

**AGENDA**

**VERNON TOWN COUNCIL**

**TUESDAY, MARCH 28, 2006  
7:00 P.M.**

**SENIOR CENTER 2<sup>ND</sup> FLOOR, CONFERENCE ROOM  
26 PARK PLACE  
VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET MEETING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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**B. BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2006-2007 for various departments, divisions and organizations to include:

- 1. Engineering**
- 2. Town Planner-Administration**
- 3. Community and Economic Development**
- 4. Public Works-Administration**
- 5. Public Works-General Maintenance**
- 6. Public Works-Equipment Maintenance**
- 7. Public Works-Maintenance of Government Building**
- 8. Public Works-Snow Removal**
- 9. Public Works- Refuse Collection and Disposal**
- 10. Public Works-Recycling**

Special Meeting  
Budget Meeting

March 23, 2006

- 11. Public Works-Condominium Refuse**
- 12. Public Works-Tree Warden**
- 13. Center 375**
- 14. Capital Improvements-Town**
- 15. Debt Service-Principal Payments**
- 16. Debt Service-Interest Payments**

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**Revenue Discussion:**

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**Miscellaneous Accounts Requiring Action:**

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**ADJOURN:**