

Encinitas Union School District
Citizen's Oversight Committee for Proposition P
Bond Projects 2010-11 through 2019-20

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
Technology											
Computer Refresh	373,541	148,207	140,624	9,296	9,154	819,533	-	-	-	-	1,500,355
Infrastructure Upgrade <i>Includes network planning, equipment, switches, servers, support, licenses, services and warranties</i>	2,197,304	437,629	315,126	111,188	106,798	-	-	-	-	-	3,168,045
Network Cabling	-	883,891	-	-	-	-	-	-	-	-	883,891
Ipads <i>Includes cases, stylus, software all taxes and fees</i>	35,648	1,341,023	1,110,320	874,302	1,757,218	-	-	-	-	-	5,118,511
21st century classrooms <i>Includes projectors, speakers, document cameras and printers</i>	-	146,197	24,471	36,463	22,988	-	-	-	-	-	230,119
LED	-	33,018	-	3,336	-	-	-	-	-	-	36,354
VOIP to Schools	-	151,753	8,693	-	-	-	-	-	-	-	160,446
Digital Paging System (all sites)	-	64,393	25,380	-	-	-	-	-	-	-	89,773
Wireless Upgrade	-	89,406	3,000	-	-	-	-	-	-	-	92,406
Auditorium and DO Project, Multimedia Sound Upgrade	-	209,704	134,107	112,729	2,405	-	-	-	-	-	458,946
Digital Curriculum <i>Includes hardware w/software, keyboards and headsets</i>	-	-	-	1,504,405	41,728	-	-	-	-	-	1,546,134
Special Education (CR laptop/desktop computers)	-	-	-	29,716	-	-	-	-	-	-	29,716
Subtotal Technology Expenditures	2,606,494	3,505,221	1,761,722	2,681,435	1,940,291	819,533	-	-	-	-	13,314,695

Facilities											
Balfour Beatty Construction Management Services District Wide	-	-	-	-	-	309,100	576,525	121,174	-	-	1,006,799
CAP K Restroom, Modular and Alarm	-	-	-	17,616	7,595	385,226	-	-	-	-	410,437
CAP Playground Rubber Surface	-	-	-	48,411	-	-	-	-	-	-	48,411
Capri Solar Project	-	-	-	-	86,738	1,119,871	736,099	18,449	16,740	2,711	1,980,609
ECC Solar/Solatubes/Water Harvest/Fire Alarm/Kitchen/Furn	-	-	-	-	-	638,100	(141,577)	1,666,666	-	-	2,163,189
Flooring for OK Media Center and Classrooms	34,492	-	-	-	-	-	-	-	-	-	34,492
Flooring for OK, FV and ME	-	27,270	-	-	-	-	-	-	-	-	27,270
FV Auditorium & Preschool Flooring	9,626	-	-	-	36,727	-	-	-	-	-	46,353
FV Media Center Renovation	23,567	92,349	-	-	-	-	-	-	-	-	115,916
FV Solar/Solatubes/Water Harvest/Reclaim H2O/Fire Alarm/Kitcher	-	-	-	-	-	486,516	619,935	951,344	-	-	2,057,795
Heavy-Duty Motorized Shades for FV, ME, PDL and PEC	-	-	-	9,309	-	-	-	-	-	-	9,309
LCH Sewer Line	-	7,420	-	-	-	-	-	-	-	-	7,420
LCH Solar/Solatubes/Water Harvest/Fire Alarm/Kitchen/Furn	-	-	-	-	-	539,678	461,942	1,119,892	-	-	2,121,512
LCH Eight Modulars	-	-	-	-	-	-	757,150	863,939	-	-	1,621,089
LCH Playground	-	-	-	-	-	-	-	87,014	-	-	87,014
ME Recycled Water Project	-	-	-	-	-	12,327	-	-	-	-	12,327
ME Roof/Solatubes/PV/Furniture	-	-	18,389	787,067	1,845,828	1,258	-	-	-	-	2,652,541
OK Solar/Solatubes/Windows/Fire Alarm/Kitchen/8Class/Furn	-	-	-	-	70,683	1,710,800	629,731	11,050	306	-	2,422,570
OPE Alarm Replacement	31,806	95,650	-	-	-	-	-	-	-	-	127,456
OPE Roof/Solatubes/PV/Furniture	-	-	22,663	798,345	3,051,998	318	-	-	-	-	3,873,324
OPE Running Track	-	-	-	37,910	-	-	-	-	-	-	37,910
Parking Lot Lighting Upgrade	-	-	2,786	-	-	-	-	-	-	-	2,786
PDL Front Office Expansion	-	74,370	-	769,361	-	-	-	-	-	-	843,731
PDL School Sign	-	-	-	8,813	-	-	-	-	-	-	8,813
PDL Solar/Water Harvest/Reclaim H2O/Kitchen/Furn	-	-	621,894	-	-	461,541	115,540	-	-	-	1,198,975
PEC Air Conditioning	-	-	-	-	14,598	-	-	-	-	-	14,598

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PEC Solatubes/PV/HVAC/Kitchen/Furn	-	-	-	189,117	1,464,250	1,429,681	4,589	-	-	-	3,087,637
CNS Kitchen Upgrade	-	-	-	-	-	-	63,374	776,067	-	-	839,441
Quail Gardens School/Farm	-	62,944	136,829	1,171,613	119,161	20,095	29,945	4,000	2,516	(1,056)	1,546,047
Safety - Classroom Locks	-	15,278	64,004	-	-	-	-	-	-	-	79,282
Subtotal Facilities Expenditures	99,491	375,281	866,565	3,837,562	6,697,577	7,114,511	3,853,254	5,619,596	19,562	1,655	28,485,054
Green/Energy											
Energy Investment Analysis and Solar Evaluation	50,000	-	-	-	-	-	-	-	-	-	50,000
Lotus Pro Units	-	-	-	-	-	33,615	-	-	-	-	33,615
Hand Dryers	-	-	39,329	-	-	15,768	-	-	-	-	55,097
Healthy Day Partners/Sowinski Contract	-	13,750	35,000	60,170	80,000	42,900	-	-	-	-	231,820
Hydration Stations	-	-	4,860	1,340	530	-	-	-	-	-	6,730
Rain Water Harvesting	-	-	13,188	35,010	-	-	-	-	-	-	48,199
Carpet Cleaner	-	-	4,455	16,727	-	2,913	-	-	-	-	24,095
Recycling Carts/Bins (all sites)	-	11,878	-	-	-	-	-	-	-	-	11,878
Storm Water Education Project	-	-	-	1,534	-	-	-	-	-	-	1,534
Subtotal Green/Energy Expenditures	50,000	25,628	96,832	114,781	80,530	95,196	-	-	-	-	462,967
Subtotal Technology, Facilities and Green/Energy Costs	2,755,985	3,906,130	2,725,118	6,633,778	8,718,398	8,029,240	3,853,254	5,619,596	19,562	1,655	42,262,716
Subtotal Bond Issuance and Audit Costs	214,359	6,000	307,932	4,350	8,800	185,900	215,800	9,300	9,000	7,000	968,441
Grand Total Proposition P Expenditures to Date	2,970,344	3,912,130	3,033,050	6,638,128	8,727,198	8,215,140	4,069,054	5,628,896	28,562	8,655	43,231,157