

**SPECIAL MEETING  
BUDGET MEETING  
OF THE  
VERNON TOWN COUNCIL  
March 18, 2006**

Senior Center 2<sup>nd</sup> Floor Conference Room, 26 Park Place, Vernon, CT

Mayor Ellen L. Marmer, M.D. called the meeting to order at 9:02 a.m.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL:**

The Clerk called the roll as follows:

**Present:** Council Members Bill F. Campbell, Mark S. Etre, Marie A. Herbst, Jason L. McCoy, Mary A. Oliver, Connie Simon, Christy N. Vale; 7.

**Absent:** Council Members Daniel E. Anderson, Bill Fox, Brian R. Motola; 3.

**Entered During Meeting:** Council Members Daniel E. Anderson (9:05 a.m.), Bill Fox (9:07 a.m.), Brian R. Motola (9:23 a.m.); 3.

**Exited During Meeting:** Council Members Daniel E. Anderson (12:10 p.m.), Jason L. McCoy (10:43 a.m.); 2.

**Also Present:** Mayor Ellen L. Marmer, M.D., Finance Officer James Luddecke, Budget Analyst Diane Luddecke and Recording Secretary Karin Z. Pike.

**CITIZEN'S FORUM:**

No residents wished to speak and Citizen's Forum was closed at 9:04 a.m.

**MAYORAL REQUEST:**

The Mayor requested that each Department Head in attendance present an overview of their department budget to the Town Council prior to their Budget discussion.

**BUDGET REVIEW:**

Mayor Ellen L. Marmer, M.D. and Finance Officer James Luddecke were available for questions and comments.

Council Member Anderson entered the meeting (9:05 a.m.).

Council Member McCoy, seconded by Council Member Vale, moved TO OPEN **TAB 8 PAGE 42 NORTH CENTRAL DISTRICT HEALTH CODE 10455220** FOR DISCUSSION. The motion was carried unanimously 8 to 0 on a voice vote.

Council Member Fox entered the meeting (9:07 a.m.)

William Blitz, Director was available for question and comment.

Discussion took place.

Council Member McCoy, seconded by Council Member Oliver, moved TO CLOSE TAB 8 PAGE 42 **NORTH CENTRAL HEALTH DISTRICT CODE 10455220 IN THE AMOUNT OF \$104,150.** The motion

was carried 7 to 1 on a voice vote with Council Members Anderson, Campbell, Fox, Herbst, McCoy, Oliver and Simon voting yes and Council Member Etre voting no. Council Member Vale abstained.

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Council Member Motola entered the meeting (9:23 a.m.)

Council Member McCoy, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 44 HOCKANUM VALLEY COMMUNITY COUNCIL CODE 10456222** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

David Engelson, Director was available for question and comment.

Discussion took place.

Council Member McCoy, seconded by Council Member Fox, moved TO CLOSE TAB 8 PAGE 44 **HOCKANUM VALLEY COMMUNITY COUNCIL CODE 10456222 IN THE AMOUNT OF \$145,000**. The motion was carried unanimously 10 to 0 on a voice vote.

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Alan Slobodien, Youth Services Director and Paula Claydon, Social Services Director were available for question and comment.

Council Member McCoy, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 43 VISITING NURSE & HEALTH SERVICES OF CT CODE 10455221** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Discussion took place.

Council Member Vale, seconded by Council Member McCoy, moved TO CLOSE TAB 8 PAGE 43 **VISITING NURSE & HEALTH SERVICES OF CT CODE 10455221 IN THE AMOUNT OF \$28,000**. The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member McCoy, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 45 CHILD GUIDANCE CLINIC CODE 10456223** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Simon, moved TO CLOSE TAB 8 PAGE 45 **CHILD GUIDANCE CLINIC CODE 10456223 IN THE AMOUNT OF \$11,000**. The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member McCoy, seconded by Council Member Vale, moved TO OPEN **TAB 8 PAGE 46 EXCHANGE CLUB-PREVENTION OF CHILD ABUSE CODE 10456224** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Council Member Herbst, seconded by Council Member Simon, moved TO CLOSE TAB 8 PAGE 46 **EXCHANGE CLUB-PREVENTION OF CHILD ABUSE CODE 10456224 IN THE AMOUNT OF \$8,000**. The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member McCoy, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 47 HOCKANUM INDUSTRIES CODE 10456225** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Council Member McCoy, seconded by Council Member Simon, moved TO CLOSE TAB 8 PAGE 47 **HOCKANUM INDUSTRIES CODE 10456225** IN THE AMOUNT OF **\$6,500**. The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member McCoy, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 48 MARC, INC OF MANCHESTER CODE 10456226** FOR DISCUSSION. The motion was carried unanimously 10 to on a voice vote.

Council Member McCoy, seconded by Council Member Fox, moved TO CLOSE TAB 8 PAGE 48 **MARC, INC OF MANCHESTER CODE 10456226** IN THE AMOUNT OF **\$3,000**. The motion was carried unanimously 9 to 0 on a voice vote. Council Member Campbell was not present at the table to vote.

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Council Member Vale, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 49 TRI-TOWN SHELTER SERVICES CODE 10456227** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Fox, moved TO CLOSE TAB 8 PAGE 49 **TRI-TOWN SHELTER SERVICES CODE 10456227** IN THE AMOUNT OF **\$15,000**. The motion was carried 9 to 1 on a voice vote with Council Members Anderson, Campbell, Fox, Herbst, McCoy, Motola, Oliver, Simon and Vale voting yes and Council Member Etre voting no.

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Council Member Vale, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 50 CONNECTICUT LEGAL SERVICES CODE 10456229** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 8 PAGE 50 **CONNECTICUT LEGAL SERVICES CODE 10456229** IN THE AMOUNT OF **\$2,500**. The motion was carried 8 to 1 on a voice vote with Council Members Anderson, Campbell, Fox, Herbst, Motola, Oliver, Simon and Vale voting yes and Council Member Etre voting no. Council Member McCoy abstained.

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Council Member Vale, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 51 HARTFORD INTERVAL HOUSE CODE 10456232** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Fox, moved TO CLOSE TAB 8 PAGE 51 **HARTFORD INTERVAL HOUSE CODE 10456232** IN THE AMOUNT OF **\$2,500**. The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member McCoy, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 52 YWCA SEXUAL ASSAULT SERVICES CODE 10456235** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Council Member McCoy, seconded by Council Member Fox, moved TO CLOSE TAB 8 PAGE 52 **YWCA SEXUAL ASSAULT SERVICES** CODE 10456235 IN THE AMOUNT OF **\$1,500**. The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 53 HOCKANUM VALLEY SCHOOL READINESS CODE 10456236** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Fox, moved TO CLOSE TAB 8 PAGE 53 **HOCKANUM VALLEY SCHOOL READINESS** CODE 10456236 IN THE AMOUNT OF **\$2,500**. The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member Herbst was not present at the table for the next account.

Council Member Vale, seconded by Council Member Fox, moved TO OPEN **TAB 8 PAGE 54 POTTER'S HOUSE CODE 10456237** FOR DISCUSSION. The motion was carried unanimously 9 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Fox, moved TO CLOSE TAB 8 PAGE 54 **POTTER'S HOUSE** CODE 10456237 IN THE AMOUNT OF **\$6,000**. The motion was carried unanimously 9 to 0 on a voice vote.

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Council Member McCoy, seconded by Council Member Oliver, moved TO OPEN **TAB 5 PAGE 5 REGISTRATION CODE 10113130** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Judith Beaudreau and Patricia Noblet, Registrars were available for question and comment.

Discussion took place.

Council Member Anderson, seconded by Council Member Motola, moved TO *REDUCE* OBJECT CODE 57810 OFFICE FURNITURE BY \$3,294. The motion failed 3 to 7 with Anderson, Campbell and Etre voting yes and Council Members Fox, Herbst, McCoy, Motola, Oliver, Simon and Vale voting no.

Council Member McCoy, seconded by Council Member Oliver, moved TO CLOSE TAB 5 PAGE 5 **REGISTRATION** CODE 10113130 IN THE AMOUNT OF **\$83,279**. The motion passed 8 to 2 with Council Members Campbell, Fox, Herbst, McCoy, Motola, Oliver, Simon and Vale voting yes and Council Members Anderson and Etre voting no.

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Council Member McCoy, seconded by Council Member Herbst, moved TO OPEN **TAB 5 PAGE 6 ELECTIONS-GENERAL CODE 10113131** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Judith Beaudreau and Patricia Noblet, Registrars were available for question and comment.

Discussion took place.

Council Member McCoy, seconded by Council Member Simon, moved TO CLOSE TAB 5 PAGE 6 **ELECTIONS-GENERAL** CODE 10113131 IN THE AMOUNT OF **\$16,050.** The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member McCoy, seconded by Council Member Herbst, moved TO OPEN **TAB 5 PAGE 7** **ELECTIONS-PRIMARY CODE 10113121** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Judith Beaudreau and Patricia Noblet, Registrars were available for question and comment.

Discussion took place.

Council Member McCoy, seconded by Council Member Oliver, moved TO CLOSE **TAB 5 PAGE 7** **ELECTIONS-PRIMARY** CODE 10113121 IN THE AMOUNT OF **\$1.** The motion was carried 9 to 1 on a voice vote with Council Members Anderson, Etre, Fox, Herbst, McCoy, Motola, Oliver, Simon and Vale voting yes and Council Member Campbell voting no.

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Council Member McCoy, seconded by Council Member Oliver, moved TO OPEN **TAB 5 PAGE 8** **ELECTIONS-REFERENDUM CODE 10113133** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Judith Beaudreau and Patricia Noblet, Registrars were available for question and comment.

Council Member McCoy, seconded by Council Member Oliver, moved TO CLOSE **TAB 5 PAGE 8** **ELECTIONS-REFERENDUM** CODE 10113133 IN THE AMOUNT OF **\$5,050.** The motion was carried 9 to 1 on a voice vote with Council Members Anderson, Etre, Fox, Herbst, McCoy, Motola, Oliver, Simon and Vale voting yes and Council Member Campbell voting no.

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Council Member McCoy, seconded by Council Member Oliver, moved TO OPEN **TAB 8 PAGE 55** **SOCIAL SERVICES CODE 10456240** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Paula Claydon, Director was available for questions and comment.

Discussion took place.

Council Member McCoy, seconded by Council Member Oliver, moved TO CLOSE **TAB 8 PAGE 55** **SOCIAL SERVICES** CODE 10456240 IN THE AMOUNT OF **\$216,257.** The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member McCoy, seconded by Council Member Oliver, moved TO OPEN **TAB 8 PAGE 56** **YOUTH SERVICES CODE 10456241** FOR DISCUSSION. The motion was carried unanimously 10 to 0 on a voice vote.

Alan Slobodien, Director was available for questions and comment.

Discussion took place.

Council Member Vale, seconded by Council Member Herbst, moved TO CLOSE TAB 8 PAGE 56 **YOUTH SERVICES** CODE 10456241 IN THE AMOUNT OF **\$188,654**. The motion was carried unanimously 10 to 0 on a voice vote.

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Council Member Etre requested that the Finance Department/Administration look into the pros/cons concerning buying vs. leasing copiers and Internet costs for the Town.

Council Member McCoy exited the meeting (10:43 a.m.)

Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 6 PAGE 30 BUILDING INSPECTION CODE 10232187** FOR DISCUSSION. The motion was carried unanimously 9 to 0 on a voice vote.

Discussion took place.

Council Member Vale, seconded by Council Member Simon, moved TO CLOSE TAB 6 PAGE 30 **BUILDING INSPECTION** CODE 10232187 IN THE AMOUNT OF **\$288,149**. The motion was carried unanimously 9 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Herbst, moved TO OPEN **TAB 12 PAGE 81 CEMETERY OPERATIONS CODE 23342420** FOR DISCUSSION. The motion was carried unanimously 9 to 0 on a voice vote.

Discussion took place.

Council Member Anderson, seconded by Council Member Etre, moved TO *REDUCE* OBJECT CODE 51030 PART -TIME WAGES BY \$9,884. The motion failed 4 to 5 on a voice vote with Council Members Anderson, Campbell, Etre and Vale voting yes and Council Members Fox, Herbst, Motola, Oliver and Simon voting no.

Council Member vale, seconded by Council Member Fox, moved TO CLOSE TAB 12 PAGE 81 **CEMETERY OPERATIONS** CODE 23342420 IN THE AMOUNT OF **\$286,782**. The motion was carried 8 to 1 on a voice vote with Council Members Campbell, Etre, Fox, Herbst, Motola, Oliver, Simon and Vale voting yes and Council Member Anderson voting no.

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Council Member Vale, seconded by Council Member Fox, moved TO OPEN **TAB 10 PAGE 73 VERNON CEMETERY COMMISSION CODE 10826302** FOR DISCUSSION. The motion was carried unanimously 9 to 0 on a voice vote.

Discussion took place.

Council Member Anderson, seconded by Council Member Etre, moved TO *REDUCE* OBJECT CODE 58800 OTHER FINANCING USES-TRANSFER BY \$9,884. The motion failed 4 to 5 on a voice vote with

Council Members Anderson, Campbell, Etre and Vale voting yes and Council Members Fox, Herbst, Motola, Oliver and Simon voting no.

Council Member Vale, seconded by Council Member Fox, moved TO CLOSE TAB 10 PAGE 73 **VERNON CEMETERY COMMISSION** CODE 10826302 IN THE AMOUNT OF **\$158,867.** The motion was carried 7 to 1 on a voice vote with Council Members Campbell, Etre, Fox, Motola, Oliver, Simon and Vale voting yes and Council Member Anderson voting no. Council Member Herbst was not present at the table to vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 9 PAGE 63 ARTS COMMISSION CODE 10562260** FOR DISCUSSION. The motion was carried unanimously 8 to 0 on a voice vote. Council Member Herbst was not present at the table to vote.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 9 PAGE 63 **ARTS COMMISSION** CODE 10562260 IN THE AMOUNT OF **\$8,560.** The motion was carried 7 to 1 on a voice vote with Council Members Anderson, Etre, Fox, Motola, Oliver, Simon and Vale voting yes and Council Member Campbell voting no. Council Member Herbst was not present at the table to vote.

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Council Member Vale, seconded by Council Member Simon, moved TO OPEN **TAB 5 PAGE 20 GREATER HARTFORD TRANSIT DISTRICT CODE 10116158** FOR DISCUSSION. The motion was carried unanimously 9 to 0 on a voice vote

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 5 PAGE 20 **GREATER HARTFORD TRANSIT DISTRICT** CODE 10116158 IN THE AMOUNT OF **\$1,964.** The motion was carried unanimously 9 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 5 PAGE 1 TOWN COUNCIL CODE 10110110** FOR DISCUSSION. The motion was carried unanimously 9 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 5 PAGE 1 **TOWN COUNCIL** CODE 10110110 IN THE AMOUNT OF **\$16,857.** The motion was carried unanimously 9 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 5 PAGE 17 TOWN CLERK CODE 10115150 FOR** DISCUSSION. The motion was carried unanimously 9 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Herbst, moved TO CLOSE TAB 5 PAGE 17 **TOWN CLERK** CODE 10115150 IN THE AMOUNT OF **\$277,123.** The motion was carried unanimously 9 to 0 on a voice vote.

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Council Member Vale, seconded Oliver, moved TO OPEN **TAB 5 PAGE 2 PROBATE COURT CODE 1011112** FOR DISCUSSION. THE MOTION WAS CARRIED UNANIMOUSLY 9 TO 0 ON A VOICE VOTE.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 5 PAGE 2 **PROBATE COURT CODE 1011112** IN THE AMOUNT OF **\$15,434.** The motion was carried unanimously 9 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 5 PAGE 9 FINANCE-ADMINISTRATION CODE 1011410** FOR DISCUSSION. The motion was carried unanimously 9 to 0 on a voice vote.

Finance Officer James Luddecke was available for questions and comment.

Council Member Anderson, seconded by Council Member Campbell, moved TO *REDUCE* OBJECT CODE 51010 REGULAR WAGES BY \$3,000. AND OBJECT CODE 51020 OVERTIME WAGES BY \$2,000. FOR A TOTAL OF \$5,000. The motion failed 1 to 8 on a voice vote with Council Member Anderson voting yes and Council Members Campbell, Etre, Fox, Herbst, Motola, Oliver, Simon and Vale voting no.

Council Member Anderson exited the meeting (12:10 p.m.)

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 5 PAGE 9 **FINANCE-ADMINISTRATION CODE 1011410** IN THE AMOUNT OF **\$403,808.** The motion was carried unanimously 8 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 5 PAGE 10 FINANCE-INDEPENDENT AUDIT CODE 1011411** FOR DISCUSSION. The motion was carried unanimously 8 to 0 on a voice vote.

Finance Officer James Luddecke was available for questions and comment.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 5 PAGE 10 **FINANCE-INDEPENDENT AUDIT CODE 1011411** IN THE AMOUNT OF **\$38,125.** The motion was carried unanimously 8 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 5 PAGE 11 FINANCE-TREASURY CODE 1011412** FOR DISCUSSION. The motion was carried unanimously 8 to 0 on a voice vote.

Finance Officer James Luddecke was available for questions and comment.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 5 PAGE 11 **FINANCE-TREASURY CODE 1011412** IN THE AMOUNT OF **\$4,650.** The motion was carried unanimously 8 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 5 PAGE 12 FINANCE-PURCHASING CODE 10114143** FOR DISCUSSION. The motion was carried unanimously 8 to 0 on a voice vote.

Finance Officer James Luddecke was available for questions and comment.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 5 PAGE 12 **FINANCE-PURCHASING CODE 10114143 IN THE AMOUNT OF \$12,325.** The motion was carried unanimously 8 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 6 PAGE 31 ANIMAL CONTROL CODE 10233188** FOR DISCUSSION. The motion was carried unanimously 8 to 0 on a voice vote.

Craig Segar, Animal Control Officer was available for questions and comment.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 6 PAGE 31 **ANIMAL CONTROL CODE 10233188 IN THE AMOUNT OF \$99,742.** The motion was carried unanimously 8 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Simon, moved TO OPEN **TAB 12 PAGE 80 DOG LICENSE ACCOUNT CODE 22231417** FOR DISCUSSION. The motion was carried unanimously 8 to 0 on a voice vote.

Craig Segar, Animal Control Officer was available for questions and comment.

Council Member Vale, seconded by Council Member Oliver, moved TO CLOSE TAB 12 PAGE 80 **DOG LICENSE ACCOUNT CODE 22231417 IN THE AMOUNT OF \$33,601.** The motion was carried unanimously 8 to 0 on a voice vote.

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Council Member Vale, seconded by Council Member Oliver, moved TO OPEN **TAB 8 PAGE 57 SENIOR CENTER CODE 10457242** FOR DISCUSSION. The motion was carried unanimously 8 to 0 on a voice vote.

Council Member Vale, seconded by Council Member Etre, moved TO CLOSE TAB 8 PAGE 57 **SENIOR CENTER CODE 10457242 IN THE AMOUNT OF \$117,727.** The motion was carried unanimously 8 to 0 on a voice vote.

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**REVENUE DISCUSSION:**

None.

**MISCELLANEOUS ACCOUNTS REQUIRING ACTION:**

None.

**ADJOURN:**

Council Member Vale, seconded by Council Member Simon, moved TO ADJOURN.

The motion was carried unanimously 8 to 0 on a voice vote.

The meeting adjourned at 1:46 p.m.

RECEIVED: March 23, 2006

APPROVED: April 4, 2006

Karin Z. Pike  
Asst. Town Clerk/Recording Secretary



Town of Vernon**Town Council Budget Hearing**  
**Fiscal Year July 1, 2006 - June 30, 2007****Meeting Date: Saturday, March 18, 2006, 9:00 a.m. - 2nd Floor, Senior Center****Page 1 of 3**

TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
6	31	Animal Control	10233188	99,742	99,742
12	80	Dog License Account	22231417	33,601	33,601
8	57	Senior Center	10457242	117,727	117,727
5	5	Registration	10113130	83,279	83,279
5	6	Elections - General	10113131	16,050	16,050
5	7	Elections - Primary	10113132	1	1
5	8	Elections - Referendum	10113133	5,050	5,050
6	29	Building Inspection	10232187	288,149	288,149
12	81	Cemetery Operations	23342420	286,782	286,782
10	73	Vernon Cemetery Commission	10826302	158,867	158,867
9	63	Arts Commission	10562260	8,560	8,560
5	20	Greater Hartford Transit District	10116158	1,964	1,964
5	1	Town Council	10110110	16,857	16,857
5	17	Town Clerk	10115150	277,123	277,123

**Town of Vernon****Town Council Budget Hearing**  
**Fiscal Year July 1, 2006 - June 30, 2007****Meeting Date: Saturday, March 18, 2006, 9:00 a.m. - 2nd Floor, Senior Center****Page 2 of 3**

<b>PAGE #</b>	<b>DEPARTMENT</b>	<b>CODE</b>	<b>AMOUNT PROPOSED</b>	<b>AMOUNT APPROVED</b>
42	North Central District Health	10455220	104,150	104,150
2	Probate Court	10111112	15,434	15,434
9	Finance - Administration	10114140	403,808	403,808
10	Finance - Independent Audit	10114141	38,125	38,125
11	Finance - Treasury	10114142	4,650	4,650
12	Finance - Purchasing	10114143	12,325	12,325
55	Social Services	10456240	216,257	216,257
56	Youth Services	10456241	188,654	188,654
43	Visiting Nurse & Health Services of CT	10455221	28,000	28,000
44	Hockanum Valley Community Council	10456222	145,000	145,000
45	Child Guidance Clinic	10456223	11,000	11,000
46	Exchange Club - Prevention of Child Abuse	10456224	8,000	8,000
47	Hockanum Industries	10456225	6,500	6,500
48	MARC, Inc. of Manchester	10456226	3,000	3,000
49	Tri-Town Shelter Services	10456227	15,000	15,000

