ENROLLMENT PROJECTIONS

Stoughton Area School District

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Enrollment Projections Process

❑ Past Projections

   ✓ How do the projections compare to current enrollment?

❑ Background

   ✓ What data is required for the projections?

❑ Methodology

   ✓ What method and models are used to project students?

❑ Projections

   ✓ How many students should the district expect?

Past Projections: Percent Error

4K-12 Enrollment		
School Year	2020-21	2019-20
Baseline	4.8%	1.5%
5 Year Trend	5.1%	1.6%
2 Year "Trend"	3.9%	1.0%
Kindergarten	5.9%	1.9%

6-8 Enrollment		
School Year	2020-21	2019-20
Baseline	5.5%	2.6%
5 Year Trend	4.0%	1.9%
2 Year "Trend"	-1.2%	-0.4%
Kindergarten	3.6%	1.9%

K-5 Enrollment		
School Year	2020-21	2019-20
Baseline	7.2%	1.3%
5 Year Trend	6.3%	0.9%
2 Year "Trend"	4.7%	-0.2%
Kindergarten	8.3%	1.6%

9-12 Enrollment		
School Year	2020-21	2019-20
Baseline	0.4%	0.2%
5 Year Trend	3.6%	1.6%
2 Year "Trend"	5.2%	2.6%
Kindergarten	3.6%	1.6%

- Overall, Two-Year "Trend" projection model was the most reliable.
- Models over-projected the current school year in elementary school.
- Middle school projections under projected enrollment.
- High school projections were off by only a few students (Baseline).

Enrollment Projections Process

❑ Background

- ✓ How is district enrollment changing?
- ✓ Is the kindergarten population continuing to decline?
- ✓ How have birth rates changed over time?
- ✓ What are the trends in the general population?
- ✓ What are the housing development trends?

Stoughton Area School District
Student Enrollment
Figure 1-A
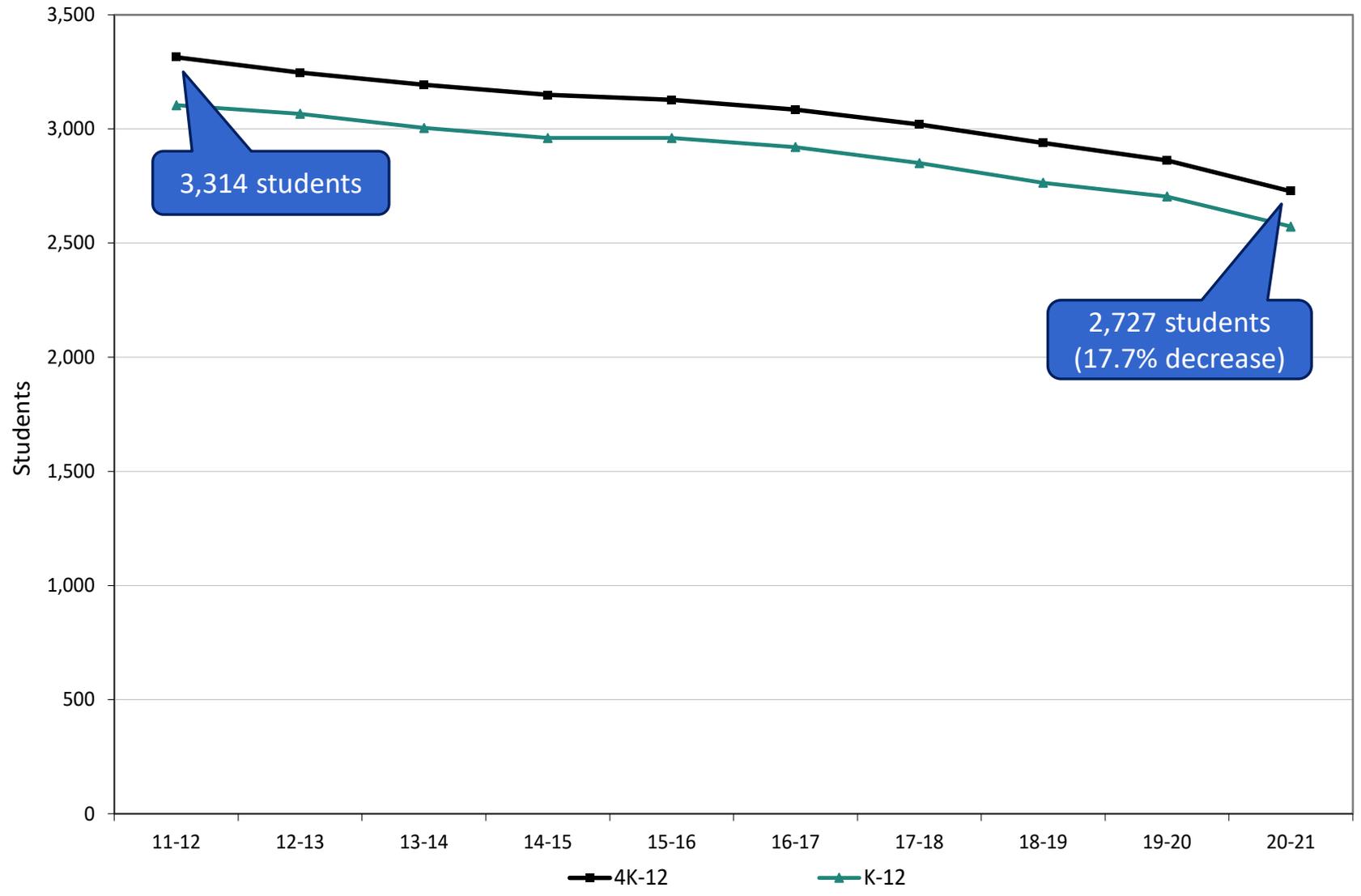
Figure 1-B

**Stoughton Area School District**
Enrollment by Grade Grouping
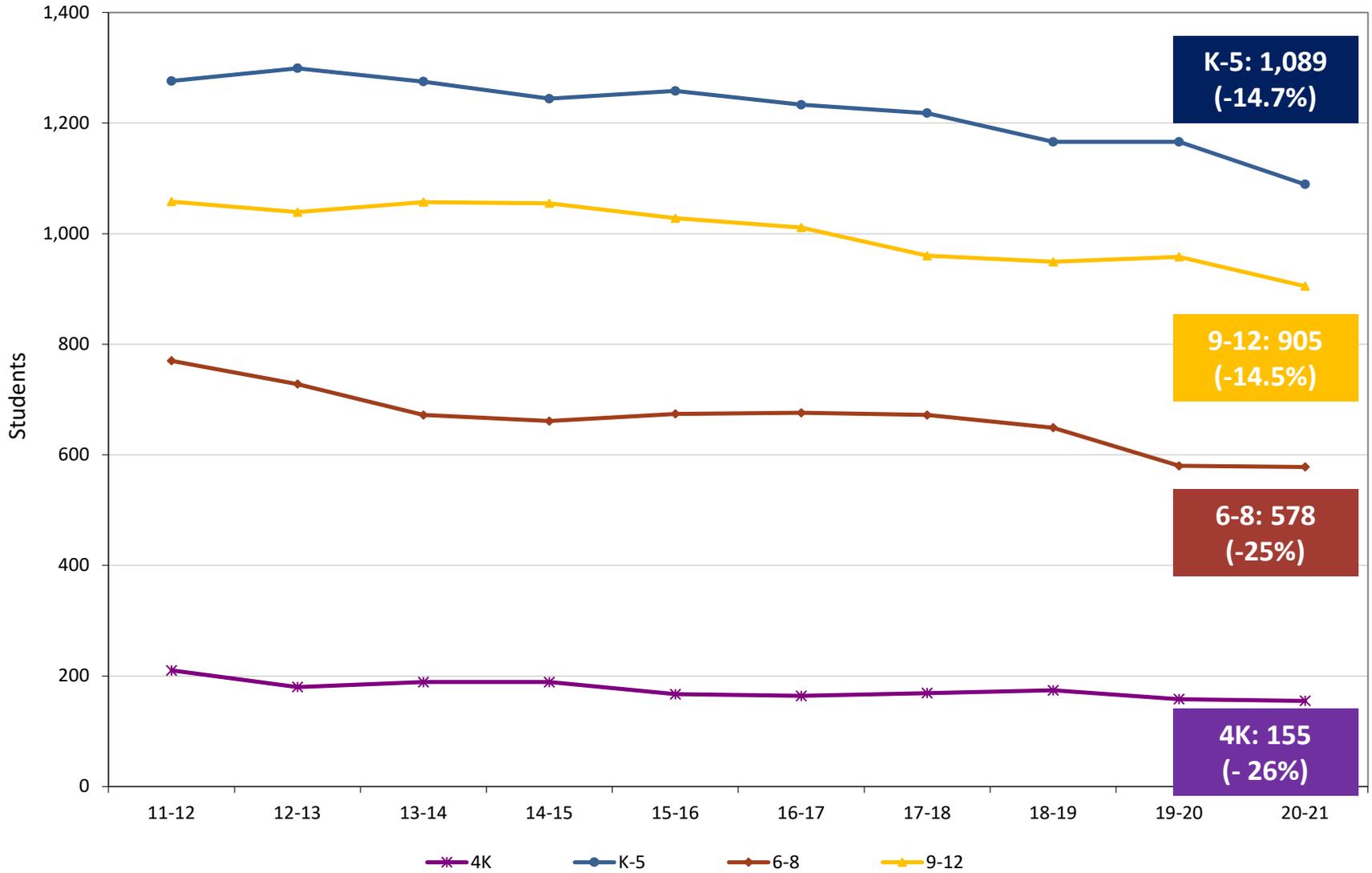
Figure 2-A

Stoughton Area School District
Kindergarten Enrollment

Long-term trend used in Kindergarten Trend projections.
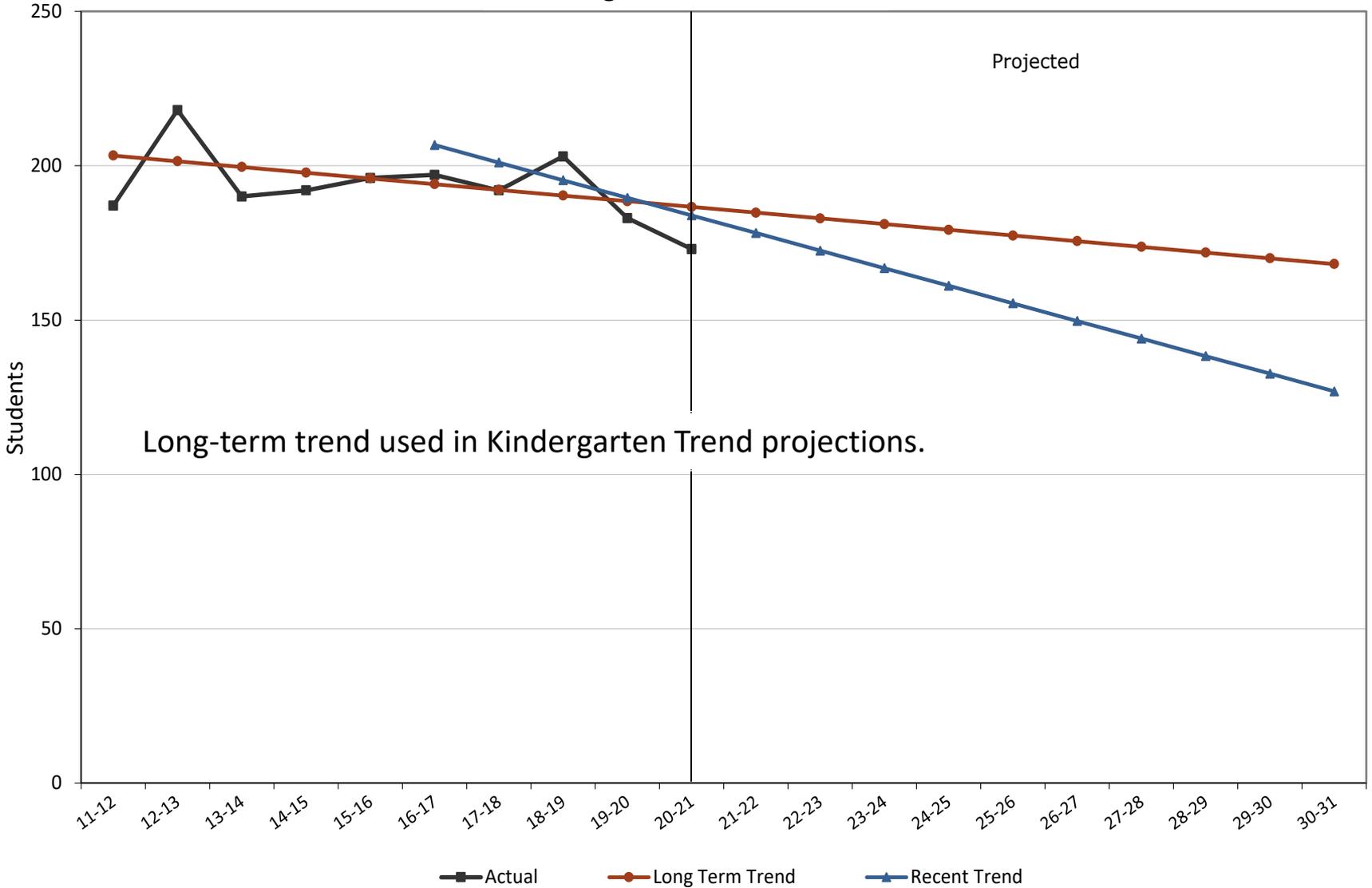
Figure 3

Stoughton Area School District
Area Births

Resident births from City of Stoughton and the towns of Dunkirk, Dunn, Pleasant Springs, and Rutland.

Projected

Long Term Trend   Recent Trend   Actual
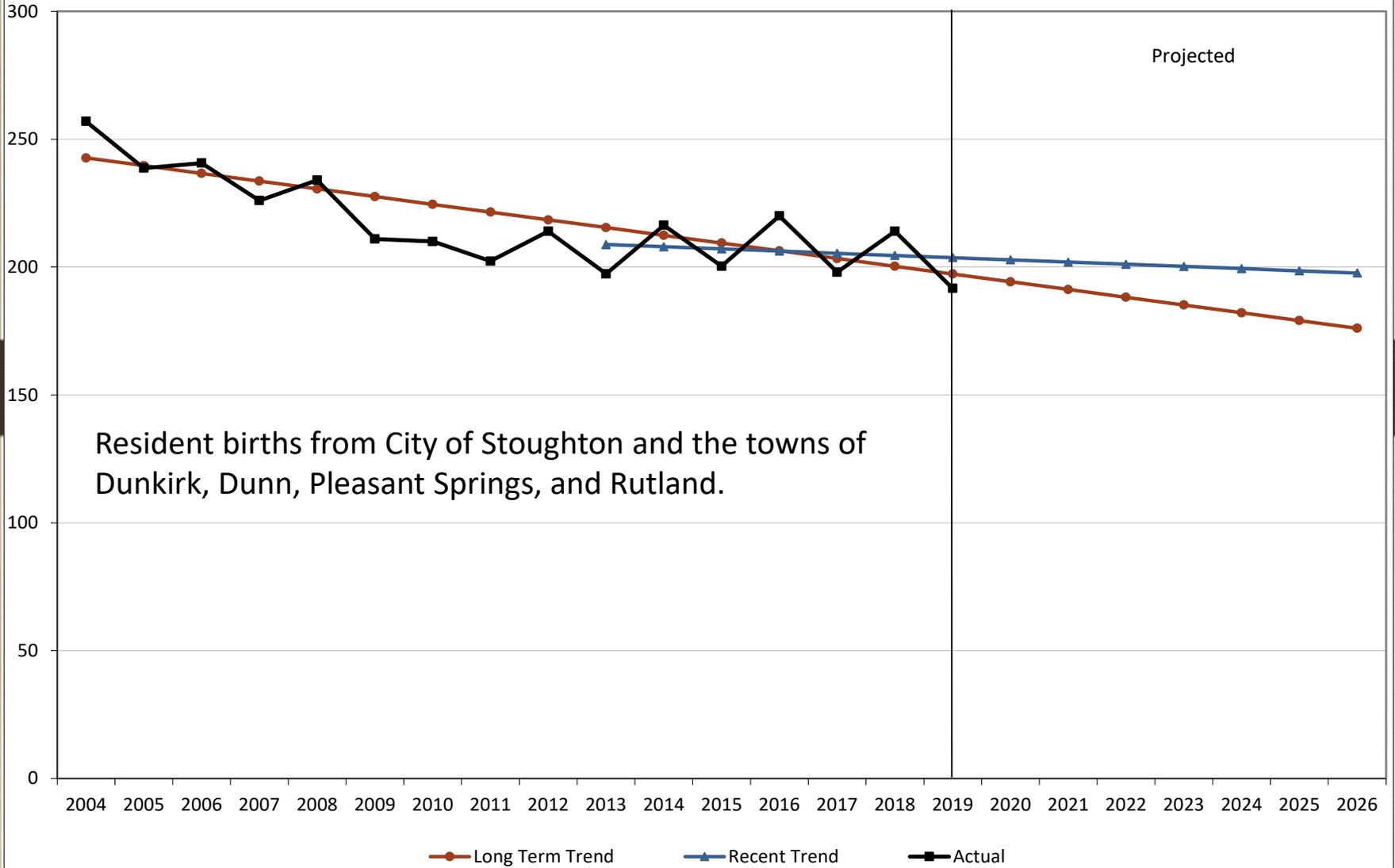
Figure 4

Stoughton Area School District
2010-2018 Age Structure

Males

Females

Age categories (top to bottom): 85plus, 80 to 84, 75 to 79, 70 to 74, 65 to 69, 60 to 64, 55 to 59, 50 to 54, 45 to 49, 40 to 44, 35 to 39, 30 to 34, 25 to 29, 20 to 24, 15 to 19, 10 to 14, 5 to 9, Under 5

X-axis: Number of People (1,500 — 1,000 — 500 — 0 — 500 — 1,000 — 1,500)

Y-axis: Age

Legend: ☐ 2018 Estimates   ▪ 2010 Census
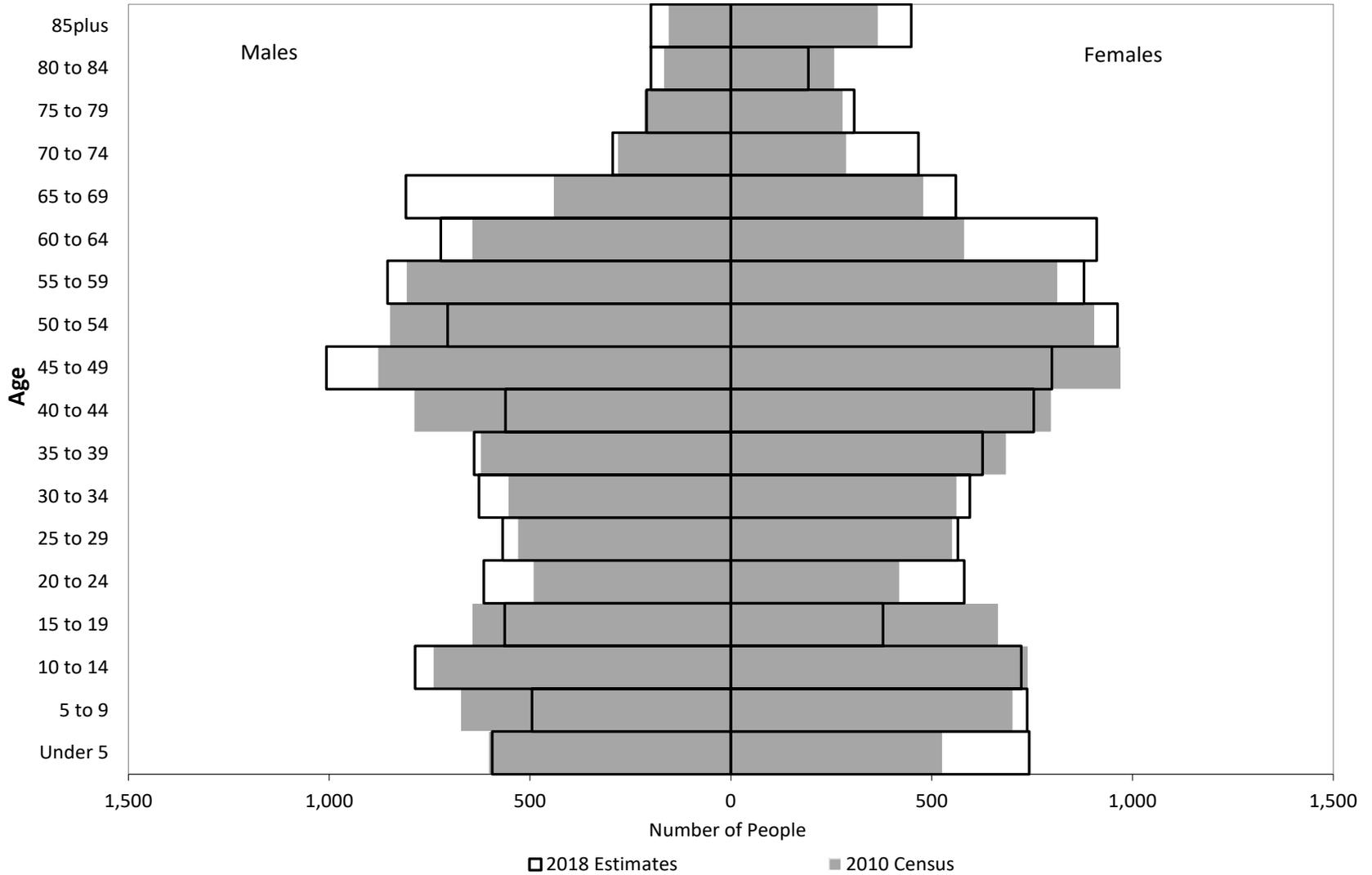
Figure 5-A

Stoughton Area School District
New Housing by Municipality
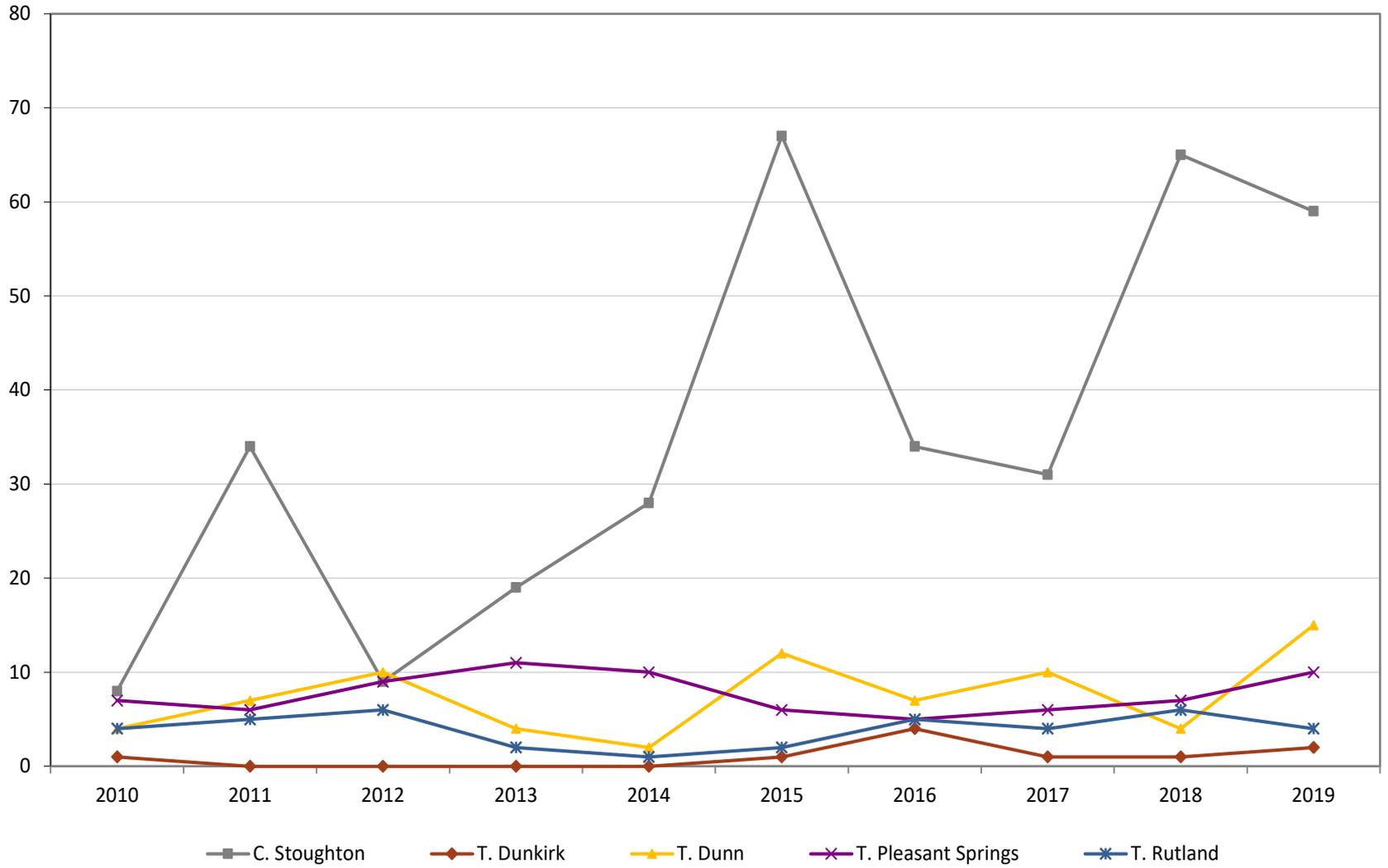
Figure 5-B

Stoughton Area School District
New Housing by Type

Single-family construction averaged 43 new homes annually in the last 5 years.

Single Family

Multi-Family

Two Family

Single Family ■ Two Family ● Multi-family ▲ TOTAL
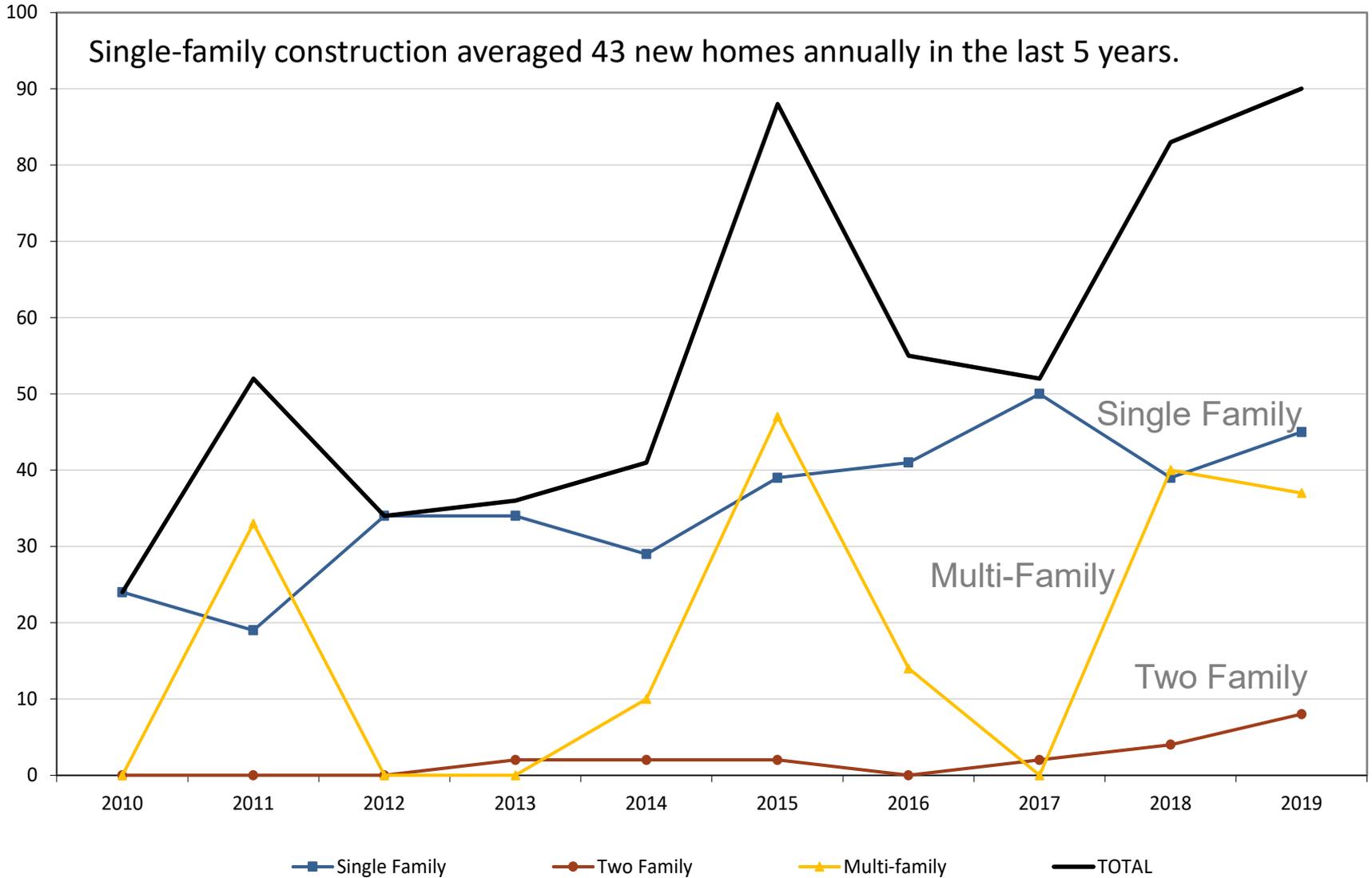
Enrollment Projections Process

❑ Methodology

✓ What method does APL use to project students?

✓ What projection models are provided?

Grade Progression Ratio Method

TABLE 6
**Grade Progression Ratios**
Stoughton Area School District

YEAR CHANGES	B:K	K:1	1:2	2:3	3:4	4:5	5:6	6:7	7:8	8:9	9:10	10:11	11:12
11-12/12-13	0.908	1.005	1.043	1.023	1.010	1.000	1.023	0.987	1.025	1.000	0.966	0.965	1.011
12-13/13-14	0.823	0.995	1.016	1.012	0.991	1.014	1.009	1.018	1.009	1.014	0.989	0.984	1.028
13-14/14-15	0.830	1.011	0.986	1.010	0.967	0.973	0.990	1.018	1.023	1.105	0.990	0.996	1.028
14-15/15-16	0.896	1.057	1.047	1.037	1.026	1.004	1.046	1.000	1.062	1.035	1.016	0.986	0.985
15-16/16-17	0.937	1.000	1.015	0.980	1.023	1.061	1.021	0.991	1.005	1.013	0.974	0.977	1.028
16-17/17-18	0.937	1.020	1.015	1.015	0.985	0.982	0.995	0.984	1.000	1.115	0.975	1.026	1.020
17-18/18-19	0.966	0.948	1.005	0.935	1.005	0.943	0.946	0.938	1.013	1.076	0.970	1.042	1.000
18-19/19-20	0.902	0.975	1.027	1.020	1.000	0.981	0.984	0.981	0.985	1.037	0.992	0.987	0.992
19-20/20-21	0.824	0.973	0.949	0.968	0.942	0.941	0.937	0.983	1.005	1.098	0.992	0.979	0.942
Baseline	0.916	0.997	1.011	1.004	0.998	0.993	1.004	0.988	1.011	1.046	0.983	0.985	1.012
Five-Year Trend	0.935	0.983	1.016	0.983	1.003	0.992	0.987	0.975	1.001	1.068	0.981	1.002	1.010
Three-Year Trend	0.934	0.965	1.016	0.974	0.982	0.955	0.956	0.967	1.001	1.071	0.985	1.003	0.978

*Shaded progression ratios are excluded from the Baseline Average

- Average ratios (10, 5, & 3 year) determined for each projection model.

- 19-20/20-21 low GPRs are excluded from the 5-year and 3-year trends.

- 5-Year Trend: 2020 kindergartners x .983 = 2021 first graders

Figure 6

Stoughton Area School District
Grade Progression Ratios
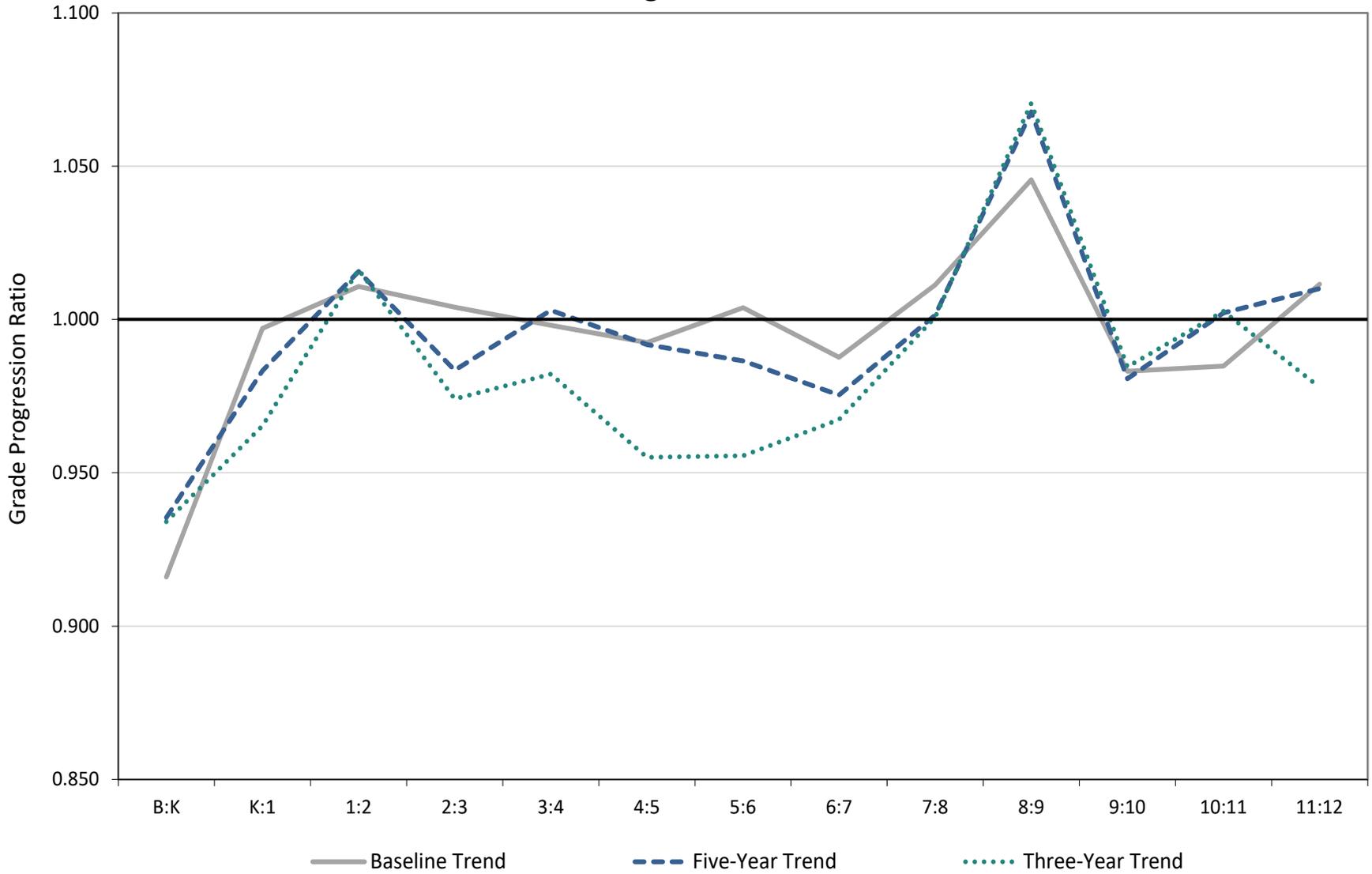
4K Grade Progression Ratio (GPR)

TABLE 7 4K Grade Progression Ratios Stoughton Area School District		
	B:4K	**4K:K**
11-12/12-13	0.780	1.038
12-13/13-14	0.817	1.056
13-14/14-15	0.864	1.016
14-15/15-16	0.794	1.037
15-16/16-17	0.800	1.180
16-17/17-18	0.804	1.171
17-18/18-19	0.858	1.201
18-19/19-20	0.752	1.052
19-20/20-21	0.754	1.095
Baseline	**0.809**	**1.094**
Five-Year Trend	**0.804**	**1.140**
Three-Year Trend	**0.805**	**1.116**

*Shaded progression ratios are excluded

- ❑ 80.4 - 81% of births in the district entered 4K.

- ❑ 10-year GPRs used for Baseline model.

- ❑ 5-year GPRs used for Five-Year kindergarten trend models.

- ❑ 3-year GPRs used for Three-Year trend model.

Projection Models

- **Baseline:** 10-year grade progression ratios (long-term birth trends to project kindergarten)

- **Five-Year Trend:** 5-year grade progression ratios (recent birth trends to project kindergarten)

- **Three-Year Trend:** 3-year grade progression ratios (recent birth trends to project kindergarten)

- **Kindergarten Trend:** 5-year grade progression ratios for grades 1st-12th (long-term K trends to project kindergarten)

Enrollment Projections Process

❑ Enrollment Projections

✓ How many students can the district expect?

✓ How projections were modified to address COVID?

Figure 7

Stoughton Area School District
District-wide Projections

Legend: Baseline — Five-Year Trend — Three-Year Trend — Kindergarten Trend — Actual
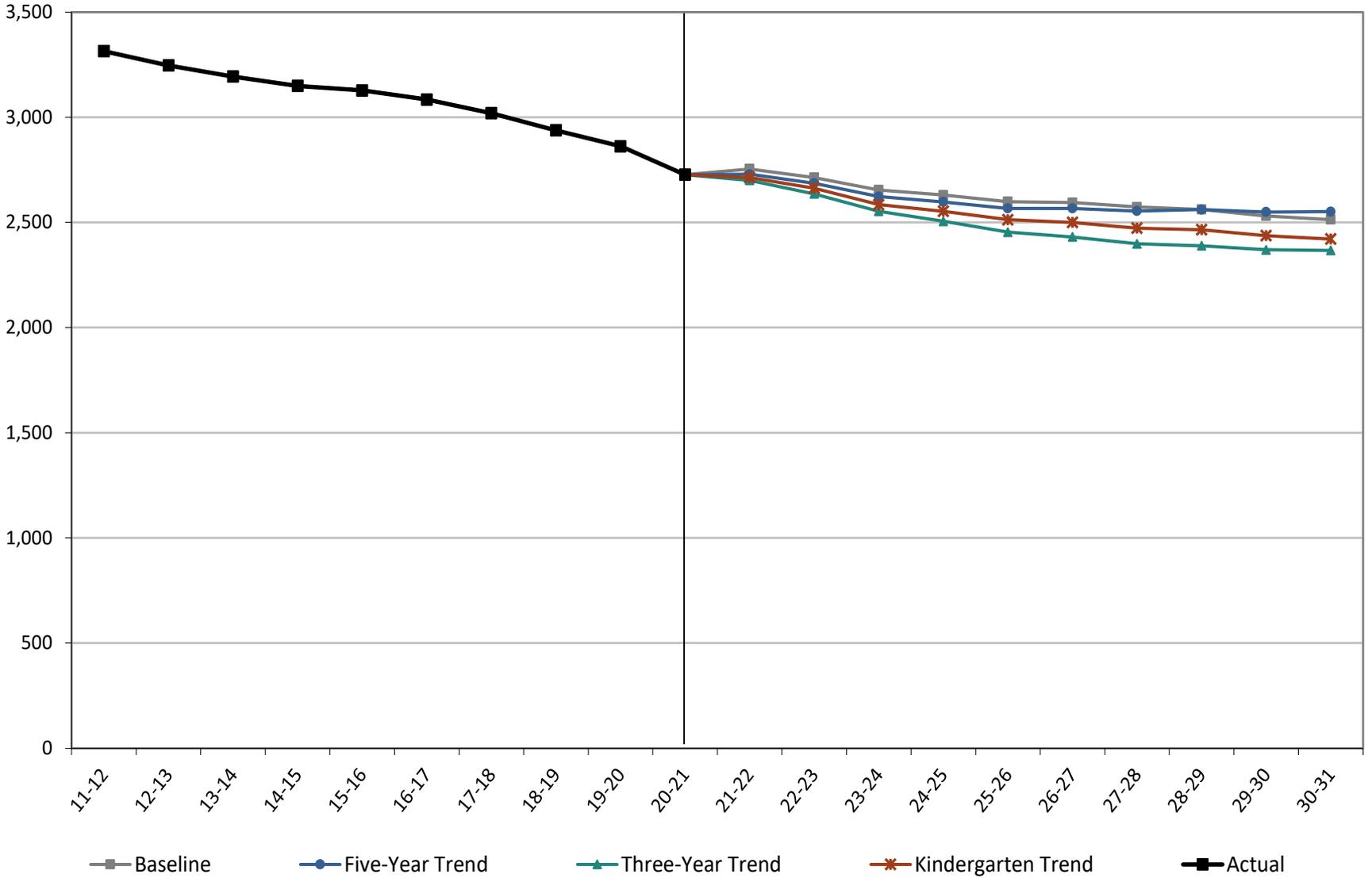
Figure 9

Stoughton Area School District
Elementary School Projections
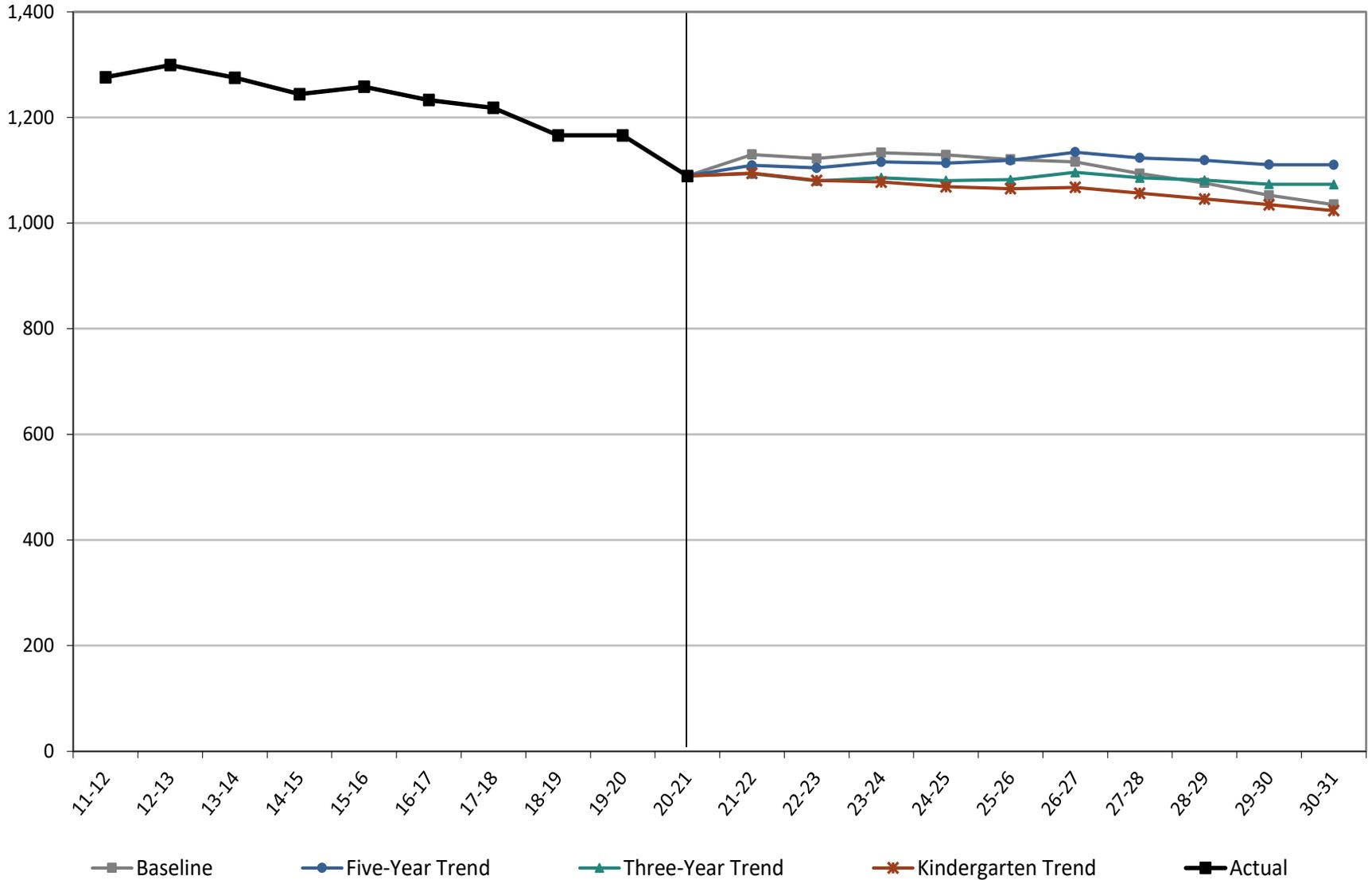
Figure 10

Stoughton Area School District
Middle School Projections

Legend: Baseline, Five-Year Trend, Three-Year Trend, Kindergarten Trend, Actual
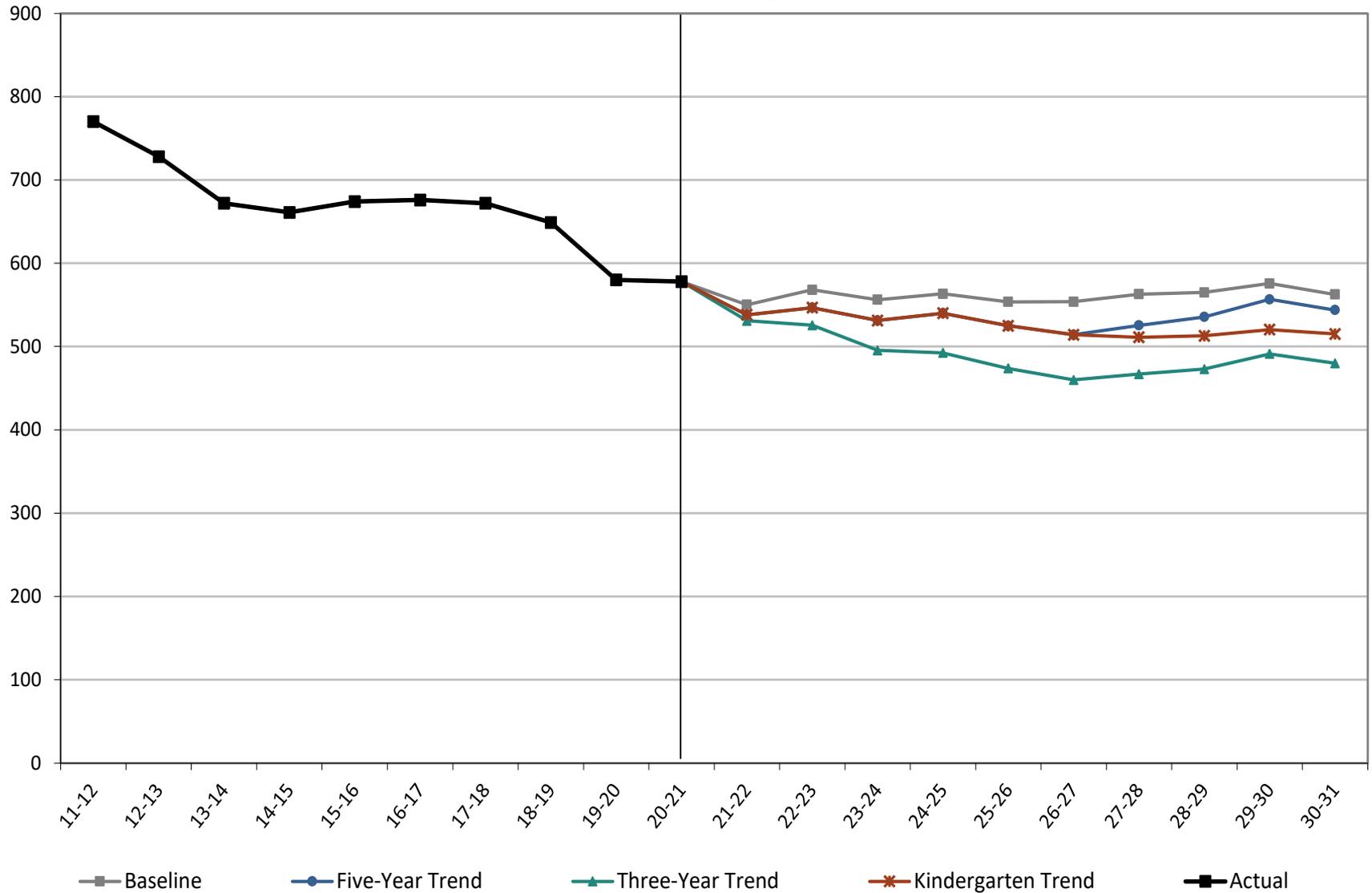
Stoughton Area School District
High School Projections

Figure 11
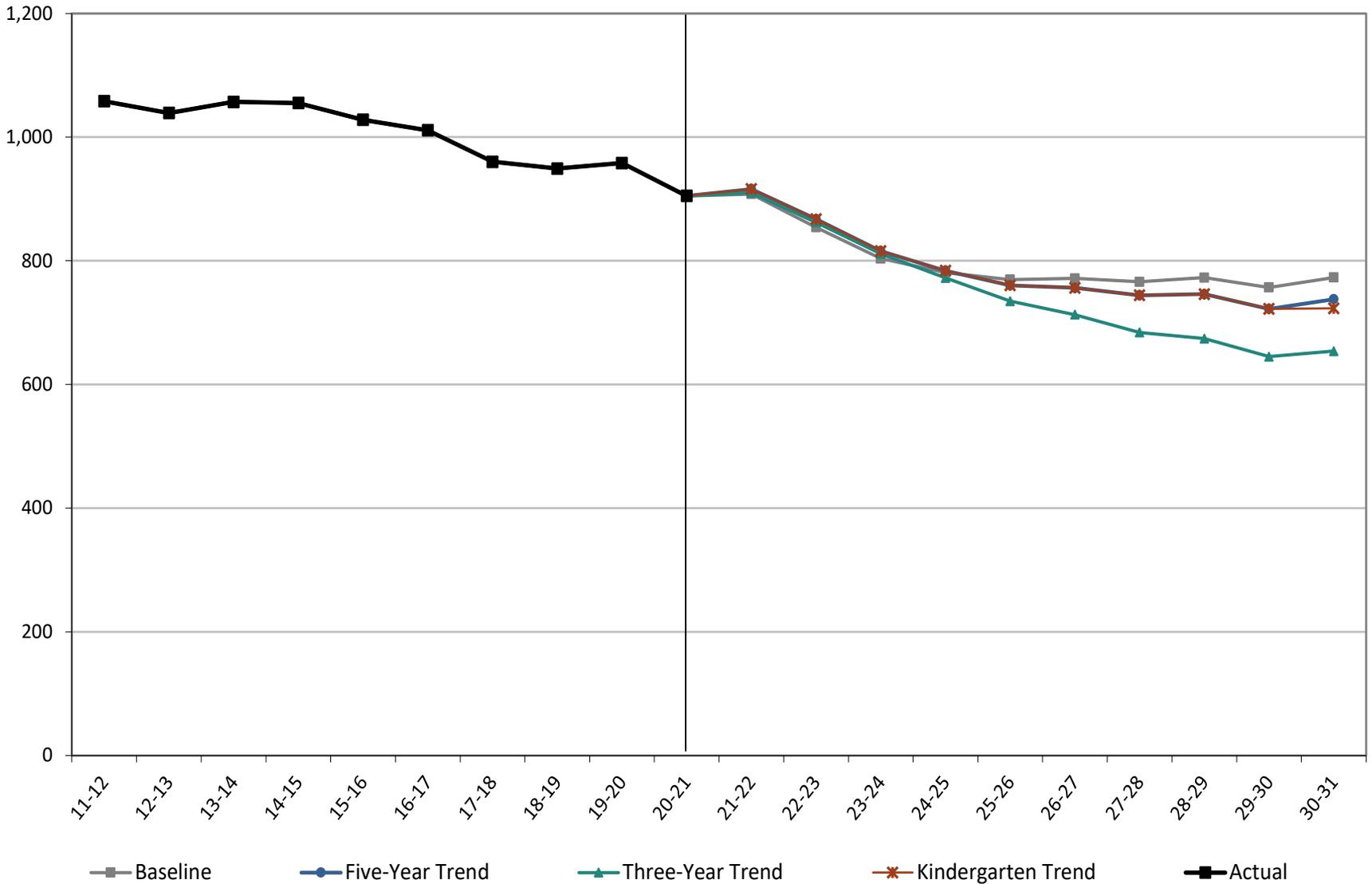
Future Trends

Models show decreasing enrollment and over the next five years:

❖ Districtwide enrollment will likely decrease by 128 to 274 students, averaging a 7% decline.

❖ Grades K-5 are projected to decrease by 24 students or increase by 31 students, averaging a 0.7% growth.

❖ Grades 6-8 are projected to decrease by 24 to 104 students, averaging a 10% decrease.

❖ Grades 10-12 are projected to decrease by 136 to 170 students, averaging a 16.5% decline.
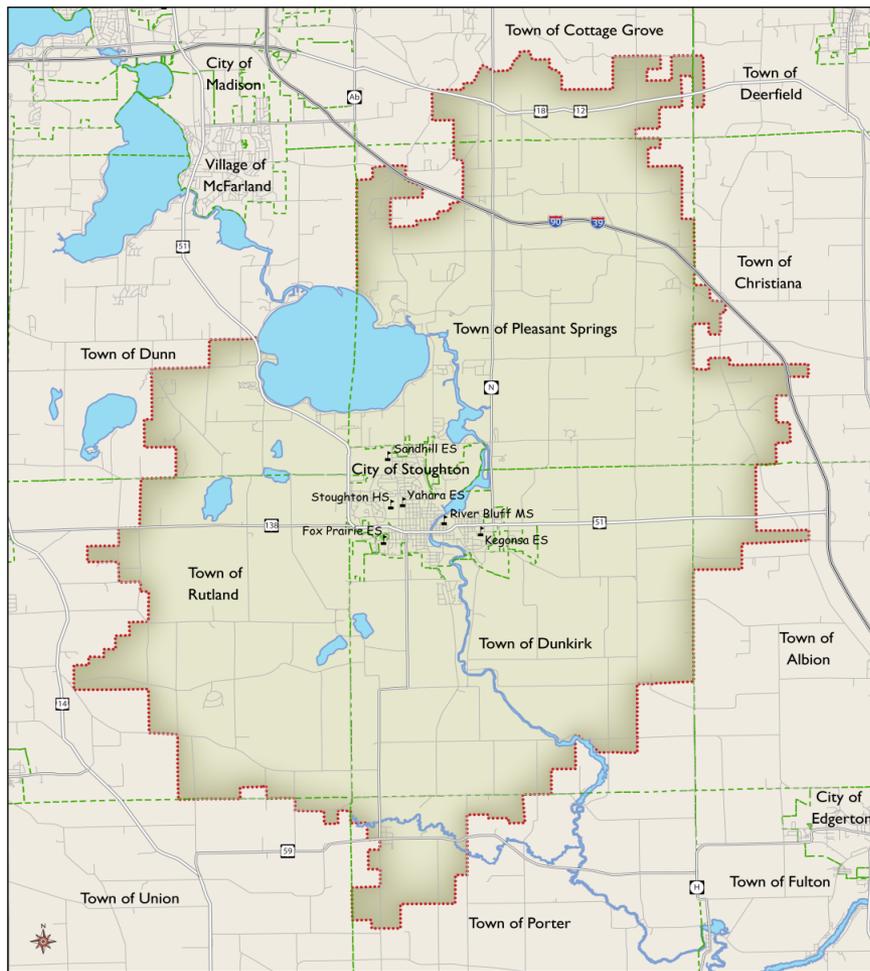
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Thank You!

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