



2020 Equity in Athletics Disclosure Act (EADA) Report

For the academic year 2018 - 2019

2018-2019 Enrollment

	Men	Women	Total
Enrollment (full-time, undergraduate)	217	228	445
Percentage	49%	51%	100%

Athletics Participation – Men’s and Women’s Teams Number of participants as of the day of the first scheduled contest

Team	Men	Women
Baseball	39	
Basketball	34	31
Football	103	
Soccer	17	19
Softball		21
Cross Country	4	9
Volleyball		27
Total Participants	197	107
Unduplicated headcount	194	99

Athletically-Related Student Aid

Athletically related student aids is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$831,094	\$368,367	\$1,199,461
Ratio (percent)	69%	31%	100%

Athletic Teams

	# of participants as of day of first scheduled contest	Total operating expenses	Head coach (male/female) assigned full-time/part-time to team)		# assistant coaches (male/female) (assigned full-time/part-time team)	
Men's Baseball	39	\$101,286	Male	FT	Male	3 PT
Men's Basketball	34	\$72,887	Male	PT	Male	2 PT
Men's Football	103	\$89,351	Male	PT	Male	4 FT/2 PT
Men's Soccer	17	\$18,002	Male	FT		
Men's Cross Country	4	\$478	Male	FT	Male	1 PT
Women's Basketball	31	\$41,494	Male	PT	Males	1 PT
Women's Soccer	19	\$19,843	Male	PT		
Women's Softball	21	\$38,577	Female	FT	Female	1 PT
Women's Volleyball	27	\$30,400	Female	PT	Female	1 PT
Women's Cross Country	9	\$1,075	Male	PT	Male	1 P

Recruiting Expenditures

Expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engagement in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	\$62,408
Women's Team	\$12,478

Total Revenues

Total revenues include revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenue attributable to intercollegiate athletic activities.

Varsity Team	Men's Team	Women's Team	Total
Basketball	\$369,177	\$254,006	\$623,183
Football	\$1,084,574		\$1,084,574
Total Revenues of all Sports, Except Football and Basketball	\$543,988	\$632,987	\$1,176,975
Total Revenue of Men's and Women's Teams	\$1,997,739	\$886,993	\$2,884,732
Not Allocated by Gender/Sport			\$352,697
Grand Total for all Teams			\$3,237,429

Head Coach Average Annual Institutional Salary (FTE)

Men's Teams	\$41,682
Women's Teams	\$32,556

Assistant Coach Average Annual Institutional Salary (FTE)

Men's Teams	\$27,320
Women's Teams	\$23,852

Operating (Game-Day Expenses)

Operating expenses are expenses incurred attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and other; and (b) officials.

Team	Participants	Operating expenses per participant	By Team
Men’s Basketball	34	\$2,144	\$72,887
Men’s Football	103	\$867	\$89,351
Men’s Baseball	39	\$2,579	\$101,286
Men’s Soccer	17	\$1,059	\$18,002
Men’s Cross Country	4	\$120	\$478
Women’s Basketball	31	\$1,339	\$41,494
Women’s Softball	19	\$1,837	\$38,577
Women’s Soccer	21	\$1,044	\$19,843
Women’s Volleyball	27	\$1,126	\$30,400
Women’s Cross Country	9	\$119	\$1,075
Total	304		\$413,393

Total Expenses

Total expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Team	Men’s	Women’s	Total
Basketball	\$356,976	\$248,266	\$605,242
Football	\$1,048,808		\$1,048,808
All Men’s Teams except Football and Basketball	\$524,625	\$595,751	\$1,120,376
Total Expenses of all sports	\$1,930,409	\$844,017	\$2,774,426
Expenses not attributable to a particular sport			\$352,349
Grand Total Expenses			\$3,126,775