

2021 Facilities Master Plan Update



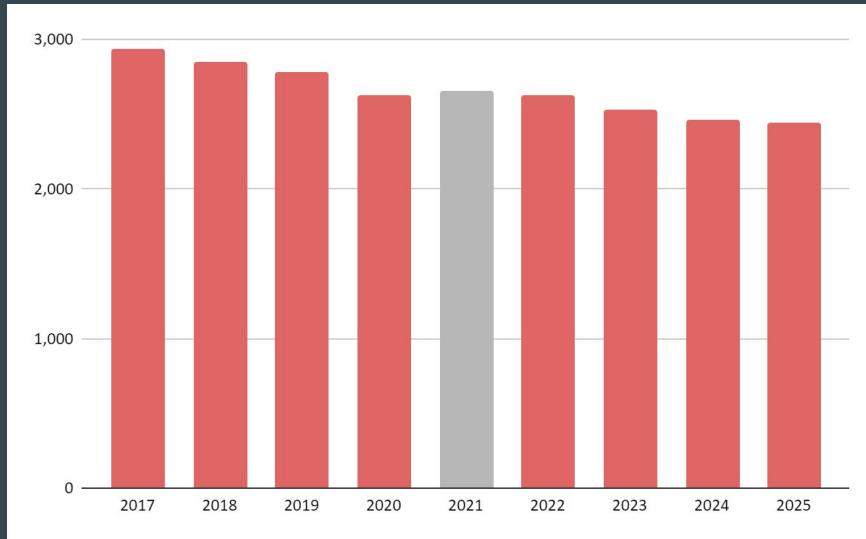
Board of Education
February 11, 2021

Overview

This report is intended to serve as an update to the 2020 Facilities Master Plan and covers the following topics:

- Current enrollment projections
- 5 year outlook for major projects
- Study session for District Office
- Update on the TMS Field & Classroom Modernization project

Current Enrollment Projections



There is a slight increase projected for 2021 due to a larger incoming kindergarten class and after that, enrollment tapers off in the out years to stabilize around 2500 students

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025
Totals:	2934	2855	2782	2624	2661	2627	2534	2463	2442

5 Year Significant Project Outlook

2021 TMS Field & Classroom
Modernization, Preschool Programming

2022 EM & TOW 4CLE Classrooms and
Library Enhancements

2023 LBHS Admin Office and Main Quad
Modernization

2024 LBHS & Community Pool Deck
Edge and Plaster Replacement

2025 LBHS Stadium Turf and Track
Replacement

District Office Future Study Session

Study Session Content :

- Review existing facility layout and use
- Explore district administration needs
- Determine next steps to start planning process

Thurston MS Field & Classroom Project Update

Classroom Modernization

- Construction August 2020 - June 2021

Field Modernization

- Bid & Award January 2021 - March 2021
- Construction June 2021 - December 2021



Thank You