

Prop-P Bond Projects for 10-11 Through 13-14

TECHNOLOGY

589	Computer Refresh	668,314
	Infrastructure upgrade <i>Includes: network planning, switches, servers, support, all related networking equipment, licenses, services and warranty</i>	2,657,402
	Network Cabling	883,891
5,859	Ipads <i>Includes cases, stylus', software all taxes and fees</i>	3,361,293
	21st century classrooms - <i>101-Projectors, 140 -speakers, 36 -Doc Cameras, 357 Printers</i>	420,117
16	LED	36,355
	VOIP to schools	160,446
	Digital Paging Sytem- all sites	89,773
	Wireless upgrade	385,060
	Auditorium and DO Projector, Multimedia and Sound Upgrade	246,911
	Digital Curriculum - <i>hardware w/software, keyboards, headsets</i>	1,423,524
34	Special Ed - CR laptop/desktop comp.	29,716

Total Technology 10,362,801

Bond Issuance and Audit Costs: 532,641

FACILITIES

CAP K Restroom, add modular, alarm	7,152
CAP playground rubber surface	48,411
FV media ctr renovation	115,915
Heavy duty motorized shades - FV, ME, PDL, PEC	9,309
LCH Sewer Line	7,420
ME Roof/Solatubes/PV	214,446
OK Flooring for media ctr and classrooms	34,492
OK, FV and ME Flooring	36,896
OPE alarm replacement	127,456
OPE Roof/Solatubes/PV	142,301
OPE Running Track	37,910
Parking Lot Lighting Upgrade	2,786
PDL front office expansion	1,461,959
PDL School Sign	8,815
PEC Solatubes/PV/HVAC	189,117
Quail Gardens school/farm	1,368,668
Safety- classroom locks	79,281

Total Facilities 3,892,334

Grand Total 15,053,128

GREEN/ENERGY

Energy Investment Analysys and Solar Evaluation	50,000
Green Carpet Cleaner	21,182
Hand Dryers	39,329
Healthy Day Partners	95,587
Hydration Stations	6,200
Rain Water Harvesting	21,949
Recycling Carts - all sites	11,878
Storm Water Education Project	19,227

Total Green 265,352

5/8/2014