

Prop-P Bond Projects for 10-11 Through 14-15

TECHNOLOGY

592	Computer Refresh	674,684
	Infrastructure upgrade <i>Includes: network planning, switches, servers, support, all related networking equipment, licenses, services and warranty</i>	2,875,387
	Network Cabling	883,891
5,859	Ipads <i>Includes cases, stylus', software all taxes and fees</i>	3,369,540
	21st century classrooms - <i>111-Projectors, 140 -speakers, 40 -Doc Cameras, 357 Printers</i>	439,038
16	LED	36,355
	VOIP to schools	160,446
	Digital Paging Sytem- all sites	89,773
	Wireless upgrade	385,060
	Auditorium and DO Projector, Multimedia and Sound Upgrade	246,911
	Digital Curriculum - <i>hardware w/software, keyboards, headsets</i>	1,546,134
34	Special Ed - CR laptop/desktop comp.	29,717

FACILITIES

CAP K Restroom, add modular, alarm	25,211
CAP playground rubber surface	48,411
FV media ctr renovation	115,915
Heavy duty motorized shades - FV, ME, PDL, PEC	9,309
LCH Sewer Line	7,420
ME Roof/Solatubes/PV/furn.	2,636,096
OK Flooring for media ctr and classrooms	34,492
OK, FV and ME Flooring	36,896
OPE alarm replacement	127,456
OPE Roof/Solatubes/PV/furn.	3,873,007
OPE Running Track	37,910
Parking Lot Lighting Upgrade	2,786
PDL front office expansion	1,465,294
PDL School Sign	8,815
PEC Solatubes/PV/HVAC	222,583
Quail Gardens school/farm	1,440,310
Safety- classroom locks	79,281
FV Auditorium & preschool Flooring	54,777
PEC Air Conditioning	14,598
Capri/Solar	28,914
Ocean Knoll/Solar	70,682

GREEN/ENERGY

Total

Energy Investment Analysys and Solar Evaluation	50,000
Green Carpet Cleaner	21,182
Hand Dryers	39,329
Healthy Day Partners	175,587
Hydration Stations	6,730
Rain Water Harvesting	48,199
Recycling Carts - all sites	11,878
Storm Water Education Project	1,534

Total Technology

10,736,935

Total Facilities

10,340,162

Total Green

354,438

Bond Issuance and Audit Costs:

541,441

Grand Total

21,972,975

5/29/15 as of 5/27/15