

2019-2020 FTE Compared to 2020-2021 FTE

Union Category	Position Title	19-20 Budgeted FTE	20-21 Budgeted FTE	Variance
Bus Drivers	Bus Driver OAL	-	1.0000	1.0000
	Driver Dispatcher	2.0000	2.0000	-
	LWOP Bus Driver	-	-	-
	LWOP Dispatcher	-	-	-
	BID Route Bus Driver	53.0000	55.0000	2.0000
	Cover Driver	-	-	-
Bus Drivers Total		55.0000	58.0000	3.0000
Certificated Mgmt	Administrator Health Services	1.0000	1.0000	-
	Assistant Superintendent HR	1.0000	1.0000	-
	Coordinator Indian Education	1.0000	1.0000	-
	Deputy Superintendent	1.0000	1.0000	-
	Director C & I	1.0000	1.0000	-
	Director CTE	1.0000	1.0000	-
	Director Elementary Education	3.0000	2.0000	(1.0000)
	Director Special Education	1.0000	-	(1.0000)
	Director Title I/LAP	0.5000	0.4000	(0.1000)
	Exempt Certificatd OAL	-	-	-
	LWOP Admin Cert	-	-	-
	Ex Director Secondary Ed	1.0000	1.0000	-
	Asst Supt K-12	1.0000	1.0000	-
	Assistant Director ELL	1.0000	1.0000	-
	Asst Supt C&I/Assessment	1.0000	1.0000	-
	Business Process Analyst IT	1.0000	1.0000	-
	Dir Equity AVID Advanced Prog	1.0000	1.0000	-
	Asst Director Secondary Ed	1.0000	1.0000	-
	Exec Dir ELL & Global Ed Progs	1.0000	1.0000	-
	Asst Director Student Services	2.0000	1.0000	(1.0000)
	Director Athletics/Activities	1.0000	1.0000	-
	Director Whole Child	1.0000	1.0000	-
	Program Mgr School Libraries	1.0000	1.0000	-
	Dir Academic Achvmt & Innovatn	1.0000	1.0000	-
	Dir Student Data Sci Analytics	1.0000	1.0000	-
	Director Program Alignment and Student Support	1.0000	1.0000	-
	Coordinator, CTE	1.0000	1.0000	-
	Director Title I and Support Programs	0.5000	0.4000	(0.1000)
	Director Instructional Technology and Enrollment	0.5000	-	(0.5000)
	Director Instructional Technology	0.5000	-	(0.5000)
	Executive Director LAP	-	0.2500	0.2500
	Executive Director Student Services	-	0.5000	0.5000
	Director Student Services	1.0000	2.2000	1.2000
	Executive Director Title I	-	0.2500	0.2500
	Director School Programs	-	1.0000	1.0000
Certificated Mgmt Total		30.0000	29.0000	(1.0000)
Classified Mgmt	Assistant General Counsel	1.0000	1.0000	-
	Chief Financial Officer	1.0000	1.0000	-
	Chief Operating Officer	1.0000	1.0000	-
	Coordinator Prof Develop	1.0000	1.0000	-
	Coordinator Public Information	2.0000	2.0000	-
	Dir Leadership Development K12	1.0000	1.0000	-
	Director Budget	1.0000	1.0000	-

2019-2020 FTE Compared to 2020-2021 FTE

Union Category	Position Title	19-20	20-21	Variance
		Budgeted FTE	Budgeted FTE	
Classified Mgmt	Director Financial Services	1.0000	1.0000	-
	Director of Partnerships	1.0000	1.0000	-
	Director Transportation	1.0000	1.0000	-
	Ex Director Sound Partnership	1.0000	1.0000	-
	Facilities Communication Coord	1.0000	1.0000	-
	LWOP Admin Class	-	-	-
	Manager Accounting Services	1.0000	1.0000	-
	Manager Payroll	-	-	-
	Manager Workers Compensation	-	-	-
	Supervisor Capital Projects	3.0000	3.0000	-
	Supervisor Transportation	1.0000	1.0000	-
	Compensation Analyst	1.0000	1.0000	-
	Director Purchasing	1.0000	1.0000	-
	Director Safety and Security	1.0000	1.0000	-
	Manager Grants	1.0000	1.0000	-
	Dir Talent Recruit & Dev	1.0000	1.0000	-
	Coordinator Student Services	1.0000	-	(1.0000)
	Dir Nutrition & Food Services	-	-	-
	Executive Assistant	7.0000	7.0000	-
	Bus Process Analyst Reserves	-	-	-
	Financial Analyst Senior	5.0000	5.0000	-
	Financial Analyst	0.5000	0.5000	-
	Administrative Assistant	-	1.0000	1.0000
	Manager Public Records	0.6000	0.6000	-
	Director HR Operations	1.0000	1.0000	-
	HRIS Analyst	1.0000	1.0000	-
	Administrative Analyst	1.0000	1.0000	-
	Director Assessment Services	1.0000	1.0000	-
	Director of Audit	1.0000	1.0000	-
	Ex Director Communications	1.0000	1.0000	-
	Project Manager PMO	2.0000	2.0000	-
	Business Process Analyst HR	3.0000	3.0000	-
	Bus Proc Analyst Student Serv	1.0000	-	(1.0000)
	Bus Process Analyst Finance	1.0000	1.0000	-
	Interpreter Serv Coordinator	1.0000	1.0000	-
	Mgmt & Operations Analyst	1.0000	1.0000	-
	Asst Director Early Learning	1.0000	1.0000	-
	Student Life Coord Whole Child	1.0000	1.0000	-
	General Counsel Risk Mgr	0.8000	0.8000	-
	Environmental Health & Safety	1.4500	1.2500	(0.2000)
	Asst Dir Comp & Investigations	1.0000	1.0000	-
	Dir Lab Relations & Whole Educ	1.0000	1.0000	-
	Strategic Program Analyst	1.0000	1.0000	-
	Chief Information Officer	1.0000	1.0000	-
	Director Maint & Facilities	1.0000	1.0000	-
	Associate Project Manager PMO	1.0000	1.0000	-
	Coordinator Whole Child	1.0000	1.0000	-
	Assistant Director of Facilities	1.0000	1.0000	-
	Facilities Manager	3.0000	3.0000	-
	District Negotiator	1.0000	1.0000	-

2019-2020 FTE Compared to 2020-2021 FTE

Union Category	Position Title	19-20 Budgeted FTE	20-21 Budgeted FTE	Variance
Classified Mgmt	Nutrition Services Facilitator	1.0000	1.0000	-
	Contract Compliance Analyst	0.5000	0.5000	-
	Director Infrastructure & Cloud Services	1.0000	1.0000	-
	Director Customer & Field Services	1.0000	1.0000	-
	Ex Dir of Planning & Construction	1.0000	1.0000	-
	Coordinator Medical Pathways	1.0000	1.0000	-
	Audit Manager	1.0000	1.0000	-
	Director Data and Web Development	1.0000	1.0000	-
	Director Deployment and Innovation	1.0000	1.0000	-
	Assistant Director Transportation	1.0000	-	(1.0000)
	Director Enterprise Applications	-	1.0000	1.0000
	Asst Director Data, SIS and Enrollment	-	1.0000	1.0000
	District Nutrition Manager	-	1.0000	1.0000
	Sustainability Manager	-	1.0000	1.0000
	Classified Mgmt Total		77.8500	79.6500
Custodians	Chief Custodian	57.0000	57.0000	-
	Custodian	101.5000	108.0000	6.5000
	Day Person	6.0000	6.0000	-
	Fireman	8.0000	8.0000	-
	LWOP Custodian	-	-	-
	LWOP FMLA Custodian	-	-	-
	Swing Engineer	6.0000	6.0000	-
	Relief Custodian	12.5000	6.0000	(6.5000)
	Licensed Relief Custodian	9.0000	9.0000	-
Custodians Total		200.0000	200.0000	-
Fd Services	Child Nutri Satellite Cashier	15.1564	12.1251	(3.0313)
	Child Nutritionist Helper SU	-	-	-
	Nutrition Services Helper	40.4387	39.0328	(1.4059)
	Child Nutri Elementary Mgr	25.4064	27.1564	1.7500
	Child Nutri Support Specialist	30.6883	32.1883	1.5000
	Child Nutrition Assist Cook	11.5315	11.6565	0.1250
	Child Nutri Secondary Mgr	14.0000	14.0000	-
	LWOP Food Service	-	-	-
Fd Services Total		137.2213	136.1591	(1.0622)
Maintenance	Carpenter	5.0000	4.0000	(1.0000)
	Controls Electrician	3.0000	3.0000	-
	Electrician	5.0000	5.0000	-
	Glazier	1.0000	1.0000	-
	HVAC Refrigeration Mechanic	3.0000	3.0000	-
	Laborer	13.0000	14.0000	1.0000
	Lead Carpenter	1.0000	2.0000	1.0000
	Lead Laborer	4.0000	3.0000	(1.0000)
	Lead Warehouse Fixed Assets	-	-	-
	Lead Warehouse Specialist	1.0000	1.0000	-
	LWOP FMLA Maintenance	-	-	-
	Painter	3.0000	3.0000	-
	Plumber/Pipefitter	5.0000	5.0000	-
	Roofer	1.0000	1.0000	-
	Truck Mechanic	1.0000	1.0000	-
Truck Tractor Driver	1.0000	1.0000	-	

2019-2020 FTE Compared to 2020-2021 FTE

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Maintenance	Warehouse Specialist	5.0000	5.0000	-
	Foreman Laborer Maint Wrhouse	1.0000	1.0000	-
	Teamster Maintenance	1.0000	1.0000	-
Maintenance Total		54.0000	54.0000	-
Off Prof	Admin Secretary B&G	0.5000	0.5000	-
	Admin Secretary C&I	1.0000	1.0000	-
	Admin Secretary CTE	1.0000	1.0000	-
	Admin Secretary Planning Cons	0.5000	0.5000	-
	Admin Secretary Public Info	1.0000	1.0000	-
	Admin Secretary Student Life	1.0000	1.0000	-
	Attendance Specialist	14.0000	14.0000	-
	HR File Clerk	1.0000	1.0000	-
	LWOP FMLA OPTC	-	-	-
	Mail Services Tech	0.5000	0.5000	-
	Office Coordinator Alts	3.0000	3.0000	-
	Office Coordinator Elem	35.0000	35.0000	-
	Office Coordinator HS	6.0000	6.0000	-
	Office Coordinator MS	10.0000	10.0000	-
	School Health Clerk	-	-	-
	School Office Secretary	43.5000	43.2000	(0.3000)
	Secretary Elementary Ed	1.0000	1.0000	-
	Secretary Family Involvement	1.0000	1.0000	-
	Secretary Fixed Assets	1.0000	1.0000	-
	Secretary Head Start Program	1.0000	1.0000	-
	Secretary Prog Dept	3.8125	3.8125	-
	Student Records Specialist	1.0000	1.0000	-
	Switchboard Operator	1.5000	1.5000	-
	Employment Services Rep	1.0000	1.0000	-
	School Office Secretary 2	2.5000	3.0000	0.5000
	Secretary HR	1.0000	1.0000	-
	Secty Student Serv Compliance	1.0000	-	(1.0000)
	Admin Secretary Early Learning	1.0000	1.0000	-
	Admin Secty Teach & Learning	1.0000	-	(1.0000)
	Contracted OP as Sub	-	-	-
	Secretary Programs	2.7000	2.0000	(0.7000)
	Office Coordinator Open Doors	1.0000	1.0000	-
	Admin Secretary Sec Ed	1.0000	1.0000	-
	Admin Secretary Gen Support Sv	1.0000	1.0000	-
	Substitute Services Rep	1.8000	1.8000	-
	HR System Support Rep	1.0000	1.0000	-
	Admin Secty Assess Resrch Eval	1.0000	2.0000	1.0000
	Records Specialist/Registrar	4.0000	4.0000	-
	Admin Secretary Title I/LAP	1.0000	1.0000	-
	Administrative Secretary HR	1.0000	1.0000	-
	Secretary Student Services	3.0000	3.0000	-
	Secretary McKinney Vento	0.4375	1.0000	0.5625
	Secretary Foster Care	0.4375	-	(0.4375)
	Alt Records & Scheduling Ass't	3.0000	3.0000	-
	MS Records & Scheduling Assist	9.0000	10.0000	1.0000
	Administrative Secretary Financial Services	1.0000	1.0000	-

2019-2020 FTE Compared to 2020-2021 FTE

Union Category	Position Title	19-20	20-21	Variance
		Budgeted FTE	Budgeted FTE	
Off Prof	Remann Hall Support Assistant	0.5000	0.5000	-
	Planning and Construction Assistant	1.0000	1.0000	-
	Admin Secretary ELL & Global Education Dept	1.0000	1.0000	-
	Admin Secretary, Student Svcs	2.0000	2.0000	-
	Administrative Secretary Information Technology	1.0000	-	(1.0000)
	Support Assistant	-	0.5000	0.5000
	Secretary Whole Child	-	1.0000	1.0000
	Secretary Alternative School	-	-	-
	Admin Secretary Information Technology	-	1.0000	1.0000
Off Prof Total		173.6875	174.8125	1.1250
Para Prof	Bilingual Program Liaison	12.8875	12.3250	(0.5625)
	Bus Monitor	8.2500	7.2000	(1.0500)
	Child Family Asst	-	-	-
	Continuing Para As A Sub	0.6250	0.6250	-
	COTA	4.3750	4.3750	-
	ECEAP Family Advocate	5.2500	5.2500	-
	ECEAP Family Assoc	7.0000	7.0000	-
	ECEAP Family Asst	7.9375	7.9375	-
	Ed Asst 1	0.8750	-	(0.8750)
	Ed Asst 2	47.7500	42.1000	(5.6500)
	Ed Asst 5	0.8125	0.6500	(0.1625)
	Ed Asst CTE	3.9750	3.9750	-
	Ed Asst Montessori	17.5000	17.5000	-
	Ed Asst Office	-	-	-
	Ed Asst Title I LAP	7.0000	5.8500	(1.1500)
	Ed Asst Transition	5.6250	6.2875	0.6625
	Education Assistant 1:1 504	2.3750	0.9750	(1.4000)
	Head Start Assoc Mentor	3.0000	3.0000	-
	Head Start Family Advoc	9.8130	9.8443	0.0313
	Head Start Family Assoc	20.0000	20.0000	-
	Health Clerk	0.2000	0.2000	-
	Health Rm Asst Nurse	13.9067	13.9067	-
	Indian Education Specialist	1.7500	1.7500	-
	LWOP FMLA Para	-	-	-
	LWOP Para	-	-	-
	Para OAL	-	0.8126	0.8126
	SLP Assistant	4.5500	4.5500	-
	Physical Therapy Asst	2.2500	2.2500	-
	ParaEducator SpEd	136.3750	81.8625	(54.5125)
	ParaEducator SpEd 1:1	84.7814	37.7688	(47.0126)
	Ed Asst Reengagement	1.0000	1.0000	-
	Case Mgr Ed Asst Reengagement	1.0000	1.0000	-
	Head Start Classroom Asst	32.5000	32.5000	-
	ParaEducator SpEd PS	13.9200	7.8375	(6.0825)
ParaEducator SpEd 1:1 PS	1.6875	1.8450	0.1575	
LWOP FMLA Para Special Ed	-	-	-	
Bilingual Program Liaison PS	-	-	-	
ASL Interpreter Educ	16.6250	16.6250	-	
Lead ASL Interpreter Educ	2.8125	2.8125	-	
Family Support Liaison	-	0.8750	0.8750	

2019-2020 FTE Compared to 2020-2021 FTE

Union Category	Position Title	19-20	20-21	Variance
		Budgeted FTE	Budgeted FTE	
Para Prof	LWOP Para Special Ed	-	-	-
	Preschool Assistant Title I	4.9375	1.9750	(2.9625)
	Dual Language Preschool Assoc	-	0.8750	0.8750
	ParaEducator PS	13.9214	7.8375	(6.0839)
	ParaEducator Safety Support	0.8125	0.8125	-
	Ed Asst 2 - Crossing Guard	23.0000	20.0000	(3.0000)
	Ed Asst 3	0.3000	-	(0.3000)
	Ed Asst Transportation	0.8750	-	(0.8750)
	Dual Language	0.8750	0.8750	-
	Ed Asst 2 Edge Coach	-	-	-
	Ed Asst Title 1 LAP	-	-	-
	Ed Asst 2 Edge	-	1.6250	1.6250
	Preschool Associate Title I	-	6.0000	6.0000
	ParaEducator SpEd Bucket	-	35.9725	35.9725
Para Prof Total		523.1300	438.4624	(84.6676)
Principals	Assistant Principal ES	15.0000	15.0000	-
	Assistant Principal HS	12.0000	12.0000	-
	Assistant Principal MS	10.2000	10.2000	-
	Assistant Principal SAMI	2.0000	2.0000	-
	Manager Career & Tech Pathway	4.2000	4.2000	-
	Principal Elementary	35.0000	35.0000	-
	Principal High School	5.6000	5.6000	-
	Principal Middle School	10.0000	10.0000	-
	Principal OAL	-	-	-
	Principal SOTA / SAMI	0.8000	0.8000	-
	Spec Assign Alternative Ed	1.0000	1.0000	-
	Asst Principal OAL	-	-	-
	Principal Special Assignment	-	-	-
	Assistant Principal SOTA	1.0000	1.0000	-
	Assistant Principal IDEA	1.0000	1.0000	-
	Principal SOTA/SAMI	1.0000	1.0000	-
	Mgr Healthcare Career Academy	0.2000	0.2000	-
Principals Total		99.0000	99.0000	-
Prof Tech	Account Tech Accounts Recv	0.6000	1.0000	0.4000
	Account Tech Depository Acct	1.0000	1.0000	-
	Account Tech Grants	1.0000	1.0000	-
	Account Tech Subsidiary	2.0000	1.0000	(1.0000)
	AP Specialist	3.0000	3.0000	-
	Assistant Buyer	1.0000	1.0000	-
	Asst Bus Routing Specialist	1.0000	1.0000	-
	Benefits Specialist	1.0000	1.0000	-
	Bilingual Program Associate	1.0000	1.0000	-
	Braille Specialist	1.0000	1.0000	-
	Coordinator Student Assess	3.0000	3.0000	-
	Eng Tech 2	1.0000	1.0000	-
	F & R Meal Spec FS	1.0000	1.0000	-
	Fingerprint Technician	0.8000	0.8000	-
	General Support Clerk	1.0000	1.0000	-
	Head Start Enroll Tech	1.0000	1.0000	-
	HR Generalist	7.0000	7.0000	-

2019-2020 FTE Compared to 2020-2021 FTE

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Prof Tech	Lead Account Technician	-	-	-
	Lead Bus Route Spec	1.0000	1.0000	-
	Lead Generalist HR	1.0000	1.0000	-
	Lead Graphics Specialist	1.0000	1.0000	-
	Lead Payroll Specialist	2.0000	2.0000	-
	LWOP PT	-	-	-
	Maint Support Specialist	1.0000	1.0000	-
	Network Analyst	3.0000	3.0000	-
	Network Security Analyst	3.0000	3.0000	-
	Payroll Specialist 2	3.6000	3.6000	-
	Payroll Specialist B&G	1.0000	1.0000	-
	Payroll Specialist FS	1.0000	1.0000	-
	Print and Bind Technician	1.0000	1.0000	-
	Program Technician Spec Ed	1.0000	1.0000	-
	Program Technician Title/LAP	1.0000	-	(1.0000)
	Science Materials Center Tech	1.0000	1.0000	-
	Senior Network Analyst	1.0000	1.0000	-
	Strength & Conditioning Spec	-	0.7000	0.7000
	Student System Specialist 2	1.0000	1.0000	-
	Student System Specialist 3	2.0000	2.0000	-
	Technology Specialist	1.0000	-	(1.0000)
	Telecommunication Analyst	1.0000	1.0000	-
	TV Video Production Coord	2.0000	2.0000	-
	Web Developer	2.0000	2.0000	-
	SQL Analyst	4.0000	2.0000	(2.0000)
	Benefits Assistant	1.0000	1.0000	-
	Senior Systems Analyst	2.0000	1.0000	(1.0000)
	Account Tech Budget CTE	1.0000	1.0000	-
	PT Paid Professional Leave	0.4000	0.4000	-
	Network Technician	1.0000	1.0000	-
	Nutrition Svcs Support Clerk	1.0000	1.0000	-
	Fingerprint Tech Reserves	-	-	-
	HR Data Specialist	1.0000	1.0000	-
	HR Services Specialist	1.0000	1.0000	-
	Acc Tech Bud Early Lrng	1.0000	1.0000	-
	International Prog Associate	1.0000	1.0000	-
	Support Program Associate	1.0000	1.0000	-
	SCCM Specialist	2.0000	2.0000	-
	High School Student Data Spec	5.0000	5.0000	-
	Library Technician Specialist	1.0000	1.0000	-
	Payroll Specialist I	1.0000	1.0000	-
	Lead HR Services Specialist	1.0000	1.0000	-
	Nutrition Svcs Field Asst	2.0000	2.0000	-
	Buyer	2.0000	2.0000	-
	Lead Printing and Graphics	1.0000	1.0000	-
	Athletic Activities Technician	1.0000	1.0000	-
	Duplicator and Press Operator	0.5000	0.5000	-
	Student System Specialist	6.0000	6.0000	-
	Instr'l Materials & PCard Tech	1.0000	1.0000	-
	PDC Technician	1.0000	1.0000	-

2019-2020 FTE Compared to 2020-2021 FTE

Union Category	Position Title	19-20	20-21	Variance
		Budgeted FTE	Budgeted FTE	
Prof Tech	Integrated Systems Support Specialist	1.0000	-	(1.0000)
	IT Customer Service Specialist	3.0000	3.0000	-
	Technical Writer	1.0000	2.0000	1.0000
	Technology Support Technician - Deployment	5.0000	5.0000	-
	Technology Support Technician - Field Support	11.0000	11.0000	-
	SQL Database Administrator	1.0000	1.0000	-
	SharePoint Developer	1.0000	1.0000	-
	Office 365 Administrator	1.0000	1.0000	-
	Business Intelligence Analyst	1.0000	1.0000	-
	Azure Architect	1.0000	1.0000	-
	Systems Analyst	1.0000	1.0000	-
	Data Systems Training Specialist	1.0000	1.0000	-
	Transportation Support Specialist	1.0000	1.0000	-
	Budget Technician	1.0000	1.0000	-
	Reporting Analyst	1.0000	2.0000	1.0000
	McKinney-Vento Coordinator	1.0000	1.0000	-
	Enterprise Application & Cloud Administrator	-	3.0000	3.0000
	.Net Developer	-	2.4000	2.4000
	Database Developer	-	2.0000	2.0000
	Technology Support Field Technician	-	1.0000	1.0000
	Data Specialist Student Services	-	1.0000	1.0000
	Print and Bindery Tech	-	0.5000	0.5000
	Enterprise Applications and Cloud Administrator	2.0000	-	(2.0000)
	Budget Accounting Technician	-	1.0000	1.0000
Prof Tech Total		132.9000	137.9000	5.0000
Security	Campus Security Officer	25.0000	25.0000	-
	Lead Patrol Officer	1.0000	1.0000	-
	LWOP Security 10 Month	-	-	-
	Security Patrol Officer	6.0000	6.0000	-
Security Total		32.0000	32.0000	-
Superintendent	Superintendent	1.0000	1.0000	-
Superintendent Total		1.0000	1.0000	-
Teachers	Audiologist	2.6000	2.6000	-
	Career Counselor	5.0000	5.0000	-
	Contracted Teacher as Sub	3.0000	3.0000	-
	Coordinator IB	1.6000	-	(1.6000)
	Counselor Elementary	40.7500	38.7500	(2.0000)
	Counselor Secondary	39.0000	38.5000	(0.5000)
	Deaf and HH Coordinator	1.0000	1.0000	-
	Dean of Students	-	-	-
	Education Advocate	1.0000	1.0000	-
	ESL/Bilingual Spec	2.0000	2.0000	-
	Instructional Coach	39.0000	38.4000	(0.6000)
	Instructional Facilitator	14.0000	16.8000	2.8000
	Instructor	10.0000	10.0000	-
	Learning Specialist	2.0000	2.0000	-
	LWOP FMLA Teacher Secondary	-	-	-
	LWOP FMLA Teacher SOTA/SAMI	-	-	-
	LWOP Teacher Elementary	-	-	-
	LWOP Teacher Secondary	-	-	-

2019-2020 FTE Compared to 2020-2021 FTE

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Teachers	LWOP Teacher SOTA/SAMI	-	-	-
	Nurse	24.8000	25.8000	1.0000
	Occupational Therapist	18.2000	18.2000	-
	Paid Professional Leave	1.2000	1.2000	-
	Physical Therapist	9.9000	9.9000	-
	Program Specialist	3.0000	3.0000	-
	School Psychologist	33.6000	33.6000	-
	Speech Therapist	45.6000	45.6000	-
	Teacher Alternative Lng Exp	1.0000	1.0000	-
	Teacher Elem Inst Music	-	-	-
	Teacher Elem PE	28.0000	30.6000	2.6000
	Teacher Elem Vocal Music	28.0000	29.8000	1.8000
	Teacher Elementary	446.0000	164.1000	(281.9000)
	Teacher HS	314.0000	311.4000	(2.6000)
	Teacher Kindergarten	112.0000	414.0000	302.0000
	Teacher LAP Specialist	36.0000	37.5000	1.5000
	Teacher MS	283.9000	279.6000	(4.3000)
	Teacher MS PE	0.3000	0.3000	-
	Teacher MS Vocal Music	0.3000	0.3000	-
	Teacher Oakland	10.6000	10.6000	-
	Teacher OAL	1.0000	0.5000	(0.5000)
	Teacher on Special Assignment	6.3000	6.0000	(0.3000)
	Teacher Other	2.8000	2.8000	-
	Teacher Reserves	-	-	-
	Teacher Special Education	174.8000	188.0000	13.2000
	Teacher Vocational Shop	1.0000	1.0000	-
	Transition Teacher	1.0000	1.0000	-
	Graduation Specialist	2.0000	2.5000	0.5000
	Teacher Reengagement	4.2000	4.2000	-
	Instructional Facilitator C&I	5.0000	6.0000	1.0000
	Social Worker	6.8000	7.8000	1.0000
	Case Manager Reengagement	1.0000	1.0000	-
	Teacher IB	2.4000	2.8000	0.4000
	School Librarian	21.4000	21.4000	-
	Teacher Title I	37.0000	35.7000	(1.3000)
	Teacher Title I PS	6.0000	-	(6.0000)
	Teacher Special Ed PS	16.0000	17.5000	1.5000
	Teacher Bilingual/ESL	24.6500	27.1500	2.5000
	Teacher Highly Capable	5.0000	5.0000	-
	Teacher PS	18.0000	18.5000	0.5000
	School Librarian MS	1.2000	0.8000	(0.4000)
	Instructional Facilitator Tech	1.0000	1.0000	-
	Teacher HS - Next Move	2.0000	2.0000	-
	High Poverty Teacher Reserve	9.0000	3.3000	(5.7000)
	Elem Teacher, Strings	0.2000	-	(0.2000)
	Teacher K-3 High Poverty	-	-	-
	Dean Instructional Support	4.0000	4.0000	-
	MS Teacher, 5th Gr Band	2.0000	2.0000	-
	MS Teacher, 5th Gr Orchestra	2.0000	2.0000	-
	Teacher HS Lab/Science	5.0000	5.0000	-

2019-2020 FTE Compared to 2020-2021 FTE

<i>Union Category</i>	<i>Position Title</i>	<i>19-20 Budgeted FTE</i>	<i>20-21 Budgeted FTE</i>	<i>Variance</i>
Teachers	Teacher on Special Assign Elem	2.0000	2.0000	-
	Family Support Liaison	6.5000	6.7500	0.2500
	Teacher Librarian	14.8000	14.8000	-
	Social Worker Foster Care	1.0000	1.0000	-
	Elementary Teacher OAL	-	2.0000	2.0000
	Hd Start Family Community Spec	1.0000	1.0000	-
	Teacher HS Core 24	3.0000	3.0000	-
	Teacher Reserves 100K	-	-	-
	LWOP Teacher SpEd	-	-	-
	Teacher LAP Interventionist	1.4000	1.4000	-
	Elem Teacher Strings	0.2000	-	(0.2000)
	Teacher Dual Language	-	-	-
	Teacher on Special Assign Secondary	2.0000	3.0000	1.0000
	Teacher Early Learning Transition	1.0000	1.0000	-
	Teacher K-3 Maker Space	3.0000	3.0000	-
	Teacher K-3 Spec PE	5.1000	-	(5.1000)
	Teacher K-3 Spec Music	3.9000	-	(3.9000)
	Teacher CoTeach	17.0000	16.0000	(1.0000)
	Behavioral Intervention Specialist	9.3500	9.7000	0.3500
	Nurse OAL	-	-	-
	Teacher K-3 Bilingual/ESL	16.4500	16.0000	(0.4500)
	Teacher K-3 Collaborative Reserve	-	-	-
	Teacher K-3 Collaborative	39.0000	37.0000	(2.0000)
	Teacher K-3 Elementary	11.0000	-	(11.0000)
	Teacher K-3 Push-In	-	-	-
	Teacher OSSI Grant	-	-	-
	McKinney Vento TOSA	-	0.6000	0.6000
	Instructional Facilitator, Social & Emotional Learning	-	-	-
	Teacher Specialist Reserve	-	0.3000	0.3000
	Teacher Co-Teach	-	1.8000	1.8000
	Teacher Reserve	-	2.6500	2.6500
Teachers Total		2,057.8000	2,067.5000	9.7000
Grand Total		3,573.5888	3,507.4840	(66.1048)