



**2020-2021 Budget**

**F-195**

**Pierce County**

*Page intentionally left blank*

CERTIFICATION

As Secretary to the Board of Directors of Tacoma School District School District No. 010 of Pierce County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

*Carla J Santorno*

Secretary to the Board of Directors

07/23/2020

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2020 through August 31, 2021.

*Jane A Murray*

ESD Superintendent or Designee

08/11/2020

Date

*[Handwritten Signature]*

OSPI Representative

*8-17-2020*

Date

Lock and Print Date: 08/05/2020

RECEIVED

AUG 11 2020

School Apportionment and Financial Services

F-195 TABLE OF CONTENTS

Fiscal Year 2020-2021

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
<b>General Fund Budget</b>	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
<b>Associated Student Body Fund Budget</b>	
Summary of Associated Student Body Fund	ASB1
<b>Debt Service Fund Budget</b>	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
<b>Capital Projects Fund Budget</b>	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
<b>Transportation Vehicle Fund Budget</b>	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Tacoma School District No.010

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	496,398,422	3,519,550	60,176,400	426,235,000	540,550
Total Appropriation (Expenditures)	502,829,456	3,415,377	60,879,200	126,546,000	780,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	3,000,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-6,431,034	104,173	-702,800	296,689,000	-239,450
Beginning Total Fund Balance	31,210,955	1,891,271	10,276,100	67,492,000	2,586,800
Ending Total Fund Balance	24,779,921	1,995,444	9,573,300	364,181,000	2,347,350
<b>SECTION B: EXCESS LEVIES FOR 2021 COLLECTION</b>					
Excess levies approved by voters for 2021 collection	74,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	74,000,000	XXXX	60,301,508	24,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Tacoma School District No.010

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	28,233.17		28,159.34		28,286.17	
FTE Certificated Employees	2,191.031		2,182.000		2,187.900	
FTE Classified Employees	1,161.808		1,332.871		1,245.729	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	463,882,512		472,791,586		496,398,422	
Total Expenditures	454,906,513		481,980,805		502,829,456	
Total Beginning Fund Balance	32,969,307		33,258,527		31,210,955	
Total Ending Fund Balance	39,945,306		24,069,308		24,779,921	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	237,893,434	52.30	253,441,592	52.58	265,206,045	52.74
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	63,581,316	13.98	65,780,448	13.65	61,403,426	12.21
Vocational Instruction	15,974,885	3.51	16,909,644	3.51	17,697,819	3.52
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	42,350,338	9.31	41,392,926	8.59	42,714,012	8.49
Other Instructional Programs	7,071,111	1.55	15,355,167	3.19	18,957,089	3.77
Community Services	956,012	0.21	927,748	0.19	5,560,507	1.11
Support Services	87,079,416	19.14	88,173,280	18.29	91,290,558	18.16
Total - Program Groups	454,906,513	100.00	481,980,805	100.00	502,829,456	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	253,316,521	55.69	275,252,091	57.11	288,088,986	57.29
Teaching Support	68,666,097	15.09	76,184,905	15.81	77,714,920	15.46
Other Supportive Activities	70,931,244	15.59	70,483,792	14.62	74,230,491	14.76
Building Administration	31,158,396	6.85	31,793,944	6.60	33,889,745	6.74
Central Administration	29,482,538	6.48	28,266,073	5.86	28,905,314	5.75
Total - Activity Groups	454,906,513	100.00	481,980,805	100.00	502,829,456	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	213,375,869	46.91	220,518,906	45.75	231,340,245	46.01
Classified Salaries	74,667,604	16.41	75,181,844	15.60	74,471,976	14.81

Tacoma School District No.010

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	104,023,655	22.87	113,389,683	23.53	114,063,843	22.68
Supplies, Instructional Resources and Noncapitalized Items	14,952,173	3.29	23,641,042	4.90	28,159,912	5.60
Purchased Services	46,497,676	10.22	47,268,151	9.81	53,031,443	10.55
Travel	776,487	0.17	660,999	0.14	454,857	0.09
Capital Outlay	613,048	0.13	1,320,180	0.27	1,307,180	0.26
Total - Objects	454,906,513	100.00	481,980,805	100.00	502,829,456	100.00

Tacoma School District No.010

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	2,248.11	2,272.46	2,212.45
2. Grade 1	2,201.56	2,178.40	2,192.81
3. Grade 2	2,228.14	2,108.42	2,217.29
4. Grade 3	2,256.33	2,141.88	2,144.64
5. Grade 4	2,287.59	2,151.75	2,170.01
6. Grade 5	2,380.22	2,204.25	2,202.48
7. Grade 6	2,345.52	2,257.17	2,178.40
8. Grade 7	2,187.93	2,299.76	2,250.94
9. Grade 8	2,048.66	2,183.53	2,291.94
10. Grade 9	2,187.35	2,127.30	2,199.34
11. Grade 10	1,924.83	2,137.02	2,047.86
12. Grade 11 (excluding Running Start)	1,754.12	1,744.46	1,902.24
13. Grade 12 (excluding Running Start)	1,510.52	1,655.26	1,525.66
14. SUBTOTAL	27,560.88	27,461.66	27,536.06
15. Running Start	290.36	293.20	325.97
16. Dropout Reengagement Enrollment	349.99	363.22	366.20
17. ALE Enrollment	31.94	41.26	57.94
18. TOTAL K-12	28,233.17	28,159.34	28,286.17
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	2,191.031	2,182.000	2,187.900
2. General Fund FTE Classified Employees /4	1,161.808	1,332.871	1,245.729

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.



Tacoma School District No.010

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	62,385,050	57,979,526	72,897,467
2000   Local Nontax Support	8,309,871	10,135,254	9,839,497
3000   State, General Purpose	266,064,575	269,452,579	267,718,024
4000   State, Special Purpose	82,925,583	90,513,340	100,732,593
5000   Federal, General Purpose	331,546	464,081	489,093
6000   Federal, Special Purpose	36,061,387	37,718,385	37,458,761
7000   Revenues from Other School Districts	2,308,563	1,885,009	1,885,009
8000   Revenues from Other Entities	2,662,857	2,643,412	2,377,978
9000   Other Financing Sources	2,833,081	2,000,000	3,000,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>463,882,512</b>	<b>472,791,586</b>	<b>496,398,422</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	237,893,434	253,441,592	265,206,045
10   Federal Stimulus	0	0	0
20   Special Education Instruction	63,581,316	65,780,448	61,403,426
30   Vocational Education Instruction	15,974,885	16,909,644	17,697,819
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	42,350,338	41,392,926	42,714,012
70   Other Instructional Programs	7,071,111	15,355,167	18,957,089
80   Community Services	956,012	927,748	5,560,507
90   Support Services	87,079,416	88,173,280	91,290,558
<b>B. TOTAL EXPENDITURES</b>	<b>454,906,513</b>	<b>481,980,805</b>	<b>502,829,456</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>6,975,999</b>	<b>-9,189,219</b>	<b>-6,431,034</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,060,151	793,684	1,365,591
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	425,906	311,873	218,832
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Tacoma School District No.010

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,747,472	3,747,472	4,333,231
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	1,000,000	1,000,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	9,251,182	4,611,447	1,714,620
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,134,301	4,001,944	3,241,991
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy		18,792,107	19,336,690
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>32,969,307</b>	<b>33,258,527</b>	<b>31,210,955</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,084,993	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	323,798	197,840	110,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,333,231	3,747,472	4,333,231
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	1,000,000	1,000,000	1,000,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	4,601,531	331,889	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	5,376,120	0	0
G.L.890 Unassigned Fund Balance	4,227,223	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	17,998,409	18,792,107	19,336,690
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>39,945,306</b>	<b>24,069,308</b>	<b>24,779,921</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Tacoma School District No.010**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Tacoma School District No.010

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	62,385,050	57,979,526	72,897,467
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>62,385,050</b>	<b>57,979,526</b>	<b>72,897,467</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	961,957	1,738,646	1,127,779
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	612,000
2200   Sales of Goods, Supplies, and Services, Unassigned	544,250	504,500	504,500
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	38,078	40,000	40,000
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	1,961,060	1,969,892	1,701,518
2300   Investment Earnings	1,026,169	1,000,000	1,000,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	242,631	350,000	350,000
2600   Fines and Damages	92,011	130,000	130,000
2700   Rentals and Leases	815,616	879,700	879,700
2800   Insurance Recoveries	385,170	250,000	250,000
2900   Local Support Nontax, Unassigned	2,202,481	3,272,516	3,244,000
2910   E-Rate	40,448	0	0
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>8,309,871</b>	<b>10,135,254</b>	<b>9,839,497</b>

Tacoma School District No.010

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	253,926,095	259,379,576	258,523,055
3121   Special Education--General Apportionment	8,712,663	8,701,781	9,194,969
3300   Local Effort Assistance	3,425,817	1,371,222	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>266,064,575</b>	<b>269,452,579</b>	<b>267,718,024</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	6,500,000	14,500,000
4121   Special Education	38,882,678	41,784,107	44,535,773
4122   Special Ed-Infants and Toddlers-State	2,525,813	2,364,164	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	15,518,854	16,506,944	16,583,354
4156   State Institutions, Centers, and Homes, Delinquent	341,774	420,916	420,916
4158   Special and Pilot Programs	3,972,933	2,382,433	3,170,501
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	4,849,832	5,021,823	5,447,635
4174   Highly Capable	820,375	854,159	876,712
4188   Childcare	0	0	0
4198   School Food Services	332,137	190,439	251,584
4199   Transportation--Operations	15,681,188	14,488,355	14,946,118
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>82,925,583</b>	<b>90,513,340</b>	<b>100,732,593</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	311,965	464,081	489,093

Tacoma School District No.010

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	19,581	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>331,546</b>	<b>464,081</b>	<b>489,093</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	5,167	12,000	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	6,984,588	7,640,670	7,054,456
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	303,198	257,560	254,097
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	11,194,748	11,102,797	10,337,068
6152   School Improve, Fed Other Title Grants under ESEA, Fed	1,911,011	1,771,944	1,775,261
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	144,724	132,178	159,952
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	425,668	408,656	436,748
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	14,226	0	0
6189   Other Community Services	111,024	117,000	117,000
6198   School Food Services	8,667,780	9,035,320	9,734,662
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

Tacoma School District No.010

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	5,580,018	6,151,783	6,489,502
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	184,220	184,144	195,682
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	158,837	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

Tacoma School District No.010

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	376,178	904,333	904,333
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>36,061,387</b>	<b>37,718,385</b>	<b>37,458,761</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	2,299,602	1,885,009	1,885,009
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	8,961	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>2,308,563</b>	<b>1,885,009</b>	<b>1,885,009</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	280,044	0	0
8188   Childcare	0	0	1,455,640
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	1,199,482	1,165,434	900,000
8500   Nonfederal, ESD	1,183,331	1,477,978	22,338
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0



Tacoma School District No.010

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>2,662,857</b>	<b>2,643,412</b>	<b>2,377,978</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	135,535	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	2,697,546	2,000,000	0
9901   Transfers (local resources)	XXXXX	0	3,000,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>2,833,081</b>	<b>2,000,000</b>	<b>3,000,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>463,882,512</b>	<b>472,791,586</b>	<b>496,398,422</b>

Tacoma School District No.010

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	235,070,793	250,176,978	261,645,872
02   Alternative Learning Experience	359,750	350,840	502,899
03   Basic Education - Dropout Reengagement	2,462,891	2,913,774	3,057,274
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>237,893,434</b>	<b>253,441,592</b>	<b>265,206,045</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	54,372,429	56,240,062	54,597,866
22   Special Education, Infants and Toddlers, State	2,558,563	2,251,585	0
24   Special Education, Supplemental, Federal	6,650,324	7,288,801	6,805,560
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>63,581,316</b>	<b>65,780,448</b>	<b>61,403,426</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	13,252,491	13,931,036	14,489,439
34   Middle School Career and Technical Education, State	2,432,998	2,734,290	2,963,585
38   Vocational, Federal	289,397	244,318	244,795
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>15,974,885</b>	<b>16,909,644</b>	<b>17,697,819</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	XXXXX	0	0
47   Skill Center-Facility Upgrades	0	XXXXX	XXXXX
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	10,693,972	10,531,965	9,958,643
52   Other Title Grants under ESEA-Federal	2,062,955	1,680,842	1,710,271
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	14,661,294	15,658,265	15,976,257

Tacoma School District No.010

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	552,078	402,021	402,021
57   State Institutions, Neglected and Delinquent, Federal	137,391	125,382	154,096
58   Special and Pilot Programs, State	3,797,121	2,374,525	3,140,203
59   Institutions - Juveniles in Adult Jails	1,831	0	0
61   Head Start, Federal	5,581,342	5,567,224	5,872,852
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	404,089	387,646	420,759
65   Transitional Bilingual, State	4,148,082	4,328,038	4,737,074
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	285,306	308,502	341,836
69   Compensatory, Other	24,878	28,516	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>42,350,338</b>	<b>41,392,926</b>	<b>42,714,012</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	16,930	64,906	11,295
74   Highly Capable	698,727	736,154	762,358
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	6,355,455	14,554,107	18,183,436
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>7,071,111</b>	<b>15,355,167</b>	<b>18,957,089</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	0	4,612,953
89   Other Community Services	956,012	927,748	947,554
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>956,012</b>	<b>927,748</b>	<b>5,560,507</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	59,272,679	62,221,019	63,792,343
98   School Food Services	13,186,557	11,853,850	12,549,259
99   Pupil Transportation	14,620,180	14,098,411	14,948,956
<b>90   TOTAL SUPPORT SERVICES</b>	<b>87,079,416</b>	<b>88,173,280</b>	<b>91,290,558</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>454,906,513</b>	<b>481,980,805</b>	<b>502,829,456</b>

Tacoma School District No.010

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	261,645,872	1,941,757		159,965,026	17,491,177	61,516,983	10,144,993	10,376,028	109,908	100,000
02   ALE	502,899	0		116,548	11,377	42,182	0	332,792	0	0
03   Basic Education - Dropout Reengagement	3,057,274	0		805,069	185,034	352,957	41,843	1,672,371	0	0
TOTAL REGULAR INSTRUCTION	265,206,045	1,941,757		160,886,643	17,687,588	61,912,122	10,186,836	12,381,191	109,908	100,000
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	54,597,866	27,355		28,335,853	8,557,685	14,502,747	331,070	2,784,356	58,800	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	6,805,560	0		4,786,349	199,149	1,820,062	0	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	61,403,426	27,355		33,122,202	8,756,834	16,322,809	331,070	2,784,356	58,800	0
31   Voc, Basic, St	14,489,439	1,950		8,219,457	916,082	3,419,922	679,266	1,245,262	7,500	0
34   MidSchCar/Tec	2,963,585	0		1,832,902	89,276	684,490	356,917	0	0	0
38   Voc, Fed	244,795	16,754		0	0	159,634	22,117	46,290	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Tacoma School District No.010

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	17,697,819	18,704		10,052,359	1,005,358	4,264,046	1,058,300	1,291,552	7,500	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	9,958,643	0		5,745,543	869,907	2,575,184	671,273	96,736	0	0
52   Other Title Grants under ESEA -Federal	1,710,271	0	0	1,166,016	0	410,637	0	76,151	57,467	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	15,976,257	0		9,125,579	263,561	3,558,655	2,877,074	151,388	0	0
56   St In, Ctr/Hm, D	402,021	1,300		255,746	30,745	103,761	4,369	3,100	3,000	0
57   St In, N/D, Fed	154,096	100		103,406	0	40,286	4,122	0	6,182	0
58   Sp/Plt Pgm, St	3,140,203	0		2,466,387	0	629,901	6,915	37,000	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	5,872,852	47,000		519,571	3,106,085	1,832,562	191,774	151,610	24,250	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	420,759	650		281,047	25,557	97,606	5,906	5,743	4,250	0
65   Tran Biling, St	4,737,074	7,500		2,742,107	621,885	1,284,057	41,937	25,088	14,500	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Tacoma School District No.010

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	341,836	500		157,030	79,067	91,350	6,963	4,626	2,300	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	42,714,012	57,050	0	22,562,432	4,996,807	10,623,999	3,810,333	551,442	111,949	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	11,295	0		9,000	0	2,263	32	0	0	0
74   Highly Capable	762,358	5,900		113,037	80,318	67,619	307,670	187,814	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	18,183,436	132,493		2,299,329	1,372,852	1,007,748	6,686,328	6,444,686	90,000	150,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	18,957,089	138,393		2,421,366	1,453,170	1,077,630	6,994,030	6,632,500	90,000	150,000
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	4,612,953	30,000		1,624,691	1,341,761	1,537,002	47,116	32,383	0	0
89   Othr Comm Srv	947,554	119,700	0	30,000	585,025	165,737	21,302	20,790	5,000	0
TOTAL COMMUNITY SERVICES	5,560,507	149,700	0	1,654,691	1,926,786	1,702,739	68,418	53,173	5,000	0
97   Distwide Suppt	63,792,343	213,925	-1,348,234	640,552	28,918,186	12,270,503	1,766,695	20,212,636	61,900	1,056,180
98   Schl Food Serv	12,549,259	25,200	-188,733	0	5,408,308	3,628,148	3,120,368	545,168	9,800	1,000
99   Pupil Transp	14,948,956	5,500	-1,040,617	0	4,318,939	2,261,847	823,862	8,579,425	0	0
TOTAL SUPPORT SERVICES	91,290,558	244,625	-2,577,584	640,552	38,645,433	18,160,498	5,710,925	29,337,229	71,700	1,057,180

Tacoma School District No.010

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	502,829,456	2,577,584	-2,577,584	231,340,245	74,471,976	114,063,843	28,159,912	53,031,443	454,857	1,307,180

Tacoma School No. 010

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,944,000	17,187		2,366,054	1,201,828	1,151,145	126,703	59,165	21,918	0
22 Lrn Resrc	6,081,652	150		4,201,089	233,661	1,603,458	38,294	5,000	0	0
23 Princ Off	33,432,012	26,749		15,898,833	8,840,374	8,518,276	104,167	42,017	1,596	0
24 Guid/Coun	11,195,620	5,745		7,591,372	595,108	2,964,041	21,050	15,260	3,044	0
25 Pupil M/S	2,583,241	1,500		200	1,467,178	673,213	4,650	436,500	0	0
26 Health	8,995,885	9,165		3,501,412	1,059,367	1,478,120	31,721	2,915,700	400	0
27 Teaching	178,138,930	1,470,761		119,920,850	2,623,470	42,992,282	5,495,500	5,527,467	8,600	100,000
28 Extracur	5,091,563	318,200		2,219,532	1,183,697	878,567	55,367	436,200	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,985,939	6,450		4,265,684	286,494	1,257,881	299,700	795,380	74,350	0
32 Inst Tech	212,850	0			0	0	109,850	103,000	0	0
33 Curriculum	3,984,180	85,850		0	0	0	3,857,991	40,339	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>261,645,872</b>	<b>1,941,757</b>		<b>159,965,026</b>	<b>17,491,177</b>	<b>61,516,983</b>	<b>10,144,993</b>	<b>10,376,028</b>	<b>109,908</b>	<b>100,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1,518.300</b>	<b>264.379</b>					



Tacoma School No. 010

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	13,889	0	0	0	11,377	2,512	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	487,166	0	0	115,063	0	39,311	0	332,792	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	1,844	0	0	1,485	0	359	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>502,899</b>	<b>0</b>	<b>0</b>	<b>116,548</b>	<b>11,377</b>	<b>42,182</b>	<b>0</b>	<b>332,792</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.200</b>					

Tacoma School No. 010

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	344,295	0		156,998	94,612	81,885	10,800	0	0	0
24 Guid/Coun	332,560	0		188,400	51,925	92,235	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,368,746	0		452,489	36,255	176,588	31,043	1,672,371	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	11,673	0		7,182	2,242	2,249	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>3,057,274</b>	<b>0</b>		<b>805,069</b>	<b>185,034</b>	<b>352,957</b>	<b>41,843</b>	<b>1,672,371</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.000</b>	<b>3.300</b>					

Tacoma School No. 010

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,507,402	7,700		1,274,219	511,184	620,099	17,000	58,700	18,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	7,384	0		5,900	0	1,484	0	0	0	0
25 Pupil M/S	400,606	0		0	258,377	141,929	0	300	0	0
26 Health	19,431,057	300		11,988,529	720,424	4,547,447	211,531	1,945,726	17,100	0
27 Teaching	30,872,459	19,300		14,482,258	6,764,246	8,948,386	78,639	569,130	10,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	150,500							150,500		
31 InstProDev	1,057,385	55		584,947	201,605	209,178	2,900	46,000	12,700	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	171,073	0		0	101,849	34,224	21,000	14,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>54,597,866</b>	<b>27,355</b>		<b>28,335,853</b>	<b>8,557,685</b>	<b>14,502,747</b>	<b>331,070</b>	<b>2,784,356</b>	<b>58,800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>286.500</b>	<b>205.755</b>					

Tacoma School No. 010

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,723,817	0		4,725,573	194,062	1,804,182	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	81,743	0		60,776	5,087	15,880	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>6,805,560</b>	<b>0</b>		<b>4,786,349</b>	<b>199,149</b>	<b>1,820,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>50.800</b>	<b>5.343</b>					

Tacoma School No. 010

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,557,808	1,500		488,100	391,195	273,371	397,642	1,000	5,000	0
22 Lrn Resrc	5,479	0		0	2,000	479	500	500	2,000	0
24 Guid/Coun	1,084,296	0		778,767	0	305,529	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	11,602,987	450		6,855,260	436,196	2,785,695	281,124	1,243,762	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	135,029	0		97,330	11,472	26,227	0	0	0	0
32 Inst Tech	103,840	0			75,219	28,621	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>14,489,439</b>	<b>1,950</b>		<b>8,219,457</b>	<b>916,082</b>	<b>3,419,922</b>	<b>679,266</b>	<b>1,245,262</b>	<b>7,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>85.400</b>	<b>14.812</b>					

Tacoma School No. 010

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	231,336	0		122,687	35,541	73,108	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	468,972	0		368,994	0	99,978	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,013,667	0		1,322,271	52,368	506,499	132,529	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	25,222	0		18,950	1,367	4,905	0	0	0	0
32 Inst Tech	224,388	0			0	0	224,388	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,963,585</b>	<b>0</b>		<b>1,832,902</b>	<b>89,276</b>	<b>684,490</b>	<b>356,917</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>18.000</b>	<b>2.125</b>					

Tacoma School No. 010

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	68,515	16,754		0	0	51,761	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	156,347	0		0	0	87,940	22,117	46,290	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	19,933	0		0	0	19,933	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>244,795</b>	<b>16,754</b>		<b>0</b>	<b>0</b>	<b>159,634</b>	<b>22,117</b>	<b>46,290</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Tacoma School No. 010

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	679,843	0		254,926	135,972	162,481	126,464	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,370,955	0		1,452,869	174,704	644,584	98,798	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,514,735	0		3,754,771	544,067	1,673,150	446,011	96,736	0	0
29 Pmt to SD	0							0		
31 InstProDev	393,110	0		282,977	15,164	94,969	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>9,958,643</b>	<b>0</b>		<b>5,745,543</b>	<b>869,907</b>	<b>2,575,184</b>	<b>671,273</b>	<b>96,736</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>55.600</b>	<b>17.950</b>					



Tacoma School No. 010

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	280,625	0		207,347	0	73,278	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,429,646	0		958,669	0	337,359	0	76,151	57,467	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,710,271</b>	<b>0</b>	<b>0</b>	<b>1,166,016</b>	<b>0</b>	<b>410,637</b>	<b>0</b>	<b>76,151</b>	<b>57,467</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>10.800</b>	<b>0.000</b>					

Tacoma School No. 010

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	988,818	0		446,032	236,719	266,067	40,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	246,100	0		82,403	0	43,697	120,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,397,199	0		5,524,334	26,155	1,978,248	2,717,074	151,388	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,344,140	0		3,072,810	687	1,270,643	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>15,976,257</b>	<b>0</b>		<b>9,125,579</b>	<b>263,561</b>	<b>3,558,655</b>	<b>2,877,074</b>	<b>151,388</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>86.800</b>	<b>3.562</b>					

Tacoma School No. 010

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	99,549	0		39,250	30,745	28,119	835	600	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	297,534	1,300		214,131	0	75,069	3,534	2,500	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	4,938	0		2,365	0	573	0	0	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>402,021</b>	<b>1,300</b>		<b>255,746</b>	<b>30,745</b>	<b>103,761</b>	<b>4,369</b>	<b>3,100</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.200</b>	<b>0.500</b>					

Tacoma School No. 010

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	150,543	100		102,096	0	39,967	4,122	0	4,258	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,553	0		1,310	0	319	0	0	1,924	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>154,096</b>	<b>100</b>		<b>103,406</b>	<b>0</b>	<b>40,286</b>	<b>4,122</b>	<b>0</b>	<b>6,182</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.300</b>	<b>0.000</b>					

Tacoma School No. 010

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	245,917	0		188,824	0	57,093	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,707,370	0		2,163,300	0	544,070	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	186,916	0		114,263	0	28,738	6,915	37,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,140,203</b>	<b>0</b>		<b>2,466,387</b>	<b>0</b>	<b>629,901</b>	<b>6,915</b>	<b>37,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Tacoma School No. 010

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	414,213	800		4,839	281,413	110,561	8,700	1,650	6,250	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	167,898	0		97,981	0	35,367	3,000	28,550	3,000	0
25 Pupil M/S	84,672	0		0	59,636	25,036	0	0	0	0
26 Health	165,216	0		115,691	0	39,525	0	10,000	0	0
27 Teaching	4,508,139	46,200		0	2,695,450	1,498,648	173,774	79,067	15,000	0
29 Pmt to SD	0							0		
31 InstProDev	526,414	0		301,060	69,586	123,425	0	32,343	0	0
32 Inst Tech	6,300	0			0	0	6,300	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,872,852</b>	<b>47,000</b>		<b>519,571</b>	<b>3,106,085</b>	<b>1,832,562</b>	<b>191,774</b>	<b>151,610</b>	<b>24,250</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.000</b>	<b>69.244</b>					

Tacoma School No. 010

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	24,339	0		0	17,622	4,217	2,500	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	72,480	650		45,912	7,435	13,327	3,406	500	1,250	0
29 Pmt to SD	0							0		
31 InstProDev	323,940	0		235,135	500	80,062	0	5,243	3,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>420,759</b>	<b>650</b>		<b>281,047</b>	<b>25,557</b>	<b>97,606</b>	<b>5,906</b>	<b>5,743</b>	<b>4,250</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.000</b>					

Tacoma School No. 010

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	573,441	0		363,343	68,380	137,818	0	2,400	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,088,393	7,500		2,348,982	540,673	1,136,113	34,437	17,688	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	75,240	0		29,782	12,832	10,126	7,500	5,000	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>4,737,074</b>	<b>7,500</b>		<b>2,742,107</b>	<b>621,885</b>	<b>1,284,057</b>	<b>41,937</b>	<b>25,088</b>	<b>14,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>28.000</b>	<b>13.325</b>					



Tacoma School No. 010

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	210,979	0		156,930	200	49,673	700	2,876	600	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	128,598	500		100	77,027	41,258	6,263	1,750	1,700	0
29 Pmt to SD	0							0		
31 InstProDev	2,259	0		0	1,840	419	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>341,836</b>	<b>500</b>		<b>157,030</b>	<b>79,067</b>	<b>91,350</b>	<b>6,963</b>	<b>4,626</b>	<b>2,300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>1.750</b>					

Tacoma School No. 010

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	11,295	0		9,000	0	2,263	32	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>11,295</b>	<b>0</b>		<b>9,000</b>	<b>0</b>	<b>2,263</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Tacoma School No. 010

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	265,910	5,000		95,337	80,318	64,426	20,829	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	213,846	900		4,700	0	1,182	36,250	170,814	0	0
29 Pmt to SD	0							0		
31 InstProDev	45,011	0		13,000	0	2,011	13,000	17,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	237,591	0		0	0	0	237,591	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>762,358</b>	<b>5,900</b>		<b>113,037</b>	<b>80,318</b>	<b>67,619</b>	<b>307,670</b>	<b>187,814</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>1.300</b>					

Tacoma School No. 010

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	213,724	0		0	155,603	58,121	0	0	0	0
22 Lrn Resrc	75,617	0		0	52,295	23,322	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	254,374	0		115,063	0	39,311	0	100,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	154,393	0		0	116,989	37,404	0	0	0	0
27 Teaching	17,160,213	132,493		2,078,405	1,047,965	823,013	6,493,651	6,344,686	90,000	150,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	132,438	0		105,861	0	26,577	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	192,677	0		0	0	0	192,677	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>18,183,436</b>	<b>132,493</b>		<b>2,299,329</b>	<b>1,372,852</b>	<b>1,007,748</b>	<b>6,686,328</b>	<b>6,444,686</b>	<b>90,000</b>	<b>150,000</b>
<b>FTE PROGRAM STAFF</b>				<b>6.000</b>	<b>3.400</b>					

Tacoma School No. 010

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	141,669	0		0	106,501	35,168	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	23,850	0		19,266	0	4,584	0	0	0	0
27 Teaching	4,383,002	30,000		1,584,800	1,203,632	1,485,071	47,116	32,383	0	0
29 Pmt to SD	0							0		
31 InstProDev	64,432	0		20,625	31,628	12,179	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,612,953</b>	<b>30,000</b>		<b>1,624,691</b>	<b>1,341,761</b>	<b>1,537,002</b>	<b>47,116</b>	<b>32,383</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>18.700</b>	<b>31.325</b>					

Tacoma School No. 010

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	318,769	500			245,703	58,797	7,839	5,930	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	628,785	119,200	0	30,000	339,322	106,940	13,463	14,860	5,000	0
<b>Total</b>	<b>947,554</b>	<b>119,700</b>	<b>0</b>	<b>30,000</b>	<b>585,025</b>	<b>165,737</b>	<b>21,302</b>	<b>20,790</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.000</b>					

Tacoma School No. 010

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,621,440	2,000			857,349	270,671	28,620	459,500	3,300	0
12 Supt Off	796,307	16,750		381,252	107,120	137,597	6,500	137,088	10,000	0
13 Busns Off	4,078,420	12,660		0	2,861,932	959,173	49,615	190,340	4,700	0
14 HR	5,710,532	13,465		259,300	3,397,783	1,207,893	73,260	752,781	6,050	0
15 Pblc Rltn	862,926	19,950		0	506,712	157,765	45,569	124,430	3,500	5,000
25 Pupil M/S	635,890	0		0	140,528	42,590	1,000	451,772	0	0
61 Supv Bldg	1,175,637	1,100		0	848,710	316,227	6,100	3,500	0	0
62 Grnd Mnt	2,153,262	0			1,366,105	613,757	120,000	53,400	0	0
63 Oper Bldg	16,801,260	100			10,501,344	5,513,412	523,538	186,866	1,000	75,000
64 Maintnce	10,393,462	1,500	-118,250		2,712,331	1,094,174	422,857	5,472,550	300	808,000
65 Utilities	8,152,090	0	0		207,102	74,388	30,500	7,790,118	900	49,082
67 Bldg Secu	1,342,419	90,400			540,865	213,727	91,235	389,192	0	17,000
68 Insurance	101,128	0					3,128	98,000		0
72 Info Sys	8,707,158	1,000	0	0	3,927,320	1,286,806	66,950	3,322,984	32,000	70,098
73 Printing	477,255	40,000	-1,229,984	0	433,452	167,399	260,823	775,415	150	30,000
74 Warehouse	783,157	15,000	0	0	509,533	214,924	37,000	4,700	0	2,000
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>63,792,343</b>	<b>213,925</b>	<b>-1,348,234</b>	<b>640,552</b>	<b>28,918,186</b>	<b>12,270,503</b>	<b>1,766,695</b>	<b>20,212,636</b>	<b>61,900</b>	<b>1,056,180</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>378.450</b>					

Tacoma School No. 010

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	301,374	0		0	0	251,574	21,000	28,000	800	0
29 Pmt to SD	0							0		
41 Supervisn	771,184	5,200		0	765,984	0	0	0	0	0
42 Food	3,292,689	0					3,012,689	280,000		
44 Operation	8,372,745	20,000			4,642,324	3,376,574	86,679	237,168	9,000	1,000
49 Transfers	-188,733		-188,733							
<b>Total</b>	<b>12,549,259</b>	<b>25,200</b>	<b>-188,733</b>	<b>0</b>	<b>5,408,308</b>	<b>3,628,148</b>	<b>3,120,368</b>	<b>545,168</b>	<b>9,800</b>	<b>1,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>143.259</b>					



Tacoma School No. 010

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	1,164,442	0		0	706,093	458,349	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	889,469	5,500		0	671,780	206,089	3,800	2,300	0	0
52 Operation	13,620,662	0			2,941,066	1,597,409	765,062	8,317,125	0	0
53 Maintnce	315,000	0			0	0	55,000	260,000	0	0
56 Insurance	0							0		
59 Transfers	-1,040,617		-1,040,617							
<b>Total</b>	<b>14,948,956</b>	<b>5,500</b>	<b>-1,040,617</b>	<b>0</b>	<b>4,318,939</b>	<b>2,261,847</b>	<b>823,862</b>	<b>8,579,425</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>83.750</b>					

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	252,307	188,769	63,538
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.600	263,136	212,114	232,373.85	604,172	604,172	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	9.400	189,630	135,925	158,536.38	1,490,242	970,197	520,045
01-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	19,333	14,533	4,800
<b>ACTIVITY CODE 21 TOTAL</b>		<b>12.000</b>				<b>2,366,054</b>	<b>1,777,671</b>	<b>588,383</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	53,650	30,740	22,910
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	236,498	188,667	47,831
01-22-400	OTHER SUPPORT PERSONNEL	1.000	117,289	117,289	117,289.00	117,289	117,289	0
01-22-410	LIBRARY MEDIA SPECIALIST	37.000	109,270	61,425	101,611.14	3,759,612	2,216,587	1,543,025
01-22-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	34,040	20,514	13,526
<b>ACTIVITY CODE 22 TOTAL</b>		<b>38.000</b>				<b>4,201,089</b>	<b>2,573,797</b>	<b>1,627,292</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	123,899	100,756	23,143
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,683,017	1,372,395	310,622
01-23-210	ELEMENTARY PRINCIPAL	35.000	157,723	145,805	151,048.26	5,286,689	5,286,689	0
01-23-230	SECONDARY PRINCIPAL	16.000	145,812	121,630	131,148.44	2,098,375	403,685	1,694,690
01-23-230	SECONDARY PRINCIPAL	17.400	172,824	149,612	159,680.57	2,778,442	2,778,442	0
01-23-240	SECONDARY VICE PRINCIPAL	25.200	155,997	125,026	144,330.44	3,637,127	2,879,605	757,522
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	161,239	161,239	161,239.00	161,239	0	161,239
01-23-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	130,045	105,717	24,328
<b>ACTIVITY CODE 23 TOTAL</b>		<b>94.600</b>				<b>15,898,833</b>	<b>12,927,289</b>	<b>2,971,544</b>
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	115,005	87,072	27,933
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	414,234	169,579	244,655
01-24-400	OTHER SUPPORT PERSONNEL	0.750	94,212	94,212	94,212.00	70,659	70,659	0

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-420	COUNSELOR	75.450	113,342	61,425	88,186.32	6,653,658	4,994,244	1,659,414
01-24-440	SOCIAL WORKER	2.800	109,268	86,309	98,736.07	276,461	276,461	0
01-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	61,355	46,811	14,544
<b>ACTIVITY CODE 24 TOTAL</b>		<b>79.000</b>				<b>7,591,372</b>	<b>5,644,826</b>	<b>1,946,546</b>
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200	200	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>200</b>	<b>200</b>	<b>0</b>
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,005	5,655	33,350
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,156,031	72,022	1,084,009
01-26-400	OTHER SUPPORT PERSONNEL	2.900	109,268	94,212	101,781.03	295,165	295,165	0
01-26-470	NURSE	24.000	109,270	57,085	82,965.54	1,991,173	109,268	1,881,905
01-26-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	20,038	3,545	16,493
<b>ACTIVITY CODE 26 TOTAL</b>		<b>26.900</b>				<b>3,501,412</b>	<b>485,655</b>	<b>3,015,757</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,919,688	1,861,066	58,622
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,049,754	3,662,007	387,747
01-27-310	ELEMENTARY HOMEROOM TEACHER	616.400	111,344	61,425	89,569.50	55,210,637	53,627,526	1,583,111
01-27-320	SECONDARY TEACHER	539.750	109,270	54,729	90,482.27	48,837,803	48,061,639	776,164
01-27-330	OTHER TEACHER	23.550	111,193	59,541	90,462.38	2,130,389	2,016,944	113,445
01-27-340	ELEMENTARY SPECIALIST TEACHER	63.800	109,270	57,084	94,896.91	6,054,423	6,054,423	0
01-27-400	OTHER SUPPORT PERSONNEL	2.000	91,005	91,005	91,004.50	182,009	182,009	0
01-27-520	SUBSTITUTE TEACHER	3.000	104,928	60,756	75,480.00	226,440	226,440	0
01-27-610	ON LEAVE	3.700	102,362	81,559	86,419.73	319,753	319,753	0

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	989,954	968,282	21,672
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1,252.20</b>				<b>119,920,850</b>	<b>116,980,089</b>	<b>2,940,761</b>
		0						
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	0	10,000
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,209,532	55,000	2,154,532
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>2,219,532</b>	<b>55,000</b>	<b>2,164,532</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	146,941	66,791	80,150
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,580,812	2,331,729	249,083
01-31-400	OTHER SUPPORT PERSONNEL	15.600	109,629	60,005	97,728.91	1,524,571	295,757	1,228,814
01-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	13,360	2,592	10,768
<b>ACTIVITY CODE 31 TOTAL</b>		<b>15.600</b>				<b>4,265,684</b>	<b>2,696,869</b>	<b>1,568,815</b>
<b>PROGRAM TOTAL</b>		<b>1,518.30</b>				<b>159,965,026</b>	<b>143,141,396</b>	<b>16,823,630</b>
		0						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,450	1,450	0
02-27-320	SECONDARY TEACHER	1.000	109,268	109,268	109,268.00	109,268	109,268	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,387	3,387	0
02-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	958	958	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>115,063</b>	<b>115,063</b>	<b>0</b>
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,485	1,485	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,485</b>	<b>1,485</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>116,548</b>	<b>116,548</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	996	996	0
03-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,455	16,455	0
03-23-230	SECONDARY PRINCIPAL	0.800	172,824	172,824	172,823.75	138,259	138,259	0
03-23-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,288	1,288	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.800</b>				<b>156,998</b>	<b>156,998</b>	<b>0</b>
03-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,100	3,100	0
03-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,465	7,465	0
03-24-420	COUNSELOR	1.000	104,068	104,068	104,068.00	104,068	104,068	0
03-24-440	SOCIAL WORKER	1.000	72,222	72,222	72,222.00	72,222	72,222	0
03-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,545	1,545	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.000</b>				<b>188,400</b>	<b>188,400</b>	<b>0</b>
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,390	6,390	0
03-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	91,008	91,008	0
03-27-330	OTHER TEACHER	4.200	83,811	83,811	83,810.95	352,006	352,006	0
03-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	3,085	3,085	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.200</b>				<b>452,489</b>	<b>452,489</b>	<b>0</b>
03-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,182	7,182	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>7,182</b>	<b>7,182</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.000</b>				<b>805,069</b>	<b>805,069</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,700	8,700	0
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	92,992	92,992	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.700	189,630	128,791	148,624.32	549,910	549,910	0
21-21-400	OTHER SUPPORT PERSONNEL	6.000	109,269	74,133	102,029.33	612,176	612,176	0
21-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	10,441	10,441	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>9.700</b>				<b>1,274,219</b>	<b>1,274,219</b>	<b>0</b>
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,900	5,900	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>5,900</b>	<b>5,900</b>	<b>0</b>
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	167,185	167,185	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	563,947	345,947	218,000
21-26-400	OTHER SUPPORT PERSONNEL	4.800	90,404	90,404	90,403.96	433,939	433,939	0
21-26-430	OCCUPATIONAL THERAPIST	18.200	106,157	90,827	91,332.47	1,662,251	1,662,251	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	48.200	104,395	88,288	96,179.21	4,635,838	4,635,838	0
21-26-460	PSYCHOLOGIST	33.600	102,675	98,730	99,012.23	3,326,811	3,326,811	0
21-26-470	NURSE	0.600	66,585	66,585	66,585.00	39,951	39,951	0
21-26-480	PHYSICAL THERAPIST	9.900	107,153	107,153	107,152.53	1,060,810	1,060,810	0
21-26-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	97,797	97,797	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>115.300</b>				<b>11,988,529</b>	<b>11,770,529</b>	<b>218,000</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	244,275	243,985	290
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	755,852	448,849	307,003
21-27-320	SECONDARY TEACHER	1.000	91,141	91,141	91,141.00	91,141	91,141	0
21-27-330	OTHER TEACHER	158.500	111,343	41,616	83,746.78	13,273,865	13,258,962	14,903



Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	117,125	116,994	131
<b>ACTIVITY CODE 27 TOTAL</b>		<b>159.500</b>				<b>14,482,258</b>	<b>14,159,931</b>	<b>322,327</b>
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,900	12,900	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	362,032	361,829	203
21-31-400	OTHER SUPPORT PERSONNEL	2.000	109,268	98,922	104,095.00	208,190	208,190	0
21-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,825	1,825	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>584,947</b>	<b>584,744</b>	<b>203</b>
<b>PROGRAM TOTAL</b>		<b>286.500</b>				<b>28,335,853</b>	<b>27,795,323</b>	<b>540,530</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	73,660	73,660	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	142,497	142,497	0
24-27-330	OTHER TEACHER	50.800	109,269	56,347	87,996.85	4,470,240	4,470,240	0
24-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	39,176	39,176	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>50.800</b>				<b>4,725,573</b>	<b>4,725,573</b>	<b>0</b>
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,776	60,776	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>60,776</b>	<b>60,776</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>50.800</b>				<b>4,786,349</b>	<b>4,786,349</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-002	SUBSTITUTE PAY	0.000	0	66	0.00	974	974	0
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,286	47,286	0
31-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.300	221,767	221,767	221,766.67	66,530	66,530	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.800	189,630	118,640	157,754.44	283,958	283,958	0
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.200	161,365	161,365	161,365.00	32,273	32,273	0
31-21-400	OTHER SUPPORT PERSONNEL	0.500	106,156	106,156	106,156.00	53,078	53,078	0
31-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	4,001	4,001	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.800</b>				<b>488,100</b>	<b>488,100</b>	<b>0</b>
31-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,788	8,788	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,587	58,587	0
31-24-400	OTHER SUPPORT PERSONNEL	2.400	157,100	134,865	145,469.17	349,126	349,126	0
31-24-420	COUNSELOR	4.000	88,974	88,974	88,973.50	355,894	355,994	0
31-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	6,372	6,372	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.400</b>				<b>778,767</b>	<b>778,867</b>	<b>0</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	110,490	110,490	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	232,088	232,088	0
31-27-320	SECONDARY TEACHER	69.200	109,268	57,084	85,550.66	5,920,106	5,920,106	0
31-27-330	OTHER TEACHER	7.000	95,809	60,442	76,570.71	535,995	535,995	0
31-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	56,581	56,581	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>76.200</b>				<b>6,855,260</b>	<b>6,855,260</b>	<b>0</b>
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,330	97,330	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>97,330</b>	<b>97,330</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>85.400</b>				<b>8,219,457</b>	<b>8,219,557</b>	<b>0</b>

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	725	725	0
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,551	8,551	0
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	118,640	118,640	118,640.00	59,320	59,320	0
34-21-400	OTHER SUPPORT PERSONNEL	0.500	106,156	106,156	106,156.00	53,078	53,078	0
34-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,013	1,013	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>122,687</b>	<b>122,687</b>	<b>0</b>
34-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,691	3,691	0
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,532	31,532	0
34-24-400	OTHER SUPPORT PERSONNEL	1.800	144,205	125,025	134,313.89	241,765	241,765	0
34-24-420	COUNSELOR	1.000	88,973	88,973	88,973.00	88,973	88,973	0
34-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	3,033	3,033	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.800</b>				<b>368,994</b>	<b>368,994</b>	<b>0</b>
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,590	20,590	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,808	38,808	0
34-27-320	SECONDARY TEACHER	14.200	109,270	57,084	88,161.97	1,251,900	1,251,900	0
34-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	10,973	10,973	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.200</b>				<b>1,322,271</b>	<b>1,322,271</b>	<b>0</b>
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,950	18,950	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>18,950</b>	<b>18,950</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>18.000</b>				<b>1,832,902</b>	<b>1,832,902</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,740	1,740	0
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,308	16,308	0
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.650	189,628	145,805	162,660.00	105,729	105,729	0
51-21-400	OTHER SUPPORT PERSONNEL	1.200	107,535	107,535	107,535.00	129,042	129,042	0
51-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,107	2,107	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.850</b>				<b>254,926</b>	<b>254,926</b>	<b>0</b>
51-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,402	22,402	0
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,648	42,648	0
51-24-400	OTHER SUPPORT PERSONNEL	7.450	109,268	61,426	90,745.64	676,055	676,055	0
51-24-420	COUNSELOR	3.000	111,343	86,937	99,053.67	297,161	297,161	0
51-24-440	SOCIAL WORKER	5.000	109,268	61,426	80,509.20	402,546	402,546	0
51-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	12,057	12,057	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>15.450</b>				<b>1,452,869</b>	<b>1,452,869</b>	<b>0</b>
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	52,635	52,635	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	110,376	110,376	0
51-27-330	OTHER TEACHER	36.300	109,269	78,910	98,086.91	3,560,555	3,560,555	0
51-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	31,205	31,205	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>36.300</b>				<b>3,754,771</b>	<b>3,754,771</b>	<b>0</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,900	2,900	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	77,801	77,801	0
51-31-400	OTHER SUPPORT PERSONNEL	2.000	109,268	91,250	100,259.00	200,518	200,518	0
51-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,758	1,758	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>282,977</b>	<b>282,977</b>	<b>0</b>



Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	55.600	5,745,543	5,745,543	0
---------------	--------	-----------	-----------	---

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,900	2,900	0
52-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,095	6,095	0
52-24-400	OTHER SUPPORT PERSONNEL	2.000	109,268	87,360	98,314.00	196,628	196,628	0
52-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,724	1,724	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.000</b>				<b>207,347</b>	<b>207,347</b>	<b>0</b>
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,760	12,760	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	131,003	131,003	0
52-31-400	OTHER SUPPORT PERSONNEL	8.800	109,268	87,360	91,798.07	807,823	807,823	0
52-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	7,083	7,083	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>8.800</b>				<b>958,669</b>	<b>958,669</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>10.800</b>				<b>1,166,016</b>	<b>1,166,016</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,060	4,060	0
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,193	26,193	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.950	189,628	145,805	165,376.84	157,108	157,108	0
55-21-400	OTHER SUPPORT PERSONNEL	2.800	107,534	61,425	91,066.79	254,987	254,987	0
55-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	3,684	3,684	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.750</b>				<b>446,032</b>	<b>446,032</b>	<b>0</b>
55-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,667	1,667	0
55-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,407	2,407	0
55-24-400	OTHER SUPPORT PERSONNEL	0.650	61,425	61,425	61,424.62	39,926	39,926	0
55-24-420	COUNSELOR	0.500	75,444	75,444	75,444.00	37,722	37,722	0
55-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	681	681	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.150</b>				<b>82,403</b>	<b>82,403</b>	<b>0</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	78,445	78,445	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	162,357	162,357	0
55-27-330	OTHER TEACHER	54.100	353,087	61,425	96,813.84	5,237,629	5,237,629	0
55-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	45,903	45,903	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>54.100</b>				<b>5,524,334</b>	<b>5,524,334</b>	<b>0</b>
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,310	40,310	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200,906	200,906	0
55-31-400	OTHER SUPPORT PERSONNEL	27.800	111,344	72,004	100,970.90	2,806,991	2,806,991	0
55-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	24,603	24,603	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>27.800</b>				<b>3,072,810</b>	<b>3,072,810</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>86.800</b>				<b>9,125,579</b>	<b>9,125,579</b>	<b>0</b>

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	249	249	0
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,114	4,114	0
56-23-230	SECONDARY PRINCIPAL	0.200	172,825	172,825	172,825.00	34,565	34,565	0
56-23-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	322	322	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.200</b>				<b>39,250</b>	<b>39,250</b>	<b>0</b>
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,900	4,900	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,723	33,723	0
56-27-330	OTHER TEACHER	2.000	86,992	86,992	86,991.50	173,983	173,983	0
56-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,525	1,525	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>214,131</b>	<b>214,131</b>	<b>0</b>
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,365	2,365	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,365</b>	<b>2,365</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.200</b>				<b>255,746</b>	<b>255,746</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
57-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,885	1,885	0
57-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,987	2,987	0
57-24-400	OTHER SUPPORT PERSONNEL	1.000	70,434	70,434	70,434.00	70,434	70,434	0
57-24-420	COUNSELOR	0.300	86,487	86,487	86,486.67	25,946	25,946	0
57-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	844	844	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.300</b>				<b>102,096</b>	<b>102,096</b>	<b>0</b>
57-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,310	1,310	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,310</b>	<b>1,310</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.300</b>				<b>103,406</b>	<b>103,406</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,527	19,527	0
58-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	167,749	167,749	167,749.00	167,749	167,749	0
58-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,548	1,548	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>188,824</b>	<b>188,824</b>	<b>0</b>
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,163,300	2,163,300	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>2,163,300</b>	<b>2,163,300</b>	<b>0</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	114,263	114,263	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>114,263</b>	<b>114,263</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>2,466,387</b>	<b>2,466,387</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,839	4,839	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>4,839</b>	<b>4,839</b>	<b>0</b>
61-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,450	1,450	0
61-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,478	6,478	0
61-24-400	OTHER SUPPORT PERSONNEL	1.000	89,271	89,271	89,271.00	89,271	89,271	0
61-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	782	782	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>97,981</b>	<b>97,981</b>	<b>0</b>
61-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,450	1,450	0
61-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,155	7,155	0
61-26-470	NURSE	1.000	106,156	106,156	106,156.00	106,156	106,156	0
61-26-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	930	930	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>115,691</b>	<b>115,691</b>	<b>0</b>
61-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,350	4,350	0
61-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,107	15,107	0
61-31-400	OTHER SUPPORT PERSONNEL	3.000	93,953	91,250	93,052.00	279,156	279,156	0
61-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,447	2,447	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>301,060</b>	<b>301,060</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.000</b>				<b>519,571</b>	<b>519,571</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,912	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>45,912</b>	<b>0</b>	<b>0</b>
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,900	2,900	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,015	17,015	0
64-31-400	OTHER SUPPORT PERSONNEL	2.000	106,675	106,675	106,675.00	213,350	213,350	0
64-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,870	1,870	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>235,135</b>	<b>235,135</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>281,047</b>	<b>235,135</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,574	37,574	0
65-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	187,924	134,865	161,394.50	322,789	322,789	0
65-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,980	2,980	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>				<b>363,343</b>	<b>363,343</b>	<b>0</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	43,272	43,272	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	95,907	95,907	0
65-27-330	OTHER TEACHER	26.000	111,030	57,003	84,253.92	2,190,602	2,190,602	0
65-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	19,201	19,201	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>26.000</b>				<b>2,348,982</b>	<b>2,348,982</b>	<b>0</b>
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,782	29,782	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>29,782</b>	<b>29,782</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>28.000</b>				<b>2,742,107</b>	<b>2,742,107</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,126	5,644	11,482
68-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	138,526	138,525	138,525.00	138,525	48,484	90,041
68-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,279	448	831
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>156,930</b>	<b>54,576</b>	<b>102,354</b>
68-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100	0	100
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>100</b>	<b>0</b>	<b>100</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>157,030</b>	<b>54,576</b>	<b>102,454</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,000	0	9,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>9,000</b>	<b>0</b>	<b>9,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>9,000</b>	<b>0</b>	<b>9,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,859	9,859	0
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	169,392	169,392	169,392.00	84,696	84,696	0
74-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	782	782	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>95,337</b>	<b>95,337</b>	<b>0</b>
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,700	4,700	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>4,700</b>	<b>4,700</b>	<b>0</b>
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000	8,000	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	5,000	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>13,000</b>	<b>13,000</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>113,037</b>	<b>113,037</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,450	1,450	0
79-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,387	3,387	0
79-24-400	OTHER SUPPORT PERSONNEL	1.000	109,268	109,268	109,268.00	109,268	109,268	0
79-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	958	958	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>115,063</b>	<b>115,063</b>	<b>0</b>
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	47,250	47,250	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,706,522	1,706,522	0
79-27-330	OTHER TEACHER	5.000	78,201	53,494	64,362.60	321,813	321,813	0
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,820	2,820	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.000</b>				<b>2,078,405</b>	<b>2,078,405</b>	<b>0</b>
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,861	4,376	101,485
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>105,861</b>	<b>4,376</b>	<b>101,485</b>
<b>PROGRAM TOTAL</b>		<b>6.000</b>				<b>2,299,329</b>	<b>2,197,844</b>	<b>101,485</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	290	290	0
88-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	566	566	0
88-26-470	NURSE	0.200	91,250	91,250	91,250.00	18,250	18,250	0
88-26-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	160	160	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.200</b>				<b>19,266</b>	<b>19,266</b>	<b>0</b>
88-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	26,825	26,825	0
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,452	46,452	0
88-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	85,163	70,229	80,184.67	240,554	240,554	0
88-27-330	OTHER TEACHER	15.500	109,268	56,238	81,150.77	1,257,837	1,257,837	0
88-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	13,132	13,132	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>18.500</b>				<b>1,584,800</b>	<b>1,584,800</b>	<b>0</b>
88-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,625	248	20,377
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>20,625</b>	<b>248</b>	<b>20,377</b>
<b>PROGRAM TOTAL</b>		<b>18.700</b>				<b>1,624,691</b>	<b>1,604,314</b>	<b>20,377</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
89-91-005	OTHER SALARY ITEMS	0.000		0	0	0.00	30,000	0	30,000
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>					<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>30,000</b>	<b>0</b>	<b>30,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,084	25,084	0
97-12-110	SUPERINTENDENT	1.000	353,087	353,087	353,087.00	353,087	353,087	0
97-12-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	3,081	3,081	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>381,252</b>	<b>381,252</b>	<b>0</b>
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,985	15,985	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,470	10,382	24,088
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	206,935	206,935	206,935.00	206,935	0	206,935
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,910	1,910	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>259,300</b>	<b>28,277</b>	<b>231,023</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>640,552</b>	<b>409,529</b>	<b>231,023</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,927	7,408	3,519
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	134,311	63,402	70,909
01-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	9,431	3,920	5,511
01-21-940	OFFICE/CLERICAL	7.900	16,432.00	43.56	27.12	33.21	545,722	324,725	220,997
01-21-980	TECHNICAL	1.500	3,120.00	39.54	37.41	38.12	118,932	118,932	0
01-21-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	76.18	48.47	61.30	382,505	0	382,505
<b>ACTIVITY CODE 21 TOTAL</b>		<b>12.400</b>					<b>1,201,828</b>	<b>518,387</b>	<b>683,441</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,163	10,163	0
01-22-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,941	1,941	0
01-22-980	TECHNICAL	3.000	6,240.00	40.18	32.22	35.51	221,557	221,557	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>3.000</b>					<b>233,661</b>	<b>233,661</b>	<b>0</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	236,131	172,236	63,895
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	587,686	324,041	263,645
01-23-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	69,654	49,880	19,774
01-23-940	OFFICE/CLERICAL	127.500	239,417.6 0	39.32	22.35	31.43	7,525,711	5,691,128	1,834,583
01-23-980	TECHNICAL	5.000	10,400.00	44.20	37.41	40.50	421,192	0	421,192
<b>ACTIVITY CODE 23 TOTAL</b>		<b>132.500</b>					<b>8,840,374</b>	<b>6,237,285</b>	<b>2,603,089</b>
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,408	7,408	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,106	12,546	17,560
01-24-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	4,844	2,349	2,495
01-24-940	OFFICE/CLERICAL	4.000	8,320.00	33.88	30.55	32.21	268,024	268,024	0

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-980	TECHNICAL	3.000	6,240.00	45.63	45.63	45.63	284,726	0	284,726
<b>ACTIVITY CODE 24 TOTAL</b>		<b>7.000</b>					<b>595,108</b>	<b>290,327</b>	<b>304,781</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	840	840	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	102,963	7,163	95,800
01-25-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	11,969	222	11,747
01-25-910	AIDES	0.812	1,254.50	20.15	20.15	20.15	25,278	25,278	0
01-25-970	SERVICE WORKERS	25.000	42,600.00	30.09	22.70	26.78	1,140,708	0	1,140,708
01-25-940	OFFICE/CLERICAL	0.300	547.20	44.19	44.19	44.19	24,181	0	24,181
01-25-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	77.52	77.52	77.52	161,239	0	161,239
<b>ACTIVITY CODE 25 TOTAL</b>		<b>27.112</b>					<b>1,467,178</b>	<b>33,503</b>	<b>1,433,675</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,584	840	13,744
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	156,413	34,925	121,488
01-26-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	7,769	407	7,362
01-26-910	AIDES	14.106	21,780.74	39.02	22.76	35.75	778,704	46,454	732,250
01-26-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	48.99	48.99	48.99	101,897	0	101,897
<b>ACTIVITY CODE 26 TOTAL</b>		<b>15.106</b>					<b>1,059,367</b>	<b>82,626</b>	<b>976,741</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,658	49,208	14,450
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	313,407	151,530	161,877
01-27-900	CLASSIFIED ON LEAVE	0.812	1,254.65	37.03	37.03	37.03	46,460	46,460	0
01-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	19,518	14,742	4,776
01-27-910	AIDES	60.262	93,045.30	31.70	18.11	22.71	2,113,522	1,635,438	478,084
01-27-940	OFFICE/CLERICAL	0.487	75,270.00	19.54	19.54	0.20	14,708	0	14,708

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-980	TECHNICAL	0.700	1,456.00	35.85	35.85	35.85	52,197	0	52,197
<b>ACTIVITY CODE 27 TOTAL</b>		<b>62.261</b>					<b>2,623,470</b>	<b>1,897,378</b>	<b>726,092</b>
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	0	1,852
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	794,424	12,500	781,924
01-28-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	3,482	0	3,482
01-28-940	OFFICE/CLERICAL	1.000	2,080.00	31.85	31.85	31.85	66,247	0	66,247
01-28-960	PROFESSIONAL	2.000	4,160.00	51.93	33.02	42.47	176,692	0	176,692
01-28-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	67.79	67.79	67.79	141,000	0	141,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>4.000</b>					<b>1,183,697</b>	<b>12,500</b>	<b>1,171,197</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	107,247	53,181	54,066
01-31-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,639	0	1,639
01-31-940	OFFICE/CLERICAL	1.000	2,080.00	85.39	85.39	85.39	177,608	0	177,608
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>					<b>286,494</b>	<b>53,181</b>	<b>233,313</b>
<b>PROGRAM TOTAL</b>		<b>264.379</b>					<b>17,491,177</b>	<b>9,358,848</b>	<b>8,132,329</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	370	370	0
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	479	479	0
02-23-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	91	91	0
02-23-940	OFFICE/CLERICAL	0.200	416.00	25.09	25.09	25.09	10,437	10,437	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.200</b>					<b>11,377</b>	<b>11,377</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>					<b>11,377</b>	<b>11,377</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,408	2,408	0
03-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,967	4,967	0
03-23-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	758	758	0
03-23-940	OFFICE/CLERICAL	1.300	2,704.00	34.05	25.09	31.98	86,479	86,479	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.300</b>					<b>94,612</b>	<b>94,612</b>	<b>0</b>
03-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,034	1,034	0
03-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,517	1,517	0
03-24-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	429	429	0
03-24-910	AIDES	1.000	1,544.00	31.70	31.70	31.70	48,945	48,945	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>					<b>51,925</b>	<b>51,925</b>	<b>0</b>
03-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,034	1,034	0
03-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,961	3,961	0
03-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	272	272	0
03-27-910	AIDES	1.000	1,544.00	20.07	20.07	20.07	30,988	30,988	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>					<b>36,255</b>	<b>36,255</b>	<b>0</b>
03-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,242	2,242	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,242</b>	<b>2,242</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.300</b>					<b>185,034</b>	<b>185,034</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,260	9,260	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,667	28,667	0
21-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	4,111	4,111	0
21-21-940	OFFICE/CLERICAL	5.000	10,064.00	31.56	28.09	30.27	304,662	304,662	0
21-21-980	TECHNICAL	2.000	4,160.00	39.54	39.54	39.54	164,484	164,484	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>7.000</b>					<b>511,184</b>	<b>511,184</b>	<b>0</b>
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,445	7,445	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,303	13,303	0
21-25-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	2,064	2,064	0
21-25-910	AIDES	7.200	11,116.80	21.19	21.19	21.19	235,565	235,565	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>7.200</b>					<b>258,377</b>	<b>258,377</b>	<b>0</b>
21-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,555	11,555	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	63,781	63,781	0
21-26-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	5,655	5,655	0
21-26-910	AIDES	11.175	17,254.20	31.41	29.52	30.57	527,427	527,427	0
21-26-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.85	53.85	53.85	112,006	112,006	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>12.175</b>					<b>720,424</b>	<b>720,424</b>	<b>0</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	184,432	184,432	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	260,037	260,037	0
21-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	54,893	54,893	0
21-27-910	AIDES	178.380	275,418.7 2	35.60	11.10	22.75	6,264,884	6,264,884	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>178.380</b>					<b>6,764,246</b>	<b>6,764,246</b>	<b>0</b>

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	201,605	201,605	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>201,605</b>	<b>201,605</b>	<b>0</b>
21-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,430	4,430	0
21-33-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	846	846	0
21-33-980	TECHNICAL	1.000	2,080.00	46.43	46.43	46.43	96,573	96,573	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.000</b>					<b>101,849</b>	<b>101,849</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>205.755</b>					<b>8,557,685</b>	<b>8,557,685</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,524	5,524	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,622	5,622	0
24-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,587	1,587	0
24-27-910	AIDES	5.343	8,250.83	26.11	19.43	21.98	181,329	181,329	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.343</b>					<b>194,062</b>	<b>194,062</b>	<b>0</b>
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,087	5,087	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>5,087</b>	<b>5,087</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.343</b>					<b>199,149</b>	<b>199,149</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	926	926	0
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,450	29,450	0
31-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	3,228	3,228	0
31-21-940	OFFICE/CLERICAL	0.500	1,040.00	31.56	31.56	31.56	32,822	32,822	0
31-21-960	PROFESSIONAL	0.600	1,248.00	101.15	58.18	79.66	99,420	99,420	0
31-21-980	TECHNICAL	1.300	2,704.00	52.01	44.20	46.00	124,388	124,388	0
31-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	48.54	48.54	48.54	100,961	100,961	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.400</b>					<b>391,195</b>	<b>391,195</b>	<b>0</b>
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,766	10,766	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,781	12,781	0
31-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	3,584	3,584	0
31-27-910	AIDES	10.412	16,076.90	27.92	24.18	25.44	409,065	409,065	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.412</b>					<b>436,196</b>	<b>436,196</b>	<b>0</b>
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,472	11,472	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>11,472</b>	<b>11,472</b>	<b>0</b>
31-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,272	3,272	0
31-32-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	625	625	0
31-32-980	TECHNICAL	1.000	2,080.00	34.29	34.29	34.29	71,322	71,322	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.000</b>					<b>75,219</b>	<b>75,219</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>14.812</b>					<b>916,082</b>	<b>916,082</b>	<b>0</b>

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	926	926	0
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,505	1,505	0
34-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	288	288	0
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	31.56	31.56	31.56	32,822	32,822	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>					<b>35,541</b>	<b>35,541</b>	<b>0</b>
34-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,680	1,680	0
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,511	1,511	0
34-27-910	AIDES	1.625	2,509.00	19.43	19.43	19.43	48,750	48,750	0
34-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	427	427	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.625</b>					<b>52,368</b>	<b>52,368</b>	<b>0</b>
34-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,367	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,367</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.125</b>					<b>89,276</b>	<b>87,909</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,593	2,593	0
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,853	5,853	0
51-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,108	1,108	0
51-21-940	OFFICE/CLERICAL	1.400	2,777.60	31.85	26.43	30.00	83,331	83,331	0
51-21-980	TECHNICAL	0.500	1,040.00	41.43	41.43	41.43	43,087	43,087	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.900</b>					<b>135,972</b>	<b>135,972</b>	<b>0</b>
51-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,757	2,757	0
51-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,191	7,191	0
51-24-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,431	1,431	0
51-24-910	AIDES	0.875	1,351.00	22.57	22.57	22.57	30,489	30,489	0
51-24-940	OFFICE/CLERICAL	1.000	1,744.00	30.55	30.55	30.55	53,278	53,278	0
51-24-960	PROFESSIONAL	1.000	2,080.00	38.25	38.25	38.25	79,558	79,558	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.875</b>					<b>174,704</b>	<b>174,704</b>	<b>0</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,622	13,622	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,812	15,812	0
51-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	4,472	4,472	0
51-27-910	AIDES	13.175	20,342.20	27.32	18.78	25.08	510,161	510,161	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.175</b>					<b>544,067</b>	<b>544,067</b>	<b>0</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,164	15,164	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>15,164</b>	<b>15,164</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>17.950</b>					<b>869,907</b>	<b>869,907</b>	<b>0</b>



Tacoma School District No.010

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,616	2,616	0
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,235	10,235	0
55-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,945	1,945	0
55-21-940	OFFICE/CLERICAL	1.412	2,799.40	31.85	26.43	29.97	83,907	83,907	0
55-21-980	TECHNICAL	1.500	3,120.00	45.64	41.43	44.24	138,016	138,016	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.912</b>					<b>236,719</b>	<b>236,719</b>	<b>0</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	672	672	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	760	760	0
55-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	215	215	0
55-27-910	AIDES	0.650	1,003.60	24.42	24.42	24.42	24,508	24,508	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.650</b>					<b>26,155</b>	<b>26,155</b>	<b>0</b>
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	687	687	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>687</b>	<b>687</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.562</b>					<b>263,561</b>	<b>263,561</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	926	926	0
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,497	3,497	0
56-23-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	229	229	0
56-23-940	OFFICE/CLERICAL	0.500	1,040.00	25.09	25.09	25.09	26,093	26,093	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.500</b>					<b>30,745</b>	<b>30,745</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>					<b>30,745</b>	<b>30,745</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,778	2,778	0
61-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,635	17,635	0
61-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	2,307	2,307	0
61-21-940	OFFICE/CLERICAL	1.500	3,120.00	32.30	31.85	32.15	100,306	100,306	0
61-21-980	TECHNICAL	1.000	1,824.00	39.54	39.54	39.54	72,121	72,121	0
61-21-990	DIRECTOR/SUPERVISOR	0.700	1,456.00	59.25	59.25	59.25	86,266	86,266	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.200</b>					<b>281,413</b>	<b>281,413</b>	<b>0</b>
61-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,706	2,706	0
61-25-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	495	495	0
61-25-940	OFFICE/CLERICAL	0.700	1,276.80	44.20	44.20	44.20	56,435	56,435	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.700</b>					<b>59,636</b>	<b>59,636</b>	<b>0</b>
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	67,562	67,562	0
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	124,961	124,961	0
61-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	21,748	21,748	0
61-27-910	AIDES	65.344	100,891.6 0	31.70	18.65	24.59	2,481,179	2,481,179	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>65.344</b>					<b>2,695,450</b>	<b>2,695,450</b>	<b>0</b>
61-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	69,586	69,586	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>69,586</b>	<b>69,586</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>69.244</b>					<b>3,106,085</b>	<b>3,106,085</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.



Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,622	17,622	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>17,622</b>	<b>17,622</b>	<b>0</b>
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,435	7,435	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>7,435</b>	<b>7,435</b>	<b>0</b>
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>500</b>	<b>500</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>25,557</b>	<b>25,557</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	1,852	0
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,372	3,372	0
65-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	549	549	0
65-21-940	OFFICE/CLERICAL	1.000	2,080.00	30.10	30.10	30.10	62,607	62,607	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>68,380</b>	<b>68,380</b>	<b>0</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,747	12,747	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	66,279	66,279	0
65-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	4,011	4,011	0
65-27-910	AIDES	12.325	19,029.80	27.11	20.04	24.05	457,636	457,636	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.325</b>					<b>540,673</b>	<b>540,673</b>	<b>0</b>
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,832	12,832	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>12,832</b>	<b>12,832</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>13.325</b>					<b>621,885</b>	<b>621,885</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200	0	200
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>200</b>	<b>0</b>	<b>200</b>
68-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,809	1,809	0
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,038	2,034	7,004
68-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	575	575	0
68-27-910	AIDES	1.750	2,702.00	24.28	24.28	24.28	65,605	65,605	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.750</b>					<b>77,027</b>	<b>70,023</b>	<b>7,004</b>
68-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,840	1,840	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,840</b>	<b>1,840</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.750</b>					<b>79,067</b>	<b>71,863</b>	<b>7,204</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,408	2,408	0
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,388	3,388	0
74-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	648	648	0
74-21-940	OFFICE/CLERICAL	1.300	2,704.00	30.29	26.43	27.32	73,874	73,874	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.300</b>					<b>80,318</b>	<b>80,318</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.300</b>					<b>80,318</b>	<b>80,318</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,688	0	6,688
79-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	0	1,852
79-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,278	0	1,278
79-21-940	OFFICE/CLERICAL	1.000	2,080.00	30.55	30.55	30.55	63,543	0	63,543
79-21-980	TECHNICAL	1.000	2,080.00	39.54	39.54	39.54	82,242	0	82,242
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>					<b>155,603</b>	<b>0</b>	<b>155,603</b>
79-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,274	0	2,274
79-22-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	435	0	435
79-22-980	TECHNICAL	0.400	832.00	59.60	59.60	59.60	49,586	0	49,586
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.400</b>					<b>52,295</b>	<b>0</b>	<b>52,295</b>
79-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,590	0	11,590
79-26-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	964	0	964
79-26-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.21	50.21	50.21	104,435	0	104,435
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>					<b>116,989</b>	<b>0</b>	<b>116,989</b>
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,047,965	1,047,965	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>1,047,965</b>	<b>1,047,965</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.400</b>					<b>1,372,852</b>	<b>1,047,965</b>	<b>324,887</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	556	1,296
88-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,934	5,015	1,919
88-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	865	515	350
88-21-940	OFFICE/CLERICAL	1.000	1,899.20	31.85	30.22	31.53	59,879	19,874	40,005
88-21-990	DIRECTOR/SUPERVISOR	0.300	624.00	59.25	59.25	59.25	36,971	36,971	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.300</b>					<b>106,501</b>	<b>62,931</b>	<b>43,570</b>
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	31,042	20,872	10,170
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,960	24,679	10,281
88-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	9,884	6,979	2,905
88-27-910	AIDES	30.025	46,358.60	29.72	13.84	24.33	1,127,746	796,164	331,582
<b>ACTIVITY CODE 27 TOTAL</b>		<b>30.025</b>					<b>1,203,632</b>	<b>848,694</b>	<b>354,938</b>
88-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,628	22,332	9,296
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>31,628</b>	<b>22,332</b>	<b>9,296</b>
<b>PROGRAM TOTAL</b>		<b>31.325</b>					<b>1,341,761</b>	<b>933,957</b>	<b>407,804</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	245,703	0	245,703
<b>ACTIVITY CODE 63 TOTAL</b>		<b>0.000</b>					<b>245,703</b>	<b>0</b>	<b>245,703</b>
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	111,337	0	111,337
89-91-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	0	1,852
89-91-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	2,038	0	2,038
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	31.56	31.56	31.56	65,644	0	65,644
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	76.18	76.18	76.18	158,451	0	158,451
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.000</b>					<b>339,322</b>	<b>0</b>	<b>339,322</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>					<b>585,025</b>	<b>0</b>	<b>585,025</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-14-960	PROFESSIONAL	1.000	2,080.00	57.80	57.80	57.80	120,222	0	120,222
97-14-980	TECHNICAL	13.300	27,664.00	57.87	29.23	45.37	1,255,193	928,115	327,078
97-14-990	DIRECTOR/SUPERVISOR	6.500	13,520.00	80.65	60.66	72.74	983,394	302,322	681,072
<b>ACTIVITY CODE 14 TOTAL</b>		<b>31.100</b>					<b>3,397,783</b>	<b>1,790,929</b>	<b>1,606,854</b>
97-15-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	0	1,852
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,388	0	56,388
97-15-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	4,089	0	4,089
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	13.50	13.50	13.50	28,079	0	28,079
97-15-960	PROFESSIONAL	2.000	4,160.00	58.22	58.22	58.22	242,191	0	242,191
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	83.71	83.71	83.71	174,113	0	174,113
<b>ACTIVITY CODE 15 TOTAL</b>		<b>4.000</b>					<b>506,712</b>	<b>0</b>	<b>506,712</b>
97-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	0	1,852
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,015	0	10,015
97-25-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,147	0	1,147
97-25-940	OFFICE/CLERICAL	1.000	2,080.00	30.55	30.55	30.55	63,543	0	63,543
97-25-990	DIRECTOR/SUPERVISOR	0.550	1,144.00	55.92	55.92	55.92	63,971	0	63,971
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.550</b>					<b>140,528</b>	<b>0</b>	<b>140,528</b>
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	0	1,852
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,959	0	71,959
97-61-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	6,963	0	6,963
97-61-940	OFFICE/CLERICAL	3.900	8,112.00	61.23	32.74	40.68	330,033	0	330,033

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-990	DIRECTOR/SUPERVISOR	3.350	6,968.00	101.98	50.17	62.84	437,903	0	437,903
<b>ACTIVITY CODE 61 TOTAL</b>		<b>7.250</b>					<b>848,710</b>	<b>0</b>	<b>848,710</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	125,343	84,237	41,106
97-62-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	10,924	2,810	8,114
97-62-930	LABORERS	18.000	37,440.00	48.78	31.37	32.85	1,229,838	316,361	913,477
<b>ACTIVITY CODE 62 TOTAL</b>		<b>18.000</b>					<b>1,366,105</b>	<b>403,408</b>	<b>962,697</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	758,230	489,389	268,841
97-63-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	85,866	33,901	51,965
97-63-970	SERVICE WORKERS	200.000	416,000.00	32.49	16.30	23.21	9,657,248	3,812,847	5,844,401
<b>ACTIVITY CODE 63 TOTAL</b>		<b>200.000</b>					<b>10,501,344</b>	<b>4,336,137</b>	<b>6,165,207</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	146,592	136,987	9,605
97-64-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	22,597	20,922	1,675
97-64-920	CRAFTS/TRADES	28.000	58,240.00	48.47	32.25	42.00	2,445,991	2,275,559	170,432
97-64-970	SERVICE WORKERS	1.000	2,080.00	38.32	38.32	38.32	79,704	79,704	0
97-64-990	DIRECTOR/SUPERVISOR	0.150	312.00	55.92	55.92	55.92	17,447	0	17,447
<b>ACTIVITY CODE 64 TOTAL</b>		<b>29.150</b>					<b>2,712,331</b>	<b>2,513,172</b>	<b>199,159</b>
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,940	8,940	0
97-65-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,731	1,731	0
97-65-920	CRAFTS/TRADES	1.000	2,080.00	38.57	38.57	38.57	80,224	80,224	0
97-65-980	TECHNICAL	1.000	2,080.00	55.87	55.87	55.87	116,207	116,207	0
<b>ACTIVITY CODE 65 TOTAL</b>		<b>2.000</b>					<b>207,102</b>	<b>207,102</b>	<b>0</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,616	0	84,616

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	3,983	0	3,983
97-67-970	SERVICE WORKERS	7.000	14,560.00	35.16	30.38	31.06	452,266	0	452,266
<b>ACTIVITY CODE 67 TOTAL</b>		<b>7.000</b>					<b>540,865</b>	<b>0</b>	<b>540,865</b>
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,852	1,852	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	234,918	218,251	16,667
97-72-900	CLASSIFIED ON LEAVE	0.400	832.00	37.64	37.64	37.64	31,316	31,316	0
97-72-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	32,210	29,026	3,184
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	34.75	32.38	33.56	139,628	139,628	0
97-72-980	TECHNICAL	30.050	62,504.00	57.88	39.54	50.56	3,160,415	2,797,078	363,337
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	91.79	73.22	78.60	326,981	326,981	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>34.450</b>					<b>3,927,320</b>	<b>3,544,132</b>	<b>383,188</b>
97-73-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	926	926	0
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,724	42,724	0
97-73-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	3,386	3,386	0
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	32.61	32.61	32.61	33,914	33,914	0
97-73-980	TECHNICAL	4.000	8,320.00	48.21	32.61	42.37	352,502	352,502	0
<b>ACTIVITY CODE 73 TOTAL</b>		<b>4.500</b>					<b>433,452</b>	<b>433,452</b>	<b>0</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,585	6,089	21,496
97-74-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	4,244	0	4,244
97-74-970	SERVICE WORKERS	6.000	12,480.00	40.57	37.82	38.28	477,704	0	477,704
<b>ACTIVITY CODE 74 TOTAL</b>		<b>6.000</b>					<b>509,533</b>	<b>6,089</b>	<b>503,444</b>
<b>PROGRAM TOTAL</b>		<b>378.450</b>					<b>28,918,186</b>	<b>15,399,160</b>	<b>13,519,026</b>

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	72,727	50,178	22,549
98-41-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	6,127	4,251	1,876
98-41-940	OFFICE/CLERICAL	2.000	4,160.00	44.20	33.02	38.61	160,614	160,614	0
98-41-980	TECHNICAL	4.000	8,320.00	53.50	38.25	47.75	397,293	302,114	95,179
98-41-990	DIRECTOR/SUPERVISOR	1.100	2,288.00	101.98	51.93	56.48	129,223	21,211	108,012
<b>ACTIVITY CODE 41 TOTAL</b>		<b>7.100</b>					<b>765,984</b>	<b>538,368</b>	<b>227,616</b>
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	568,159	568,159	0
98-44-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	38,447	38,447	0
98-44-970	SERVICE WORKERS	136.159	205,872.5 6	28.90	14.12	19.60	4,035,718	4,035,718	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>136.159</b>					<b>4,642,324</b>	<b>4,642,324</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>143.259</b>					<b>5,408,308</b>	<b>5,180,692</b>	<b>227,616</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	129,262	39,768	89,494
97-11-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	6,659	1,644	5,015
97-11-940	OFFICE/CLERICAL	3.000	6,240.00	45.76	42.82	43.80	273,307	178,128	95,179
97-11-960	PROFESSIONAL	2.100	4,368.00	101.15	44.63	66.22	289,266	0	289,266
97-11-990	DIRECTOR/SUPERVISOR	1.050	2,184.00	76.18	61.72	72.74	158,855	0	158,855
<b>ACTIVITY CODE 11 TOTAL</b>		<b>6.150</b>					<b>857,349</b>	<b>219,540</b>	<b>637,809</b>
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,062	500	10,562
97-12-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	879	0	879
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	45.76	45.76	45.76	95,179	0	95,179
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>107,120</b>	<b>500</b>	<b>106,620</b>
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,704	3,704	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	207,879	136,854	71,025
97-13-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	23,511	15,928	7,583
97-13-940	OFFICE/CLERICAL	10.600	22,048.00	45.63	30.55	39.60	873,185	785,660	87,525
97-13-960	PROFESSIONAL	3.200	6,656.00	62.76	58.79	59.72	397,492	397,492	0
97-13-980	TECHNICAL	9.500	19,760.00	52.01	29.43	42.77	845,161	506,564	338,597
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	104.53	63.14	81.89	511,000	98,497	412,503
<b>ACTIVITY CODE 13 TOTAL</b>		<b>26.300</b>					<b>2,861,932</b>	<b>1,944,699</b>	<b>917,233</b>
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,373	10,742	4,631
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	315,015	184,067	130,948
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	27,246	14,007	13,239
97-14-940	OFFICE/CLERICAL	10.300	21,424.00	45.76	23.39	31.80	681,340	351,676	329,664

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,675	20,675	0
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,899	37,899	0
99-25-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	5,624	5,624	0
99-25-910	AIDES	20.000	30,880.00	25.91	18.29	20.79	641,895	641,895	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>20.000</b>					<b>706,093</b>	<b>706,093</b>	<b>0</b>
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	62,580	62,580	0
99-51-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	5,469	5,469	0
99-51-940	OFFICE/CLERICAL	0.500	1,040.00	62.76	57.04	59.90	62,295	62,295	0
99-51-980	TECHNICAL	3.000	5,968.00	48.21	29.23	37.55	224,091	224,091	0
99-51-990	DIRECTOR/SUPERVISOR	2.250	4,680.00	104.53	53.22	67.81	317,345	317,345	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>5.750</b>					<b>671,780</b>	<b>671,780</b>	<b>0</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	609,316	609,316	0
99-52-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	22,320	22,320	0
99-52-900	CLASSIFIED ON LEAVE	1.000	1,536.00	27.67	27.67	27.67	42,501	42,501	0
99-52-950	OPERATORS	57.000	88,640.00	31.76	25.27	25.57	2,266,929	2,266,929	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>58.000</b>					<b>2,941,066</b>	<b>2,941,066</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>83.750</b>					<b>4,318,939</b>	<b>4,318,939</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	2,686,604	XXXXX	2,562,153	XXXXX	2,577,584	XXXXX
(1) Credit Transfers	-2,686,604	XXXXX	-2,562,153	XXXXX	-2,577,584	XXXXX
(2) Certificated Salaries	213,375,869	46.91	220,518,906	45.75	231,340,245	46.01
(3) Classified Salaries	74,667,604	16.41	75,181,844	15.60	74,471,976	14.81
(4) Employee Benefits and Payroll Taxes	104,023,655	22.87	113,389,683	23.53	114,063,843	22.68
(5) Supplies and Materials	14,952,173	3.29	23,641,042	4.90	28,159,912	5.60
(7) Purchased Services	46,497,676	10.22	47,268,151	9.81	53,031,443	10.55
(8) Travel	776,487	0.17	660,999	0.14	454,857	0.09
(9) Capital Outlay	613,048	0.13	1,320,180	0.27	1,307,180	0.26
<b>TOTAL EXPENDITURES</b>	<b>454,906,513</b>	<b>100.00</b>	<b>481,980,805</b>	<b>100.00</b>	<b>502,829,456</b>	<b>100.00</b>



Tacoma School District No.010

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	246,312,379	54.15	270,036,165	56.03	282,846,923	56.25
28   Extracur	7,001,235	1.54	5,065,426	1.05	5,091,563	1.01
29   Pmt to SD	2,908	0.00	150,500	0.03	150,500	0.03
<b>TOTAL TEACHING ACTIVITIES</b>	<b>253,316,521</b>	<b>55.69</b>	<b>275,252,091</b>	<b>57.11</b>	<b>288,088,986</b>	<b>57.29</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	6,314,182	1.39	5,779,639	1.20	6,162,748	1.23
24   Guid/Coun	16,209,679	3.56	15,957,435	3.31	16,627,842	3.31
25   Pupil M/S	4,606,533	1.01	4,994,587	1.04	5,170,225	1.03
26   Health	23,784,462	5.23	26,380,100	5.47	28,770,401	5.72
31   InstProDev	14,710,071	3.23	15,410,750	3.20	15,830,872	3.15
32   Inst Tech	845,091	0.19	548,787	0.11	547,378	0.11
33   Curriculum	2,196,080	0.48	7,113,607	1.48	4,605,454	0.92
34   Prof Lrng St	1,351,716	0.30	0	0.00	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>68,666,097</b>	<b>15.09</b>	<b>76,184,905</b>	<b>15.81</b>	<b>77,714,920</b>	<b>15.46</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	4,339,571	0.95	3,151,323	0.65	3,292,689	0.65
44   Operation	7,952,891	1.75	8,010,123	1.66	8,372,745	1.67
49   Transfers	-239,173	-0.05	-190,833	-0.04	-188,733	-0.04
52   Operation	14,885,843	3.27	12,408,793	2.57	13,620,662	2.71
53   Maintnce	106	0.00	315,000	0.07	315,000	0.06
56   Insurance	0	0.00	0	0.00	0	0.00
59   Transfers	-1,570,702	-0.35	-1,006,863	-0.21	-1,040,617	-0.21
62   Grnd Mnt	2,044,785	0.45	2,071,063	0.43	2,153,262	0.43
63   Oper Bldg	15,972,224	3.51	16,985,332	3.52	17,120,029	3.40
64   Maintnce	9,013,503	1.98	9,630,801	2.00	10,393,462	2.07
65   Utilities	7,382,081	1.62	8,151,560	1.69	8,152,090	1.62
67   Bldg Secu	1,532,808	0.34	1,288,203	0.27	1,342,419	0.27
68   Insurance	11,628	0.00	101,128	0.02	101,128	0.02
72   Info Sys	7,774,532	1.71	7,830,981	1.62	8,707,158	1.73
73   Printing	524,080	0.12	423,005	0.09	477,255	0.09
74   Warehouse	780,496	0.17	705,196	0.15	783,157	0.16
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00

Tacoma School District No.010

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	526,571	0.12	608,980	0.13	628,785	0.13
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>70,931,244</b>	<b>15.59</b>	<b>70,483,792</b>	<b>14.62</b>	<b>74,230,491</b>	<b>14.76</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	31,158,396	6.85	31,793,944	6.60	33,889,745	6.74
<b>TOTAL UNIT ADMINISTRATION</b>	<b>31,158,396</b>	<b>6.85</b>	<b>31,793,944</b>	<b>6.60</b>	<b>33,889,745</b>	<b>6.74</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	1,511,050	0.33	1,960,295	0.41	1,621,440	0.32
12   Supt Off	744,329	0.16	784,493	0.16	796,307	0.16
13   Busns Off	4,649,650	1.02	4,130,610	0.86	4,078,420	0.81
14   HR	5,038,404	1.11	5,499,999	1.14	5,710,532	1.14
15   Pblc Rltn	885,472	0.19	855,792	0.18	862,926	0.17
21   Supv Inst	12,983,956	2.85	11,578,585	2.40	12,999,399	2.59
41   Supervisn	1,133,268	0.25	883,237	0.18	771,184	0.15
51   Supervisn	1,114,366	0.24	1,103,399	0.23	889,469	0.18
61   Supv Bldg	1,422,043	0.31	1,469,663	0.30	1,175,637	0.23
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>29,482,538</b>	<b>6.48</b>	<b>28,266,073</b>	<b>5.86</b>	<b>28,905,314</b>	<b>5.75</b>
<b>TOTAL EXPENDITURES</b>	<b>454,906,513</b>	<b>100.00</b>	<b>481,980,805</b>	<b>100.00</b>	<b>502,829,456</b>	<b>100.00</b>

Tacoma School District No.010

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	72,424,660	0	72,424,660	46.50	33,677,467
Spring 2021	74,000,000	0	74,000,000	53.00	39,220,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>72,897,467</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Tacoma School District No.010

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Tacoma School District No. 010

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,700.000	77.70	382.290	30.84
28   Extracurricular	0.000	0.00	4.000	0.32
TOTAL TEACHING ACTIVITIES	1,700.000	77.70	386.290	31.16
<b>TEACHING SUPPORT</b>				
22   Learning Resources	38.000	1.74	3.400	0.27
24   Guidance and Counseling	112.100	5.12	10.875	0.88
25   Pupil Management and Safety	0.000	0.00	56.562	4.56
26   Health/Related Services	143.400	6.55	28.281	2.28
31   InstProDev	61.200	2.80	1.000	0.08
32   Inst Tech	XXXXX	XXXXX	1.000	0.08
33   Curriculum	0.000	0.00	1.000	0.08
TOTAL TEACHING SUPPORT	354.700	16.21	102.118	8.24
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	136.159	10.98
52   Operations	XXXXX	XXXXX	58.000	4.68
62   Grounds--Maintenance	XXXXX	XXXXX	18.000	1.45
63   Operation of Buildings	XXXXX	XXXXX	200.000	16.13
64   Maintenance	XXXXX	XXXXX	29.150	2.35
65   Utilities	XXXXX	XXXXX	2.000	0.16
67   Building Security	XXXXX	XXXXX	7.000	0.56
72   Information Systems	0.000	0.00	34.450	2.78
73   Printing	0.000	0.00	4.500	0.36
74   Warehousing and Distribution	0.000	0.00	6.000	0.48
91   Public Activities	XXXXX	XXXXX	2.000	0.16
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	497.259	40.12
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	95.600	4.37	134.500	10.85
TOTAL UNIT ADMINISTRATION	95.600	4.37	134.500	10.85
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.05	1.000	0.08
13   Business Office	0.000	0.00	26.300	2.12

Tacoma School District No. 010

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14   Human Resources	1.000	0.05	31.100	2.51
15   Public Relations	0.000	0.00	4.000	0.32
21   Supervision - Instruction	35.600	1.63	36.912	2.98
41   Supervision - Nutrition Services	0.000	0.00	7.100	0.57
51   Supervision - Transportation	0.000	0.00	5.750	0.46
61   Supervision - Building	0.000	0.00	7.250	0.58
TOTAL CENTRAL ADMINISTRATION	37.600	1.72	119.412	9.63
<b>TOTAL FTE STAFF</b>	<b>2,187.900</b>	<b>100.00</b>	<b>1,239.579</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Tacoma School District No.010

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	749,559	1,219,972	932,533
200   Athletics	253,226	358,600	349,800
300   Classes	236,420	547,914	417,250
400   Clubs	539,464	2,112,395	1,774,687
600   Private Moneys	11,731	117,000	45,280
<b>A. TOTAL REVENUES</b>	<b>1,790,400</b>	<b>4,355,881</b>	<b>3,519,550</b>
<b>EXPENDITURES</b>			
100   General Student Body	763,313	1,290,835	778,159
200   Athletics	282,890	350,334	473,250
300   Classes	214,666	445,130	346,613
400   Clubs	522,706	1,946,843	1,754,086
600   Private Moneys	9,711	114,500	63,269
<b>B. TOTAL EXPENDITURES</b>	<b>1,793,287</b>	<b>4,147,642</b>	<b>3,415,377</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-2,887</b>	<b>208,239</b>	<b>104,173</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,938,468	1,769,971	1,891,271
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,232	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,939,700</b>	<b>1,769,971</b>	<b>1,891,271</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,936,813	1,978,210	1,995,444
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,936,813</b>	<b>1,978,210</b>	<b>1,995,444</b>

Tacoma School District No.010

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.



Tacoma School District No.010

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	57,549,762	58,825,000	60,000,000
2000   Local Nontax Support	267,552	239,000	176,400
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>57,817,314</b>	<b>59,064,000</b>	<b>60,176,400</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	31,900,000	34,210,000	27,425,000
Interest on Bonds	24,610,913	23,106,738	33,454,200
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	1,029,480	0
<b>B. TOTAL EXPENDITURES</b>	<b>56,510,913</b>	<b>58,346,218</b>	<b>60,879,200</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>1,306,401</b>	<b>717,782</b>	<b>-702,800</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	10,787,950	12,094,351	10,276,100
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>10,787,950</b>	<b>12,094,351</b>	<b>10,276,100</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,094,351	11,441,613	9,573,300
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	1,370,520	0

Tacoma School District No.010

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>12,094,351</b>	<b>12,812,133</b>	<b>9,573,300</b>

Tacoma School District No.010

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	57,549,762	58,825,000	60,000,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>57,549,762</b>	<b>58,825,000</b>	<b>60,000,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	267,552	239,000	176,400
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>267,552</b>	<b>239,000</b>	<b>176,400</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>57,817,314</b>	<b>59,064,000</b>	<b>60,176,400</b>

Tacoma School District No.010

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	60,301,508	0	60,301,508	46.50	28,040,201
Spring 2021	60,301,508	0	60,301,508	53.00	31,959,799
<b>1100 TOTAL LOCAL TAXES:</b>					<b>60,000,000</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Tacoma School District No.010**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
11-06-2012	78,905,000	46,045,000
11-06-2014	152,625,000	136,600,000
11-04-2015	95,225,000	8,915,000
11-04-2015	273,050,000	253,950,000
TOTAL VOTED BONDS	599,805,000	445,510,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	599,805,000	445,510,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Tacoma School District No.010

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	17,800,907	24,000,000	24,000,000
2000   Local Nontax Support	3,466,659	1,735,000	1,735,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	1,485,018	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	574,851	0	0
9000   Other Financing Sources	0	500,000	400,500,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>23,327,435</b>	<b>26,235,000</b>	<b>426,235,000</b>
<b>EXPENDITURES</b>			
10   Sites	3,017,561	1,145,000	475,000
20   Buildings	65,771,241	97,346,000	91,766,000
30   Equipment	12,941,875	27,205,000	33,905,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	12,384	0	0
60   Bond Issuance Expenditures	0	0	400,000
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>87,652,222</b>	<b>125,696,000</b>	<b>126,546,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>2,697,546</b>	<b>2,000,000</b>	<b>3,000,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-67,022,333</b>	<b>-101,461,000</b>	<b>296,689,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	192,326,106	129,737,000	50,536,000
G.L.862 Committed from Levy Proceeds	10,567,849	13,344,000	13,191,000
G.L.863 Restricted from State Proceeds	0	0	0

Tacoma School District No.010

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,103,919	2,579,000	3,765,000
G.L.890 Unassigned Fund Balance	3,197,554	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>204,997,874</b>	<b>145,660,000</b>	<b>67,492,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	125,238,745	27,698,000	356,532,000
G.L.862 Committed from Levy Proceeds	9,539,243	13,264,000	4,215,000
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,197,554	3,237,000	3,434,000
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>137,975,542</b>	<b>44,199,000</b>	<b>364,181,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Tacoma School District No.010

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	17,800,907	24,000,000	24,000,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>17,800,907</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	3,402,725	1,692,000	1,692,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	45,224	43,000	43,000
2800   Insurance Recoveries	8,210	0	0
2900   Local Support Nontax, Unassigned	10,500	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>3,466,659</b>	<b>1,735,000</b>	<b>1,735,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	1,485,018	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>1,485,018</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0



Tacoma School District No.010

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	574,851	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>574,851</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	400,000,000
9200   Sale of Real Property	0	500,000	500,000
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>500,000</b>	<b>400,500,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>23,327,435</b>	<b>26,235,000</b>	<b>426,235,000</b>

Tacoma School District No.010

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	24,000,000	0	24,000,000	47.00	11,280,000
Spring 2021	24,000,000	0	24,000,000	53.00	12,720,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>24,000,000</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Tacoma School District No.010

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
2013 Bond - Administration	3,300,000	0	3,300,000	0	0	0	0	0	0
2013 Bond - Boze	7,600,000	0	7,100,000	500,000	0	0	0	0	0
2013 Bond - Contingency	536,000	0	536,000	0	0	0	0	0	0
2013 Bond - Grant	1,850,000	0	750,000	1,100,000	0	0	0	0	0
2013 Bond - Hunt	41,300,000	0	39,500,000	1,800,000	0	0	0	0	0
2013 Bond - Indirect Charges	700,000	0	700,000	0	0	0	0	0	0
2013 Bond - SCP	11,850,000	0	11,850,000	0	0	0	0	0	0
2013 Bone - Birney	10,000,000	75,000	9,420,000	505,000	0	0	0	0	0
2018 Levy - Technologies	30,000,000	0	0	30,000,000	0	0	0	0	0
2019 - Bond Issuance	400,000	0	0	0	0	0	0	400,000	0
2019 Bond - Downing	9,000,000	200,000	8,800,000	0	0	0	0	0	0
2019 bond - Skyline	10,000,000	200,000	9,800,000	0	0	0	0	0	0
Lease/Rental Expenditures	10,000	0	10,000	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>126,546,000</b>	<b>475,000</b>	<b>91,766,000</b>	<b>33,905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>

Tacoma School District No.010

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.500	146,388	115,001	125,463.33	188,195	188,195	0
CP-CP-400	OTHER SUPPORT PERSONNEL	5.000	99,927	94,959	98,933.40	494,667	494,667	0
<b>ACTIVITY CODE CP TOTAL</b>		<b>6.500</b>				<b>682,862</b>	<b>682,862</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.500</b>				<b>682,862</b>	<b>682,862</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tacoma School District No.010

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	3.250	6,760.00	34.07	26.33	30.43	205,729	205,729	0
CP-CP-960	PROFESSIONAL	8.750	18,200.00	62.87	38.39	53.88	980,656	980,656	0
CP-CP-980	TECHNICAL	30.550	63,544.00	59.50	28.57	42.99	2,732,000	2,732,000	0
CP-CP-990	DIRECTOR/SUPERVISOR	9.550	19,864.00	97.54	53.49	66.19	1,314,775	1,314,775	0
<b>ACTIVITY CODE CP TOTAL</b>		<b>52.100</b>					<b>5,233,160</b>	<b>5,233,160</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>52.100</b>					<b>5,233,160</b>	<b>5,233,160</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tacoma School District No.010

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Tacoma School District No.010

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	8,707	10,000	30,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	524,397	562,000	510,550
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>533,104</b>	<b>572,000</b>	<b>540,550</b>

Tacoma School District No.010

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	2,000,000	0	0
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	2,533,104	572,000	540,550
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,264,109	780,000	780,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	1,264,109	780,000	780,000
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	0	0	0
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	0	0	0
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	1,268,995	-208,000	-239,450
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,525,759	2,138,000	2,586,800
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	1,525,759	2,138,000	2,586,800
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	XXXXX	XXXXX	XXXXX
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,794,754	1,930,000	2,347,350
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0



Tacoma School District No.010

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>2,794,754</b>	<b>1,930,000</b>	<b>2,347,350</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Tacoma School District No.010

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	47.00	0
Spring 2021	0	0	0	53.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Tacoma School District No.010

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

**Prepared By:**

Rosalind Medina, CPA Chief Financial Officer

Kristin Bell, Budget Director

Jodie Berry, Financial Analyst Senior

Denice Hall, Financial Analyst Senior

Diane Taylor, Financial Analyst Senior

## **Board of Directors**

Lisa Keating, Director, Position 1

Enrique Leon, Director, Position 2

**Scott Heinze, President, Position 3**

Andrea Cobb, Director, Position 4

Elizabeth Bonbright, Director, Position 5

## **Superintendent**

Carla J. Santorno

