



NOTICE AND AGENDA  
REGULAR MEETING OF THE GOVERNING COUNCIL OF  
SOUTHWEST AERONAUTICS, MATHEMATICS & SCIENCE ACADEMY  
(See Special Procedures Below)

February 17, 2020

4:30 p.m.

Internet/Call-in

SAMS MISSION

The mission of the Southwest Aeronautics, Mathematics and Science Academy is to prepare students, with attention to high-risk students, in grades 7-12 in an integrative STEM 21st century educational environment which offers a unique option in aeronautics. Students will be competent in the reading, writing, mathematics, science, technology and problem solving skills necessary for success in post-secondary education, high-tech, or aviation related careers.

- I. Call to Order
  - A. Roll Call
  - B. Adoption of the Agenda\*
  - C. Review/Approval of Minutes from January 20, 2021 Special Meeting\*
- II. Closed Session \*
  - A. Real Property Acquisition, pursuant to NMSA 1978, Section 10-15-1(H)(8)
- III. Open Session \*
  - A. Action on matters discussed in Closed Session
- IV. Public Comment (comments will be limited to two minutes) – see attached Special Procedures for more information
- V. Administrative Update
  - A. Student Achievement Update
- VI. Ongoing Business Matters
  - A. Aviation Program Update
  - B. Facility Committee Update
- VII. Governing Council Development
  - A. Discussion with Kelly Callahan
- VIII. New Business Matters
  - A. Charter Revision to Add Sixth Grade (discussion/action)\*
  - B. School Re-entry to In-person Learning (discussion/action)\*



IX. Finance Report

- A. Business Office Operations Update
- B. Voucher Approvals (discussion/action)\*
- C. Budget Adjustment Requests (discussion/action)\*
  - BAR 2021-0014-I
  - BAR 2021-0015-I

X. Announcements

- A. Date for next Regular SAMS Academy Governing Council Meeting

XI. Adjournment\*

Note: \* Indicates Action Item

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Jill Brame at (505) 338-8601 or [jbrame@samsacademy.com](mailto:jbrame@samsacademy.com) least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Ms. Brame at the phone number or email address above if a summary or other type of accessible format is needed.



## Special Procedures for February 17, 2021 SAMS Governing Council Meeting

In response to the Governor's declaration of a Public Health Emergency and restrictions on public gatherings, the SAMS Governing Council Meeting on February 17, 2021 at 4:30 pm will be limited to no in-person attendance.

No one will be permitted to be at SAMS to physically attend the meeting. However, the public, Governing Council Members and SAMS staff will have the ability to view and hear the meeting via the internet using Zoom. The procedures for accessing the meeting are as follows:

**From a computer, tablet or smartphone**, enter the following URL:  
<http://zoom.us/j/9231897874>

OR

**Call one of the following numbers:**

1-669-900-6833  
1-301-715-8592  
1-253-215-8782

*(Because of the increase of Zoom for meeting use, the phone numbers may appear to be busy at first. Keep trying until you get through.)*

Meeting ID: 923 189 7874  
Access Code: 4100

You will also be asked to enter your (optional) participant ID. Just follow the spoken directions (press #) to skip this step, as it is not needed for this meeting.

Public comment will be allowed during the meeting via Zoom. To speak during public comment, please email your request to speak with your name to [jbrame@samsacademy.com](mailto:jbrame@samsacademy.com) up to twenty four hours prior to the meeting. Requests to speak made after twenty four hours prior to the meeting will not be honored. Speakers will be un-muted in order to address the Governing Council. Public comments will be limited to two minutes. The public may email comments to Jill Brame at [jbrame@samsacademy.com](mailto:jbrame@samsacademy.com). Email comments will be kept with the records of the meeting.

Should the Governing Council vote to close the meeting in order to discuss items allowed by the Open Meetings Act, the Zoom application has a means to do so.



Audio and video recording of the open meeting will be available upon request.

Should anyone wishing to join the meeting via the internet have issues accessing the meeting you may contact Jill Brame at 505-918-3850.

These procedures are subject to revision given changing circumstances. Please check the SAMS website for any updates to these procedures.



**GOVERNING COUNCIL**

Special Meeting of the SAMS Academy Governing Council on  
Wednesday, January 20, 2021

Zoom.us

**BOARD MEMBERS PRESENT**

Larry Kennedy, Roland Dewing, Farrah Nickerson, and Mike Romo

**BOARD MEMBERS ABSENT**

Alex Carothers, Ed Smith and LyDawn Blount

**ALSO IN ATTENDANCE**

Bridget Barrett, Nathan Hardin, Sean Fry, Connie Dove and Kelly Callahan

**PUBLIC**

Jose Garcia-Galvez

These minutes were approved on \_\_\_\_\_

By a vote of \_\_\_ yes \_\_\_ no \_\_\_ absent \_\_\_ abstained

\_\_\_\_\_ President

\_\_\_\_\_ Secretary

## **I. Call to Order**

Larry Kennedy called to order the Regular Meeting of the Governing Council for the Southwest Aeronautics, Mathematics, and Science Academy on January 20, 2021 at 4:30 PM on zoom.us.

### **A. Roll Call**

Larry Kennedy asked Jill Brame to call roll. Jill Brame called Roland Dewing, Farrah Nickerson, Mike Romo, and Larry Kennedy. LyDawn Blount, Ed Smith, and Alex Carothers were absent.

### **B. Adoption of the Agenda\***

Larry Kennedy asked for a motion to approve the agenda. Farrah Nickerson made a motion to approve the agenda. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

### **C. Review/Approval of Minutes from December 16, 2020\***

Larry asked for a motion to approve the Minutes from the December 16 special meeting. Farrah Nickerson made a motion to approve the minutes. Roland Dewing seconded the motion. Larry Kennedy called for a roll call vote to approve the minutes from December 16, 2020. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

### **D. Review/Approval of Minutes from January 5, 2021\***

Larry asked for a motion to approve the Minutes from the November 19 regular meeting. Farrah Nickerson made a motion to approve the minutes. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the minutes from January 5, 2021. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

### **E. Review/Approval of Minutes from January 14, 2021\***

Larry asked for a motion to approve the Minutes from the November 19 regular meeting. Farrah Nickerson made a motion to approve the minutes. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the minutes from January 14, 2021. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

## **II. Closed Session**

### **A. Real Property Acquisition, pursuant to NMSA 1978, Section 10-15-1(H)(8).**

None.

## **III. Open Session**

### **A. Action on matters discussed in Closed Session**

No closed session.

## **IV. Public Comment**

None.

## **V. Administrative Update**

### **A. Student Achievement Update**

Bridget Barret presented data on first semester student performance from Edgenuity. She also informed the board that there is discussion from PED that school may return to in-person learning by the end of the school year.

### **B. Safe School Plan Update**

Jill Brame explained that the safe school plan has been turned into the state for the initial rating. Before the final copy is due, the governing council will need to approve. She also informed the GC that Mike Romo has been looking through it as well.

### **C. 2019-2020 PED Site Visit Report and Update**

Jill Brame told the board that a report on the January 2020 site visit was sent and overall the school did well. She is working on the requests and will return by February 5.

## **VI. Ongoing Business Matters**

### **A. Aviation Program Update**

Nathan Hardin reported the following:

- \* N739HK is flying well, but cold weather has cancelled a couple flights.
- \* Ground classes are going well and will be focused on recreational written tests.
- \* Social media posts and other media are doing well and bringing more exposure to the school.
- \* The avionics upgrades are still pending as he works around the student flying schedule.
- \* Many students are about to begin flying.

**B. Facility Committee**

Larry Kennedy informed the board that the facility committee has not met. Connie Dove reminded of the extension on the land. She also said that the civil engineer is working with the city.

**VII. Governing Council Development**

**A. Presentation from Kelly Callahan PCSNM**

Kelly Callahan said she received the most current head administrator from Larry Kennedy. She said the evaluation they have is good. She wants to add the “how” of what the head administrator is doing. She will make an instrument to use to work through the evaluation process, which will take place throughout the spring.

**VIII. New Business Matters**

**A. 2021 Open Meetings Resolution\***

Larry Kennedy explained that this Open Meeting resolution moves the regular meeting to the third Wednesday at 4:30pm. Farrah Nickerson made a motion to approve the Open Meetings Resolution. Roland Dewing seconded the motion. Larry Kennedy called for a roll call vote to approve the Open Meetings Resolution. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

**B. eRate CAT 2 funding\***

Jill Brame explained that this funding will cover the cost of new switches for the school. The form presented needs to be signed by Larry Kennedy to accept the money. Farrah Nickerson made a motion to approve the acceptance of the CAT 2 eRate money. Mike Romo seconded. Larry Kennedy called for a roll call vote to approve the eRate CAT 2 Funding. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

**IX. Finance Report**

**A. Business Office Operation Update**

Sean Fry reported that the finance committee met before the board meeting. He also reported:

- \* Revenues are 54% of budget.
- \* Expenditures are 44.4% of the budget

**B. Voucher Approvals\***

Larry Kennedy said that the Finance Committee recommends the check register. Larry Kennedy called for a motion to approve the vouchers. Farrah Nickerson made a motion to approve the vouchers. Mike Romo seconded the



motion. Larry Kennedy called for a roll call vote to approve the vouchers. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

### **C. Budget Adjustment Requests\***

**BARs 10-M – 12-M** Larry Kennedy called for a motion to approve BARs 10-M – 12-M. Farrah Nickerson made a motion to approve BARs 10-M – 12-M. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the minutes from December 16, 2020. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

## **X. Announcements**

### **A. Date for next Regular SAMS Academy Governing Council Meeting**

The next regular meeting will be February 17, 2021 at 4:30 PM in the conference room.

## **XI. Adjournment\***

Larry Kennedy called for a motion to adjourn. Farrah Nickerson made a motion to adjourn. Mike Romo seconded the motion. . Larry Kennedy called for a roll call vote to adjourn the meeting. Jill Brame called Roland Dewing, Farrah Nickerson, and Mike Romo, and Larry Kennedy; all voted yes. The motion carried unanimously.

The special meeting of the Governing Council for the Southwest Aeronautics, Mathematics and Science Academy adjourned on January 20, 2021 on zoom.us at 5:40 PM.

**PUBLIC  
EDUCATION  
COMMISSION**

**Grade Level Change to Contract Amendment Request Form**

The Charter Contract, was entered into by and between the New Mexico Public Education Commission and [ ], hereafter the School, effective [ ] of [ ], [ ]. The School was approved for a [ ] Charter Contract.

The School's Charter Contract currently states:

**AUTHORIZED GRADE LEVELS:**

The School requests consideration from the Public Education Commission (PEC) to change the terms of its Charter Contract, Section \_\_\_\_\_, as follows:

**PROPOSED CHANGE TO GRADE LEVELS SERVED:**

**EFFECTIVE DATE:**

**GRADE LEVELS SERVED:**  INCREASE  DECREASE

The School's Grade Level Change to Contract amendment request is hereby submitted by [ ] on [ ], and affirms the school meets the following eligibility criteria:

- The school must confer with the PEC to convert to the 2019 contract template within 30 days of a vote on this request;
- The school's governing board is in compliance with all reporting requirements; and
- In the prior three (3) years, the school has:
  - Received no lower than a "C" letter grade on the state report card (applicable for SY18 and prior) AND received no lower than the top 75% academic designation on the NM System of School Support and Accountability (applicable for SY19 and forward);
  - Received an overall academic tier rating of Tier 1 or Tier 2 on the school's PEC approved Academic Performance Framework, for years in which a PEC Tier Level is available;
  - And
  - Has not had its board of finance revoked.
- If the fiscal year has started or will start prior to the request being considered by the PEC, the amendment request will be effective only in the subsequent fiscal year

*Jill Brame*

\_\_\_\_\_  
Charter School Representative Signature

\_\_\_\_\_  
Date

The School's Grade Level Change amendment request was reviewed and voted upon by the Public Education Commission and is hereby:

APPROVED

DENIED

\_\_\_\_\_  
Chair, Public Education Commission  
cc: School File

\_\_\_\_\_  
Date

# ADDING 6<sup>TH</sup> GRADE SAMS ACADEMY

March 2021

## NARRATIVE

### 1. *Rationale*

- i** Southwest Aeronautics Mathematics & Science Academy (SAMS Academy) is requesting to add 6<sup>th</sup> grade to our current, 7<sup>th</sup> – 12<sup>th</sup> grades. With middle school starting in 6<sup>th</sup> grade for most of the area schools, many families do not want to start middle school in one place, only to transfer the second year. We feel that we would be able to meet the needs of more students if students could start at SAMS Academy a year earlier.

### 2. *Staffing Plan*

- i** SAMS Academy has utilized Edgenuity from the inception of the school in 2012. Because of this, our staffing needs are different from other schools. Our current staff could absorb the addition of 6<sup>th</sup> grade students to their current load. We will not need to hire any additional staff, which would eliminate recruiting, hiring and training. For the 2020 – 2021 school year, we made sure each core content area had two teachers. Currently, our teachers are divided into two groups, 7<sup>th</sup> – 9<sup>th</sup> grades and 10<sup>th</sup> – 12<sup>th</sup> grades. Each group also has one designated educational assistant. Our administrative staff can cover the current load of students and is certain we could add an additional grade level.

### 3. Enrollment Targets

- i** We currently have a commercial running on KOB-TV. We will change our ad to reflect the change in grade level. We will also push through social media the announcement of the additional grade level. Word-of-mouth has been a wonderful resource for new students to apply.

Currently, we anticipate 200 students to return for the 2021-22 school year. We have a goal of 30 new 6<sup>th</sup> grade students.

### 4. Concrete Resources

- i** To effectively implement the addition of 6<sup>th</sup> grade to SAMS Academy, we will utilize our current curriculum, Edgenuity. We will potentially need to purchase new Chromebooks for these students. We have a supply of Chromebooks, but depending on overall numbers of the student population, we may need more. We will not need additional resources. Our 6<sup>th</sup> grade students will also take our SMART Lab course. This will meet our charter goal of having 7<sup>th</sup> - 9<sup>th</sup> grade taking a SMART Lab course.

### 5. Grade-Level Promotion

- i** With our current student in 7<sup>th</sup> and 8<sup>th</sup> grade, we do not promote them until they have completed and passed their core subject (ELA, Math, Science, Social Studies). This will hold true with the addition of 6<sup>th</sup> grade.

### 6. Appendices

- i** A) Capacity load of facility  
B) Enrollment Matrix  
C) Staffing Chart  
D) Curriculum Samples

## Appendix A

### Capacity Load of Facilities

Per our current charter contract Section 4.3.iii.: The school may not exceed the building capacity of the facility, which is 400.

## Appendix B

### Enrollment Matrix

	2020 – 2021	2021 – 2022	2022 – 2023	2023 – 2024
<b>6</b>	n/a	30	32	35
<b>7</b>	22	30	35	35
<b>8</b>	41	30	35	37
<b>9</b>	58	50	35	37
<b>10</b>	43	60	52	37
<b>11</b>	32	45	62	55
<b>12</b>	36	35	45	65
<b>Total</b>	232	280	296	301

## Appendix C

### Staffing Chart

	2020 – 2021	2021 – 2022	2022 – 2023	2023 – 2024
<b>6 - 8 Grades</b>	1 ELA Teacher 1 Math Teacher 1 Science Teacher 1 Social Studies Teacher 1 Educational Assistant	1 ELA Teacher 1 Math Teacher 1 Science Teacher 1 Social Studies Teacher 1 Educational Assistant	1 ELA Teacher 1 Math Teacher 1 Science Teacher 1 Social Studies Teacher 1 Educational Assistant	1 ELA Teacher 1 Math Teacher 1 Science Teacher 1 Social Studies Teacher 1 Educational Assistant
<b>9 – 12 grades</b>	1 ELA Teacher 1 Math Teacher 1 Science Teacher 1 Social Studies Teacher 1 Educational Assistant	1 ELA Teacher 1 Math Teacher 1 Science Teacher 1 Social Studies Teacher 1 Educational Assistant	1 ELA Teacher 1 Math Teacher 1 Science Teacher 1 Social Studies Teacher 1 Educational Assistant	1 ELA Teacher 1 Math Teacher 1 Science Teacher 1 Social Studies Teacher 1 Educational Assistant
<b>Shared teachers</b>	1 PE Teacher 1 SMART Lab teacher	1 PE Teacher 1 SMART Lab teacher	1 PE Teacher 1 SMART Lab teacher	1 PE Teacher 1 SMART Lab teacher

	2 Special Education teachers 2 Aeronautics teachers	2 Special Education teachers 2 Aeronautics teachers	2 Special Education teachers 2 Aeronautics teachers	2 Special Education teachers 2 Aeronautics teachers
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## *Appendix D*

### Curriculum Samples

See attached Reading, Writing and Math lesson samples for 6<sup>th</sup> grade. Students will use Edgenuity, consistent with the rest of the students at SAMS Academy Charter School.

# School Safety Plan Checklist for COVID-19 Preparation and Response

- You have and will maintain an inventory of **masks and PPE** for students and staff:
  - Two multi-layer cloth masks per staff member
  - Two multi-layer cloth masks per student
  - Additional disposable masks for students and staff
  - 20 medical masks (surgical, procedural, [KN95 or N95](#)) and a face shield for each staff member with a close contact assignment (for optimal protection KN95 and N95 masks may be fit tested for better seal and filtration)
  - At the request of the employee, a reusable or disposable full-length gown for any employee whose duties subject them to conditions in which social distancing and PPE standards cannot be guaranteed
  - Bottled hand sanitizer (with at least 60% alcohol) or soap and water hand-washing stations available for use by employees and students
  - Employees who work with staff or students with COVID-like Symptoms (school nurses, staff in isolation rooms, etc.) shall have [N95/KN95](#) masks and face shields
- You have identified a **PPE Point Person for your district/school** and [entered their contact information in the appropriate NMPED Google document](#). Your district PPE Point Person is responsible for maintaining and reporting weekly inventory of masks and PPE, as well as surveillance testing numbers, to NMPED through a web-based portal.
- You have identified a **COVID-19 Point Person for each school** in your district/charter and [entered their contact information in the appropriate NMPED Google document](#).
- You have a plan in place which allows no more than 50% of the enrolled students to be in a secondary school at any one time and no more than 50% of each elementary classroom roster to be in a school at any one time and provides for social distancing at all times. Districts and schools that have an enrollment for in-person learning of 100 students or less may bring back all students in all grades for in-person learning in a 5:1 student to staff ratio, with no more than six people per enclosed indoor space.
- You have read and will abide by the **cohorting requirements and guidelines**.
- You have and will maintain an inventory of **CDC-approved cleaning supplies**.
- You have **sufficient custodial resources** so that the areas of the schools are cleaned in accordance with [CDC standards for cleaning and disinfecting schools](#).
- You have an established and written **protocol on inspecting, repairing, and providing maintenance on ventilation systems** within your buildings. Filtration levels (MERV ratings) shall be maximized for equipment capabilities. MERV 13 filters shall be used in HVAC systems that are compatible with that type of filter. Systems that are not compatible with a MERV 13 filter shall use the filter with the highest MERV rating compatible with the system..
- You have read and reviewed **NMPED's COVID-19 Response Toolkit for New Mexico's Public Schools** and will abide by its guidelines.

I certify that my district/school has completed the above actions.

SW Aeronautics, Math, Sciences Academy  
DISTRICT/CHARTER SCHOOL NAME

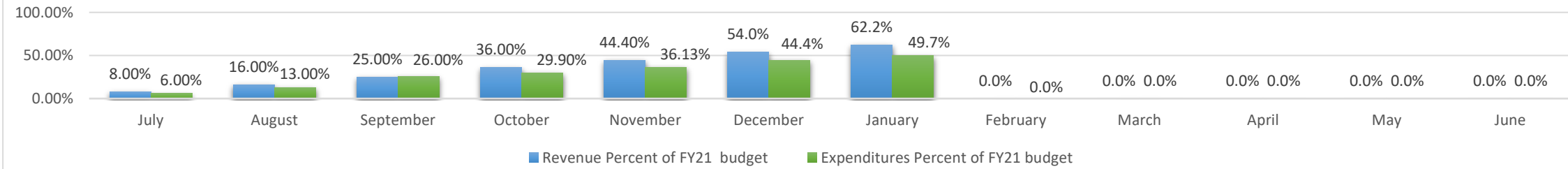
Bridget Barrett  
SUPERINTENDENT/CHARTER DIRECTOR NAME

Bridget Barrett  
SUPERINTENDENT/CHARTER DIRECTOR SIGNATURE

2/8/21  
DATE

# Finance Summary as of January 31, 2021

## Operational Revenue vs. Expenditures



**SAMS Academy has received 62.2% of revenue & have expended 49.7% budgeted in FY21 for Operational**

### Bank Reconciliation:

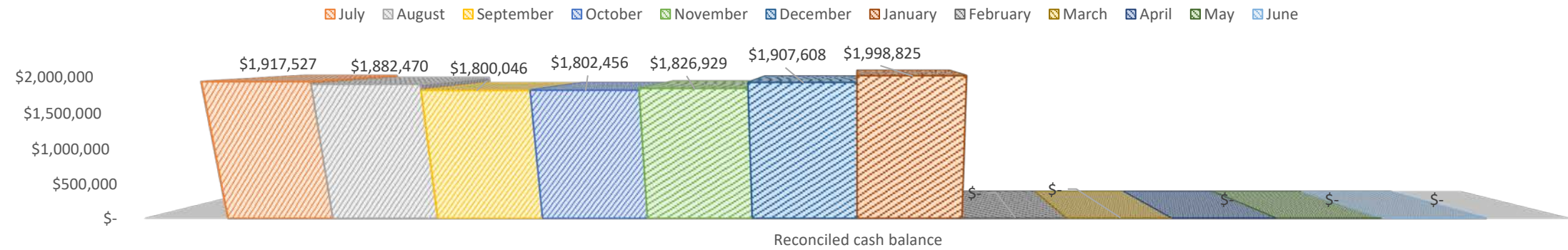
#### ➤ January 2021

- Reconciled cash balance at 1/31/21 \$1,998,525.05
- Outstanding items total \$32,964.82
- Revenue exceeded Expenditures by \$94,165.36

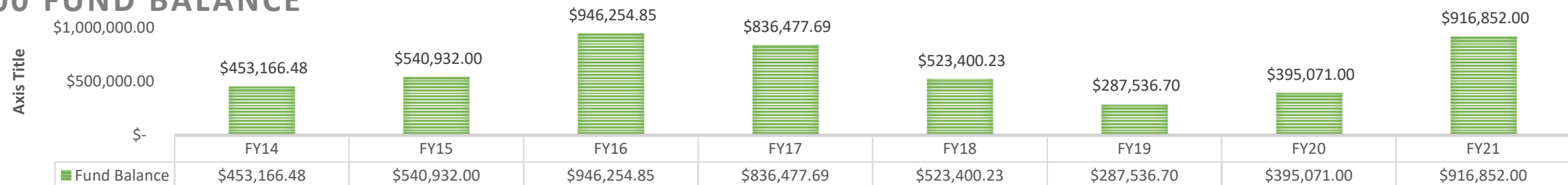
### BARS for Approval:

- 2021-11000-0014-I
- 2021-11000-0015-I

## FY21 CASH BALANCE



## 11000 FUND BALANCE





**Southwest Aeronautics Mathematics and Science Academy**

Bank Account Register Activity Report for September 2020

Southwest Aeronautics, Mathematics, and Science Academy

Bank Register Activity

January 2021



Above. And beyond.

Bank	Account Number				
Operating	#7515				
Date	Number	Payee/From	Deposit	Withdrawal	Description
1/1/2021		NM Public Schools Insurance Authority		\$11,919.16	Monthly Employee Insurance
1/4/2021	00019025	BANKCARD MTHLY FEES201231; Temp Transaction Number T0019349		72.7	Bank Credit Card Fees
1/4/2021	00019026	December 2020 Bank Analysis Charges; Temp Transaction Number T0019350		\$42.85	Bank Analysis Fees
1/5/2021	CR01-01	Sandoval County Property Tax	1444.99		
1/7/2021		New Mexico Taxation & Revenue Department		\$107.50	Payroll Taxes
1/7/2021		NM Department of Workforce Solutions		\$405.76	Payroll Taxes
1/8/2021	5420	ABCWUA		\$877.07	Water/Waste 4100 Aerospace
1/8/2021	5421	ACES   Association of Charter Schools Education Services		\$32,741.34	LDD Monthly Technology Services/\$28,432 for 100 SamsungChromebooks
1/8/2021	5422	Amazon, LLC		\$2,030.30	Drone Program
1/8/2021	5423	Bode Aero Services, Inc		\$325.00	Hangar Rental
1/8/2021	5424	Canon Financial Services, Inc.		\$946.12	Printer Lease Payment
1/8/2021	5425	Cooperative Educational Services		\$1,205.20	Ancillary Services
1/8/2021	5426	City of Albuquerque - Aviation Department		24342.5	4100 Aerospace Monthly Rent
1/8/2021	5427	Crataegus, LLC		2094.85	JaniKing Monthly Cleaning
1/8/2021	5428	New Mexico Aircraft Propeller LLC		1465	Maintenance on Plane
1/8/2021	5429	New Mexico Gas Company		659.96	Natural Gas at 4100 Aerospace-November 2020
1/8/2021	5430	Public Service Company of New Mexico		2607.1	Electricity at 4100 Aerospace
1/8/2021	5431	Sportman's Market, Inc/		\$1,728.17	Maintenance and Repair Parts for Plane
1/8/2021	5432	World Fuel Services, Inc.		\$405.95	Plane Fuel
1/8/2021	CR01-02	January 2021 SEG	202253		
1/11/2021	CR01-03	Transportation	12695		
1/12/2021	CR01-04	Box Tops for Education	80.6		
1/14/2021	00019027	ELECTRONIC DEPOSIT BANKCARD SETTLEMENT210113; Temp Transaction Number T0019351		\$35.00	Credit Card Fees
1/14/2021	CR01-05	Yearbook Sales	35		
1/15/2021		Internal Revenue Service		11442.59	Payroll Taxes
1/15/2021		NUSENDA FCU		36528.87	Payroll
1/20/2021	CR01-06	Bernalillo County Property Tax Dist.	\$104,387.11		
1/22/2021	5433	#ICANHELP		\$1,995.00	Staff Professional Development
1/22/2021	5434	Accountability and Compliance Resources, LLC		\$105.37	STARS Consulting contract billing
1/22/2021	5435	Amazon, LLC		84.43	2020 Tax Forms
1/22/2021	5436	Canon Financial Services, Inc.		946.12	Printer Lease Payment
1/22/2021	5437	Cooperative Educational Services		163.75	Ancillary Services
1/22/2021	5438	Cuddy & McCarthy, LLP		5954.3	Legal Services
1/22/2021	5439	KOB-TV		\$1,179.07	December School Ad.
1/22/2021	5440	New Mexico Aircraft Propeller LLC		\$3,238.00	Maintenance on Plane
1/22/2021	5441	New Mexico Gas Company		\$1,214.37	Natural Gas at 4100 Aerospace-December 2020
1/22/2021	5442	World Fuel Services, Inc.		\$134.97	Plane Fuel
1/25/2021	00019085	BANKCARD PCI NON COMPLY012221; Temp Transaction Number T0019410		\$27.95	Credit Card Fees
1/28/2021	CR01-08	Impact Aid	654		
1/28/2021	CR01-09	Sandoval County Property Tax	2436.59		
1/29/2021		Allstate Insurance		286.55	Voluntary Payroll Deductions
1/29/2021		Bay Bridge Administrators, LLC		270	Voluntary Payroll Deductions
1/29/2021		Internal Revenue Service		\$11,959.96	Payroll Taxes
1/29/2021		NUSENDA FCU		\$37,809.67	Payroll
1/29/2021	00019086	Wire Transfer Fee-1305423786; Temp Transaction Number		\$14.00	Bank Fee
1/31/2021		New Mexico Retiree Health Care Authority		\$3,311.03	Monthly Retiree Healthcare
1/31/2021		New Mexico Taxation & Revenue Department		\$2,863.16	Payroll Taxes
1/31/2021		NM Educational Retirement Board		\$27,190.99	Monthly ERB
1/31/2021	CR01-10	Dividend Income - Operating	\$172.07		
<b>Sub Total</b>			<b>\$324,158.36</b>	<b>\$230,731.68</b>	
Bank	Account Number				
Nusenda Savings	37627515				
Date	Number	Payee/From	Deposit	Withdrawal	
1/21/2021	CR01-07	Dividend Bonus 2020 Earn Return	\$738.29		Annual Savings Dividend
1/31/2021	CR01-11	Dividend Income - Savings	\$0.39		
<b>Sub Total</b>			<b>\$738.68</b>		
<b>Grand Total</b>			<b>\$324,897.04</b>	<b>\$230,731.68</b>	

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 544-000-2021-0014-I  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2020-2021

**Entity Name:** SW Aeronautics, Mathematics and Science  
Academy

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Sean Fry, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-242-6640 x2501

**Email:** sean.fry@abqca.org

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2020 12:00AM	<b>To:</b> Jun 30 2021 12:00AM
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Revenue 11000.0000.45303 \$70,500

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	57331 Fixed Assets (more than \$5,000)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$136,333	\$70,500	\$206,833	
Sub Total						\$70,500		
Indirect Cost								
<b>DOC. TOTAL</b>						\$70,500		

**Justification:**

Budget Aviation program expenses for sale of redbird flight simulator. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 544-000-2021-0015-1  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2020-2021

**Entity Name:** SW Aeronautics, Mathematics and Science  
Academy

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Sean Fry, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-242-6640 x2501

**Email:** sean.fry@abqca.org

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2020 12:00AM	<b>To:</b> Jun 30 2021 12:00AM
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Revenue 11000.0000.43101 \$2,695

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2300 Support Services-General Administration	55400 Advertising	0000 No Program	0000 No Job Class	\$3,000	\$2,695	\$5,695	
Sub Total						\$2,695		
Indirect Cost								
DOC. TOTAL						\$2,695		

**Justification:**

Received FY21 40th Day adjusted Final SEG notification along with FINAL unit Value. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.