MPR	Library	On Measure I Approved List
	HVAC	# of Window Shakers	# of Bard Units	# of Temp Units	# of Airedales	# of Rooftops	# of No A/C						
Arbuckle/Adelante II	0	18	5	0	0	0	0	No	No	Yes	No	No	Yes
McCollam	0	0	6	22	0	6	0	No	No	No	No	N/A	Yes
Russo-McEntee	0	8	15	13	0	0	0	No	No	No	No	N/A	No
Cureton	0	17	12	0	0	0	0	No	No	No	No	Yes	Yes
Ryan	0	17	4	3	0	0	0	Yes	Yes	No	No	No	No
Sheppard	0	0	0	0	35	0	0	Yes	Yes	Yes	No	Yes	N/A
Painter	0	0	15	0	3	10	0	Yes	Yes	Yes	No	N/A	N/A
Ocala	0	0	5	0	27	0	0	Yes	Yes	Yes	No	No	N/A
Meyer	0	0	4	0	26	0	0	Yes	Yes	Yes	No	Yes	N/A
Mathson/Ren	0	0	0	0	35	0	0	Yes	Yes	Yes	Yes	Yes	N/A
Lyndale	0	0	6	0	24	0	0	Yes	Yes	Yes	Yes	Yes	N/A
Linda Vista	0	0	17	0	21	0	0	Yes	Yes	Yes	Yes	Yes	N/A
Hubbard	0	0	5	0	29	0	0	Yes	Yes	Yes	Yes	Yes	N/A
Aptitud	0	0	2	0	22	0	0	Yes	Yes	Yes	No	N/A	N/A
George	0	0	3	0	26	0	0	Yes	Yes	Yes	No	Yes	N/A
Adelante	0	0	10	0	20	0	0	Yes	Yes	Yes	No	No	N/A
Cassel	0	0	5	0	24	0	0	Yes	Yes	Yes	No	N/A	N/A
Chavez	0	0	11	0	17	0	0	Yes	Yes	Yes	No	Yes	N/A
Fischer/Ren	0	0	1	0	34	0	0	Yes	Yes	Yes	Yes	Yes	N/A
LUCHA	All	0	0	0	0	0	0	Yes	Yes	Yes	Yes	Yes	N/A
Dorsa	All	0	0	0	0	0	0	Yes	Yes	Yes	Yes	Yes	N/A
San Antonio	All	0	0	0	0	0	0	Yes	Yes	Yes	Yes	Yes	N/A

Note: Assessment was to determine which site has any form of AC. Staff did not test the condition of the equipment.



Charter & Traditional School Locations



Repurposing Master Planning

- Question – *If there as many as 10 sites to be considered for repurposing over a 5-year period, should the Committee be developing a master plan for this action?*
 - Master planning that includes the full scope of potential problem resolution is important to this process but might be difficult to accomplish prior to the May 13th reporting deadline. Additional site reviews will be considered as the Board directs.



Community Meetings – Potentially Repurposed Sites

- Question – *Is there value in holding meetings at potentially repurposed sites considering that the anticipated community responses are already known?*
 - Under the guise of full transparency, it is important to allow parents, students and staff the chance to express their concerns about any proposed repurposing decision. The local school communities must have the chance to ask questions about the future of their educational programs.



Facility Repurposing Committee Calendar

Date	Overview	Location
• February 18	Continued data review with specific site action identification and rational. Begin focused discussions on possible repurposing options.	Zoom Meeting –5PM
• February 19-24	First Town Hall meeting	Date/Location/Time TBD
• February 25	Committee forms recommendations for first site repurposing locations	Zoom Meeting – 5PM
• February 26 – March 3	School site meetings at recommended repurposing locations	Date/Location/Time TBD
• March 4	Finalize repurposing recommendations and being report format development	Zoom Meeting –5PM
• March 11	Board Update on Committee progress	ARUSD BOE Meeting
• March 12- March 17	Second Town Hall meeting	Date/Location/Time TBD
• March 18	Draft report to committee for review and approval	Zoom Meeting – 5PM
• March 25	Final recommendation review and draft report development	Zoom Meeting – 5PM
• April 15	Draft Facility Repurposing Report To Board of Education	ARUSD BOE Meeting
• May 13	Board approval of Final Facility Repurposing Report	ARUSD BOE Meeting



Non-ARUSD Student Recruitment

- Question – *Is there a plan to recruit additional students from inside/outside the ARUSD as an offset to declining enrollment?*
 - Active recruitment of students continues to be a priority for the ARUSD. The District will continue to offer innovative and unique educational opportunities that may be of interest to all students.



Potential Outside Agency Reuse

- Question – *Has outreach begun to other outside agencies or groups regarding the use of repurposed facilities?*
 - Until potential repurposing sites are identified, no specific actions in this area can reasonably be taken. When campuses have been recommended by the Committee all options and opportunities will be explored, including those dictated by Ed Code.



Immediate Committee Goals

- Specific site identification(s) must begin
 - 3-4 sites in this phase
 - Each Committee member should be prepared to nominate at least one site for group consideration
- Repurposing suggestions from Committee should be offered
- Set date/time for first Town Hall meeting



Future Goals & Actions

- Once recommended repurposing sites determined
 - Develop initial repurposing option list
 - Provide information update to Board of Education
 - Finalize repurposing options based on Committee input and Board direction
 - Schedule school site meetings
 - Begin development of draft report to the Board
 - Schedule second Town Hall meeting

